> U. S. Department of Labor
> Employment and Training Administratio।

State Reporting of Formula Spending for Program Year 2001 as of $6 / 30 / 02$ Reports (as of 9/13/02) WIA Youth, Adults and Dislocated Workers Programs Combined

| State | Unexpended Carry-In To PY 2001 | PY 2001 Availability |  |  |  | Expenditures <br> 7/1/01-6/30/02* | Expenditures as \% of Total Available | Unexpended Balance As of $6 / 30 / 02^{*}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PY 2001 | FY 2002 | $\begin{gathered} \text { Total } \\ \text { PY } 2001 \\ \text { Availability } \end{gathered}$ | Total Available |  |  |  |
|  |  | Allotment | Allotment |  | 7/1/01-6/30/02* |  |  |  |
|  |  | 7/1/2001 | 10/01/01 |  | * Includes PY 2001 Youth: 4/1/01-6/30/01 |  |  |  |
| Total | \$2,174,120,677 | \$1,718,505,000 | \$1,771,133,650 | \$3,489,638,650 | \$5,663,759,327 | \$3,471,430,364 | 61.3\% | \$2,192,328,963 |
| Vermont | 454,952 | 4,418,968 | 2,602,784 | 7,021,752 | 7,476,704 | 6,910,213 | 92.4\% | 566,491 |
| Michigan | 16,357,498 | 42,463,874 | 33,020,700 | 75,484,574 | 91,842,072 | 79,033,955 | 86.1\% | 12,808,117 |
| Minnesota | 6,287,154 | 15,048,057 | 12,848,703 | 27,896,760 | 34,183,914 | 28,927,282 | 84.6\% | 5,256,632 |
| Maine | 3,428,366 | 5,555,201 | 4,617,584 | 10,172,785 | 13,601,151 | 11,314,115 | 83.2\% | 2,287,036 |
| Connecticut | 8,213,769 | 13,231,847 | 9,987,574 | 23,219,421 | 31,433,190 | 25,944,718 | 82.5\% | 5,488,472 |
| Idaho | 5,708,702 | 6,268,426 | 5,381,493 | 11,649,919 | 17,358,621 | 14,211,461 | 81.9\% | 3,147,160 |
| Massachusetts | 9,944,324 | 23,401,099 | 18,509,788 | 41,910,887 | 51,855,211 | 41,707,304 | 80.4\% | 10,147,907 |
| Montana | 3,310,009 | 7,418,084 | 7,688,331 | 15,106,415 | 18,416,424 | 14,779,802 | 80.3\% | 3,636,622 |
| Delaware | 1,734,324 | 4,682,971 | 3,231,925 | 7,914,896 | 9,649,220 | 7,730,000 | 80.1\% | 1,919,220 |
| North Dakota | 1,839,140 | 4,360,813 | 2,628,679 | 6,989,492 | 8,828,632 | 6,924,970 | 78.4\% | 1,903,662 |
| Missouri | 20,840,415 | 20,915,753 | 17,512,732 | 38,428,485 | 59,268,900 | 46,400,812 | 78.3\% | 12,868,088 |
| Oregon | 18,105,166 | 26,533,911 | 29,295,770 | 55,829,681 | 73,934,847 | 57,691,050 | 78.0\% | 16,243,797 |
| Illinois | 37,387,572 | 72,771,385 | 60,763,983 | 133,535,368 | 170,922,940 | 132,985,800 | 77.8\% | 37,937,140 |
| Florida | 51,604,591 | 60,892,467 | 54,508,468 | 115,400,935 | 167,005,526 | 129,484,181 | 77.5\% | 37,521,345 |
| Indiana | 12,650,002 | 19,237,854 | 15,235,063 | 34,472,917 | 47,122,919 | 35,591,457 | 75.5\% | 11,531,462 |
| Texas | 106,864,243 | 139,023,801 | 107,383,985 | 246,407,786 | 353,272,029 | 262,359,945 | 74.3\% | 90,912,084 |
