

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NATIONAL TOTAL *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARCS

June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	5,032.0	58,120	292,460,979
WEEKS CLAIMED	119,600,000	2,454.2	56,498	138,658,038
NON MONETARY	7,000,000	3,453.5	62,766	216,763,613
APPEALS	1,128,000	2,427.7	78,008	189,379,882
SAVE		83.4	75,463	6,293,598
CLAIMS ACTIVITY STAFF		13,450.8	62,714	843,556,110
WAGE RECORDS	641,146,000	940.5	63,748	59,954,645
TAX FUNCTIONS	7,674,000	5,136.6	65,432	336,096,362
EMPLOYER ACTIVITY STAFF		6,077.1	65,171	396,051,007
BENEFIT PMT CONTROL		1446.1	64,671	93,520,252
UI PERFORMS		550.3	70,136	38,595,943
OPERATING STAFF		21,524.3	63,729	1,371,723,312
SUPPORT	16.14%	3,474.8	79,346	275,710,581
AS&T		2,410.7	78,595	189,467,999
TOTAL STAFF		27,409.8	67,016	1,836,901,892
NON-PERSONAL SERVICES				468,205,223
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,305,107,115
POSTAGE				104,838,223
TOTAL ALLOCATION (including POSTAGE)				2,409,945,338

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,526,059	779.0	59,016	45,973,598
WEEKS CLAIMED	22,694,319	481.5	57,684	27,774,871
NON MONETARY	803,622	570.7	70,588	40,284,421
APPEALS	136,323	345.9	88,236	30,520,946
SAVE		15.5	75,240	1,166,226
CLAIMS ACTIVITY STAFF		2,192.6	66,460	145,720,062
WAGE RECORDS	96,572,251	64.9	63,913	4,147,964
TAX FUNCTIONS	1,252,768	857.6	77,203	66,209,500
EMPLOYER ACTIVITY STAFF		922.5	76,268	70,357,464
BENEFIT PMT CONTROL		241.6	70,093	16,934,486
UI PERFORMS		76.0	80,543	6,121,248
OPERATING STAFF		3,432.7	69,663	239,133,260
SUPPORT	16.86%	578.9	90,563	52,426,711
AS&T		441.9	81,630	36,072,227
TOTAL STAFF		4,453.5	73,567	327,632,198
NON-PERSONAL SERVICES				82,421,568
STOP-LOSS/STOP-GAIN				1,849,126
TOTAL ALLOCATION (excluding POSTAGE)				411,902,892
POSTAGE				19,325,758
TOTAL ALLOCATION (including POSTAGE)				431,228,650

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,711.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.359	61,883	20.7	79,268	1,640,848
WEEKS CLAIMED	2.663	453,070	11.7	61,787	722,908
NON MONETARY	58.836	34,423	19.7	70,286	1,384,634
APPEALS	260.322	5,597	14.2	76,299	1,083,446
SAVE			0.1	72,501	7,250
CLAIMS ACTIVITY STAFF			66.4	72,878	4,839,086
WAGE RECORDS	0.138	2,901,513	3.9	62,373	243,255
TAX FUNCTIONS	74.425	42,834	31.0	66,465	2,060,415
EMPLOYER ACTIVITY STAFF			34.9	66,008	2,303,670
BENEFIT PMT CONTROL			10.8	72,216	779,933
UI PERFORMS		360	5.2	80,378	417,966
OPERATING STAFF			117.3	71,105	8,340,655
SUPPORT	9.12%		10.7	90,766	971,196
AS&T			10.6	82,957	879,344
TOTAL STAFF			138.6	73,530	10,191,195
NON-PERSONAL SERVICES					2,228,844
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,420,039
POSTAGE					435,551
TOTAL ALLOCATION (including POSTAGE)					12,855,590

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***** MASSACHUSETTS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,649.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.687	400,015	124.0	63,954	7,930,296
WEEKS CLAIMED	1.887	3,811,413	72.7	63,075	4,585,553
NON MONETARY	71.870	138,556	100.6	69,905	7,032,443
APPEALS	246.836	22,385	55.8	76,124	4,247,719
SAVE			2.5	71,586	178,965
CLAIMS ACTIVITY STAFF			355.6	67,421	23,974,976
WAGE RECORDS	0.014	15,121,479	2.1	74,594	156,647
TAX FUNCTIONS	49.469	186,243	93.1	69,266	6,448,665
EMPLOYER ACTIVITY STAFF			95.2	69,384	6,605,312
BENEFIT PMT CONTROL			32.2	66,111	2,128,774
UI PERFORMS		480	11.8	83,334	983,341
OPERATING STAFF			494.8	68,093	33,692,403
SUPPORT	20.15%		99.7	90,262	8,999,121
AS&T			49.9	88,766	4,429,423
TOTAL STAFF			644.4	73,124	47,120,947
NON-PERSONAL SERVICES					12,425,952
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					59,546,899
POSTAGE					3,178,284
TOTAL ALLOCATION (including POSTAGE)					62,725,183

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,597.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.102	48,457	15.7	52,059	817,326
WEEKS CLAIMED	5.199	290,877	15.8	52,186	824,539
NON MONETARY	52.259	35,574	19.4	61,766	1,198,260
APPEALS	224.726	3,384	7.9	68,525	541,348
SAVE			0.1	58,287	5,829
CLAIMS ACTIVITY STAFF			58.9	57,509	3,387,302
WAGE RECORDS	0.131	3,093,054	4.2	43,501	182,704
TAX FUNCTIONS	78.597	41,143	33.7	57,304	1,931,145
EMPLOYER ACTIVITY STAFF			37.9	55,774	2,113,849
BENEFIT PMT CONTROL			6.5	62,524	406,406
UI PERFORMS		360	4.8	63,424	304,435
OPERATING STAFF			108.1	57,465	6,211,992
SUPPORT	11.93%		12.9	65,059	839,261
AS&T			34	46,798	1,591,132
TOTAL STAFF			155.0	55,757	8,642,385
NON-PERSONAL SERVICES					1,555,233
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,197,618
POSTAGE					317,696
TOTAL ALLOCATION (including POSTAGE)					10,515,314

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,608.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.785	984,084	191.5	58,191	11,143,577
WEEKS CLAIMED	1.708	8,266,184	146.3	56,076	8,203,919
NON MONETARY	76.566	224,670	178.2	69,016	12,298,651
APPEALS	262.164	38,786	105.4	96,042	10,122,827
SAVE			6.0	76,254	457,524
CLAIMS ACTIVITY STAFF			627.4	67,304	42,226,498
WAGE RECORDS	0.025	40,062,606	10.4	72,251	751,410
TAX FUNCTIONS	75.656	497,948	390.3	75,243	29,367,343
EMPLOYER ACTIVITY STAFF			400.7	75,165	30,118,753
BENEFIT PMT CONTROL			89.0	71,036	6,322,204
UI PERFORMS		480	14.9	95,618	1,424,708
OPERATING STAFF			1,132.0	70,753	80,092,163
SUPPORT	21.17%		239.7	94,913	22,750,646
AS&T			138.7	89,033	12,348,877
TOTAL STAFF			1,510.4	76,266	115,191,686
NON-PERSONAL SERVICES					42,689,065
STOP-LOSS/STOP-GAIN					407,198
TOTAL ALLOCATION (excluding POSTAGE)					158,287,949
POSTAGE					7,155,400
TOTAL ALLOCATION (including POSTAGE)					165,443,349

