| State | Unexpended Carry-In To PY 2003 | PY 2003 Availability |  | Expenditures 4/1/03-3/31/04 | Expenditures <br> as \% of Total Available | Unexpended Balance 3/31/04 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \hline \text { PY 2003 } \\ \text { Allotment/NOO } \\ 04 / 01 / 03 \\ \hline \end{gathered}$ | Total Available 4/1/03-6/30/04 |  |  |  |
| Total | \$392,128,857 | \$974,219,075 | \$1,366,347,932 | \$807,929,364 | 59.1\% | \$558,418,568 |
| Alabama | 6,634,389 | 16,855,132 | 23,489,521 | 12,880,878 | 54.8\% | 10,608,643 |
| Alaska | 2,718,488 | 3,222,244 | 5,940,732 | 3,791,308 | 63.8\% | 2,149,424 |
| Arizona | 5,740,417 | 16,193,524 | 21,933,941 | 12,148,481 | 55.4\% | 9,785,460 |
| Arkansas | 5,382,147 | 9,192,466 | 14,574,613 | 8,170,258 | 56.1\% | 6,404,355 |
| California | 62,425,894 | 144,177,321 | 206,603,215 | 123,742,711 | 59.9\% | 82,860,504 |
| Colorado | 3,397,387 | 8,308,353 | 11,705,740 | 6,195,769 | 52.9\% | 5,509,971 |
| Connecticut | 1,161,935 | 7,550,224 | 8,712,159 | 6,045,202 | 69.4\% | 2,666,957 |
| Delaware | 787,314 | 2,723,213 | 3,510,527 | 2,234,807 | 63.7\% | 1,275,720 |
| District of Columbia | 2,194,366 | 3,281,736 | 5,476,102 | 2,618,705 | 47.8\% | 2,857,397 |
| Florida | 6,025,341 | 44,092,006 | 50,117,347 | 32,273,457 | 64.4\% | 17,843,890 |
| Georgia | 9,901,951 | 18,088,873 | 27,990,824 | 15,881,504 | 56.7\% | 12,109,320 |
| Hawaii | 2,744,652 | 4,380,988 | 7,125,640 | 3,686,078 | 51.7\% | 3,439,562 |
| Idaho | 1,236,832 | 3,736,937 | 4,973,769 | 2,575,735 | 51.8\% | 2,398,034 |
| Illinois | 13,623,030 | 47,822,181 | 61,445,211 | 34,538,992 | 56.2\% | 26,906,219 |
| Indiana | 4,310,971 | 15,599,164 | 19,910,135 | 11,354,955 | 57.0\% | 8,555,180 |
| lowa | 1,431,678 | 3,789,782 | 5,221,460 | 3,203,043 | 61.3\% | 2,018,417 |
| Kansas | 3,957,117 | 5,538,059 | 9,495,176 | 4,387,094 | 46.2\% | 5,108,082 |
| Kentucky | 7,887,019 | 15,843,538 | 23,730,557 | 11,955,440 | 50.4\% | 11,775,117 |
| Louisiana | 17,683,084 | 21,820,346 | 39,503,430 | 18,762,055 | 47.5\% | 20,741,375 |
| Maine | 159,824 | 3,044,815 | 3,204,639 | 2,191,113 | 68.4\% | 1,013,526 |
| Maryland | 2,753,311 | 11,663,795 | 14,417,106 | 9,934,204 | 68.9\% | 4,482,902 |
| Massachusetts | 3,451,677 | 12,704,666 | 16,156,343 | 11,476,331 | 71.0\% | 4,680,012 |
| Michigan | 4,495,157 | 40,644,085 | 45,139,242 | 31,603,817 | 70.0\% | 13,535,425 |
| Minnesota | 409,041 | 8,959,275 | 9,368,316 | 8,040,804 | 85.8\% | 1,327,512 |
| Mississippi | 3,620,105 | 13,711,722 | 17,331,827 | 11,552,625 | 66.7\% | 5,779,202 |
| Missouri | 2,967,700 | 16,181,718 | 19,149,418 | 11,221,850 | 58.6\% | 7,927,568 |
| Montana | 850,922 | 3,198,764 | 4,049,686 | 2,113,263 | 52.2\% | 1,936,423 |
| Nebraska | 1,861,821 | 2,723,213 | 4,585,034 | 2,678,620 | 58.4\% | 1,906,414 |
| Nevada | 1,428,373 | 5,714,424 | 7,142,797 | 4,023,451 | 56.3\% | 3,119,346 |
| New Hampshire | 1,905,057 | 2,723,213 | 4,628,270 | 2,634,937 | 56.9\% | 1,993,333 |
| New Jersey | 12,160,650 | 23,237,116 | 35,397,766 | 21,632,653 | 61.1\% | 13,765,113 |
| New Mexico | 4,736,109 | 6,931,498 | 11,667,607 | 4,656,643 | 39.9\% | 7,010,964 |
| New York | 59,183,513 | 66,245,602 | 125,429,115 | 71,444,371 | 57.0\% | 53,984,744 |
| North Carolina | 11,494,816 | 26,917,963 | 38,412,779 | 18,811,434 | 49.0\% | 19,601,345 |
| North Dakota | 342,336 | 2,723,213 | 3,065,549 | 1,931,117 | 63.0\% | 1,134,432 |
| Ohio | 34,955,099 | 39,875,453 | 74,830,552 | 39,240,854 | 52.4\% | 35,589,698 |
| Oklahoma | 3,431,455 | 7,741,715 | 11,173,170 | 6,465,497 | 57.9\% | 4,707,673 |
| Oregon | 2,514,204 | 15,487,173 | 18,001,377 | 11,626,737 | 64.6\% | 6,374,640 |
| Pennsylvania | 12,921,907 | 32,978,730 | 45,900,637 | 29,695,408 | 64.7\% | 16,205,229 |
| Puerto Rico | 13,201,647 | 43,696,441 | 56,898,088 | 33,504,706 | 58.9\% | 23,393,382 |
| Rhode Island | 929,261 | 2,723,213 | 3,652,474 | 2,440,388 | 66.8\% | 1,212,086 |
| South Carolina | 6,057,216 | 14,607,125 | 20,664,341 | 11,231,959 | 54.4\% | 9,432,382 |
| South Dakota | 1,908,528 | 2,723,213 | 4,631,741 | 2,240,808 | 48.4\% | 2,390,933 |
| Tennessee | 8,459,662 | 18,331,645 | 26,791,307 | 15,744,302 | 58.8\% | 11,047,005 |
| Texas | 15,699,113 | 82,983,454 | 98,682,567 | 63,547,610 | 64.4\% | 35,134,957 |
| Utah | 1,032,889 | 4,360,660 | 5,393,549 | 2,839,928 | 52.7\% | 2,553,621 |
| Vermont | 106,419 | 2,723,213 | 2,829,632 | 2,784,070 | 98.4\% | 45,562 |
| Virginia | 4,979,083 | 14,274,975 | 19,254,058 | 10,282,697 | 53.4\% | 8,971,361 |
| Washington | 8,380,563 | 27,578,685 | 35,959,248 | 21,463,356 | 59.7\% | 14,495,892 |
| West Virginia | 1,457,954 | 8,415,446 | 9,873,400 | 8,163,750 | 82.7\% | 1,709,650 |
| Wisconsin | 3,630,760 | 13,453,552 | 17,084,312 | 11,214,970 | 65.6\% | 5,869,342 |
| Wyoming | 1,398,673 | 2,723,213 | 4,121,886 | 3,048,619 | 74.0\% | 1,073,267 |

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.