| Washington | 28,089,447 | 36,342,464 | 33,841,570 | 70,184,034 | 98,273,481 | 71,794,416 | 73.1\% | 26,479,065 |
| Wisconsin | 10,873,446 | 16,084,924 | 15,168,936 | 31,253,860 | 42,127,306 | 29,865,355 | 70.9\% | 12,261,951 |
| District of Col | 7,786,297 | 7,842,718 | 8,598,890 | 16,441,608 | 24,227,905 | 17,013,639 | 70.2\% | 7,214,266 |
| Rhode Island | 3,296,475 | 4,852,800 | 3,699,311 | 8,552,111 | 11,848,586 | 8,259,640 | 69.7\% | 3,588,946 |
| Maryland | 21,181,329 | 21,515,334 | 20,847,482 | 42,362,816 | 63,544,145 | 44,123,363 | 69.4\% | 19,420,782 |
| Arizona | 18,718,797 | 25,551,797 | 20,228,764 | 45,780,561 | 64,499,358 | 44,675,139 | 69.3\% | 19,824,219 |
| Nevada | 5,342,965 | 6,895,350 | 6,559,107 | 13,454,457 | 18,797,422 | 13,009,425 | 69.2\% | 5,787,997 |
| Oklahoma | 14,408,564 | 14,258,207 | 11,296,343 | 25,554,550 | 39,963,114 | 27,421,243 | 68.6\% | 12,541,871 |
| California | 317,239,432 | 288,854,320 | 299,455,979 | 588,310,299 | 905,549,731 | 621,261,408 | 68.6\% | 284,288,323 |
| Pennsylvania | 62,966,660 | 55,109,360 | 48,901,744 | 104,011,104 | 166,977,764 | 114,300,903 | 68.5\% | 52,676,861 |
| New Jersey | 39,514,959 | 42,177,072 | 36,024,923 | 78,201,995 | 117,716,954 | 79,645,521 | 67.7\% | 38,071,433 |
| Utah | 2,717,744 | 5,360,368 | 4,810,898 | 10,171,266 | 12,889,010 | 8,612,288 | 66.8\% | 4,276,722 |
| Hawaii | 16,164,978 | 8,425,117 | 8,399,099 | 16,824,216 | 32,989,194 | 21,950,929 | 66.5\% | 11,038,265 |
| South Dakota | 2,486,506 | 4,405,918 | 2,631,401 | 7,037,319 | 9,523,825 | 6,259,331 | 65.7\% | 3,264,494 |
| Kentucky | 34,874,782 | 23,259,126 | 19,202,869 | 42,461,995 | 77,336,777 | 50,827,304 | 65.7\% | 26,509,473 |
| North Carolina | 26,045,393 | 26,297,961 | 23,413,117 | 49,711,078 | 75,756,471 | 49,651,166 | 65.5\% | 26,105,305 |
| Colorado | 12,095,418 | 10,678,427 | 9,827,058 | 20,505,485 | 32,600,903 | 21,360,600 | 65.5\% | 11,240,303 |
| Wyoming | 3,101,340 | 4,465,276 | 2,884,305 | 7,349,581 | 10,450,921 | 6,841,422 | 65.5\% | 3,609,499 |
| Tennessee | 30,772,436 | 26,865,144 | 20,735,770 | 47,600,914 | 78,373,350 | 51,052,534 | 65.1\% | 27,320,816 |
| New Hampshire | 2,545,009 | 4,536,875 | 3,027,440 | 7,564,315 | 10,109,324 | 6,583,329 | 65.1\% | 3,525,995 |
| lowa | 5,644,563 | 6,260,554 | 5,789,491 | 12,050,045 | 17,694,608 | 11,452,879 | 64.7\% | 6,241,729 |
| Kansas | 6,445,375 | 7,194,593 | 6,875,462 | 14,070,055 | 20,515,430 | 12,994,407 | 63.3\% | 7,521,023 |
| Virginia | 25,125,030 | 22,812,971 | 17,635,180 | 40,448,151 | 65,573,181 | 40,252,476 | 61.4\% | 25,320,705 |
| Arkansas | 20,663,753 | 14,676,198 | 11,947,633 | 26,623,831 | 47,287,584 | 28,411,473 | 60.1\% | 18,876,111 |
