

Exhibit 300: Capital Asset Plan and Business Case Summary**Part I: Summary Information And Justification (All Capital Assets)****Section A: Overview (All Capital Assets)**

1. Date of Submission:
2. Agency: General Services Administration
3. Bureau: Public Building Service
4. Name of this Capital Asset: System for Tracking and Administering Real Property (STAR)/Realty Services
5. Unique Project (Investment) Identifier: (For IT investment only, see section 53. For all other, use agency ID system.) 023-05-01-08-01-1040-00
6. What kind of investment will this be in FY2009? (Please NOTE: Investments moving to O&M in FY2009, with Planning/Acquisition activities prior to FY2009 should not select O&M. These investments should indicate their current status.) Mixed Life Cycle
7. What was the first budget year this investment was submitted to OMB? FY2001 or earlier
8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

The STAR/Realty Services is a mission-critical real property management and inventory system used by GSA Public Buildings Service (PBS) to support space management, revenue generation, and budgeting. STAR tracks the government's real property asset portfolio and stores inventory, billing, customer, and building data that supports the management of space and billing records. STAR manages PBS' real property inventory that consists of over 9,000 buildings and 350 million square feet of office and warehouse space and supports the billing of over \$8 billion a year in rent which generates over \$450 million in fees for GSA.

As requirements and challenges have continued to grow for meeting PBS' needs for managing building inventory information, it has been realized through several independent studies that the functionality associated with the current STAR system will have difficulty meeting those needs moving forward. As such, the PBS CIO along with multiple business lines have decided to establish a process for replacing STAR under a proactive and customer-focused approach.

A two-pronged approach has been deemed necessary for replacing STAR. This approach will first consist of continued operation of the existing STAR as a transaction processor with certain "must have" enhancements to support various government mandates, and secondly, the immediate commencement of requirements gathering activities for both the replacement STAR system and all of its interconnected and/or interfaced systems.

This replacement STAR effort will also introduce a direct data interchange between STAR and OA Tool as a proof of concept. This will demonstrate the ability of PBS applications to interoperate based on a Service Oriented Architecture (SOA) methodology. Enhancements will also be made to meet updated security requirements in addition to improving data integrity and reporting capabilities.

A Spatial Data Usage and Management initiative is also planned to establish a method for assessing the impact of linking eSMART, the Spatial Data Management (SDM) System to the replacement STAR, to incorporate floor plan data visualization capability. In addition to eSMART, Geospatial Database will be assessed for impact with the replacement STAR to provide a solution for a future enterprise inventory system. It will include the functionality to identify properties in relation to hurricane zones, wetlands, floodplains, earthquake zones and be used in disaster preparedness.
9. Did the Agency's Executive/Investment Committee approve this request? Yes
 - a. If "yes," what was the date of this approval? 7/23/2007
10. Did the Project Manager review this Exhibit? Yes
11. Contact information of Project Manager?

Name

Phone Number

Email

 - a. What is the current FAC-P/PM certification level of the project/program manager? TBD

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12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project? Yes
- a. Will this investment include electronic assets (including computers)? Yes
- b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only) No
1. If "yes," is an ESPC or UESC being used to help fund this investment?
2. If "yes," will this investment meet sustainable design principles?
3. If "yes," is it designed to be 30% more energy efficient than relevant code?
13. Does this investment directly support one of the PMA initiatives? Yes
- If "yes," check all that apply:
- Financial Performance
Expanded E-Government
Real Property Asset Management
- a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?) Real Property Asset Management - STAR tracks the government's real property asset portfolio and stores inventory, billing, customer, and building data to support management of space and billing records. Financial Performance - STAR supports the billing of over \$8 billion a year in rent which generates over \$450 million in fees. Expanded E-Government - Through various modules, STAR is fully supporting eGovernment. These efforts show a commitment to improved Government performance.
14. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? (For more information about the PART, visit www.whitehouse.gov/omb/part.) Yes
- a. If "yes," does this investment address a weakness found during a PART review? No
- b. If "yes," what is the name of the PARTed program? Asset Management
- c. If "yes," what rating did the PART receive? Effective
15. Is this investment for information technology? Yes
- If the answer to Question 15 is "Yes," complete questions 16-23 below. If the answer is "No," do not answer questions 16-23.
- For information technology investments only:
16. What is the level of the IT Project? (per CIO Council PM Guidance) Level 1
17. What project management qualifications does the Project Manager have? (per CIO Council PM Guidance) (1) Project manager has been validated as qualified for this investment
18. Is this investment or any project(s) within this investment identified as "high risk" on the Q4 - FY 2007 agency high risk report (per OMB Memorandum M-05-23) No
19. Is this a financial management system? Yes
- a. If "yes," does this investment address a FFMIA compliance area? Yes
1. If "yes," which compliance area: The system addresses compliance areas set forth by the FFMIA and OMB mandates.
2. If "no," what does it address?
- b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52
System for Tracking and Administering Real Property (STAR)/Realty Services
STAR
20. What is the percentage breakout for the total FY2009 funding request for the following? (This should total 100%)
Hardware