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,584.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	58.123	151,355	92.5	35,553	3,288,653
WEEKS CLAIMED	3.506	1,863,892	68.7	35,624	2,447,369
NON MONETARY	64.956	74,349	50.8	37,827	1,921,612
APPEALS	289.454	5,541	16.9	41,140	695,266
SAVE			0.1	37,096	3,710
CLAIMS ACTIVITY STAFF			229.0	36,492	8,356,610
WAGE RECORDS	0.131	4,420,384	6.1	36,109	220,265
TAX FUNCTIONS	79.446	68,983	57.6	36,558	2,105,741
EMPLOYER ACTIVITY STAFF			63.7	36,515	2,326,006
BENEFIT PMT CONTROL			10.3	44,151	454,755
UI PERFORMS		480	8.5	38,146	324,241
OPERATING STAFF			311.5	36,795	11,461,612
SUPPORT	17.43%		54.3	39,553	2,147,728
AS&T			55.2	27,185	1,500,612
TOTAL STAFF			421.0	35,891	15,109,952
NON-PERSONAL SERVICES					1,325,874
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,435,826
POSTAGE					1,492,624
TOTAL ALLOCATION (including POSTAGE)					17,928,450

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,491.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.404	77,647	29.9	82,687	2,472,341
WEEKS CLAIMED	0.695	575,944	4.5	63,312	284,904
NON MONETARY	70.970	21,455	17.0	83,210	1,414,570
APPEALS	230.275	4,534	11.7	105,799	1,237,848
SAVE			0.5	83,913	41,957
CLAIMS ACTIVITY STAFF			63.6	85,717	5,451,620
WAGE RECORDS	0.036	2,325,479	0.9	45,919	41,327
TAX FUNCTIONS	37.845	34,177	14.5	71,851	1,041,840
EMPLOYER ACTIVITY STAFF			15.4	70,336	1,083,167
BENEFIT PMT CONTROL			10.8	72,334	781,207
UI PERFORMS		480	7.1	82,198	583,606
OPERATING STAFF			96.9	81,523	7,899,600
SUPPORT	21.36%		20.7	95,400	1,974,780
AS&T			12.6	59,279	746,915
TOTAL STAFF			130.2	81,577	10,621,295
NON-PERSONAL SERVICES					1,972,877
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,594,172
POSTAGE					497,107
TOTAL ALLOCATION (including POSTAGE)					13,091,279

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,732.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.282	46,864	9.6	56,598	543,341
WEEKS CLAIMED	1.451	340,797	4.8	57,689	276,907
NON MONETARY	56.041	13,068	7.0	59,153	414,071
APPEALS	324.753	1,548	4.8	68,278	327,734
SAVE			0.0	68,782	0
CLAIMS ACTIVITY STAFF			26.2	59,620	1,562,053
WAGE RECORDS	0.498	1,518,610	7.3	58,882	429,839
TAX FUNCTIONS	76.355	21,984	16.1	67,205	1,082,001
EMPLOYER ACTIVITY STAFF			23.4	64,609	1,511,840
BENEFIT PMT CONTROL			7.6	56,437	428,921
UI PERFORMS		360	6.3	68,577	432,035
OPERATING STAFF			63.5	61,966	3,934,849
SUPPORT	16.54%		10.5	110,154	1,156,617
AS&T			6.7	93,590	627,053
TOTAL STAFF			80.7	70,861	5,718,519
NON-PERSONAL SERVICES					1,073,688
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,792,207
POSTAGE					299,061
TOTAL ALLOCATION (including POSTAGE)					7,091,268

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,687.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	85.617	2,533	2.1	40,774	85,625
WEEKS CLAIMED	9.124	27,396	2.5	43,408	108,520
NON MONETARY	255.816	658	1.7	52,493	89,238
APPEALS	355.572	87	0.3	53,695	16,109
SAVE			0.0	49,204	0
CLAIMS ACTIVITY STAFF			6.6	45,378	299,492
WAGE RECORDS	0.460	176,949	0.8	35,153	28,122
TAX FUNCTIONS	138.167	4,005	5.5	51,331	282,321
EMPLOYER ACTIVITY STAFF			6.3	49,277	310,443
BENEFIT PMT CONTROL			0.0	48,683	0
UI PERFORMS		0	0.7	68,359	47,851
OPERATING STAFF			13.6	48,367	657,786
SUPPORT	63.24%		8.6	53,421	459,421
AS&T			1.9	50,819	96,556
TOTAL STAFF			24.1	50,364	1,213,763
NON-PERSONAL SERVICES					446,060
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					1,659,823
POSTAGE					30,285
TOTAL ALLOCATION (including POSTAGE)					1,690,108

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 2 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,841,398	566.1	51,139	28,949,506
WEEKS CLAIMED	12,915,869	367.9	51,724	19,029,243
NON MONETARY	728,573	356.9	57,992	20,697,294
APPEALS	116,404	268.2	68,223	18,297,347
SAVE		1.2	62,376	74,851
CLAIMS ACTIVITY STAFF		1,560.3	55,789	87,048,241
WAGE RECORDS	62,199,025	91.7	52,786	4,840,517
TAX FUNCTIONS	713,663	584.2	62,565	36,550,624
EMPLOYER ACTIVITY STAFF		675.9	61,239	41,391,141
BENEFIT PMT CONTROL		164.4	57,466	9,447,478
UI PERFORMS		59.5	66,508	3,957,252
OPERATING STAFF		2,460.1	57,658	141,844,112
SUPPORT	17.14%	421.6	69,595	29,341,388
AS&T		273.1	71,691	19,578,907
TOTAL STAFF		3,154.8	60,468	190,764,407
NON-PERSONAL SERVICES				42,753,950
STOP-LOSS/STOP-GAIN				194,603
TOTAL ALLOCATION (excluding POSTAGE)				233,712,960
POSTAGE				11,000,647
TOTAL ALLOCATION (including POSTAGE)				244,713,607

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***** DELAWARE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,650.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.788	69,946	23.2	42,526	986,603
WEEKS CLAIMED	2.860	350,149	10.1	46,894	473,629
NON MONETARY	69.425	15,821	11.1	55,656	617,782
APPEALS	217.469	4,327	9.5	69,048	655,956
SAVE			0.0	55,712	0
CLAIMS ACTIVITY STAFF			53.9	50,723	2,733,970
WAGE RECORDS	0.241	2,134,786	5.2	51,826	269,495
TAX FUNCTIONS	87.838	26,974	23.9	56,060	1,339,834
EMPLOYER ACTIVITY STAFF			29.1	55,303	1,609,329
BENEFIT PMT CONTROL			11.2	49,259	551,701
UI PERFORMS		360	10.0	61,510	615,100
OPERATING STAFF			104.2	52,880	5,510,100
SUPPORT	17.27%		18.0	71,711	1,290,798
AS&T			8.5	85,092	723,282
TOTAL STAFF			130.7	57,568	7,524,180
NON-PERSONAL SERVICES					1,600,502
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,124,682
POSTAGE					319,507
TOTAL ALLOCATION (including POSTAGE)					9,444,189

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARCS

June 12, 2008

WORK HOURS 1,698.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	57.122	27,978	15.7	65,460	1,027,722
WEEKS CLAIMED	3.161	328,581	10.2	62,402	636,500
NON MONETARY	53.055	13,727	7.1	70,645	501,580
APPEALS	238.776	2,400	5.6	121,900	682,640
SAVE			0.2	71,099	14,220
CLAIMS ACTIVITY STAFF			38.8	73,780	2,862,662
WAGE RECORDS	0.131	2,293,294	2.9	72,524	210,320
TAX FUNCTIONS	65.696	29,186	18.8	73,472	1,381,274
EMPLOYER ACTIVITY STAFF			21.7	73,345	1,591,594
BENEFIT PMT CONTROL			7.3	59,537	434,620
UI PERFORMS		480	6.2	78,203	484,859
OPERATING STAFF			74.0	72,618	5,373,735
SUPPORT	15.54%		11.5	90,119	1,036,369
AS&T			14.9	82,445	1,228,431
TOTAL STAFF			100.4	76,081	7,638,535
NON-PERSONAL SERVICES					1,234,487
STOP-LOSS/STOP-GAIN					51,599
TOTAL ALLOCATION (excluding POSTAGE)					8,924,621
POSTAGE					310,634
TOTAL ALLOCATION (including POSTAGE)					9,235,255

