U.S. Geological Survey 2010 President's Budget (Dollars in Thousands)

	Fixed Cst &	2010	President's	Inc. (+) Dec. (-) <u>from 2009</u>	
2009	Rel Chg	Program	Budget		
Enacted	Subtotal	<u>Changes</u>	Request		
61.718	339	0	62.057	339	a/
10,598	237	300	11,135	537	b/
	70,748	0	70,748	70,748	<u>c/</u>
72,316	71,324	300	143,940	71,624	
55,760	761	-500	56,021	261	d/
23,901	270	0	24,171	270	e/
3,350	55	0	3,405	55	f/
5,482	46	0	5,528	46	<u>g/</u>
2,092	46	0	2,138	46	<u>h/</u>
90,585	1,178	-500	91,263	678	
,		-	,		i/
,			,	,	<u>j/</u>
72,381	1,095	875	74,351	1,970	
52,427	1,253	-550	53,130	703	<u>k/</u>
26,749	488	1,000	28,237	1,488	<u>I/</u>
79,176	1,741	450	81,367	2,191	
242,142	4,014	825	246,981	4,839	
0.009	106	000	0 224	774	m/
					<u>n/</u>
,	,		,	,	o/
,			,		<u>p/</u>
22,406	326	5,000	27,732	5,326	q/
30,128	556	-643	30,041	-87	r/
150,786	3,042	1,992	155,820	5,034	
64,078	1,483	0	65,561	1,483	<u>s/</u>
6,500	0	0	6,500	0	
221,364	4,525	1,992	227,881	6,517	—
					_
146 416	2 681	8 668	157 765	11 349	t/
21.965	2,001	0,000	22.196	231	<u>u/</u>
,		-	,		
16,949	364	2,000	19,313	2,364	<u>v/</u>
	Enacted 61,718 10,598 72,316 55,760 23,901 3,350 5,482 2,092 90,585 27,724 44,657 72,381 52,427 26,749 79,176 242,142 9,008 65,056 10,767 13,421 2242,142 9,008 65,056 10,767 13,421 22,406 30,128 150,786 64,078 6,500 221,364 146,416	2009 Rel Chg Subtotal 61,718 339 10,598 237 70,748 72,316 71,324 55,760 761 23,901 270 3,350 55,482 46 2,092 46 90,585 1,178 27,724 439 44,657 656 72,381 1,095 52,427 1,253 26,749 488 79,176 1,741 242,142 4,014 9,008 126 65,056 1,451 10,767 317 13,421 266 22,406 326 30,128 556 150,786 3,042 64,078 1,483 6,500 0 221,364 4,525	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$

U.S. Geological Survey 2010 President's Budget (Dollars in Thousands)

		Fixed Cst &	2010	President's	
Activity/Subactivity/Program Element	2009 <u>Enacted</u>	Rel Chg Subtotal	Program <u>Changes</u>	Budget <u>Request</u>	Inc. (+) Dec. (-) <u>from 2009</u>
ENTERPRISE INFORMATION					
Enterprise Information Security and Technology	25,176	1,087	0	26,263	1,087 <u>w/</u>
Enterprise Information Resources	17,478	228	2,000	19,706	2,228 <u>x/</u>
National Geospatial Program	69,816	-69,816	0	0	-69,816 <u>v/</u>
TOTAL	112,470	-68,501	2,000	45,969	-66,501
GLOBAL CHANGE	40,628	549	17,000	58,177	17,549 <u>z/</u>
SCIENCE SUPPORT	67,430	1,795	0	69,225	1,795 <u>aa/</u>
FACILITIES					
Rental Payments and Operations & Maintenance	94,802	4,274	0	99.076	4,274 ab/
Deferred Maintenance & Capital Improvement	7,321	0	0	7,321	0
TOTAL	102,123	4,274	0	106,397	4,274
TOTAL, SIR (w/o ARRA)	1,043,803	21,256	32,785	1,097,844	54,041
American Recovery and Reinvestment Act of 2009	140,000	-140,000		0	-140,000 <u>ac/</u>
TOTAL, SIR (w ARRA)	1,183,803	-118,744	32,785	1,097,844	-85,959

a/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.339 million).

b/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.237 million) and an increase for A New Energy Frontier - Biofuels (\$0.3 million).