Software

Services

Other

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities? N/A

22. Contact information of individual responsible for privacy related questions:

Name

Phone Number

Title

E-mail

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval? Yes

Question 24 must be answered by all Investments:

24. Does this investment directly support one of the GAO High Risk Areas? No

Section B: Summary of Spending (All Capital Assets)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

Table 1: SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)									
(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY-1 and earlier	PY 2007	CY 2008	BY 2009	BY+1 2010	BY+2 2011	BY+3 2012	BY+4 and beyond	Total
Planning:	6.476	1.203	0	0					
Acquisition:	1.081	4.584	3.545	7.64					
Subtotal Planning & Acquisition:	7.557	5.787	3.545	7.64					
Operations & Maintenance:	29.837	4.754	7.447	6.803					
TOTAL:	37.394	10.541	10.992	14.443					
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	0.677	0.292	0.17	0.285					
Number of FTE represented by Costs:	2	3	3	4					

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's? No

a. If "yes," How many and in what year?

3. If the summary of spending has changed from the FY2008 President's budget request, briefly explain those changes:

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. Complete the table for all (including all non-Federal) contracts and/or task orders currently in place or planned for this investment. Total Value should include all option years for each contract. Contracts and/or task orders completed do not need to be included.

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Contracts/Task Orders Table:																* Costs in millions
Contract or Task Order Number	Type of Contract/ Task Order	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (\$M)	Is this an Interagency Acquisition ? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)	Does the contract include the required security & privacy clauses? (Y/N)	Name of CO	CO Contact information (phone/email)	Contracting Officer Certification Level (Level 1,2,3,N/A)	If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition ? (Y/N)

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

3. Do the contracts ensure Section 508 compliance?

a. Explain why:

4. Is there an acquisition plan which has been approved in accordance with agency requirements?

a. If "yes," what is the date?

b. If "no," will an acquisition plan be developed?

1. If "no," briefly explain why:

Section D: Performance Information (All Capital Assets)

In order to successfully address this area of the exhibit 300, performance goals must be provided for the agency and be linked to the annual performance plan. The investment must discuss the agency's mission and strategic goals, and performance measures (indicators) must be provided. These goals need to map to the gap in the agency's strategic goals and objectives this investment is designed to fill. They are the internal and external performance benefits this investment is expected to deliver to the agency (e.g., improve efficiency by 60 percent, increase citizen participation by 300 percent a year to achieve an overall citizen participation rate of 75 percent by FY 2xxx, etc.). The goals must be clearly measurable investment outcomes, and if applicable, investment outputs. They do not include the completion date of the module, milestones, or investment, or general goals, such as, significant, better, improved that do not have a quantitative or qualitative measure.

Agencies must use the following table to report performance goals and measures for the major investment and use the Federal Enterprise Architecture (FEA) Performance Reference Model (PRM). Map all Measurement Indicators to the corresponding "Measurement Area" and "Measurement Grouping" identified in the PRM. There should be at least one Measurement Indicator for each of the four different Measurement Areas (for each fiscal year). The PRM is available at www.egov.gov. The table can be extended to include performance measures for years beyond FY 2009.

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2006	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Customer Benefit	Customer Satisfaction	Execute energy conservation goals while increasing GSA's Customer Satisfaction scores to 73% by FY 2006.	STAR customer satisfaction results from surveys conducted in April/May 2004 at 72%.	Increase STAR customer satisfaction level to 73% in FY2006.	83%. Improved upon 2005 tenant satisfaction levels and exceeded our target for 2006 by 10 percent.
2006	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	General Government (Cross-Agency)	Central Property Management	Number of Active Realty Specialists and Realty Supervisors supporting STAR application.	1,311 Active Realty Specialists and Realty Supervisors supporting \$6.7 Billion in controlled assets.	Maintain or reduce the number of Realty Specialists as controlled assets continue to rise.	Active Realty Specialists and Realty Supervisors as of August 21, 2006: 853, a 34.9% reduction.
2006	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Productivity and Efficiency	Productivity	Increase productivity by increasing the number of active STAR users.	2,847 active STAR application users as of June 2004.	Increase number of active STAR users by 2% in FY2006.	Active users as of August 21, 2006: 1720 after the annual user recertification, a net decrease due to the separation of FPS from GSA.
2006	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading	Technology	Quality	Functionality	Increased functionality and application optimization.	OA Billing has 80% basic functionality in FY05.	Achieve 100% functionality in FY06.	Achieved 100% basic STAR Billing functionality with the latest OA Billing Release 1.5 (Preview

