State Reporting of Formula Spending for Program Year 2002 as of 6/30/03 Reports (as of 9/8/03) WIA Youth Activities Program

| State | Unexpended Carry-In To PY 2002 | PY 2002 Availability |  | $\begin{aligned} & \text { Expenditures } \\ & \text { 4/1/02-6/30/03 } \end{aligned}$ | Expenditures as \% of Total Available | Unexpended Balance 6/30/03 | Carry-out (Excludes PY 2000 Unexp) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PY 2002 <br> Allotment/NOO <br> $04 / 01 / 02$ | Total Available 4/1/02-6/30/03 |  |  |  |  |
| Total | \$462,518,027 | \$1,103,239,279 | \$1,565,757,306 | \$1,173,388,196 | 74.9\% | \$392,369,110 | \$392,178,562 |
| Alabama | 15,459,047 | 20,901,613 | 36,360,660 | 29,687,251 | 81.6\% | 6,673,409 | 6,634,389 |
| Alaska | 3,441,518 | 4,059,320 | 7,500,838 | 4,782,350 | 63.8\% | 2,718,488 | 2,718,488 |
| Arizona | 7,457,858 | 17,007,925 | 24,465,783 | 18,725,366 | 76.5\% | 5,740,417 | 5,740,417 |
| Arkansas | 7,146,920 | 10,968,513 | 18,115,433 | 12,733,286 | 70.3\% | 5,382,147 | 5,382,147 |
| California | 72,730,276 | 174,352,954 | 247,083,230 | 184,657,336 | 74.7\% | 62,425,894 | 62,425,894 |
| Colorado | 3,921,564 | 7,246,178 | 11,167,742 | 7,770,355 | 69.6\% | 3,397,387 | 3,397,387 |
| Connecticut | 1,977,457 | 9,511,625 | 11,489,082 | 10,327,147 | 89.9\% | 1,161,935 | 1,161,935 |
| Delaware | 1,089,191 | 3,430,651 | 4,519,842 | 3,732,528 | 82.6\% | 787,314 | 787,314 |
| District of Columbia | 2,120,143 | 4,134,267 | 6,254,410 | 4,060,044 | 64.9\% | 2,194,366 | 2,194,366 |
| Florida | 8,380,753 | 40,269,848 | 48,650,601 | 42,625,260 | 87.6\% | 6,025,341 | 6,025,341 |
| Georgia | 17,177,312 | 20,753,889 | 37,931,201 | 28,029,250 | 73.9\% | 9,901,951 | 9,901,951 |
| Hawaii | 3,698,985 | 5,519,083 | 9,218,068 | 6,473,416 | 70.2\% | 2,744,652 | 2,744,652 |
| Idaho | 1,506,288 | 4,707,720 | 6,214,008 | 4,977,176 | 80.1\% | 1,236,832 | 1,236,832 |
| Illinois | 8,669,950 | 57,523,690 | 66,193,640 | 52,570,609 | 79.4\% | 13,623,031 | 13,623,031 |
| Indiana | 3,596,561 | 13,604,901 | 17,201,462 | 12,890,491 | 74.9\% | 4,310,971 | 4,310,971 |
| lowa | 1,862,825 | 4,026,670 | 5,889,495 | 4,463,670 | 75.8\% | 1,425,825 | 1,425,825 |
| Kansas | 2,894,216 | 6,190,812 | 9,085,028 | 5,127,911 | 56.4\% | 3,957,117 | 3,957,117 |
| Kentucky | 8,668,899 | 17,117,753 | 25,786,652 | 17,899,633 | 69.4\% | 7,887,019 | 7,887,019 |
| Louisiana | 15,566,554 | 27,488,847 | 43,055,401 | 25,372,317 | 58.9\% | 17,683,084 | 17,683,084 |
| Maine | 651,315 | 3,835,799 | 4,487,114 | 4,327,290 | 96.4\% | 159,824 | 159,824 |
| Maryland | 4,110,239 | 13,734,681 | 17,844,920 | 15,091,609 | 84.6\% | 2,753,311 | 2,753,311 |
| Massachusetts | 4,033,873 | 16,005,091 | 20,038,964 | 16,587,287 | 82.8\% | 3,451,677 | 3,451,677 |
| Michigan | 3,713,360 | 38,712,364 | 42,425,724 | 37,930,567 | 89.4\% | 4,495,157 | 4,495,157 |
