State Reporting of Formula Spending for Program Year 2002 as of $6 / 30 / 03$ Reports (as of 9/8/03) WIA Youth, Adults and Dislocated Workers Programs Combined

| State | Unexpended Carry-In To PY 2002 | PY 2002 Availability |  |  |  | Expenditures <br> 7/1/02-6/30/03 * | Expenditures as \% of <br> Total Available | Unexpended Balance 6/30/03* | Carry-out (Excludes PY 2000 Unexp) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PY 2002 <br> Allotment | FY 2003 Allotment | Total PY 2002 | Total Available 7/1/02-6/30/03* |  |  |  |  |
|  |  | 07/01/02 | 10/01/02 | Availability | * Includes PY 2002 Youth beginning 4/1/02 |  |  |  |  |
| Total | 1,706,192,911 | \$1,731,022,516 | \$1,545,218,571 | \$3,276,241,087 | \$4,982,433,998 | \$3,565,272,677 | 71.6\% | \$1,417,161,321 | \$1,416,877,078 |
| Alabama | 30,905,010 | 32,781,578 | 29,436,271 | 62,217,849 | 93,122,859 | 56,120,016 | 60.3\% | 37,002,843 | 36,963,823 |
| Alaska | 14,251,124 | 8,021,304 | 9,006,964 | 17,028,268 | 31,279,392 | 19,192,296 | 61.4\% | 12,087,096 | 12,087,096 |
| Arizona | 19,824,218 | 24,609,816 | 19,439,892 | 44,049,708 | 63,873,926 | 45,775,620 | 71.7\% | 18,098,306 | 18,098,306 |
| Arkansas | 18,876,111 | 15,784,264 | 12,380,418 | 28,164,682 | 47,040,793 | 32,799,432 | 69.7\% | 14,241,361 | 14,241,361 |
| California | 284,288,323 | 281,097,758 | 261,554,071 | 542,651,829 | 826,940,152 | 615,587,354 | 74.4\% | 211,352,798 | 211,352,798 |
| Colorado | 11,240,303 | 10,876,205 | 8,904,877 | 19,781,082 | 31,021,385 | 21,117,989 | 68.1\% | 9,903,396 | 9,903,396 |
| Connecticut | 5,476,165 | 12,730,677 | 8,197,116 | 20,927,793 | 26,403,958 | 23,486,159 | 88.9\% | 2,917,799 | 2,917,799 |
| Delaware | 1,919,220 | 4,806,940 | 3,507,205 | 8,314,145 | 10,233,365 | 8,523,739 | 83.3\% | 1,709,626 | 1,709,626 |
| District of Col | 7,214,266 | 7,819,449 | 8,693,146 | 16,512,595 | 23,726,861 | 15,748,072 | 66.4\% | 7,978,789 | 7,978,789 |
| Florida | 34,499,255 | 61,900,098 | 54,034,910 | 115,935,008 | 150,434,263 | 122,999,893 | 81.8\% | 27,434,370 | 27,434,370 |
| Georgia | 48,139,644 | 31,276,466 | 26,412,193 | 57,688,659 | 105,828,303 | 70,263,539 | 66.4\% | 35,564,764 | 35,564,764 |
| Hawaii | 11,038,265 | 8,086,225 | 6,549,356 | 14,635,581 | 25,673,846 | 17,126,397 | 66.7\% | 8,547,449 | 8,547,449 |
| Idaho | 3,147,160 | 7,750,783 | 7,406,281 | 15,157,064 | 18,304,224 | 14,628,482 | 79.9\% | 3,675,742 | 3,675,742 |
| Illinois | 37,934,195 | 99,324,357 | 100,621,366 | 199,945,723 | 237,879,918 | 165,155,835 | 69.4\% | 72,724,083 | 72,724,083 |
| Indiana | 11,436,717 | 19,919,359 | 15,627,165 | 35,546,524 | 46,983,241 | 33,310,042 | 70.9\% | 13,673,199 | 13,673,199 |
| lowa | 5,902,914 | 6,355,553 | 5,687,187 | 12,042,740 | 17,945,654 | 12,853,235 | 71.6\% | 5,092,419 | 5,092,419 |
| Kansas | 7,521,023 | 9,603,350 | 8,505,226 | 18,108,576 | 25,629,599 | 16,298,174 | 63.6\% | 9,331,425 | 9,331,425 |
| Kentucky | 26,509,473 | 24,263,770 | 18,371,663 | 42,635,433 | 69,144,906 | 46,373,087 | 67.1\% | 22,771,819 | 22,771,819 |
| Louisiana | 46,781,589 | 47,544,655 | 46,399,162 | 93,943,817 | 140,725,406 | 69,016,017 | 49.0\% | 71,709,389 | 71,709,389 |
| Maine | 2,287,036 | 5,643,540 | 4,511,637 | 10,155,177 | 12,442,213 | 11,054,075 | 88.8\% | 1,388,138 | 1,388,138 |
| Maryland | 19,410,859 | 22,225,246 | 20,900,854 | 43,126,100 | 62,536,959 | 49,458,407 | 79.1\% | 13,078,552 | 13,078,552 |
| Massachusetts | 10,147,903 | 22,427,967 | 15,950,191 | 38,378,158 | 48,526,061 | 39,488,330 | 81.4\% | 9,037,731 | 9,037,731 |
| Michigan | 12,808,117 | 55,440,564 | 42,634,549 | 98,075,113 | 110,883,230 | 94,835,162 | 85.5\% | 16,048,068 | 16,048,068 |