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.							Billing) at the end of September, 2006.
2007	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Customer Benefit	Customer Satisfaction	Achieve a satisfied customer satisfaction rating (4 & 5) 77% of the time in FY07.	Baseline for FY06 is 76%.	Achieve a "highly satisfied" customer satisfaction rating of 77% by FY07 for tenants in leased space.	Customer Satisfaction level at 76% in FY06. Progress is ongoing. Actual results will be available in Q1 FY08.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	General Government (Cross-Agency)	Central Fiscal Operations	Percentage of government owned assets with an ROE of at least 6%.	74% on FY2006.	FY2007 goal is to move towards 80% goal by FY10.	74% in FY2006. Progress is ongoing. Actual Results will be available in FY08.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	General Government (Cross-Agency)	Central Fiscal Operations	Percentage of government-owned assets achieving a positive FFO.	85% on FY06.	86% in FY07.	85% in FY06. Progress is ongoing. Actual results will be available in FY08.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	General Government (Cross-Agency)	Central Property Management	Number of Active Realty Specialists and Realty Supervisors supporting STAR application.	853 Active Realty Specialists and Realty Supervisors supporting \$7.2 Billion in controlled assets.	Maintain or reduce the number of Realty Specialists as controlled assets continue to rise.	As of April 26, 2007 there are 664 active realty specialists and realty supervisors.
2007	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Information and Technology Management	Lifecycle/Change Management	Development of key program objectives for the STAR replacement application by Q3 FY07.	Baseline metrics are currently not available for FY07.	Finalization of Key Program Objectives for new version of system will be completed and agreed to by IT and Business Line Executives.	Completed. Key program objectives have been defined and documented.
2007	3.Best Value:Develop and deliver	Mission and Business Results	Information and Technology Management	Lifecycle/Change Management	Develop and issue SOW to acquire contract	Baseline metrics are currently not available for	Deliver and issue SOW to commence the	Completed. The contract was awarded on

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	timely, accurate, and cost-effective acquisition services and business solutions.				support to undertake the requirements gathering effort for the STAR replacement application by Q3 and Q4 of FY07.	FY07.	process of acquiring the necessary contract resources.	August 28, 2007.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Management and Innovation	Compliance	Compliance with PBS Enterprise Quality program (EQP).	Baseline metrics for compliance are currently not available for FY05.	Achieve 100% compliance with EQP process by FY07.	On track to maintain 100% compliance with EQP in FY07.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Quality	Errors	Data Accuracy on Rent Bills.	92% data accuracy in FY04.	Increase data accuracy to 99% by FY08 in conjunction with PBS Rent Bill Management Program.	Progress is ongoing. Actual results will be available in FY08.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Technology	Reliability and Availability	Availability	System availability.	Baseline metrics are currently not available for FY06.	Achieve system and application availability of 90% in FY07.	No unscheduled downtime has occurred in FY07 to date. System and application availability is still at or near 100%.
2008	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Customer Benefit	Customer Satisfaction	Achieve a satisfied customer satisfaction rating (4 & 5) 78% of the time in FY2008.	Baseline for FY06 is 76%.	Achieve a "highly satisfied" customer satisfaction rating of 78% by FY08 for tenants in leased space.	Actual results will be available in FY08.
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal	Mission and Business Results	General Government (Cross-Agency)	Central Property Management	Real Property Asset Management Score on PMA Scorecard.	Baseline metrics for FY06 is green.	Continue to maintain Green Status of the PMA scorecard for Real Property Asset Management.	Actual results will be available in FY08.