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MARYLAND *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,668.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.018	199,794	81.9	55,261	4,525,876
WEEKS CLAIMED	2.189	1,472,178	32.2	61,537	1,981,491
NON MONETARY	46.981	271,160	127.3	59,928	7,628,834
APPEALS	197.857	25,411	50.2	90,700	4,553,140
SAVE			0.4	68,836	27,534
CLAIMS ACTIVITY STAFF			292.0	64,099	18,716,875
WAGE RECORDS	0.136	12,253,187	16.6	82,652	1,372,023
TAX FUNCTIONS	93.571	144,000	134.6	66,212	8,912,135
EMPLOYER ACTIVITY STAFF			151.2	68,017	10,284,158
BENEFIT PMT CONTROL			39.2	63,471	2,488,063
UI PERFORMS		480	14.9	74,345	1,107,741
OPERATING STAFF			497.3	65,548	32,596,837
SUPPORT	19.30%		96.0	79,808	7,661,568
AS&T			64.9	72,014	4,673,709
TOTAL STAFF			658.2	68,265	44,932,114
NON-PERSONAL SERVICES					5,549,795
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					50,481,909
POSTAGE					1,428,696
TOTAL ALLOCATION (including POSTAGE)					51,910,605

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** PENNSYLVANIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,605.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.336	1,208,425	305.2	53,950	16,465,540
WEEKS CLAIMED	2.771	8,638,400	248.4	51,907	12,893,699
NON MONETARY	44.203	304,481	139.7	57,498	8,032,471
APPEALS	243.761	63,820	161.4	60,750	9,805,050
SAVE			0.2	58,752	11,750
CLAIMS ACTIVITY STAFF			854.9	55,221	47,208,510
WAGE RECORDS	0.096	26,933,833	26.8	58,976	1,580,557
TAX FUNCTIONS	93.997	290,369	283.3	61,784	17,503,407
EMPLOYER ACTIVITY STAFF			310.1	61,541	19,083,964
BENEFIT PMT CONTROL			75.3	62,961	4,740,963
UI PERFORMS		480	13.1	62,991	825,182
OPERATING STAFF			1,253.4	57,331	71,858,619
SUPPORT	16.61%		208.2	66,159	13,774,304
AS&T			112.2	64,196	7,202,791
TOTAL STAFF			1,573.8	58,988	92,835,714
NON-PERSONAL SERVICES					22,277,044
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					115,112,758
POSTAGE					6,835,854
TOTAL ALLOCATION (including POSTAGE)					121,948,612

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,775.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.993	271,759	117.3	42,570	4,993,461
WEEKS CLAIMED	3.192	1,565,347	46.9	47,016	2,205,050
NON MONETARY	63.583	96,989	57.9	56,782	3,287,678
APPEALS	201.938	16,041	30.4	65,227	1,982,901
SAVE			0.4	53,368	21,347
CLAIMS ACTIVITY STAFF			252.9	49,389	12,490,437
WAGE RECORDS	0.234	15,321,546	33.7	32,176	1,084,331
TAX FUNCTIONS	50.831	186,500	89.0	62,096	5,526,544
EMPLOYER ACTIVITY STAFF			122.7	53,878	6,610,875
BENEFIT PMT CONTROL			20.3	35,492	720,488
UI PERFORMS		480	5.2	73,275	381,030
OPERATING STAFF			401.1	50,369	20,202,830
SUPPORT	14.56%		58.4	64,970	3,794,248
AS&T			54.4	85,613	4,657,347
TOTAL STAFF			513.9	55,759	28,654,425
NON-PERSONAL SERVICES					9,682,655
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					38,337,080
POSTAGE					1,612,269
TOTAL ALLOCATION (including POSTAGE)					39,949,349

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,601.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.448	63,496	22.8	41,680	950,304
WEEKS CLAIMED	3.446	561,214	20.1	41,735	838,874
NON MONETARY	50.311	26,395	13.8	45,576	628,949
APPEALS	241.975	4,405	11.1	55,645	617,660
SAVE			0.0	50,535	0
CLAIMS ACTIVITY STAFF			67.8	44,776	3,035,787
WAGE RECORDS	0.192	3,262,379	6.5	49,814	323,791
TAX FUNCTIONS	90.646	36,634	34.6	54,550	1,887,430
EMPLOYER ACTIVITY STAFF			41.1	53,801	2,211,221
BENEFIT PMT CONTROL			11.1	46,094	511,643
UI PERFORMS		480	10.1	53,796	543,340
OPERATING STAFF			130.1	48,440	6,301,991
SUPPORT	22.67%		29.5	60,478	1,784,101
AS&T			18.2	60,074	1,093,347
TOTAL STAFF			177.8	51,628	9,179,439
NON-PERSONAL SERVICES					2,409,467
STOP-LOSS/STOP-GAIN					143,004
TOTAL ALLOCATION (excluding POSTAGE)					11,731,910
POSTAGE					493,687
TOTAL ALLOCATION (including POSTAGE)					12,225,597

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***** REGION 3 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,890,565	894.5	47,124	42,152,057
WEEKS CLAIMED	17,003,687	384.6	49,247	18,940,479
NON MONETARY	932,759	439.1	50,997	22,392,929
APPEALS	218,296	427.4	59,240	25,319,007
SAVE		5.3	56,505	299,474
CLAIMS ACTIVITY STAFF		2,150.9	50,725	109,103,946
WAGE RECORDS	120,289,603	145.3	42,508	6,176,427
TAX FUNCTIONS	1,366,657	936.2	53,514	50,099,794
EMPLOYER ACTIVITY STAFF		1,081.5	52,035	56,276,221
BENEFIT PMT CONTROL		247.1	53,983	13,339,092
UI PERFORMS		102.5	65,781	6,742,548
OPERATING STAFF		3,582.0	51,776	185,461,807
SUPPORT	14.06%	503.5	67,812	34,143,210
AS&T		338.8	75,522	25,586,860
TOTAL STAFF		4,424.3	55,419	245,191,877
NON-PERSONAL SERVICES				59,512,859
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				304,704,736
POSTAGE				15,674,056
TOTAL ALLOCATION (including POSTAGE)				320,378,792

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,739.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.953	224,171	70.8	52,612	3,724,930
WEEKS CLAIMED	2.386	1,140,580	26.1	53,350	1,392,435
NON MONETARY	70.230	69,543	46.8	56,601	2,648,927
APPEALS	218.365	14,699	30.7	68,583	2,105,498
SAVE			0.2	61,871	12,374
CLAIMS ACTIVITY STAFF			174.6	56,610	9,884,164
WAGE RECORDS	0.134	9,023,470	11.6	49,399	573,028
TAX FUNCTIONS	84.432	89,986	72.8	62,198	4,528,014
EMPLOYER ACTIVITY STAFF			84.4	60,439	5,101,042
BENEFIT PMT CONTROL			31.9	62,049	1,979,363
UI PERFORMS		480.0	15.8	71,892	1,135,894
OPERATING STAFF			306.7	59,017	18,100,463
SUPPORT	16.30%		50.0	77,427	3,871,350
AS&T			35.3	74,212	2,619,684
TOTAL STAFF			392.0	62,733	24,591,497
NON-PERSONAL SERVICES					3,662,082
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,253,579
POSTAGE					1,046,683
TOTAL ALLOCATION (including POSTAGE)					29,300,262