| South Carolina | 23,227,989 | 21,207,507 | 17,474,400 | 38,681,907 | 61,909,896 | 36,935,980 | 59.7\% | 24,973,916 |
| Ohio | 79,472,619 | 70,454,685 | 56,643,616 | 127,098,301 | 206,570,920 | 122,665,088 | 59.4\% | 83,905,832 |
| Louisiana | 43,236,151 | 33,588,606 | 30,648,466 | 64,237,072 | 107,473,223 | 60,691,634 | 56.5\% | 46,781,589 |
| Nebraska | 4,155,690 | 4,880,567 | 3,773,971 | 8,654,538 | 12,810,228 | 7,192,491 | 56.1\% | 5,617,737 |
| Alabama | 18,199,361 | 28,079,362 | 22,819,780 | 50,899,142 | 69,098,503 | 38,193,493 | 55.3\% | 30,905,010 |
| West Virginia | 26,371,003 | 20,588,982 | 24,862,326 | 45,451,308 | 71,822,311 | 38,953,690 | 54.2\% | 32,868,621 |
| Georgia | 42,496,842 | 33,114,049 | 28,951,357 | 62,065,406 | 104,562,248 | 56,422,604 | 54.0\% | 48,139,644 |
| New York | 280,699,120 | 125,267,300 | 130,800,346 | 256,067,646 | 536,766,766 | 282,075,614 | 52.6\% | 254,691,152 |
| Puerto Rico | 163,752,762 | 111,350,985 | 150,263,645 | 261,614,630 | 425,367,392 | 223,018,607 | 52.4\% | 202,348,785 |
| Mississippi | 25,022,776 | 30,322,285 | 31,517,488 | 61,839,773 | 86,862,549 | 44,111,675 | 50.8\% | 42,750,874 |
| New Mexico | 19,190,219 | 16,594,089 | 19,918,092 | 36,512,181 | 55,702,400 | 25,579,839 | 45.9\% | 30,122,561 |
| Alaska | 6,621,621 | 8,379,756 | 10,391,145 | 18,770,901 | 25,392,522 | 11,120,748 | 43.8\% | 14,271,774 |
| State Total | 1,755,277,078 | 1,654,775,558 | 1,555,084,966 | 3,209,860,524 | 4,965,137,602 | 3,236,578,718 | 65.2\% | 1,728,558,884 |
| Navajo Nation | 3,678,959 | 4,199,554 | 3,135,034 | 7,334,588 | 11,013,547 | 3,658,626 | 33.2\% | 7,354,921 |
| Territories | 8,815,370 | 5,265,276 | 4,148,487 | 9,413,763 | 18,229,133 | 7,886,707 | 43.3\% | 10,342,426 |
| Nat Amer Youth | 4,901,011 | 16,919,475 | - | 16,919,475 | 21,820,486 | 15,359,034 | 70.4\% | 6,461,452 |
| DW Nat'I Reserve | 401,448,259 | 37,345,137 | 208,765,163 | 246,110,300 | 647,558,559 | 207,947,279 | 32.1\% | 439,611,280 |
| Emerg | 252,550,026 | 32,116,605 | 155,052,115 | 187,168,720 | 439,718,746 | 130,971,915 | 29.8\% | 308,746,831 |
| Demos | 131,698,986 | 4,436,774 | 42,845,756 | 47,282,530 | 178,981,516 | 66,298,254 | 37.0\% | 112,683,262 |
| TAT | 12,341,580 | 791,758 | 10,867,292 | 11,659,050 | 24,000,630 | 8,534,110 | 35.6\% | 15,466,520 |
| Rapid Response | 4,780,470 | - | - | - | 4,780,470 | 2,099,330 | 43.9\% | 2,681,140 |
| Spec Olympics | 77,197 | - | - | - | 77,197 | 43,670 | 56.6\% | 33,527 |

[^0]NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.


[^0]:    ${ }^{[1]}$ Includes $\$ 177.5$ million rescission for Dislocated Workers Activities and $\$ 25$ million supplemental for Youth Activities per the Supplemental Appropriations Act, 2001, P.L. 107-20, 7/24/01.