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	property provide by GSA.							
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	General Government (Cross-Agency)	Central Property Management	Percentage of government owned assets with an ROE of at least 6%	74% on FY06.	FY08 goal is to continue to move towards 80% goal by FY10.	Actual Results will be available in FY08.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Information and Technology Management	Lifecycle/Change Management	Ensure successful completion of the STAR replacement requirements acquisition and authoring effort by Q3 FY08.	Baseline metrics are currently not available for FY08.	Oversee and monitor the progress and completion of the STAR replacement requirements acquisition effort to ensure quality and on time delivery in Q3 FY08.	Actual result will be available in Q4 FY08.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Information and Technology Management	Lifecycle/Change Management	Author and issue SOW to acquire contract resources to undertake the development effort for the STAR replacement application by Q3 FY08.	Baseline metrics are currently not available for FY08.	Deliver completed SOW and supporting documentation required to commence the process of acquiring the necessary contract resources.	Actual result will be available in Q4 FY08.
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Management and Innovation	Compliance	Compliance with PBS Enterprise Quality program (EQP).	100% compliance with PBS EQP Process in FY06.	Maintain 100% compliance to EQP process for Production Releases.	Actual results will be available in FY08.
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Quality	Errors	Data Accuracy on Rent Bills	92% data accuracy in FY04.	Increase data accuracy to 99% by FY09 in conjunction with PBS Rent Bill Management Program	Actual results will be available in FY09.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and	Technology	Information and Data	Internal Data Sharing	Data Sharing.	Existing batch feed interface between internal systems.	Achieve 50% data interchanges via direct database connection instead of going through the Data Gateway, the middle system.	Actual results will be available in FY08.

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	administrative operations.							
2008	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Technology	Reliability and Availability	Availability	System availability.	Targeted system availability for FY07 is 90%.	Achieve system availability of 95% by FY08.	Actual results will be available in FY08.
2009	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Customer Results	Customer Benefit	Customer Satisfaction	Achieve a satisfied customer satisfaction rating (4 & 5) 79% of the time in FY09.	Baseline for FY06 is 76%.	Achieve a "highly satisfied" customer satisfaction rating of 79% by FY09 for tenants in leased space.	Actual results will be available in FY09.
2009	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Customer Results	Service Accessibility	Access	STAR system accessibility via Web.	Baseline for FY07 is STAR system accessibility via Client Server architecture.	Achieve STAR system accessibility via Web.	Actual results will be available in FY10.
2009	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	General Government (Cross-Agency)	Central Property Management	Percentage of government owned assets with an ROE of at least 6%.	74% in FY06.	FY09 goal is to continue to move towards 80% goal by FY10.	Actual results will be available in FY09.
2009	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Processes and Activities	Cycle Time and Resource Time	Timeliness	Develop and deploy the first phase of STAR replacement application into production environment by Q4 FY09.	Baseline metrics are currently not available for FY09.	Acquire the necessary contract resources, oversee the development and deployment of the STAR replacement application by Q4 FY09.	Actual result will be available in Q1 FY10.
2009	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Management and Innovation	Compliance	Compliance with PBS enterprise quality program (EQP).	100% compliance with PBS EQP process in FY08.	Maintain 100% compliance to EQP process for production releases.	Actual results will be available in FY09.

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2009	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Technology	Information and Data	Internal Data Sharing	Data sharing.	Existing batch feed interface between internal systems.	Achieve 80% data interchanges to close the real time internal data sharing via web service capability for transaction purposes.	Actual results will be available in FY10.
2009	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Technology	Reliability and Availability	Availability	System and application availability.	Target system and application availability for FY08 is 95%.	Achieve system and application availability of 98% in FY09.	Actual results will be available in FY09.

Section E: Security and Privacy (IT Capital Assets only)

In order to successfully address this area of the business case, each question below must be answered at the system/application level, not at a program or agency level. Systems supporting this investment on the planning and operational systems security tables should match the systems on the privacy table below. Systems on the Operational Security Table must be included on your agency FISMA system inventory and should be easily referenced in the inventory (i.e., should use the same name or identifier).

For existing Mixed-Life Cycle investments where enhancement, development, and/or modernization is planned, include the investment in both the "Systems in Planning" table (Table 3) and the "Operational Systems" table (Table 4). Systems which are already operational, but have enhancement, development, and/or modernization activity, should be included in both Table 3 and Table 4. Table 3 should reflect the planned date for the system changes to be complete and operational, and the planned date for the associated C&A update. Table 4 should reflect the current status of the requirements listed. In this context, information contained within Table 3 should characterize what updates to testing and documentation will occur before implementing the enhancements; and Table 4 should characterize the current state of the materials associated with the existing system.

All systems listed in the two security tables should be identified in the privacy table. The list of systems in the "Name of System" column of the privacy table (Table 8) should match the systems listed in columns titled "Name of System" in the security tables (Tables 3 and 4). For the Privacy table, it is possible that there may not be a one-to-one ratio between the list of systems and the related privacy documents. For example, one PIA could cover multiple systems. If this is the case, a working link to the PIA may be listed in column (d) of the privacy table more than once (for each system covered by the PIA).