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***** FLORIDA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,848.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.362	589,021	177.2	51,594	9,142,457
WEEKS CLAIMED	2.902	4,671,667	122.2	54,330	6,639,126
NON MONETARY	54.504	303,713	149.3	51,435	7,679,246
APPEALS	185.903	68,180	114.3	70,436	8,050,835
SAVE			3.6	57,650	207,540
CLAIMS ACTIVITY STAFF			566.6	55,982	31,719,204
WAGE RECORDS	0.101	38,355,079	34.9	34,606	1,207,749
TAX FUNCTIONS	57.744	502,230	261.5	56,963	14,895,825
EMPLOYER ACTIVITY STAFF			296.4	54,331	16,103,574
BENEFIT PMT CONTROL			39.6	57,401	2,273,080
UI PERFORMS		480	10.0	76,229	762,290
OPERATING STAFF			912.6	55,729	50,858,148
SUPPORT	5.62%		51.3	77,017	3,950,972
AS&T			34.1	135,186	4,609,843
TOTAL STAFF			998.0	59,538	59,418,963
NON-PERSONAL SERVICES					13,739,596
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					73,158,559
POSTAGE					4,660,010
TOTAL ALLOCATION (including POSTAGE)					77,818,569

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***** KENTUCKY *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,669.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.623	299,039	97.4	44,112	4,296,509
WEEKS CLAIMED	2.234	1,524,511	34.0	44,112	1,499,808
NON MONETARY	51.675	70,363	36.3	49,414	1,793,728
APPEALS	213.294	18,277	38.9	47,121	1,833,007
SAVE			0.1	46,236	4,624
CLAIMS ACTIVITY STAFF			206.7	45,610	9,427,676
WAGE RECORDS	0.109	9,355,281	10.2	48,280	492,456
TAX FUNCTIONS	85.156	86,323	73.4	43,515	3,194,001
EMPLOYER ACTIVITY STAFF			83.6	44,096	3,686,457
BENEFIT PMT CONTROL			13.9	41,419	575,724
UI PERFORMS		480	3.5	62,972	220,402
OPERATING STAFF			307.7	45,207	13,910,259
SUPPORT	16.31%		50.2	49,919	2,505,934
AS&T			29.1	46,045	1,339,910
TOTAL STAFF			387.0	45,881	17,756,103
NON-PERSONAL SERVICES					5,654,513
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,410,616
POSTAGE					1,304,272
TOTAL ALLOCATION (including POSTAGE)					24,714,888

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***** MISSISSIPPI *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,800.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.070	136,356	48.0	41,454	1,989,792
WEEKS CLAIMED	2.381	835,470	18.4	40,669	748,310
NON MONETARY	55.790	54,379	28.1	41,417	1,163,818
APPEALS	224.757	11,706	24.4	46,459	1,133,600
SAVE			0.1	47,248	4,725
CLAIMS ACTIVITY STAFF			119.0	42,355	5,040,245
WAGE RECORDS	0.152	5,494,386	7.7	35,843	275,991
TAX FUNCTIONS	76.451	56,208	39.8	47,395	1,886,321
EMPLOYER ACTIVITY STAFF			47.5	45,522	2,162,312
BENEFIT PMT CONTROL			22.5	48,985	1,102,163
UI PERFORMS		480	14.3	53,043	758,515
OPERATING STAFF			203.3	44,581	9,063,235
SUPPORT	16.58%		33.7	60,368	2,034,402
AS&T			32.3	60,923	1,967,813
TOTAL STAFF			269.3	48,516	13,065,450
NON-PERSONAL SERVICES					6,823,313
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,888,763
POSTAGE					739,608
TOTAL ALLOCATION (including POSTAGE)					20,628,371

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***** NORTH CAROLINA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,785.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.108	617,124	167.7	53,066	8,899,168
WEEKS CLAIMED	1.879	3,237,039	56.8	53,066	3,014,149
NON MONETARY	28.201	150,450	39.6	55,942	2,215,303
APPEALS	214.512	37,676	75.4	63,707	4,803,508
SAVE			0.4	58,933	23,573
CLAIMS ACTIVITY STAFF			339.9	55,768	18,955,701
WAGE RECORDS	0.082	18,634,559	14.3	50,204	717,917
TAX FUNCTIONS	78.192	199,388	145.5	58,829	8,559,620
EMPLOYER ACTIVITY STAFF			159.8	58,057	9,277,537
BENEFIT PMT CONTROL			38.4	56,070	2,153,088
UI PERFORMS		480	23.7	71,620	1,697,394
OPERATING STAFF			561.8	57,109	32,083,720
SUPPORT	13.55%		76.1	74,324	5,656,056
AS&T			56.4	77,379	4,364,176
TOTAL STAFF			694.3	60,642	42,103,952
NON-PERSONAL SERVICES					7,777,498
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					49,881,450
POSTAGE					2,814,309
TOTAL ALLOCATION (including POSTAGE)					52,695,759

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** SOUTH CAROLINA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,619.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.808	287,563	97.1	42,949	4,170,348
WEEKS CLAIMED	2.648	1,543,397	42.1	42,641	1,795,186
NON MONETARY	50.598	81,674	42.5	46,413	1,972,553
APPEALS	232.228	12,732	30.4	50,384	1,531,674
SAVE			0.1	47,835	4,784
CLAIMS ACTIVITY STAFF			212.2	44,649	9,474,545
WAGE RECORDS	0.176	8,942,119	16.2	39,358	637,600
TAX FUNCTIONS	87.527	101,003	91.0	48,000	4,368,000
EMPLOYER ACTIVITY STAFF			107.2	46,694	5,005,600
BENEFIT PMT CONTROL			27.0	49,330	1,331,910
UI PERFORMS		480	12.2	57,408	700,378
OPERATING STAFF			358.6	46,047	16,512,433
SUPPORT	13.19%		47.3	63,960	3,025,308
AS&T			50.9	61,396	3,125,056
TOTAL STAFF			456.8	49,612	22,662,797
NON-PERSONAL SERVICES					4,068,248
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,731,045
POSTAGE					1,358,405
TOTAL ALLOCATION (including POSTAGE)					28,089,450

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***** TENNESSEE *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,666.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.780	289,327	83.3	47,148	3,927,428
WEEKS CLAIMED	1.829	1,779,389	32.5	50,780	1,650,350
NON MONETARY	48.681	67,420	32.8	52,865	1,733,972
APPEALS	204.711	17,246	35.3	53,081	1,873,759
SAVE			0.3	55,283	16,585
CLAIMS ACTIVITY STAFF			184.2	49,957	9,202,094
WAGE RECORDS	0.124	12,958,026	16.1	47,304	761,594
TAX FUNCTIONS	76.222	115,414	88.0	52,402	4,611,376
EMPLOYER ACTIVITY STAFF			104.1	51,614	5,372,970
BENEFIT PMT CONTROL			39.6	55,277	2,188,969
UI PERFORMS		480	14.2	63,639	903,674
OPERATING STAFF			342.1	51,645	17,667,707
SUPPORT	18.88%		64.6	66,810	4,315,926
AS&T			39.8	79,236	3,153,593
TOTAL STAFF			446.5	56,298	25,137,226
NON-PERSONAL SERVICES					5,247,684
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					30,384,910
POSTAGE					1,563,230
TOTAL ALLOCATION (including POSTAGE)					31,948,140

