

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2002 as of 3/31/03 Reports (as of 6/10/03)
WIA Dislocated Workers Program

State	Unexpended Carry-In To PY 2002	PY 2002 Availability						Total Available 7/1/02-6/30/03	Expenditures 7/1/02-3/31/03	Expenditures as % of Total Available	Unexpended Balance As of 3/31/03
		PY 2002		FY 2003		Total PY 2002 Availability					
		Allotment/NOO 07/01/02	Transfers	Allotment/NOO 10/01/02	Transfers						
Total	\$754,305,972	\$390,876,518	(\$7,064,204)	\$847,298,794	(\$30,557,672)	\$1,200,553,436	\$1,954,859,408	\$912,171,662	46.7%	\$1,042,687,746	
Alabama	7,483,163	7,228,276	(126,633)	15,668,655	(266,955)	22,503,343	29,986,506	8,684,873	29.0%	21,301,633	
Alaska	8,334,678	3,053,173	(384,700)	6,618,330	(833,910)	8,452,893	16,787,571	5,733,420	34.2%	11,054,151	
Arizona	6,371,701	3,887,109	(93,512)	8,426,044	(145,094)	12,074,547	18,446,248	7,847,029	42.5%	10,599,219	
Arkansas	4,311,470	2,383,583	(166,581)	5,166,867	0	7,383,869	11,695,339	5,386,578	46.1%	6,308,761	
California	145,373,675	68,980,108	(413,357)	149,527,433	(3,008,665)	215,085,519	360,459,194	182,124,214	50.5%	178,334,980	
Colorado	4,259,247	2,329,397	(192,550)	5,049,408	(405,435)	6,780,820	11,040,067	5,129,906	46.5%	5,910,161	
Connecticut	1,746,233	1,699,883	35,562	3,684,819	50,000	5,470,264	7,216,497	3,876,373	53.7%	3,340,124	
Delaware	530,624	806,467	0	1,748,170	(360,000)	2,194,637	2,725,261	1,786,709	65.6%	938,552	
District of Columbia	2,610,574	2,789,756	(417,833)	6,047,325	(1,054,167)	7,365,081	9,975,655	5,480,138	54.9%	4,495,517	
Florida	12,539,651	12,661,236	0	27,445,623	1,681,837	41,788,696	54,328,347	32,771,655	60.3%	21,556,692	
Georgia	14,699,045	6,010,451	50,001	13,028,790	149,585	19,238,827	33,937,872	13,945,142	41.1%	19,992,730	
Hawaii	4,310,229	1,339,467	0	2,903,547	0	4,243,014	8,553,243	4,474,385	52.3%	4,078,858	
Idaho	525,569	2,014,731	0	4,367,311	0	6,382,042	6,907,611	4,146,600	60.0%	2,761,011	
Illinois	12,855,794	28,996,940	0	62,856,355	(3,326,875)	88,526,420	101,382,214	46,344,492	45.7%	55,037,722	
Indiana	3,470,195	3,873,534	0	8,396,618	(55,588)	12,214,564	15,684,759	7,211,902	46.0%	8,472,857	
Iowa	2,350,417	1,527,227	0	3,310,555	0	4,837,782	7,188,199	3,836,739	53.4%	3,351,460	
Kansas	2,685,140	2,018,857	81,305	4,376,254	112,500	6,588,916	9,274,056	5,078,328	54.8%	4,195,728	
Kentucky	8,764,235	3,540,479	(1,622)	7,674,658	108,698	11,322,213	20,086,448	10,169,753	50.6%	9,916,695	
Louisiana	19,913,801	13,998,818	(476,083)	30,345,085	(1,032,001)	42,835,819	62,749,620	13,433,576	21.4%	49,316,044	
Maine	787,346	1,063,354	0	2,305,021	0	3,368,375	4,155,721	2,740,003	65.9%	1,415,718	
Maryland	9,241,287	5,354,893	(22,135)	11,607,743	0	16,940,501	26,181,788	14,604,706	55.8%	11,577,082	
Massachusetts	3,394,519	3,889,638	296,240	8,431,525	45,000	12,662,403	16,056,922	9,936,700	61.9%	6,120,222	
Michigan	4,532,276	8,732,606	(65,716)	18,929,575	(305,474)	27,290,991	31,823,267	18,590,696	58.4%	13,232,571	