The questions asking whether there is a PIA which covers the system and whether a SORN is required for the system are discrete from the narrative fields. The narrative column provides an opportunity for free text explanation why a working link is not provided. For example, a SORN may be required for the system, but the system is not yet operational. In this circumstance, answer "yes" for column (e) and in the narrative in column (f), explain that because the system is not operational the SORN is not yet required to be published.

Please respond to the questions below and verify the system owner took the following actions:

1. Have the IT security costs for the system(s) been identified Yes
and integrated into the overall costs of the investment:
a. If "yes," provide the "Percentage IT Security" for the budget year:
2. Is identifying and assessing security and privacy risks a part Yes
of the overall risk management effort for each system supporting or part of this investment.

3. Systems in Planning and Undergoing Enhancement(s), Development, and/or Modernization - Security Table(s):			
Name of System	Agency/ or Contractor Operated System?	Planned Operational Date	Date of Planned C&A update (for existing mixed life cycle systems) or Planned Completion Date (for new systems)

4. Operational Systems - Security Table:
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Name of System	Agency/ or Contractor Operated System?	NIST FIPS 199 Risk Impact level (High, Moderate, Low)	Has C&A been Completed, using NIST 800-37? (Y/N)	Date Completed: C&A	What standards were used for the Security Controls tests? (FIPS 200/NIST 800-53, NIST 800-26, Other, N/A)	Date Complete(d): Security Control Testing	Date the contingency plan tested
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5. Have any weaknesses, not yet remediated, related to any of the systems part of or supporting this investment been identified by the agency or IG?

a. If "yes," have those weaknesses been incorporated into the agency's plan of action and milestone process?

6. Indicate whether an increase in IT security funding is requested to remediate IT security weaknesses?

a. If "yes," specify the amount, provide a general description of the weakness, and explain how the funding request will remediate the weakness.

7. How are contractor security procedures monitored, verified, and validated by the agency for the contractor systems above?

8. Planning & Operational Systems - Privacy Table:

(a) Name of System	(b) Is this a new system? (Y/N)	(c) Is there at least one Privacy Impact Assessment (PIA) which covers this system? (Y/N)	(d) Internet Link or Explanation	(e) Is a System of Records Notice (SORN) required for this system? (Y/N)	(f) Internet Link or Explanation
Electronic Spatial Management and Reporting Tool (eSMART)	Yes	Yes	Part 1 of the eSMART Privacy Impact Assessment (PIA) has been completed and is on file. This system does not collect, store, or process any Personally Identifiable Information (PII). As a result of the privacy review, Part II of the PIA is not required and thus, the PIA is not publicly posted.	No	No, because eSMART is not a Privacy Act system of records, and thus, SORN posting to the Federal Register is not required.
Geospatial Database	Yes	No	This application is still in the planning stages, but it is not anticipated to contain PII information. Privacy considerations are critical and will be reviewed throughout the SDLC stages. A privacy review will be conducted to include completion of a Privacy Impact Assessment (PIA) Part I, and if necessary, Part II, as well as SORN posting to the Federal Register if deemed necessary.	No	This application is still in the planning stages, but it is not anticipated to contain PII information. Privacy considerations are critical and will be reviewed throughout the SDLC stages. A privacy review will be conducted to include completion of a Privacy Impact Assessment (PIA) Part I, and if necessary, Part II, as well as SORN posting to the Federal Register if deemed necessary.
Occupancy Agreement (OA) Billing	No	Yes	Part 1 of the OA Billing Privacy Impact Assessment (PIA) has been completed and is on file. This system does not collect, store, or process any Personally Identifiable Information (PII). As a result of the privacy review, Part II of the PIA is not required and thus, the PIA is not publicly posted.	No	No, because OA Billing is not a Privacy Act system of records, and thus, SORN posting to the Federal Register is not required.
STAR Replacement	Yes	No	This application is still in the planning stages, but is expected to have similar PII information to the current STAR application. Privacy considerations are critical and will be reviewed throughout the SDLC stages. A privacy review will be conducted to	Yes	This application is still in the planning stages, but is expected to have similar PII information to the current STAR application. Privacy considerations are critical and will be reviewed throughout the SDLC stages. A privacy review will be conducted to