| Minnesota | 5,256,615 | 17,384,925 | 15,199,234 | 32,584,159 | 37,840,774 | 30,935,958 | 81.8\% | 6,904,816 | 6,904,816 |
| Mississippi | 42,750,874 | 27,124,909 | 24,274,122 | 51,399,031 | 94,149,905 | 78,865,197 | 83.8\% | 15,284,708 | 15,284,708 |
| Missouri | 12,749,203 | 24,359,757 | 21,448,998 | 45,808,755 | 58,557,958 | 50,306,228 | 85.9\% | 8,251,730 | 8,251,730 |
| Montana | 3,636,622 | 6,008,955 | 5,052,845 | 11,061,800 | 14,698,422 | 12,066,476 | 82.1\% | 2,631,946 | 2,631,946 |
| Nebraska | 5,617,743 | 4,900,207 | 3,659,277 | 8,559,484 | 14,177,227 | 8,051,246 | 56.8\% | 6,125,981 | 6,013,077 |
| Nevada | 5,750,620 | 8,198,660 | 7,851,995 | 16,050,655 | 21,801,275 | 16,652,844 | 76.4\% | 5,148,431 | 5,148,431 |
| New Hampshire | 3,525,995 | 4,737,986 | 3,306,625 | 8,044,611 | 11,570,606 | 8,519,155 | 73.6\% | 3,051,451 | 3,051,451 |
| New Jersey | 38,071,433 | 42,365,472 | 32,143,552 | 74,509,024 | 112,580,457 | 73,499,875 | 65.3\% | 39,080,582 | 39,080,582 |
| New Mexico | 30,122,553 | 16,321,188 | 17,088,274 | 33,409,462 | 63,532,015 | 46,216,458 | 72.7\% | 17,315,557 | 17,315,557 |
| New York | 254,578,651 | 117,832,217 | 100,102,485 | 217,934,702 | 472,513,353 | 319,397,076 | 67.6\% | 153,116,277 | 153,116,277 |
| North Carolina | 26,105,305 | 37,327,624 | 34,182,812 | 71,510,436 | 97,615,741 | 66,953,074 | 68.6\% | 30,662,667 | 30,662,667 |
| North Dakota | 1,903,661 | 4,402,464 | 2,582,311 | 6,984,775 | 8,888,436 | 7,965,289 | 89.6\% | 923,147 | 923,147 |
| Ohio | 83,872,985 | 66,975,404 | 54,268,345 | 121,243,749 | 205,116,734 | 114,671,258 | 55.9\% | 90,445,476 | 90,445,476 |
| Oklahoma | 12,541,871 | 13,554,657 | 10,611,055 | 24,165,712 | 36,707,583 | 27,624,190 | 75.3\% | 9,083,393 | 9,083,393 |
| Oregon | 14,963,014 | 25,928,233 | 29,316,807 | 55,245,040 | 70,208,054 | 48,911,154 | 69.7\% | 21,296,900 | 21,296,900 |
| Pennsylvania | 51,543,593 | 61,476,382 | 55,373,615 | 116,849,997 | 168,393,590 | 126,476,862 | 75.1\% | 41,916,728 | 41,784,409 |
| Puerto Rico | 187,021,509 | 105,987,893 | 118,996,827 | 224,984,720 | 412,006,229 | 289,042,211 | 70.2\% | 122,964,018 | 122,964,018 |
| Rhode Island | 3,588,947 | 4,870,402 | 3,594,782 | 8,465,184 | 12,054,131 | 10,417,909 | 86.4\% | 1,636,222 | 1,636,222 |
| South Carolina | 24,973,916 | 21,585,621 | 16,698,664 | 38,284,285 | 63,258,201 | 45,923,216 | 72.6\% | 17,334,985 | 17,334,985 |
| South Dakota | 3,264,493 | 4,335,139 | 2,437,462 | 6,772,601 | 10,037,094 | 7,292,499 | 72.7\% | 2,744,595 | 2,744,595 |
| Tennessee | 27,320,815 | 30,286,982 | 23,710,494 | 53,997,476 | 81,318,291 | 59,240,007 | 72.8\% | 22,078,284 | 22,078,284 |
| Texas | 90,202,084 | 129,709,788 | 98,840,285 | 228,550,073 | 318,752,157 | 244,581,146 | 76.7\% | 74,171,011 | 74,171,011 |
| Utah | 4,276,722 | 5,890,967 | 5,098,050 | 10,989,017 | 15,265,739 | 11,166,459 | 73.1\% | 4,099,280 | 4,099,280 |
| Vermont | 566,490 | 4,436,703 | 2,656,143 | 7,092,846 | 7,659,336 | 7,552,917 | 98.6\% | 106,419 | 106,419 |
| Virginia | 25,320,705 | 22,855,585 | 15,951,066 | 38,806,651 | 64,127,356 | 45,332,603 | 70.7\% | 18,794,753 | 18,794,753 |
| Washington | 26,367,531 | 59,091,825 | 66,945,970 | 126,037,795 | 152,405,326 | 114,460,422 | 75.1\% | 37,944,904 | 37,944,904 |
| West Virginia | 32,868,621 | 17,684,734 | 17,501,046 | 35,185,780 | 68,054,401 | 44,065,481 | 64.8\% | 23,988,920 | 23,988,920 |
| Wisconsin | 12,261,951 | 20,667,918 | 18,951,043 | 39,618,961 | 51,880,912 | 40,343,126 | 77.8\% | 11,537,786 | 11,537,786 |
| Wyoming | 3,609,499 | 4,429,995 | 2,642,687 | 7,072,682 | 10,682,181 | 7,530,989 | 70.5\% | 3,151,192 | 3,151,192 |

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.

