## State Reporting of Formula Spending for Program Year 2003 as of $3 / 31 / 04$ Reports (as of 6/14/04)

 WIA Youth, Adults and Dislocated Workers Programs Combined| State | Unexpended Carry-In To PY 2003 | PY 2003 Availability |  |  |  | Expenditures 7/1/03-3/31/04 * | Expenditures as \% of Total Available | Unexpended Balance 3/31/04* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \hline \text { PY } 2003 \\ & \text { Allotment } \end{aligned}$ | $\begin{gathered} \text { FY } 2004 \\ \text { Allotment } \end{gathered}$ | Total PY 2003 | Total Available 7/1/03-6/30/04* |  |  |  |
|  |  | 07/01/03 | 10/01/03 | Availability | * Includes PY 2003 Youth beginning 4/1/03 |  |  |  |
| Total | \$1,405,153,223 | \$1,466,979,242 | \$1,555,748,673 | \$3,022,727,915 | \$4,427,881,138 | \$2,299,312,955 | 51.9\% | \$2,128,568,183 |
| Alabama | 36,963,823 | 25,387,837 | 27,088,574 | 52,476,411 | 89,440,234 | 38,034,764 | 42.5\% | 51,405,470 |
| Alaska | 12,087,096 | 4,807,535 | 5,083,234 | 9,890,769 | 21,977,865 | 13,037,610 | 59.3\% | 8,940,255 |
| Arizona | 18,092,528 | 24,297,238 | 25,659,884 | 49,957,122 | 68,049,650 | 32,328,846 | 47.5\% | 35,720,804 |
| Arkansas | 14,241,361 | 13,199,477 | 12,947,464 | 26,146,941 | 40,388,302 | 20,074,038 | 49.7\% | 20,314,264 |
| California | 211,352,798 | 219,218,293 | 235,955,231 | 455,173,524 | 666,526,322 | 387,561,823 | 58.1\% | 278,964,499 |
| Colorado | 9,903,396 | 13,012,050 | 14,405,996 | 27,418,046 | 37,321,442 | 17,584,985 | 47.1\% | 19,736,457 |
| Connecticut | 2,917,591 | 10,371,347 | 8,934,836 | 19,306,183 | 22,223,774 | 12,313,640 | 55.4\% | 9,910,134 |
| Delaware | 1,709,626 | 3,621,573 | 2,978,494 | 6,600,067 | 8,309,693 | 4,655,469 | 56.0\% | 3,654,224 |
| District of Col | 7,978,789 | 4,825,369 | 4,956,466 | 9,781,835 | 17,760,624 | 8,543,178 | 48.1\% | 9,217,446 |
| Florida | 27,158,074 | 68,021,119 | 75,485,796 | 143,506,915 | 170,664,989 | 91,287,999 | 53.5\% | 79,376,990 |
| Georgia | 35,564,764 | 26,807,518 | 27,721,429 | 54,528,947 | 90,093,711 | 49,594,603 | 55.0\% | 40,499,108 |
| Hawaii | 8,547,449 | 6,184,871 | 5,906,102 | 12,090,973 | 20,638,422 | 10,563,574 | 51.2\% | 10,074,848 |
| Idaho | 3,675,742 | 5,691,719 | 6,181,923 | 11,873,642 | 15,549,384 | 9,179,748 | 59.0\% | 6,369,636 |
| Illinois | 68,182,424 | 73,869,263 | 81,728,647 | 155,597,910 | 223,780,334 | 108,197,079 | 48.3\% | 115,583,255 |
| Indiana | 13,244,969 | 23,074,753 | 23,298,180 | 46,372,933 | 59,617,902 | 30,195,314 | 50.6\% | 29,422,588 |
| lowa | 4,988,112 | 5,777,037 | 6,263,059 | 12,040,096 | 17,028,208 | 9,005,924 | 52.9\% | 8,022,284 |
| Kansas | 9,331,425 | 8,188,876 | 8,481,677 | 16,670,553 | 26,001,978 | 12,439,971 | 47.8\% | 13,562,007 |
| Kentucky | 22,771,819 | 23,066,828 | 23,271,344 | 46,338,172 | 69,109,991 | 28,671,637 | 41.5\% | 40,438,354 |
| Louisiana | 68,337,443 | 32,002,045 | 28,565,082 | 60,567,127 | 128,904,570 | 52,651,634 | 40.8\% | 76,252,936 |
| Maine | 1,388,138 | 4,213,116 | 3,789,571 | 8,002,687 | 9,390,825 | 6,128,133 | 65.3\% | 3,262,692 |
| Maryland | 13,078,552 | 17,669,337 | 19,071,508 | 36,740,845 | 49,819,397 | 30,590,296 | 61.4\% | 19,229,101 |
| Massachusetts | 9,037,732 | 18,951,946 | 19,287,565 | 38,239,511 | 47,277,243 | 29,392,130 | 62.2\% | 17,885,113 |
| Michigan | 16,048,068 | 61,521,386 | 65,908,345 | 127,429,731 | 143,477,799 | 76,759,638 | 53.5\% | 66,718,161 |