8. Planning & Operational Systems - Privacy Table:

(a) Name of System	(b) Is this a new system? (Y/N)	(c) Is there at least one Privacy Impact Assessment (PIA) which covers this system? (Y/N)	(d) Internet Link or Explanation	(e) Is a System of Records Notice (SORN) required for this system? (Y/N)	(f) Internet Link or Explanation
			include completion of a Privacy Impact Assessment (PIA) Part I, and if necessary, Part II, as well as SORN posting to the Federal Register if deemed necessary.		include completion of a Privacy Impact Assessment (PIA) Part I, and if necessary, Part II, as well as SORN posting to the Federal Register if deemed necessary.
System for Tracking and Administering Real Property (STAR)	No	Yes	http://www.gsa.gov/gsa/cm_attachments/GSA_DOCUMENT/STARPIA_R2-z-d8-z_0Z5RDZ-i34K-pR.doc	Yes	http://www.gsa.gov/gsa/cm_attachments/GSA_DOCUMENT/PBS-4_R29T4F_0Z5RDZ-i34K-pR.doc

Details for Text Options:

Column (d): If yes to (c), provide the link(s) to the publicly posted PIA(s) with which this system is associated. If no to (c), provide an explanation why the PIA has not been publicly posted or why the PIA has not been conducted.

Column (f): If yes to (e), provide the link(s) to where the current and up to date SORN(s) is published in the federal register. If no to (e), provide an explanation why the SORN has not been published or why there isn't a current and up to date SORN.

Note: Working links must be provided to specific documents not general privacy websites. Non-working links will be considered as a blank field.

Section F: Enterprise Architecture (EA) (IT Capital Assets only)

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

1. Is this investment included in your agency's target enterprise architecture? Yes

a. If "no," please explain why?

2. Is this investment included in the agency's EA Transition Strategy? Yes

a. If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. System for Tracking and Administering Real Property (STAR)/Realty Services

b. If "no," please explain why?

3. Is this investment identified in a completed (contains a target architecture) and approved segment architecture? No

a. If "yes," provide the name of the segment architecture as provided in the agency's most recent annual EA Assessment.

4. Service Component Reference Model (SRM) Table:

Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to <http://www.egov.gov>.

Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Real Property Asset Inventory	Tracks and manages space assignment and real property	Back Office Services	Asset / Materials Management	Asset Transfer, Allocation, and Maintenance			No Reuse	20
Real Property Asset Inventory	Tracks and manages space assignment and real property	Back Office Services	Asset / Materials Management	Facilities Management			No Reuse	20
Real Property Asset Inventory	Tracks and manages space assignment and real property	Back Office Services	Asset / Materials Management	Property / Asset Management			No Reuse	30
Rent Bill	Generate PBS Rent Bills based on Occupancy Agreement	Back Office Services	Financial Management	Billing and Accounting			No Reuse	30

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a. Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM.

b. A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission.

c. 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government.

d. Please provide the percentage of the BY requested funding amount used for each service component listed in the table. If external, provide the percentage of the BY requested funding amount transferred to another agency to pay for the service. The percentages in the column can, but are not required to, add up to 100%.

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Billing and Accounting	Component Framework	Data Interchange	Data Exchange	Simple Object Access Protocol (SOAP) Future version 12.x.0
Asset Transfer, Allocation, and Maintenance	Component Framework	Data Interchange	Data Exchange	Simple Object Access Protocol (SOAP) Future version 12.x.0
Property / Asset Management	Component Framework	Data Interchange	Data Exchange	Simple Object Access Protocol (SOAP) Future version 12.x.0
Facilities Management	Component Framework	Data Interchange	Data Exchange	Simple Object Access Protocol (SOAP) Future version 12.x.0
Billing and Accounting	Component Framework	Data Management	Database Connectivity	Open Database Connectivity (ODBC) Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Component Framework	Data Management	Database Connectivity	Open Database Connectivity (ODBC) Current version 9.3.0
Property / Asset Management	Component Framework	Data Management	Database Connectivity	Open Database Connectivity (ODBC) Current version 9.3.0
Facilities Management	Component Framework	Data Management	Database Connectivity	Open Database Connectivity (ODBC) Current version 9.3.0
Billing and Accounting	Service Access and Delivery	Service Requirements	Authentication / Single Sign-on	Oracle Internet Directory (OID) Future version 12.x.0
Asset Transfer, Allocation, and Maintenance	Service Access and Delivery	Service Requirements	Authentication / Single Sign-on	Oracle Internet Directory (OID) Future version 12.x.0
Property / Asset Management	Service Access and Delivery	Service Requirements	Authentication / Single Sign-on	Oracle Internet Directory (OID) Future version 12.x.0
Facilities Management	Service Access and Delivery	Service Requirements	Authentication / Single Sign-on	Oracle Internet Directory (OID) Future version 12.x.0
Billing and Accounting	Service Access and Delivery	Service Transport	Service Transport	File Transfer Protocol (FTP) Current version 9.3.0
Billing and Accounting	Service Access and Delivery	Service Transport	Service Transport	Internet Protocol (IP) Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Access and Delivery	Service Transport	Service Transport	Internet Protocol (IP) Current version 9.3.0
Property / Asset Management	Service Access and Delivery	Service Transport	Service Transport	Internet Protocol (IP) Current version 9.3.0
Facilities Management	Service Access and Delivery	Service Transport	Service Transport	Internet Protocol (IP) Current version 9.3.0
Billing and Accounting	Service Access and Delivery	Service Transport	Service Transport	Transport Control Protocol (TCP) Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Access and Delivery	Service Transport	Service Transport	Transport Control Protocol (TCP) Current version 9.3.0
Property / Asset Management	Service Access and Delivery	Service Transport	Service Transport	Transport Control Protocol (TCP) Current version 9.3.0
Facilities Management	Service Access and Delivery	Service Transport	Service Transport	Transport Control Protocol (TCP) Current version 9.3.0
Billing and Accounting	Service Access and Delivery	Service Transport	Supporting Network Services	Domain Name System (DNS) Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Access and Delivery	Service Transport	Supporting Network Services	Domain Name System (DNS) Current version 9.3.0
Property / Asset Management	Service Access and Delivery	Service Transport	Supporting Network Services	Domain Name System (DNS) Current version 9.3.0
Facilities Management	Service Access and Delivery	Service Transport	Supporting Network Services	Domain Name System (DNS) Current version 9.3.0
Billing and Accounting	Service Interface and Integration	Integration	Enterprise Application Integration	Business Process Management Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Interface and Integration	Integration	Enterprise Application Integration	Business Process Management Current version 9.3.0
Property / Asset Management	Service Interface and Integration	Integration	Enterprise Application Integration	Business Process Management Current version 9.3.0
Facilities Management	Service Interface and	Integration	Enterprise Application	Business Process Management