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***** REGION 4 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,427,124	507.6	48,601	24,669,895
WEEKS CLAIMED	10,216,896	249.0	47,542	11,837,859
NON MONETARY	956,641	431.7	49,492	21,365,864
APPEALS	155,879	326.5	60,357	19,706,535
SAVE		7.8	56,164	438,078
CLAIMS ACTIVITY STAFF		1,522.6	51,240	78,018,231
WAGE RECORDS	94,179,987	97.8	51,790	5,065,098
TAX FUNCTIONS	1,062,510	812.8	55,301	44,948,395
EMPLOYER ACTIVITY STAFF		910.6	54,924	50,013,493
BENEFIT PMT CONTROL		220.5	59,017	13,013,251
UI PERFORMS		125.5	59,351	7,448,575
OPERATING STAFF		2,779.2	53,430	148,493,550
SUPPORT	17.04%	473.7	70,719	33,499,659
AS&T		387.5	64,887	25,143,799
TOTAL STAFF		3,640.4	56,900	207,137,008
NON-PERSONAL SERVICES				50,855,316
STOP-LOSS/STOP-GAIN				294,343
TOTAL ALLOCATION (excluding POSTAGE)				258,286,667
POSTAGE				10,091,339
TOTAL ALLOCATION (including POSTAGE)				268,378,006

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***** ARKANSAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,798.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.343	196,581	73.5	41,921	3,081,194
WEEKS CLAIMED	2.073	1,369,743	26.3	44,701	1,175,636
NON MONETARY	52.384	60,465	29.4	47,092	1,384,505
APPEALS	209.123	11,702	22.7	53,393	1,212,021
SAVE			0.1	47,389	4,739
CLAIMS ACTIVITY STAFF			152.0	45,119	6,858,095
WAGE RECORDS	0.192	5,284,005	9.4	25,650	241,110
TAX FUNCTIONS	76.46	66,669	47.2	42,539	2,007,841
EMPLOYER ACTIVITY STAFF			56.6	39,734	2,248,951
BENEFIT PMT CONTROL			15.1	44,448	671,165
UI PERFORMS		480	6.6	65,062	429,409
OPERATING STAFF			230.3	44,323	10,207,620
SUPPORT	20.32%		46.8	63,283	2,961,644
AS&T			26.4	57,972	1,530,461
TOTAL STAFF			303.5	48,434	14,699,725
NON-PERSONAL SERVICES					4,661,444
STOP-LOSS/STOP-GAIN					132,268
TOTAL ALLOCATION (excluding POSTAGE)					19,493,437
POSTAGE					1,141,476
TOTAL ALLOCATION (including POSTAGE)					20,634,913

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,760.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.464	116,611	55.7	57,057	3,178,075
WEEKS CLAIMED	1.004	1,185,347	11.3	55,090	622,517
NON MONETARY	50.524	131,786	63.0	57,127	3,599,001
APPEALS	264.600	15,334	38.4	74,444	2,858,650
SAVE			0.4	61,572	24,629
CLAIMS ACTIVITY STAFF			168.8	60,917	10,282,872
WAGE RECORDS	0.131	10,099,797	12.5	57,127	714,088
TAX FUNCTIONS	79.111	159,054	119.1	59,704	7,110,746
EMPLOYER ACTIVITY STAFF			131.6	59,459	7,824,834
BENEFIT PMT CONTROL			18.8	67,614	1,271,143
UI PERFORMS		480	5.2	56,889	295,823
OPERATING STAFF			324.4	60,649	19,674,672
SUPPORT	8.42%		27.3	68,509	1,870,296
AS&T			41	88,939	3,646,499
TOTAL STAFF			392.7	64,149	25,191,467
NON-PERSONAL SERVICES					5,444,368
STOP-LOSS/STOP-GAIN					6,569
TOTAL ALLOCATION (excluding POSTAGE)					30,642,404
POSTAGE					1,270,622
TOTAL ALLOCATION (including POSTAGE)					31,913,026

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** LOUISIANA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,775.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.108	149,502	56.3	40,861	2,300,474
WEEKS CLAIMED	2.817	1,061,235	28.1	41,503	1,166,234
NON MONETARY	25.517	86,056	20.6	66,346	1,366,728
APPEALS	209.639	18,594	36.6	55,897	2,045,830
SAVE			0.1	54,684	5,468
CLAIMS ACTIVITY STAFF			141.7	48,587	6,884,734
WAGE RECORDS	0.057	7,656,664	4.1	82,761	339,320
TAX FUNCTIONS	86.35	102,359	83.0	52,160	4,329,280
EMPLOYER ACTIVITY STAFF			87.1	53,600	4,668,600
BENEFIT PMT CONTROL			14.8	62,609	926,613
UI PERFORMS		480	10.3	69,461	715,448
OPERATING STAFF			253.9	51,971	13,195,395
SUPPORT	22.25%		56.5	82,018	4,634,017
AS&T			85.4	23,817	2,033,972
TOTAL STAFF			395.8	50,185	19,863,384
NON-PERSONAL SERVICES					5,083,994
STOP-LOSS/STOP-GAIN					-1,233,734
TOTAL ALLOCATION (excluding POSTAGE)					23,713,644
POSTAGE					1,025,859
TOTAL ALLOCATION (including POSTAGE)					24,739,503

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***** MONTANA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,761.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	51.491	47,151	23.0	54,761	1,259,503
WEEKS CLAIMED	2.108	339,936	6.8	52,561	357,415
NON MONETARY	57.242	21,240	11.5	51,792	595,608
APPEALS	256.163	912	2.2	63,632	139,990
SAVE			0.0	55,252	0
CLAIMS ACTIVITY STAFF			43.5	54,081	2,352,516
WAGE RECORDS	0.202	2,084,205	4.0	51,463	205,852
TAX FUNCTIONS	76.355	37,499	27.1	47,648	1,291,261
EMPLOYER ACTIVITY STAFF			31.1	48,139	1,497,113
BENEFIT PMT CONTROL			5.3	62,726	332,448
UI PERFORMS		360	7.5	62,512	468,840
OPERATING STAFF			87.4	53,214	4,650,917
SUPPORT	30.89%		27.0	59,612	1,609,524
AS&T			8	67,839	542,712
TOTAL STAFF			122.4	55,581	6,803,153
NON-PERSONAL SERVICES					1,737,353
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,540,506
POSTAGE					341,750
TOTAL ALLOCATION (including POSTAGE)					8,882,256

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***** NEW MEXICO *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,831.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	57.367	55,185	28.8	51,019	1,469,347
WEEKS CLAIMED	1.550	507,395	7.2	48,686	350,539
NON MONETARY	58.431	29,763	15.8	52,044	822,295
APPEALS	209.697	6,941	13.2	57,115	753,918
SAVE			0.4	56,829	22,732
CLAIMS ACTIVITY STAFF			65.4	52,276	3,418,831
WAGE RECORDS	0.126	3,725,050	4.3	32,269	138,757
TAX FUNCTIONS	81.513	45,623	33.8	57,553	1,945,291
EMPLOYER ACTIVITY STAFF			38.1	54,699	2,084,048
BENEFIT PMT CONTROL			5.8	56,194	325,925
UI PERFORMS		480	5.9	52,176	307,838
OPERATING STAFF			115.2	53,269	6,136,642
SUPPORT	13.11%		15.1	85,228	1,286,943
AS&T			27.5	78,792	2,166,780
TOTAL STAFF			157.8	60,775	9,590,365
NON-PERSONAL SERVICES					2,374,755
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,965,120
POSTAGE					481,227
TOTAL ALLOCATION (including POSTAGE)					12,446,347