<u>c/</u> The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.932 million) and a technical adjustment moving the National Geospatial Program to Geographic Research, Investigations, & Remote Sensing from Enterprise Information (\$69.816 million).

d/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.761 million) and a decrease for the Arkansas Seismological Observatory (-\$0.5 million).

e/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.270 million).

½ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.055 million).

g/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.046 million).

W The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.046 million).

i/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.439 million).

// The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.656 million); increases for Extended Continental Shelf (\$1.0 million) and A New Energy Frontier - Wind and Solar (\$0.375 million); and a decrease for California Sea Floor Mapping (-\$0.5 million).

<u>k/</u> The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$1.253 million); an increase for A New Energy Frontier - Biofuels (\$0.1 million); and a decrease for Mineral Resource Assessment Nye County, NV (-\$0.65 million).

<u>I/</u> The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.488 million) and an increase for A New Energy Frontier - Geothermal (\$1.0 million).

m/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.126 million) and a decrease for San Diego CA Aquifer Mapping (-\$0.9 million).

n/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$1.451 million).

o/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.317 million).

U.S. Geological Survey 2010 President's Budget

(Dollars in Thousands)

		2010				
	Fixed Cst &			President's	Inc. (+)	
	2009	Rel Chg	Program	Budget	Dec. (-)	
Activity/Subactivity/Program Element	Enacted	Subtotal	Changes	Request	from 2009	

p/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.266 million) and decreases for Hood Canal Dissolved Oxygen Study (-\$0.27 million), San Pedro Partnership Monitoring and Reporting (-\$0.295 million), Long Term Estuary Group (-\$0.4 million), and US-Mexico Transboundary Aquifer Assessment Act (-\$0.5 million).

g/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.326 million) and an increase for Enhance the National Streamgage Network (\$5.0 million).

r/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.556 million); an increase for A New Energy Frontier - Biofuels (\$0.2 million); and decreases for Lake Champlain Basin Toxic Materials (-\$0.343 million) and Monitoring Water Resources in Hawaii (-\$0.5 million).

s/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$1.483 million).

<u>t/</u> The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$2.681 million); increases for Sustainable Energy Development (\$0.727 million), A New Energy Frontier - Biofuels (\$0.4 million) and Wind and Solar (\$0.625 million), Climate Change/Science Support for FWS (\$5.0 million), and Changing Arctic Ecosystems (\$4.2 million); and decreases for Molecular Biology at LCS (-\$0.8 million), San Francisco Salt Ponds Research Efforts (-\$0.5 million), and NatureServe (-\$0.984 million).

u/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.231 million).

<u>v/</u> The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.364 million) and an increase for CRU Vacancies (\$2.0 million).

w/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$1.087 million).

<u>x/</u>The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.228 million) and an increase for A 21st Century Youth Conservation Corps (\$2.0 million).

<u>v/</u> The difference between the President's Budget Request and the 2009 Enacted funding is: a technical funding adjustment moving the National Geospatial Program from Enterprise Information to Geographic Research, Investigations, & Remote Sensing (-\$69.816 million).

Z/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$0.549 million) and increases for National Climate Change and Wildlife Science Center (\$5.0 million), Carbon Sequestration (\$7.0 million), and Climate Change Science (\$5.0 million).

aa/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$1.795 million).

ab/ The difference between the President's Budget Request and the 2009 Enacted funding is: a fixed cost funding adjustment (\$4.274 million).

ac/ The difference between the President's Budget Request and the 2009 Enacted funding is: technical adjustment because the American Recovery and Reinvestment Act of 2009 provided one-time funding (-\$140.0 million).