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5. Technical Reference Model (TRM) Table:

To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.

FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
	Integration		Integration	Current version 9.3.0
Billing and Accounting	Service Interface and Integration	Integration	Middleware	Database Access: ISQL/w Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Interface and Integration	Integration	Middleware	Database Access: ISQL/w Current version 9.3.0
Property / Asset Management	Service Interface and Integration	Integration	Middleware	Database Access: ISQL/w Current version 9.3.0
Facilities Management	Service Interface and Integration	Integration	Middleware	Database Access: ISQL/w Current version 9.3.0
Billing and Accounting	Service Interface and Integration	Integration	Middleware	Transaction Processing Monitor Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Interface and Integration	Integration	Middleware	Transaction Processing Monitor Current version 9.3.0
Property / Asset Management	Service Interface and Integration	Integration	Middleware	Transaction Processing Monitor Current version 9.3.0
Facilities Management	Service Interface and Integration	Integration	Middleware	Transaction Processing Monitor Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Interface and Integration	Interface	Service Description / Interface	Application Program Interface (API) / Protocol Current version 9.3.0
Property / Asset Management	Service Interface and Integration	Interface	Service Description / Interface	Application Program Interface (API) / Protocol Current version 9.3.0
Facilities Management	Service Interface and Integration	Interface	Service Description / Interface	Application Program Interface (API) / Protocol Current version 9.3.0
Billing and Accounting	Service Interface and Integration	Interoperability	Data Format / Classification	Extensible Markup Language (XML) Future version 12.x.0
Billing and Accounting	Service Interface and Integration	Interoperability	Data Types / Validation	Document Type Definition (DTD) Future version 12.x.0
Billing and Accounting	Service Platform and Infrastructure	Database / Storage	Database	Oracle 10g Current version 9.3.0
Billing and Accounting	Service Platform and Infrastructure	Database / Storage	Database	Sybase Sybase AES 12.5 Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Platform and Infrastructure	Database / Storage	Database	Sybase Sybase AES 12.5 Current version 9.3.0
Property / Asset Management	Service Platform and Infrastructure	Database / Storage	Database	Sybase Sybase AES 12.5 Current version 9.3.0
Facilities Management	Service Platform and Infrastructure	Database / Storage	Database	Sybase Sybase AES 12.5 Current version 9.3.0
Asset Transfer, Allocation, and Maintenance	Service Platform and Infrastructure	Support Platforms	Platform Dependent	Microsoft Windows XP Current version 9.3.0
Property / Asset Management	Service Platform and Infrastructure	Support Platforms	Platform Dependent	Microsoft Windows XP Current version 9.3.0
Facilities Management	Service Platform and Infrastructure	Support Platforms	Platform Dependent	Microsoft Windows XP Current version 9.3.0
Billing and Accounting	Service Platform and Infrastructure	Support Platforms	Platform Independent	Sun Java 2 Platform Enterprise Edition (J2EE) Future version 12.0.0
Asset Transfer, Allocation, and Maintenance	Service Platform and Infrastructure	Support Platforms	Platform Independent	Sun Java 2 Platform Enterprise Edition (J2EE) Future version 12.0.0
Property / Asset Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Sun Java 2 Platform Enterprise Edition (J2EE) Future version 12.0.0
Facilities Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Sun Java 2 Platform Enterprise Edition (J2EE) Future version 12.0.0

