



CVISN Match Possibilities

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Agenda

- ◆ Overview of Federal CVISN Deployment Grant Match Requirements
- ◆ Types of Eligible Matching Funds
 - Direct
 - Indirect
- ◆ Ineligible Sources of Matching Funds
- ◆ Additional Resources



Agenda (continued)

- ◆ Suggestions for FY 2008 CVISN Deployment Grants
- ◆ Contact Information
- ◆ Summary



Federal CVISN Deployment Grant Match Requirements

- ◆ States applying to receive a Federal CVISN Deployment Grant must identify matching funds equal to the total amount of the requested grant (50-50 match)
 - Federal share of the total costs contained on a State's CVISN grant application may not exceed 80 percent
 - Funds/resources can only be used as a match towards a single Federal grant
 - If state or private funds/resources have been used as match towards another Federal grant it is ineligible as match towards a CVISN



Types of Eligible Matching Funds

- ◆ There are two types of eligible matching funds for Federal CVISN Deployment Grants
 - Direct—funds/resources that offset the costs of the specific project towards which the match is applied
 - Indirect—funds/resources that are related to a state's CVISN program but do not offset the costs associated with the specific project towards which the match is applied



Eligible Sources of Direct Matching Funds

- ◆ State/private sector funds applied to the project
- ◆ State-funded staff salaries associated with the project
 - Project management
 - Subject matter experts
 - Developer/IT resources
- ◆ State-funded capital expenses for the project
 - Hardware/software
 - Roadside equipment
 - E-screening equipment



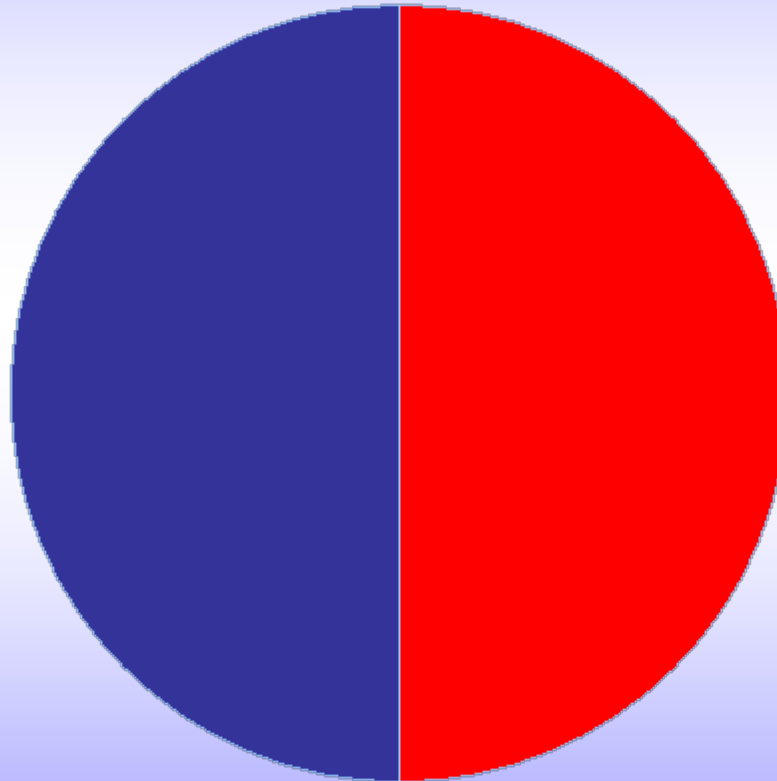
Direct Matching Funds

- ◆ \$500,000 IRP Deployment Project
 - State resource to oversee project management (\$50,000)
 - Procurement of a vendor to deploy new e-credentialing module (\$250,000)
 - Resources to modify existing e-payment module to integrate with new IRP module (\$75,000)
 - Hardware/software/network connectivity to host and operate IRP application (\$125,000)



