# U. S. Department of Labor <br> Employment and Training Administration <br> <br> State Reporting of Formula Spending for Program Year 2002 as of 3/31/03 Reports (as of 6/10/03) <br> <br> State Reporting of Formula Spending for Program Year 2002 as of 3/31/03 Reports (as of 6/10/03) WIA Youth, Adults and Dislocated Workers Programs Combined 

 WIA Youth, Adults and Dislocated Workers Programs Combined}

| State | Unexpended Carry-In To PY 2002 | PY 2002 Availability |  |  |  | Expenditures <br> 7/1/02-3/31/03 * | Expenditures as \% of Total Available | Unexpended Balance As of $3 / 31 / 03^{*}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PY 2002 <br> Allotment | FY 2003 Allotment | Total PY 2002 | Total Available 7/1/02-6/30/03* |  |  |  |
|  |  | 07/01/02 | 10/01/02 | Availability | * Includes PY 2002 Youth beginning 4/1/02 |  |  |  |
| Total | \$1,706,192,961 | \$1,732,244,706 | \$1,555,347,001 | \$3,287,591,707 | \$4,993,784,668 | \$2,570,794,031 | 51.5\% | \$2,422,990,637 |
| Alabama | 30,905,010 | 32,781,578 | 29,584,634 | 62,366,212 | 93,271,222 | 37,305,707 | 40.0\% | 55,965,515 |
| Alaska | 14,251,124 | 8,021,304 | 9,337,127 | 17,358,431 | 31,609,555 | 14,219,222 | 45.0\% | 17,390,333 |
| Arizona | 19,824,218 | 24,609,816 | 19,539,171 | 44,148,987 | 63,973,205 | 32,314,320 | 50.5\% | 31,658,885 |
| Arkansas | 18,876,111 | 15,784,264 | 12,442,931 | 28,227,195 | 47,103,306 | 21,757,034 | 46.2\% | 25,346,272 |
| California | 284,288,323 | 281,097,758 | 262,504,173 | 543,601,931 | 827,890,254 | 444,562,497 | 53.7\% | 383,327,757 |
| Colorado | 11,240,303 | 10,876,205 | 8,940,367 | 19,816,572 | 31,056,875 | 15,198,268 | 48.9\% | 15,858,607 |
| Connecticut | 5,476,165 | 12,730,677 | 8,229,558 | 20,960,235 | 26,436,400 | 16,566,022 | 62.7\% | 9,870,378 |
| Delaware | 1,919,220 | 4,830,631 | 3,523,720 | 8,354,351 | 10,273,571 | 6,961,212 | 67.8\% | 3,312,359 |
| District of Col | 7,214,266 | 7,819,449 | 8,726,077 | 16,545,526 | 23,759,792 | 13,483,508 | 56.7\% | 10,276,284 |
| Florida | 34,499,256 | 61,900,098 | 54,277,297 | 116,177,395 | 150,676,651 | 95,053,759 | 63.1\% | 55,622,892 |
| Georgia | 48,139,644 | 31,276,466 | 26,527,251 | 57,803,717 | 105,943,361 | 48,480,866 | 45.8\% | 57,462,495 |
| Hawaii | 11,038,265 | 8,086,225 | 6,576,254 | 14,662,479 | 25,700,744 | 12,857,055 | 50.0\% | 12,843,689 |
| Idaho | 3,147,160 | 7,750,783 | 7,443,666 | 15,194,449 | 18,341,609 | 10,368,253 | 56.5\% | 7,973,356 |
| Illinois | 37,934,194 | 99,324,357 | 101,159,941 | 200,484,298 | 238,418,492 | 118,910,582 | 49.9\% | 119,507,910 |
| Indiana | 11,436,717 | 19,919,359 | 15,698,880 | 35,618,239 | 47,054,956 | 23,648,643 | 50.3\% | 23,406,313 |
| lowa | 5,902,936 | 6,355,553 | 5,708,787 | 12,064,340 | 17,967,276 | 9,718,898 | 54.1\% | 8,248,378 |
| Kansas | 7,521,023 | 9,603,350 | 8,545,585 | 18,148,935 | 25,669,958 | 12,324,410 | 48.0\% | 13,345,548 |
| Kentucky | 26,509,473 | 24,263,770 | 18,460,973 | 42,724,743 | 69,234,216 | 36,190,625 | 52.3\% | 33,043,591 |
| Louisiana | 46,781,589 | 47,544,655 | 48,465,155 | 96,009,810 | 142,791,399 | 47,069,596 | 33.0\% | 95,721,803 |
| Maine | 2,287,036 | 5,643,540 | 4,531,928 | 10,175,468 | 12,462,504 | 8,658,895 | 69.5\% | 3,803,609 |
| Maryland | 19,410,859 | 22,225,246 | 20,988,407 | 43,213,653 | 62,624,512 | 36,447,399 | 58.2\% | 26,177,113 |
| Massachusetts | 10,147,907 | 22,427,967 | 16,009,951 | 38,437,918 | 48,585,825 | 29,921,300 | 61.6\% | 18,664,525 |