a. Service Components identified in the previous question should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications

b. In the Service Specification field, agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate.

6. Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)?

a. If "yes," please describe.

Exhibit 300: Part II: Planning, Acquisition and Performance Information**Section A: Alternatives Analysis (All Capital Assets)**

Part II should be completed only for investments identified as "Planning" or "Full Acquisition," or "Mixed Life-Cycle" investments in response to Question 6 in Part I, Section A above.

In selecting the best capital asset, you should identify and consider at least three viable alternatives, in addition to the current baseline, i.e., the status quo. Use OMB Circular A-94 for all investments and the Clinger Cohen Act of 1996 for IT investments to determine the criteria you should use in your Benefit/Cost Analysis.

1. Did you conduct an alternatives analysis for this project? Yes
 - a. If "yes," provide the date the analysis was completed? 5/15/2007
 - b. If "no," what is the anticipated date this analysis will be completed?
 - c. If no analysis is planned, please briefly explain why:

2. Alternative Analysis Results:				* Costs in millions
Use the results of your alternatives analysis to complete the following table:				
Alternative Analyzed	Description of Alternative	Risk Adjusted Lifecycle Costs estimate	Risk Adjusted Lifecycle Benefits estimate	

3. Which alternative was selected by the Agency's Executive/Investment Committee and why was it chosen?
4. What specific qualitative benefits will be realized?
5. Will the selected alternative replace a legacy system in-part or in-whole?
 - a. If "yes," are the migration costs associated with the migration to the selected alternative included in this investment, the legacy investment, or in a separate migration investment.
 - b. If "yes," please provide the following information:

List of Legacy Investment or Systems		
Name of the Legacy Investment of Systems	UPI if available	Date of the System Retirement

Section B: Risk Management (All Capital Assets)

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

1. Does the investment have a Risk Management Plan? Yes
 - a. If "yes," what is the date of the plan? 8/21/2007
 - b. Has the Risk Management Plan been significantly changed since last year's submission to OMB? Yes
 - c. If "yes," describe any significant changes:
2. If there currently is no plan, will a plan be developed?
 - a. If "yes," what is the planned completion date?
 - b. If "no," what is the strategy for managing the risks?
3. Briefly describe how investment risks are reflected in the life cycle cost estimate and investment schedule:

Section C: Cost and Schedule Performance (All Capital Assets)

EVM is required only on DME portions of investments. For mixed lifecycle investments, O&M milestones should still be included

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in the table (Comparison of Initial Baseline and Current Approved Baseline). This table should accurately reflect the milestones
in the initial baseline, as well as milestones in the current baseline.

1. Does the earned value management system meet the criteria in ANSI/EIA Standard-748? Yes

2. Is the CV% or SV% greater than +/- 10%? (CV%= CV/EV x 100; SV%= SV/PV x 100) No

a. If "yes," was it the CV or SV or both?

b. If "yes," explain the causes of the variance:

c. If "yes," describe the corrective actions:

3. Has the investment re-baselined during the past fiscal year? Yes

a. If "yes," when was it approved by the agency head? 8/28/2007

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4. Comparison of Initial Baseline and Current Approved Baseline

Complete the following table to compare actual performance against the current performance baseline and to the initial performance baseline. In the Current Baseline section, for all milestones listed, you should provide both the baseline and actual completion dates (e.g., "03/23/2003"/ "04/28/2004") and the baseline and actual total costs (in \$ Millions). In the event that a milestone is not found in both the initial and current baseline, leave the associated cells blank. Note that the 'Description of Milestone' and 'Percent Complete' fields are required. Indicate '0' for any milestone no longer active.

Milestone Number	Description of Milestone	Initial Baseline		Current Baseline				Current Baseline Variance		Percent Complete
		Planned Completion Date (mm/dd/yyyy)	Total Cost (\$M) Estimated	Completion Date (mm/dd/yyyy)		Total Cost (\$M)		Schedule (# days)	Cost (\$M)	
				Planned	Actual	Planned	Actual			