

FY 2008* PBS STATISTICS

Art Programs

Fine Arts Collection: 20,309 Works
Art-in-Architecture: 359 Works

Building Information Modeling (BIM)

- Number of projects employing BIM: 18
- Number of laser scanned buildings: 12
- Square footage modeled in BIM: More than 15 Million GSF
- Number of program awards received: 8
- International agreement signed with four countries

Child Care

One hundred ten centers in 31 states, Washington DC and Puerto Rico; caring for over 8,000 children on a daily basis; eighty-six percent of eligible centers are accredited by the National Association for the Education of Young Children.

Completions in 2008

- Number of buildings: 16
- Gross square feet: 2,200,000
- Value of completions in 2008: \$486,000,000

Courthouse Programs

During FY08, 11 courthouses with 87 courtrooms were under construction at a total estimated project cost of \$1,107,000,000. Four of the 11 courthouses were completed during the year. The remainder will be completed during FY09-12.

Customer Satisfaction

During FY08, GSA received a combined (owned and leased) score of 80 percent highly satisfied responses from over 59,593 returned surveys.

Employment

As of October 1, 2008, PBS has 6,232 full-time employees.

Energy

As of FY08, PBS is reporting to DOE reduced energy usage in Btus/GSF of 10.3 percent from the new 2003 baseline established in the Energy Policy Act of 2005.

Federal Tenants

- Number of agencies: 400
- Number of tenants: Over 1,000,000 in PBS space

Historic Buildings

PBS manages 480 historic buildings including 12 National Historic Landmarks, 88 contributing buildings to National Historic Landmark Districts, seven buildings contributing to a National Historic Site and one National Monument. Historic buildings comprise over 25 percent of the owned inventory by square footage.

Land Ports of Entry (LPOE)

- Ports of entry-owned: 96
- Ports of entry-leased: 22
- Total LPOE: 118
- CBP owned and operated: 43
- National Park Service (owned): 1
- Traffic: On an average day, over 320,000 vehicles, 136,000 pedestrians and 30,000 trucks pass through the nation's land ports of entry.

LEED® Certifications

- Gold: 12 projects (3 government-owned, 9 leased)
- Silver: 8 projects (2 government-owned, 6 leased)
- Certified: 10 projects (8 government-owned, 2 leased)

Operating Costs

Nationally we were 0.6 percent above comparable costs in the private sector. Costs were equal to or below private sector costs in 72 percent of the 85,000,000 square feet measured.

Outlease Space

4,999,202 RSF including 668,072 RSF for historic building outlease.

PBS Assignable Inventory

- 1,523 owned assets
- 176,452,885 RSF owned
- 7,080 leased assets
- 177,493,644 RSF leased
- 8,603 total assets

Percentage by Property Type

- Office: 88 percent
- Courthouse: 2.6 percent
- Warehouse: 6.9 percent
- Laboratory: 0.8 percent
- Other: 6.4 percent

Property Disposals

PBS transferred or sold 34 assets for GSA. Of the 34 assets, 13 PBS properties were sold for over \$58,500,000, resulting in a liability avoidance of \$16,300,000.

Recycling

Recycled over 13,000 tons of construction debris and 385,000 tons of paper, glass, aluminum and other traditional recyclable items. Cost avoidance: \$41,702,404

Revenue

\$8,234,400,000

Small Business Program

- \$2,311,044,045 in contracts awarded in FY08 (includes leasing)
- Small Business Dollars: \$1,116,422,255
- Small Business Percentage: 48.3 percent
- Small Disadvantaged Business Dollars: \$486,287,355
- Small Disadvantaged Business Percentage: 21 percent
- Service Disabled Veteran Owned Small Business Dollars: \$60,228,900
- Service Disabled Veteran Owned Small Business Percentage: 2.6 percent
- Women Owned Small Business Dollars: \$238,415,867
- Women Owned Small Business Percentage: 10.3 percent
- Certified HUBZone Small Business Dollars: \$267,315,860
- Certified HUBZone Small Business Percentage: 11.6 percent

Total Starts in 2008

- Number of buildings: 37 (new construction and R&A)
- Square footage: 5,700,000
- Total value of starts in 2008: \$881,200,000

Total Value & Size of Portfolio

- Number of buildings: 8,603
- Square footage: 353,900,000
- Total value of portfolio: \$74,500,000,000

*as of October 1, 2008

