

NATIONAL ENDOWMENT FOR THE HUMANITIES
FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH INSTITUTIONS
SAMPLE BUDGET

I. OUTLAYS (BY YEAR OF EXPENDITURE)

	Year One	Year Two	Year Three	Year Four	Totals
Payments to Grantees					
Fellowship Stipends		\$100,800	\$100,800	\$100,800	\$302,400
Publicity					
Printing	\$300	\$300	\$200		\$800
Advertising	\$1,550	\$1,450	\$1,600		\$4,600
Postage	\$250	\$200	\$225		\$675
Phone, Fax	\$300	\$350	\$275		\$925
Web design and posting	\$600	\$700	\$700		\$2,000
<i>Subtotal</i>	\$3,000	\$3,000	\$3,000		\$9,000
Selection					
Travel [5 x \$200]	\$1,000	\$1,000	\$1,000		\$3,000
Per diem [5 x 2 x \$100]	\$1,000	\$1,000	\$1,000		\$3,000
Honoraria [5 x \$200]	\$1,000	\$1,000	\$1,000		\$3,000
<i>Subtotal</i>	\$3,000	\$3,000	\$3,000		\$9,000
Total Outlays	\$6,000	\$106,800	\$106,800	\$100,800	\$320,400

II. FUNDING

NEH Outright Funds					\$320,400
NEH Matching Funds					
Gifts					
TOTAL FUNDING					\$320,400