| Minnesota | 163,007 | 11,286,720 | 11,449,727 | 11,040,704 | 96.4\% | 409,023 | 409,023 |
| Mississippi | 7,204,571 | 17,273,760 | 24,478,331 | 20,858,226 | 85.2\% | 3,620,105 | 3,620,105 |
| Missouri | 3,974,956 | 15,780,270 | 19,755,226 | 16,787,526 | 85.0\% | 2,967,700 | 2,967,700 |
| Montana | 1,167,263 | 4,029,740 | 5,197,003 | 4,346,081 | 83.6\% | 850,922 | 850,922 |
| Nebraska | 2,343,373 | 3,430,651 | 5,774,024 | 3,784,451 | 65.5\% | 1,989,573 | 1,917,395 |
| Nevada | 2,274,236 | 4,983,868 | 7,258,104 | 5,829,730 | 80.3\% | 1,428,374 | 1,428,374 |
| New Hampshire | 1,589,126 | 3,430,651 | 5,019,777 | 3,114,720 | 62.0\% | 1,905,057 | 1,905,057 |
| New Jersey | 10,895,317 | 29,273,666 | 40,168,983 | 28,008,333 | 69.7\% | 12,160,650 | 12,160,650 |
| New Mexico | 5,372,650 | 8,862,305 | 14,234,955 | 9,498,846 | 66.7\% | 4,736,109 | 4,736,109 |
| New York | 77,086,336 | 78,384,460 | 155,470,796 | 96,287,283 | 61.9\% | 59,183,513 | 59,183,513 |
| North Carolina | 9,468,680 | 23,476,656 | 32,945,336 | 21,450,520 | 65.1\% | 11,494,816 | 11,494,816 |
| North Dakota | 706,672 | 3,430,651 | 4,137,323 | 3,794,987 | 91.7\% | 342,336 | 342,336 |
| Ohio | 30,079,064 | 45,721,228 | 75,800,292 | 40,845,193 | 53.9\% | 34,955,099 | 34,955,099 |
| Oklahoma | 4,976,547 | 9,427,216 | 14,403,763 | 10,972,308 | 76.2\% | 3,431,455 | 3,431,455 |
| Oregon | 2,996,936 | 13,507,227 | 16,504,163 | 13,989,959 | 84.8\% | 2,514,204 | 2,514,204 |
| Pennsylvania | 15,058,845 | 39,258,866 | 54,317,711 | 41,316,454 | 76.1\% | 13,001,257 | 12,921,907 |
| Puerto Rico | 15,333,042 | 55,047,926 | 70,380,968 | 57,179,321 | 81.2\% | 13,201,647 | 13,201,647 |
| Rhode Island | 1,447,237 | 3,430,651 | 4,877,888 | 3,948,627 | 80.9\% | 929,261 | 929,261 |
| South Carolina | 8,449,585 | 14,935,516 | 23,385,101 | 17,327,885 | 74.1\% | 6,057,216 | 6,057,216 |
| South Dakota | 2,134,552 | 3,430,651 | 5,565,203 | 3,656,675 | 65.7\% | 1,908,528 | 1,908,528 |
| Tennessee | 10,467,940 | 21,110,535 | 31,578,475 | 23,118,813 | 73.2\% | 8,459,662 | 8,459,662 |
| Texas | 23,968,488 | 91,315,821 | 115,284,309 | 99,585,196 | 86.4\% | 15,699,113 | 15,699,113 |
| Utah | 1,271,211 | 3,803,175 | 5,074,386 | 4,041,497 | 79.6\% | 1,032,889 | 1,032,889 |
| Vermont | 132,870 | 3,430,651 | 3,563,521 | 3,457,102 | 97.0\% | 106,419 | 106,419 |
| Virginia | 8,687,958 | 16,534,311 | 25,222,269 | 20,243,186 | 80.3\% | 4,979,083 | 4,979,083 |
| Washington | 8,031,806 | 30,638,767 | 38,670,573 | 30,290,010 | 78.3\% | 8,380,563 | 8,380,563 |
| West Virginia | 2,848,630 | 10,495,599 | 13,344,229 | 11,886,275 | 89.1\% | 1,457,954 | 1,457,954 |
| Wisconsin | 3,246,978 | 12,972,896 | 16,219,874 | 12,589,114 | 77.6\% | 3,630,760 | 3,630,760 |
| Wyoming | 1,265,047 | 3,430,651 | 4,695,698 | 3,297,025 | 70.2\% | 1,398,673 | 1,398,673 |