Minnesota	3,077,016	3,611,421	0	7,828,437	0	11,439,858	14,516,874	7,875,500	54.3%	6,641,374	
Mississippi	22,142,845	6,222,377	(672,016)	13,488,179	(730,152)	18,308,388	40,451,233	17,720,602	43.8%	22,730,631	
Missouri	5,572,122	4,989,551	(50,614)	10,815,795	(96,459)	16,658,273	21,230,395	11,197,215	52.7%	10,033,180	
Montana	1,503,870	1,038,963	0	2,252,149	0	3,291,112	4,794,982	2,963,829	61.8%	1,831,153	
Nebraska	1,788,620	876,043	0	1,898,988	0	2,775,031	4,563,651	1,521,862	33.3%	3,041,789	
Nevada	1,952,299	2,098,494	0	4,548,883	(1,032,502)	5,614,875	7,567,174	4,504,148	59.5%	3,063,026	
New Hampshire	701,458	713,822	25,040	1,547,343	274,960	2,561,165	3,262,623	2,193,481	67.2%	1,069,142	
New Jersey	15,655,408	8,370,639	(93,765)	18,144,943	0	26,421,817	42,077,225	18,028,754	42.8%	24,048,471	
New Mexico	16,814,042	5,355,567	(1,502,473)	11,609,206	0	15,462,300	32,276,342	13,453,678	41.7%	18,822,664	
New York	104,314,164	21,268,106	(998,592)	46,102,645	0	66,372,159	170,686,323	88,302,455	51.7%	82,383,868	
North Carolina	9,132,729	8,589,767	118,649	18,619,945	75,225	27,403,586	36,536,315	17,924,766	49.1%	18,611,549	
North Dakota	590,556	378,300	0	820,037	0	1,198,337	1,788,893	1,135,557	63.5%	653,336	
Ohio	24,071,772	10,804,964	(219,647)	23,421,804	(421,405)	33,585,716	57,657,488	22,328,173	38.7%	35,329,315	
Oklahoma	4,277,755	2,045,045	(97,752)	4,433,022	(85,088)	6,295,227	10,572,982	5,966,435	56.4%	4,606,547	
Oregon	7,919,868	9,386,012	(795,572)	20,345,957	0	28,936,397	36,856,265	13,178,295	35.8%	23,677,970	
Pennsylvania	21,329,659	13,152,524	0	28,510,583	(500,000)	41,163,107	62,492,766	34,912,721	55.9%	27,580,045	
Puerto Rico	140,744,405	38,623,226	0	83,723,148	(19,615,741)	102,730,633	243,475,038	91,050,806	37.4%	152,424,232	
Rhode Island	688,776	846,238	46,293	1,834,382	138,492	2,865,405	3,554,181	2,414,468	67.9%	1,139,713	
South Carolina	6,890,986	3,786,956	(96,014)	8,208,945	(67,447)	11,832,440	18,723,426	10,003,482	53.4%	8,719,944	
South Dakota	295,724	310,975	0	674,096	0	985,071	1,280,795	859,683	67.1%	421,112	
Tennessee	6,805,679	4,396,724	43,800	9,530,732	341,277	14,312,533	21,118,212	10,090,977	47.8%	11,027,235	
Texas	27,385,199	18,873,207	0	40,911,246	1,776,709	61,561,162	88,946,361	45,757,330	51.4%	43,189,031	
Utah	1,924,239	1,368,338	0	2,966,131	0	4,334,469	6,258,708	2,713,860	43.4%	3,544,848	
Vermont	73,404	412,539	11,547	894,255	0	1,318,341	1,391,745	1,203,148	86.4%	188,597	
Virginia	9,473,888	3,507,719	0	7,603,645	93,344	11,204,708	20,678,596	8,812,433	42.6%	11,866,163	
Washington	10,197,559	21,620,051	(885,474)	46,865,551	(2,062,341)	65,537,787	75,735,346	38,357,244	50.6%	37,378,102	
West Virginia	23,157,665	4,808,435	0	10,423,193	0	15,231,628	38,389,293	12,292,508	32.0%	26,096,785	
Wisconsin	3,987,448	4,834,701	0	10,480,129	0	15,314,830	19,302,278	11,010,084	57.0%	8,292,194	
Wyoming	745,948	405,831	0	879,714	0	1,285,545	2,031,493	1,064,251	52.4%	967,242	

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.