

NATIONAL ENDOWMENT FOR THE HUMANITIES

**FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH INSTITUTIONS**

**SAMPLE BUDGET FOR REQUESTED NEH FUNDS**

**I. OUTLAYS (BY YEAR OF EXPENDITURE)**

	[Year 1]	[Year 2]	[Year 3]	[Year4]	Totals
<b>Payments to Grantees</b>					
Fellowship Stipends		\$100,800	\$100,800	\$100,800	\$302,400
<b>Publicity</b>					
Printing	\$300	\$300	\$200		\$800
Advertising	\$1,550	\$1,450	\$1,600		\$4,600
Postage	\$250	\$200	\$225		\$675
Phone, Fax	\$300	\$350	\$275		\$925
Web design and posting	\$600	\$700	\$700		\$2,000
<i>Subtotal</i>	\$3,000	\$3,000	\$3,000		\$9,000
<b>Selection</b>					
Travel [5 x \$200]	\$1,000	\$1,000	\$1,000		\$3,000
Per diem [5 x 2 x \$100]	\$1,000	\$1,000	\$1,000		\$3,000
Honoraria [5 x \$200]	\$1,000	\$1,000	\$1,000		\$3,000
<i>Subtotal</i>	\$3,000	\$3,000	\$3,000		\$9,000
<b>Total Outlays</b>	<b>\$6,000</b>	<b>\$106,800</b>	<b>\$106,800</b>	<b>\$100,800</b>	<b>\$320,400</b>

**II. FUNDING**

NEH Outright Funds					\$320,400
NEH Matching Funds					
Gifts					
<b>TOTAL FUNDING</b>					<b>\$320,400</b>