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***** NORTH DAKOTA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,877.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.278	26,087	7.0	42,808	299,656
WEEKS CLAIMED	3.477	171,332	5.3	46,772	247,892
NON MONETARY	31.649	16,818	4.7	48,715	228,961
APPEALS	285.395	1,354	3.4	52,813	179,564
SAVE			0.0	52,594	0
CLAIMS ACTIVITY STAFF			20.4	46,866	956,073
WAGE RECORDS	0.141	1,611,244	2.0	36,395	72,790
TAX FUNCTIONS	94.488	20,251	17.0	49,825	847,025
EMPLOYER ACTIVITY STAFF			19.0	48,411	919,815
BENEFIT PMT CONTROL			6.6	49,355	325,743
UI PERFORMS		360	8.3	55,149	457,737
OPERATING STAFF			54.3	48,975	2,659,368
SUPPORT	41.99%		22.8	58,105	1,324,794
AS&T			8.4	65,123	547,033
TOTAL STAFF			85.5	52,996	4,531,195
NON-PERSONAL SERVICES					1,591,177
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,122,372
POSTAGE					176,016
TOTAL ALLOCATION (including POSTAGE)					6,298,388

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***** SOUTH DAKOTA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,799.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.030	19,237	10.0	41,674	416,740
WEEKS CLAIMED	11.123	108,161	11.1	37,340	414,474
NON MONETARY	51.439	12,978	6.2	44,760	277,512
APPEALS	294.440	1,195	3.3	57,261	188,961
SAVE			0.0	43,749	0
CLAIMS ACTIVITY STAFF			30.6	42,408	1,297,687
WAGE RECORDS	0.154	1,796,378	2.6	31,932	83,023
TAX FUNCTIONS	79.267	25,117	18.4	41,975	772,340
EMPLOYER ACTIVITY STAFF			21.0	40,732	855,363
BENEFIT PMT CONTROL			7.8	42,301	329,948
UI PERFORMS		360	7.3	48,892	356,912
OPERATING STAFF			66.7	42,577	2,839,910
SUPPORT	7.65%		5.1	63,656	324,646
AS&T			7.8	48,366	377,255
TOTAL STAFF			79.6	44,495	3,541,811
NON-PERSONAL SERVICES					1,125,733
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,667,544
POSTAGE					145,528
TOTAL ALLOCATION (including POSTAGE)					4,813,072

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***** TEXAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,691.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.659	628,400	177.4	48,291	8,566,823
WEEKS CLAIMED	2.545	4,301,463	107.8	48,291	5,205,770
NON MONETARY	46.318	452,719	206.6	41,706	8,616,460
APPEALS	214.261	82,092	173.3	58,018	10,054,519
SAVE			6.5	55,589	361,329
CLAIMS ACTIVITY STAFF			671.6	48,846	32,804,901
WAGE RECORDS	0.090	48,331,742	42.8	54,160	2,318,048
TAX FUNCTIONS	78.633	432,862	335.3	57,240	19,192,572
EMPLOYER ACTIVITY STAFF			378.1	56,891	21,510,620
BENEFIT PMT CONTROL			101.8	60,438	6,152,588
UI PERFORMS		480	55.3	59,777	3,305,668
OPERATING STAFF			1,206.8	52,845	63,773,777
SUPPORT	16.78%		202.5	71,965	14,572,913
AS&T			119.8	80,559	9,650,968
TOTAL STAFF			1,529.1	57,549	87,997,658
NON-PERSONAL SERVICES					20,409,164
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					108,406,822
POSTAGE					4,208,227
TOTAL ALLOCATION (including POSTAGE)					112,615,049

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***** WYOMING *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,782.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.106	20,012	7.9	52,536	415,034
WEEKS CLAIMED	3.299	131,479	4.1	48,871	200,371
NON MONETARY	61.802	12,537	7.2	55,965	402,948
APPEALS	261.401	1,155	2.8	57,971	162,319
SAVE			0.0	52,779	0
CLAIMS ACTIVITY STAFF			22.0	53,667	1,180,672
WAGE RECORDS	0.203	1,279,292	2.4	47,616	114,278
TAX FUNCTIONS	90.054	21,340	18.0	53,916	970,488
EMPLOYER ACTIVITY STAFF			20.4	53,175	1,084,766
BENEFIT PMT CONTROL			2.8	49,541	138,715
UI PERFORMS		360	7.5	50,780	380,850
OPERATING STAFF			52.7	52,846	2,785,003
SUPPORT	36.24%		19.1	52,073	994,594
AS&T			10	57,009	570,090
TOTAL STAFF			81.8	53,175	4,349,687
NON-PERSONAL SERVICES					1,508,188
STOP-LOSS/STOP-GAIN					209,530
TOTAL ALLOCATION (excluding POSTAGE)					6,067,405
POSTAGE					151,255
TOTAL ALLOCATION (including POSTAGE)					6,218,660

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***** REGION 5 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,291,453	1,211.7	61,675	74,732,084
WEEKS CLAIMED	29,234,063	507.7	58,500	29,700,673
NON MONETARY	1,890,263	850.4	63,458	53,964,456
APPEALS	214,082	445.1	80,142	35,671,413
SAVE		6.1	73,136	446,130
CLAIMS ACTIVITY STAFF		3,021.0	64,388	194,514,756
WAGE RECORDS	141,961,879	213.4	65,943	14,072,332
TAX FUNCTIONS	1,481,533	1,144.6	70,268	80,428,831
EMPLOYER ACTIVITY STAFF		1,358.0	69,588	94,501,163
BENEFIT PMT CONTROL		294.7	72,894	21,481,865
UI PERFORMS		100.3	73,887	7,410,826
OPERATING STAFF		4,774.0	66,592	317,908,610
SUPPORT	16.81%	802.7	80,137	64,325,610
AS&T		463.5	82,808	38,381,613
TOTAL STAFF		6,040.2	69,636	420,615,833
NON-PERSONAL SERVICES				122,964,687
STOP-LOSS/STOP-GAIN				-952,734
TOTAL ALLOCATION (excluding POSTAGE)				542,627,786
POSTAGE				24,525,819
TOTAL ALLOCATION (including POSTAGE)				567,153,605

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***** ILLINOIS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,606.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.805	681,009	182.3	69,981	12,757,536
WEEKS CLAIMED	0.878	5,684,249	51.8	69,981	3,625,016
NON MONETARY	53.479	227,903	126.4	77,851	9,840,366
APPEALS	161.826	55,232	92.7	97,330	9,022,491
SAVE			1.9	83,133	157,953
CLAIMS ACTIVITY STAFF			455.1	77,792	35,403,362
WAGE RECORDS	0.172	28,114,596	50.2	82,042	4,118,508
TAX FUNCTIONS	80.399	298,804	249.2	87,639	21,839,639
EMPLOYER ACTIVITY STAFF			299.4	86,701	25,958,147
BENEFIT PMT CONTROL			65.6	86,081	5,646,914
UI PERFORMS		480	10.7	95,712	1,024,118
OPERATING STAFF			830.8	81,888	68,032,541
SUPPORT	14.77%		122.7	91,647	11,245,087
AS&T			93	91,589	8,517,777
TOTAL STAFF			1,046.5	83,894	87,795,405
NON-PERSONAL SERVICES					32,466,401
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					120,261,806
POSTAGE					4,798,736
TOTAL ALLOCATION (including POSTAGE)					125,060,542

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***** KANSAS *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,768.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.133	138,513	27.6	43,731	1,206,976
WEEKS CLAIMED	2.166	909,594	18.6	46,634	867,392
NON MONETARY	46.474	77,626	34.0	47,640	1,619,760
APPEALS	229.435	10,567	22.9	57,624	1,319,590
SAVE			0.3	53,215	15,965
CLAIMS ACTIVITY STAFF			103.4	48,643	5,029,683
WAGE RECORDS	0.123	6,018,847	7.0	31,546	220,822
TAX FUNCTIONS	82.491	71,727	55.8	55,399	3,091,264
EMPLOYER ACTIVITY STAFF			62.8	52,740	3,312,086
BENEFIT PMT CONTROL			9.7	49,229	477,521
UI PERFORMS		480	8.2	57,605	472,361
OPERATING STAFF			184.1	50,471	9,291,651
SUPPORT	15.64%		28.8	65,091	1,874,621
AS&T			37	67,241	2,487,917
TOTAL STAFF			249.9	54,639	13,654,189
NON-PERSONAL SERVICES					2,502,382
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,156,571
POSTAGE					834,614
TOTAL ALLOCATION (including POSTAGE)					16,991,185

