

Independent Government Cost Estimate/Informal Comparison (SAMPLE)

(TASK ORDER TITLE)

			CONTRACTOR 1		CONTRACTOR 2		CONTRACTOR 3	
CLIN	LABOR CATEGORY	ESTIMATED HOURS	HOURLY RATE	TOTAL	HOURLY RATE	TOTAL	HOURLY RATE	TOTAL
2003SC	Project Manager	16	\$124.47	\$1,991.52	\$129.75	\$2,076.00	\$104.08	\$1,665.28
2052SC	Senior Infosec/IA Analyst	176	\$110.08	\$19,374.08	\$128.53	\$22,621.28	\$94.33	\$16,602.08
2099SC	Sr. Systems Analyst	1850	\$104.41	\$193,158.50	\$102.67	\$189,939.50	\$87.12	\$161,172.00
	Subtotal Direct Labor			\$214,524.10		\$214,636.78		\$179,439.36
1111	Subcontractor Burden Rate (5%)			<u>\$10,726.21</u>		<u>\$10,731.84</u>		<u>\$8,971.97</u>
	Total Subcontractor Labor and Burden	2,042		<u>\$225,250.31</u>		<u>\$225,368.62</u>		<u>\$188,411.33</u>
	Other Direct Costs							
	Travel and Per Diem			\$10,548.60		\$10,548.60		\$10,548.60
	Local Travel			\$200.00		\$200.00		\$200.00
	Communications			\$200.00		\$200.00		\$200.00
	Supplies and Materials			\$110.00		\$110.00		\$110.00
	Reproduction			\$90.00		\$90.00		\$90.00
	Other (not to exceed \$100.00)			\$100.00		\$100.00		\$100.00
	Total ODCs			\$11,248.60		\$11,248.60		\$11,248.60
1110	Administrative Handling Rate (10%)			<u>\$1,124.86</u>		<u>\$1,124.86</u>		<u>\$1,124.86</u>
	Total ODCs with Administrative Handling Rate			<u>\$12,373.46</u>		<u>\$12,373.46</u>		<u>\$12,373.46</u>
	Subtotal			\$237,623.77		\$237,742.08		\$200,784.79
	BITS 1% Administrative Processing Fee			<u>\$2,376.24</u>		<u>\$2,377.42</u>		<u>\$2,007.85</u>
	Total Order Amount			<u>\$240,000.00</u>		<u>\$240,119.50</u>		<u>\$202,792.64</u>

(PROGRAM OFFICE TITLE) reviewed the rates of three contractors who could perform (brief description of functions). Our analysis determined that (CONTRACTOR 1) had the best price. However, based on the evaluation performed by our technical personnel, we have determined that the best value to the U.S. Government would be provided by (CONTRACTOR 3). (also include in justification i.e., continuity, specialty, expertise)

Oceanic Task xx Initial

CLIN	Labor Category	Hourly Rate	Est Hours	Total
2003SC	Project Manager	\$124.47	16.0	\$1,991.52
2052SC	Senior Infosec/IA Analyst	\$110.08	176.0	\$19,374.08
2099SC	Sr. Systems Analyst	\$104.41	1850.0	\$193,158.50
	Subcontractor Direct Labor		2042.0	\$214,524.10
1111	Subcontractor Burden Rate (5%)			\$10,726.21
	Direct Labor with Burden			\$225,250.31
	Other Direct Costs			
	Travel and Per Diem			\$10,548.60
	Local Travel			\$200.00
	Communications			\$200.00
	Supplies and Materials			\$110.00
	Reproduction			\$90.00
	Other (not to exceed \$100.00)			\$100.00
	Total ODCs			\$11,248.60
1110	Administrative Handling Rate (10%)			\$1,124.86
	Total ODCs with Administrative Handling Rate			\$12,373.46
	Total Order Amount			\$237,623.77