| Michigan | 12,808,117 | 55,440,564 | 42,849,168 | 98,289,732 | 111,097,849 | 68,671,082 | 61.8\% | 42,426,767 |
| Minnesota | 5,256,632 | 17,384,925 | 15,267,891 | 32,652,816 | 37,909,448 | 25,367,352 | 66.9\% | 12,542,096 |
| Mississippi | 42,750,874 | 27,124,909 | 24,344,000 | 51,468,909 | 94,219,783 | 51,956,211 | 55.1\% | 42,263,572 |
| Missouri | 12,749,203 | 24,519,154 | 21,555,436 | 46,074,590 | 58,823,793 | 34,256,471 | 58.2\% | 24,567,322 |
| Montana | 3,636,622 | 6,008,955 | 5,065,003 | 11,073,958 | 14,710,580 | 8,685,239 | 59.0\% | 6,025,341 |
| Nebraska | 5,617,743 | 4,900,207 | 3,674,538 | 8,574,745 | 14,192,488 | 6,133,991 | 43.2\% | 8,058,497 |
| Nevada | 5,750,620 | 8,198,660 | 7,888,397 | 16,087,057 | 21,837,677 | 14,060,472 | 64.4\% | 7,777,205 |
| New Hampshire | 3,525,995 | 4,737,986 | 3,322,893 | 8,060,879 | 11,586,874 | 7,008,201 | 60.5\% | 4,578,673 |
| New Jersey | 38,071,433 | 42,365,472 | 32,268,771 | 74,634,243 | 112,705,676 | 54,131,228 | 48.0\% | 58,574,448 |
| New Mexico | 30,122,561 | 16,321,188 | 17,149,472 | 33,470,660 | 63,593,221 | 30,674,912 | 48.2\% | 32,918,309 |
| New York | 254,578,651 | 117,832,217 | 100,488,830 | 218,321,047 | 472,899,698 | 249,750,766 | 52.8\% | 223,148,932 |
| North Carolina | 26,105,305 | 37,327,624 | 34,359,338 | 71,686,962 | 97,792,267 | 47,772,966 | 48.9\% | 50,019,301 |
| North Dakota | 1,903,661 | 4,402,464 | 2,595,587 | 6,998,051 | 8,901,712 | 6,299,093 | 70.8\% | 2,602,619 |
| Ohio | 83,872,985 | 67,908,490 | 54,681,634 | 122,590,124 | 206,463,109 | 86,276,891 | 41.8\% | 120,186,218 |
| Oklahoma | 12,541,871 | 13,554,657 | 10,662,710 | 24,217,367 | 36,759,238 | 21,051,961 | 57.3\% | 15,707,277 |
| Oregon | 14,963,014 | 25,928,233 | 29,425,437 | 55,353,670 | 70,316,684 | 32,598,687 | 46.4\% | 37,717,997 |
| Pennsylvania | 51,543,593 | 61,476,382 | 55,629,385 | 117,105,767 | 168,649,360 | 95,149,525 | 56.4\% | 73,499,835 |
| Puerto Rico | 187,021,509 | 105,987,893 | 120,569,870 | 226,557,763 | 413,579,272 | 173,515,354 | 42.0\% | 240,063,918 |
| Rhode Island | 3,588,946 | 4,870,402 | 3,609,932 | 8,480,334 | 12,069,280 | 6,869,365 | 56.9\% | 5,199,915 |
| South Carolina | 24,973,916 | 21,585,621 | 16,774,332 | 38,359,953 | 63,333,869 | 32,520,431 | 51.3\% | 30,813,438 |
| South Dakota | 3,264,493 | 4,335,139 | 2,449,646 | 6,784,785 | 10,049,278 | 5,464,128 | 54.4\% | 4,585,150 |
| Tennessee | 27,320,815 | 30,286,982 | 23,829,734 | 54,116,716 | 81,437,531 | 42,698,146 | 52.4\% | 38,739,385 |
| Texas | 90,202,084 | 129,709,788 | 99,309,488 | 229,019,276 | 319,221,360 | 184,255,250 | 57.7\% | 134,966,110 |
| Utah | 4,276,722 | 5,890,967 | 5,118,447 | 11,009,414 | 15,286,136 | 7,061,578 | 46.2\% | 8,224,558 |
| Vermont | 566,490 | 4,436,703 | 2,669,805 | 7,106,508 | 7,672,998 | 6,265,025 | 81.7\% | 1,407,973 |
| Virginia | 25,320,705 | 22,855,585 | 16,020,666 | 38,876,251 | 64,196,956 | 32,879,638 | 51.2\% | 31,317,318 |
| Washington | 26,367,531 | 59,091,825 | 67,307,154 | 126,398,979 | 152,766,510 | 81,310,838 | 53.2\% | 71,455,672 |
| West Virginia | 32,868,621 | 17,790,750 | 17,545,286 | 35,336,036 | 68,204,657 | 29,728,231 | 43.6\% | 38,476,426 |
| Wisconsin | 12,261,951 | 20,667,918 | 19,037,054 | 39,704,972 | 51,966,923 | 30,266,176 | 58.2\% | 21,700,747 |
| Wyoming | 3,609,499 | 4,429,995 | 2,655,264 | 7,085,259 | 10,694,758 | 6,096,752 | 57.0\% | 4,598,006 |

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[^0]:    NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.