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***** MICHIGAN *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,710.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.361	840,313	314.1	72,925	22,905,743
WEEKS CLAIMED	1.446	5,684,621	80.1	72,925	5,841,293
NON MONETARY	35.922	422,576	147.9	73,753	10,908,069
APPEALS	233.735	27,503	62.6	96,936	6,068,194
SAVE			1.0	83,027	83,027
CLAIMS ACTIVITY STAFF			605.7	75,625	45,806,326
WAGE RECORDS	0.146	19,755,382	28.1	83,107	2,335,307
TAX FUNCTIONS	75.559	223,111	164.2	85,875	14,100,675
EMPLOYER ACTIVITY STAFF			192.3	85,471	16,435,982
BENEFIT PMT CONTROL			59.4	89,754	5,331,388
UI PERFORMS		480	13.8	89,689	1,237,708
OPERATING STAFF			871.2	78,985	68,811,404
SUPPORT	18.70%		162.9	102,917	16,765,179
AS&T			36	112,077	4,034,772
TOTAL STAFF			1,070.1	83,741	89,611,355
NON-PERSONAL SERVICES					28,635,078
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					118,246,433
POSTAGE					4,587,799
TOTAL ALLOCATION (including POSTAGE)					122,834,232

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***** MINNESOTA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,725.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.941	300,310	75.2	66,669	5,013,509
WEEKS CLAIMED	0.998	2,542,601	24.5	63,369	1,552,541
NON MONETARY	33.801	121,769	39.7	67,414	2,676,336
APPEALS	225.428	15,664	34.1	73,645	2,511,295
SAVE			0.6	71,718	43,031
CLAIMS ACTIVITY STAFF			174.1	67,758	11,796,712
WAGE RECORDS	0.082	12,494,538	9.9	92,609	916,829
TAX FUNCTIONS	58.84	136,363	77.5	69,347	5,374,393
EMPLOYER ACTIVITY STAFF			87.4	71,982	6,291,222
BENEFIT PMT CONTROL			18.2	66,795	1,215,669
UI PERFORMS		480	6.5	78,208	508,352
OPERATING STAFF			286.2	69,224	19,811,955
SUPPORT	17.40%		49.8	84,667	4,216,417
AS&T			27.4	86,186	2,361,496
TOTAL STAFF			363.4	72,619	26,389,868
NON-PERSONAL SERVICES					12,249,786
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					38,639,654
POSTAGE					2,154,056
TOTAL ALLOCATION (including POSTAGE)					40,793,710

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***** MISSOURI *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,714.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.591	354,830	95.2	51,867	4,937,738
WEEKS CLAIMED	2.486	2,096,082	50.7	50,688	2,569,882
NON MONETARY	43.666	228,088	96.8	50,307	4,869,718
APPEALS	217.702	26,758	56.6	66,367	3,756,372
SAVE			0.2	54,921	10,984
CLAIMS ACTIVITY STAFF			299.5	53,905	16,144,694
WAGE RECORDS	0.149	13,097,114	19.0	52,213	992,047
TAX FUNCTIONS	99.652	140,281	135.9	53,707	7,298,781
EMPLOYER ACTIVITY STAFF			154.9	53,524	8,290,828
BENEFIT PMT CONTROL			19.5	53,473	1,042,724
UI PERFORMS		480	5.8	62,392	361,874
OPERATING STAFF			479.7	53,867	25,840,120
SUPPORT	13.74%		65.9	64,268	4,235,261
AS&T			48	69,984	3,359,232
TOTAL STAFF			593.6	56,325	33,434,613
NON-PERSONAL SERVICES					3,997,569
STOP-LOSS/STOP-GAIN					-782,054
TOTAL ALLOCATION (excluding POSTAGE)					36,650,128
POSTAGE					1,853,521
TOTAL ALLOCATION (including POSTAGE)					38,503,649

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***** NEBRASKA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,748.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.586	66,283	25.0	37,217	930,425
WEEKS CLAIMED	2.556	446,115	10.9	40,505	441,505
NON MONETARY	35.825	93,873	32.1	43,965	1,411,277
APPEALS	215.906	4,050	8.3	51,724	429,309
SAVE			0.1	49,574	4,957
CLAIMS ACTIVITY STAFF			76.4	42,114	3,217,473
WAGE RECORDS	0.224	4,199,028	9.0	46,932	422,388
TAX FUNCTIONS	77.878	48,199	35.8	53,127	1,901,947
EMPLOYER ACTIVITY STAFF			44.8	51,882	2,324,335
BENEFIT PMT CONTROL			9.2	51,288	471,850
UI PERFORMS		480	8.7	53,752	467,642
OPERATING STAFF			139.1	46,595	6,481,300
SUPPORT	19.91%		27.7	63,893	1,769,836
AS&T			19.9	64,375	1,281,063
TOTAL STAFF			186.7	51,056	9,532,199
NON-PERSONAL SERVICES					2,783,887
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,316,086
POSTAGE					445,669
TOTAL ALLOCATION (including POSTAGE)					12,761,755

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***** OHIO *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,754.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.930	604,359	189.1	63,003	11,913,867
WEEKS CLAIMED	2.868	4,152,443	113.1	63,185	7,146,224
NON MONETARY	48.381	330,198	151.8	63,587	9,652,507
APPEALS	260.820	20,397	50.5	70,454	3,557,927
SAVE			0.3	63,801	19,140
CLAIMS ACTIVITY STAFF			504.8	63,965	32,289,665
WAGE RECORDS	0.131	24,544,650	30.5	62,476	1,905,518
TAX FUNCTIONS	79.569	228,280	172.6	62,495	10,786,637
EMPLOYER ACTIVITY STAFF			203.1	62,492	12,692,155
BENEFIT PMT CONTROL			42.8	62,476	2,673,973
UI PERFORMS		480	11.2	62,476	699,731
OPERATING STAFF			761.9	63,467	48,355,524
SUPPORT	24.36%		185.6	63,972	11,873,203
AS&T			58.7	105,272	6,179,466
TOTAL STAFF			1,006.2	65,999	66,408,193
NON-PERSONAL SERVICES					18,297,010
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					84,705,203
POSTAGE					3,533,458
TOTAL ALLOCATION (including POSTAGE)					88,238,661

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***** REGION 6 *****
 F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,773,401	1,073.1	70,808	75,983,839
WEEKS CLAIMED	27,535,166	463.5	67,691	31,374,913
NON MONETARY	1,688,142	804.7	72,149	58,058,649
APPEALS	287,016	614.6	97,404	59,864,634
SAVE		47.5	81,449	3,868,839
CLAIMS ACTIVITY STAFF		3,003.4	76,297	229,150,874
WAGE RECORDS	125,943,255	327.4	78,352	25,652,307
TAX FUNCTIONS	1,796,869	801.2	72,216	57,859,218
EMPLOYER ACTIVITY STAFF		1,128.6	73,996	83,511,525
BENEFIT PMT CONTROL		277.8	69,489	19,304,080
UI PERFORMS		86.5	79,948	6,915,494
OPERATING STAFF		4,496.3	75,369	338,881,973
SUPPORT	15.44%	694.4	89,248	61,974,003
AS&T		505.9	88,366	44,704,593
TOTAL STAFF		5,696.6	78,215	445,560,569
NON-PERSONAL SERVICES				109,696,843
STOP-LOSS/STOP-GAIN				-1,385,338
TOTAL ALLOCATION (excluding POSTAGE)				553,872,074
POSTAGE				24,220,604
TOTAL ALLOCATION (including POSTAGE)				578,092,678