| Minnesota | 6,904,834 | 13,603,670 | 14,707,493 | 28,311,163 | 35,215,997 | 22,452,546 | 63.8\% | 12,763,451 |
| Mississippi | 15,284,708 | 20,277,051 | 20,886,886 | 41,163,937 | 56,448,645 | 29,388,610 | 52.1\% | 27,060,035 |
| Missouri | 8,251,730 | 23,987,122 | 24,935,521 | 48,922,643 | 57,174,373 | 33,440,413 | 58.5\% | 23,733,960 |
| Montana | 2,631,946 | 4,415,211 | 4,067,692 | 8,482,903 | 11,114,849 | 6,134,959 | 55.2\% | 4,979,890 |
| Nebraska | 5,610,067 | 3,957,168 | 3,905,771 | 7,862,939 | 13,473,006 | 6,018,154 | 44.7\% | 7,454,852 |
| Nevada | 5,148,430 | 9,346,530 | 11,247,320 | 20,593,850 | 25,742,280 | 11,014,742 | 42.8\% | 14,727,538 |
| New Hampshire | 3,051,451 | 3,854,316 | 3,620,063 | 7,474,379 | 10,525,830 | 6,072,072 | 57.7\% | 4,453,758 |
| New Jersey | 39,080,582 | 35,492,583 | 38,395,308 | 73,887,891 | 112,968,473 | 55,520,414 | 49.1\% | 57,448,059 |
| New Mexico | 17,315,557 | 10,061,478 | 10,096,146 | 20,157,624 | 37,473,181 | 13,699,782 | 36.6\% | 23,773,399 |
| New York | 153,116,277 | 102,490,303 | 114,457,028 | 216,947,331 | 370,063,608 | 196,806,997 | 53.2\% | 173,256,611 |
| North Carolina | 30,662,667 | 43,863,844 | 52,519,212 | 96,383,056 | 127,045,723 | 55,235,393 | 43.5\% | 71,810,330 |
| North Dakota | 923,147 | 3,441,797 | 2,477,569 | 5,919,366 | 6,842,513 | 4,250,070 | 62.1\% | 2,592,443 |
| Ohio | 90,445,476 | 58,088,152 | 58,567,876 | 116,656,028 | 207,101,504 | 97,048,672 | 46.9\% | 110,052,832 |
| Oklahoma | 9,083,393 | 10,941,230 | 10,442,620 | 21,383,850 | 30,467,243 | 16,655,004 | 54.7\% | 13,812,239 |
| Oregon | 21,296,900 | 25,428,466 | 30,801,853 | 56,230,319 | 77,527,219 | 45,138,140 | 58.2\% | 32,389,079 |
| Pennsylvania | 41,733,800 | 51,554,043 | 58,376,767 | 109,930,810 | 151,664,610 | 83,405,565 | 55.0\% | 68,259,045 |
| Puerto Rico | 122,953,357 | 62,225,724 | 60,711,534 | 122,937,258 | 245,890,615 | 115,873,450 | 47.1\% | 130,017,165 |
| Rhode Island | 1,636,222 | 3,875,717 | 3,680,575 | 7,556,292 | 9,192,514 | 5,852,981 | 63.7\% | 3,339,533 |
| South Carolina | 17,334,984 | 22,141,847 | 23,818,431 | 45,960,278 | 63,295,262 | 30,032,147 | 47.4\% | 33,263,115 |
| South Dakota | 2,744,595 | 3,528,899 | 2,717,323 | 6,246,222 | 8,990,817 | 4,495,425 | 50.0\% | 4,495,392 |
| Tennessee | 22,067,463 | 26,657,875 | 26,825,099 | 53,482,974 | 75,550,437 | 39,550,720 | 52.4\% | 35,999,717 |
| Texas | 71,650,664 | 122,809,111 | 126,425,168 | 249,234,279 | 320,884,943 | 165,391,026 | 51.5\% | 155,493,917 |
| Utah | 4,099,280 | 6,814,091 | 7,559,781 | 14,373,872 | 18,473,152 | 9,102,839 | 49.3\% | 9,370,313 |
| Vermont | 106,419 | 3,534,332 | 2,733,408 | 6,267,740 | 6,374,159 | 5,521,806 | 86.6\% | 852,353 |
| Virginia | 18,794,753 | 20,771,226 | 20,879,251 | 41,650,477 | 60,445,230 | 26,856,123 | 44.4\% | 33,589,107 |
| Washington | 37,944,904 | 43,427,436 | 49,636,051 | 93,063,487 | 131,008,391 | 70,989,154 | 54.2\% | 60,019,237 |
| West Virginia | 23,988,920 | 11,943,381 | 11,559,300 | 23,502,681 | 47,491,601 | 29,875,590 | 62.9\% | 17,616,011 |
| Wisconsin | 11,537,786 | 21,223,100 | 24,246,016 | 45,469,116 | 57,006,902 | 28,696,627 | 50.3\% | 28,310,275 |
| Wyoming | 3,151,192 | 3,443,006 | 2,481,204 | 5,924,210 | 9,075,402 | 6,001,501 | 66.1\% | 3,073,901 |

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.

