Database Source: SERVICEWIDE
Database Update: 06/12/2004
Fiscal Year: 2001 - Cumulative as of 9/30/2001
Convertible Products

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing										
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:										
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:										
GATE 6 SALE AWARD										
M. Regular Sales										
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:										
R. Personal Use Permits	107.00	192.60							107.00	192.60
S. Small Commercial Sls	214.00	385.20							214.00	385.20
T. FY Attainment	321.00	577.80							321.00	577.80
TOTAL FY ATTAINMENT	321.00	577.80			TOTAL OTHER:					
U. Fiscal Year Target										
V. Percent FY Attain										
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume										
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

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Fiscal Year: 2001 - Cumulative as of 9/30/2001
Convertible Products

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	1824.35	3357.90	523.79	1009.10			1468.87	3471.00	3817.01	7838.00
B. Long Term Contract										
C. Delayed										
D. Withdrawn							101.22	239.00	101.22	239.00
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	1824.35	3357.90	523.79	1009.10			1570.09	3710.00	3918.23	8077.00
GATE 5 BID OPENING										
G. Valid Bids			47.50	95.00					47.50	95.00
H. No Bids	263.02	576.00	783.29	1588.50			393.27	749.00	1439.58	2913.50
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	263.02	576.00	830.79	1683.50			393.27	749.00	1487.08	3008.50
GATE 6 SALE AWARD										
M. Regular Sales	14622.90	28505.01	2844.24	5509.55	13472.49	25807.50	1948.22	3653.50	32887.85	63475.56
N. Cancelled	1509.33	3021.30	167.71	335.70					1677.04	3357.00
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	16132.23	31526.31	3011.95	5845.25	13472.49	25807.50	1948.22	3653.50	34564.89	66832.56
R. Personal Use Permits										
S. Small Commercial Sls	140.71	270.99							140.71	270.99
T. FY Attainment	18360.31	35731.20	4366.53	8537.85	13472.49	25807.50	3911.58	8112.50	40110.91	78189.05
TOTAL FY ATTAINMENT	31832.80	61538.70	8278.11	16650.35	TOTAL OTHER:		17384.07	33920.00		
U. Fiscal Year Target										
V. Percent FY Attain										
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume										
X. Resold-No Credit										
Y. Reoffered-No Credit	13394.61	25273.80	1498.29	2828.20					14892.90	28102.00
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (MCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (MCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (MCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (MCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	1824.35	335.79	523.79	100.91			1468.87	347.10	3817.01	783.80
B. Long Term Contract										
C. Delayed										
D. Withdrawn							101.22	23.90	101.22	23.90
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	1824.35	335.79	523.79	100.91			1570.09	371.00	3918.23	807.70
GATE 5 BID OPENING										
G. Valid Bids			47.50	9.50					47.50	9.50
H. No Bids	263.02	57.60	783.29	158.85			393.27	74.90	1439.58	291.35
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	263.02	57.60	830.79	168.35			393.27	74.90	1487.08	300.85
GATE 6 SALE AWARD										
M. Regular Sales	14622.90	2850.50	2844.24	550.96	13472.49	2580.75	1948.22	365.35	32887.85	6347.56
N. Cancelled	1509.33	302.13	167.71	33.57					1677.04	335.70
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	16132.23	3152.63	3011.95	584.53	13472.49	2580.75	1948.22	365.35	34564.89	6683.26
R. Personal Use Permits	107.00	19.26							107.00	19.26
S. Small Commercial Sls	354.71	65.62							354.71	65.62
T. FY Attainment	18681.31	3630.90	4366.53	853.79	13472.49	2580.75	3911.58	811.25	40431.91	7876.69
TOTAL FY ATTAINMENT	32153.80	6211.65	8278.11	1665.04	TOTAL OTHER:		17384.07	3392.00		
U. Fiscal Year Target										
V. Percent FY Attain										
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume										
X. Resold-No Credit										
Y. Reoffered-No Credit	13394.61	2527.38	1498.29	282.82					14892.90	2810.20
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

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Fiscal Year: 2001 - Cumulative as of 9/30/2001
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Convertible Products

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
FOREST 4										
A. FY Attainment	321.00	577.80							321.00	577.80
TOTAL FY ATTAINMENT	321.00	577.80			TOTAL OTHER:					
B. FY Target										
C. Attainment Percent										
FOREST 5										
A. FY Attainment	18360.31	35731.20	4366.53	8537.85	13472.49	25807.50	3911.58	8112.50	40110.91	78189.05
TOTAL FY ATTAINMENT	31832.80	61538.70	8278.11	16650.35	TOTAL OTHER:		17384.07	33920.00		
B. FY Target										
C. Attainment Percent										