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** ALASKA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,638.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.951	87,272	38.1	87,457	3,332,112
WEEKS CLAIMED	1.924	648,761	12.7	85,467	1,085,431
NON MONETARY	55.009	50,700	28.4	59,574	1,691,902
APPEALS	239.509	1,984	4.8	85,606	410,909
SAVE			0.8	81,167	64,934
CLAIMS ACTIVITY STAFF			84.8	77,657	6,585,288
WAGE RECORDS	0.270	1,469,714	4.0	38,290	153,160
TAX FUNCTIONS	113.608	17,207	19.9	83,651	1,664,655
EMPLOYER ACTIVITY STAFF			23.9	76,059	1,817,815
BENEFIT PMT CONTROL			18.7	75,813	1,417,703
UI PERFORMS		480	14.7	81,840	1,203,048
OPERATING STAFF			142.1	77,578	11,023,854
SUPPORT	14.64%		20.8	113,358	2,357,846
AS&T			13.6	96,736	1,315,610
TOTAL STAFF			176.5	83,271	14,697,310
NON-PERSONAL SERVICES					5,683,189
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,380,499
POSTAGE					500,551
TOTAL ALLOCATION (including POSTAGE)					20,881,050

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***** ARIZONA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,830.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.274	203,769	58.0	42,953	2,491,274
WEEKS CLAIMED	2.540	1,391,650	32.2	42,882	1,380,800
NON MONETARY	56.015	83,982	42.8	45,069	1,928,953
APPEALS	235.287	16,689	35.8	58,810	2,105,398
SAVE			1.4	53,516	74,922
CLAIMS ACTIVITY STAFF			170.2	46,894	7,981,347
WAGE RECORDS	0.095	13,112,505	11.3	44,398	501,697
TAX FUNCTIONS	85.985	136,368	106.8	52,144	5,568,979
EMPLOYER ACTIVITY STAFF			118.1	51,403	6,070,676
BENEFIT PMT CONTROL			14.2	53,829	764,372
UI PERFORMS		480	7.7	54,131	416,809
OPERATING STAFF			310.2	49,108	15,233,204
SUPPORT	19.44%		60.3	70,778	4,267,913
AS&T			16.5	68,241	1,125,977
TOTAL STAFF			387.0	53,300	20,627,094
NON-PERSONAL SERVICES					5,152,664
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,779,758
POSTAGE					1,351,230
TOTAL ALLOCATION (including POSTAGE)					27,130,988

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** CALIFORNIA *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,718.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.718	2,397,353	691.0	73,958	51,104,978
WEEKS CLAIMED	1.395	19,001,412	257.1	70,186	18,044,821
NON MONETARY	46.796	1,061,695	481.9	76,116	36,680,300
APPEALS	220.764	212,151	454.3	105,341	47,856,416
SAVE			38.7	83,989	3,250,374
CLAIMS ACTIVITY STAFF			1,923.0	81,610	156,936,889
WAGE RECORDS	0.368	76,608,762	273.5	83,483	22,832,601
TAX FUNCTIONS	27.581	1,187,915	317.8	82,409	26,189,580
EMPLOYER ACTIVITY STAFF			591.3	82,906	49,022,181
BENEFIT PMT CONTROL			112.9	70,910	8,005,739
UI PERFORMS		480	18.2	95,585	1,739,647
OPERATING STAFF			2,645.4	81,539	215,704,456
SUPPORT	14.96%		395.8	93,975	37,195,305
AS&T			315.3	90,712	28,601,494
TOTAL STAFF			3,356.5	83,867	281,501,255
NON-PERSONAL SERVICES					61,445,214
STOP-LOSS/STOP-GAIN					-1,385,338
TOTAL ALLOCATION (excluding POSTAGE)					341,561,131
POSTAGE					16,568,835
TOTAL ALLOCATION (including POSTAGE)					358,129,966

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***** HAWAII *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,658.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.989	55,261	18.9	57,404	1,084,936
WEEKS CLAIMED	4.380	338,887	14.9	60,100	895,490
NON MONETARY	56.917	36,431	20.8	70,682	1,470,186
APPEALS	232.545	2,587	6.0	77,251	463,506
SAVE			0.3	71,665	21,500
CLAIMS ACTIVITY STAFF			60.9	64,624	3,935,618
WAGE RECORDS	0.165	2,809,161	4.7	54,441	255,873
TAX FUNCTIONS	87.96	31,578	27.9	71,382	1,991,558
EMPLOYER ACTIVITY STAFF			32.6	68,940	2,247,431
BENEFIT PMT CONTROL			9.1	74,191	675,138
UI PERFORMS		360	9.3	85,412	794,332
OPERATING STAFF			111.9	68,387	7,652,519
SUPPORT	23.86%		26.7	84,640	2,259,888
AS&T			14.6	79,218	1,156,583
TOTAL STAFF			153.2	72,252	11,068,990
NON-PERSONAL SERVICES					1,865,391
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,934,381
POSTAGE					324,497
TOTAL ALLOCATION (including POSTAGE)					13,258,878

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEVADA *****

F Y 2 0 0 9 A L L O C A T I O N MAYTARGS June 12, 2008

WORK HOURS 1,938.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.908	158,905	39.5	68,210	2,694,295
WEEKS CLAIMED	1.924	1,044,190	17.3	69,344	1,199,651
NON MONETARY	48.498	84,877	35.4	74,977	2,654,186
APPEALS	220.501	9,319	17.7	74,423	1,317,287
SAVE			0.8	73,016	58,413
CLAIMS ACTIVITY STAFF			110.7	71,579	7,923,832
WAGE RECORDS	0.141	6,565,541	8.0	57,424	459,392
TAX FUNCTIONS	82.01	60,005	42.3	67,328	2,847,974
EMPLOYER ACTIVITY STAFF			50.3	65,753	3,307,366
BENEFIT PMT CONTROL			8.9	71,777	638,815
UI PERFORMS		480	7.3	87,521	638,903
OPERATING STAFF			177.2	70,592	12,508,916
SUPPORT	20.99%		37.2	81,715	3,039,798
AS&T			33.4	83,394	2,785,360
TOTAL STAFF			247.8	73,987	18,334,074
NON-PERSONAL SERVICES					5,052,149
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,386,223
POSTAGE					895,794
TOTAL ALLOCATION (including POSTAGE)					24,282,017

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***** WASHINGTON *****

F Y 2 0 0 9 A L L O C A T I O N

MAYTARGS

June 12, 2008

WORK HOURS 1,762.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.486	415,274	104.0	73,291	7,622,264
WEEKS CLAIMED	2.264	2,447,146	52.4	73,963	3,875,661
NON MONETARY	50.747	209,538	100.5	66,597	6,692,999
APPEALS	220.695	23,505	49.0	81,320	3,984,680
SAVE			3.9	74,777	291,630
CLAIMS ACTIVITY STAFF			309.8	72,522	22,467,234
WAGE RECORDS	0.124	13,816,002	16.2	61,899	1,002,764
TAX FUNCTIONS	79.742	198,556	149.7	76,768	11,492,170
EMPLOYER ACTIVITY STAFF			165.9	75,316	12,494,934
BENEFIT PMT CONTROL			63.2	71,083	4,492,446
UI PERFORMS		480	9.5	68,907	654,617
OPERATING STAFF			548.4	73,139	40,109,231
SUPPORT	14.82%		81.3	82,368	6,696,518
AS&T			60.8	89,439	5,437,891
TOTAL STAFF			690.5	75,661	52,243,640
NON-PERSONAL SERVICES					19,984,173
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					72,227,813
POSTAGE					2,261,001
TOTAL ALLOCATION (including POSTAGE)					74,488,814