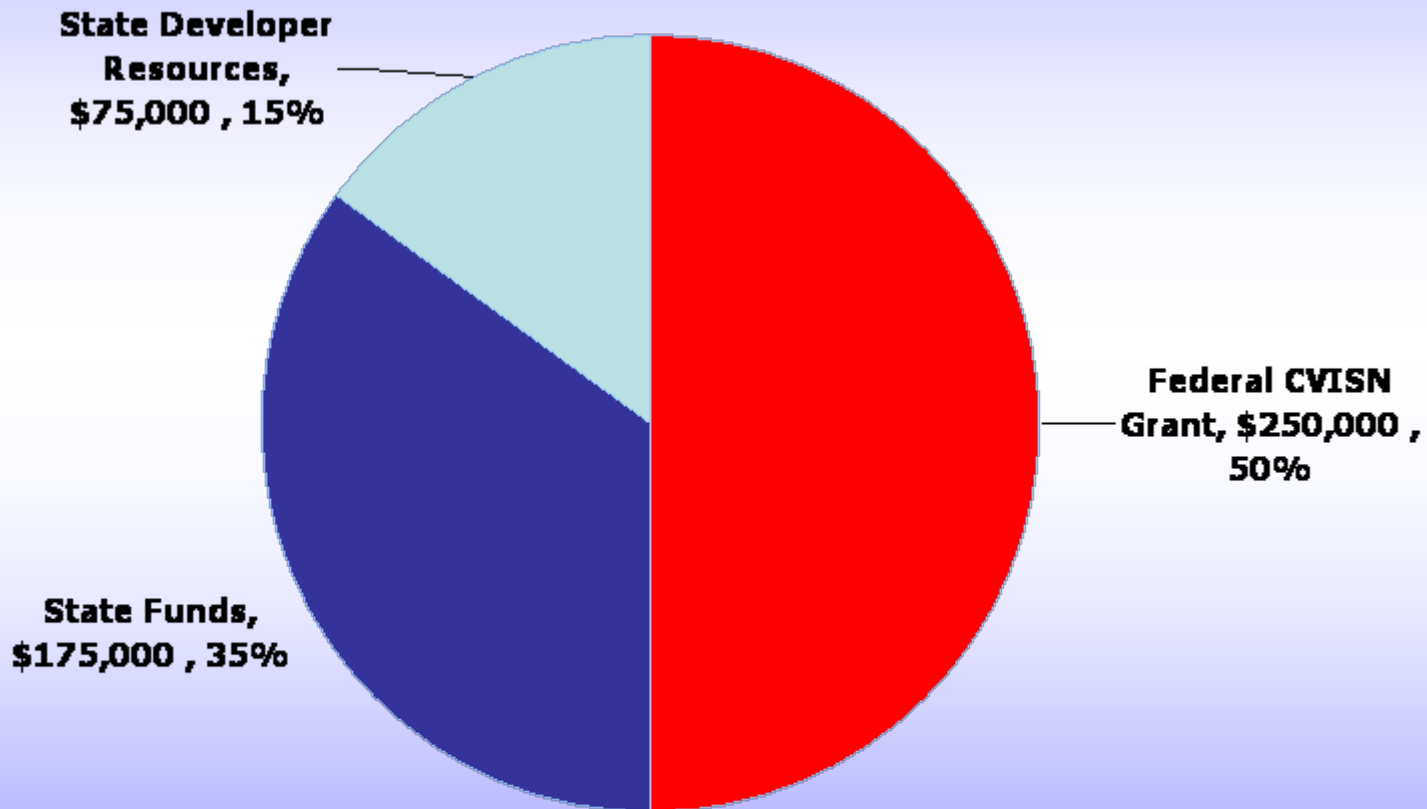
Example of Direct Matching Funds

**Required Match,
\$250,000 , 50%**



**Federal CVISN
Deployment Grant,
\$250,000 , 50%**

Example #1 of Direct Matching Funds



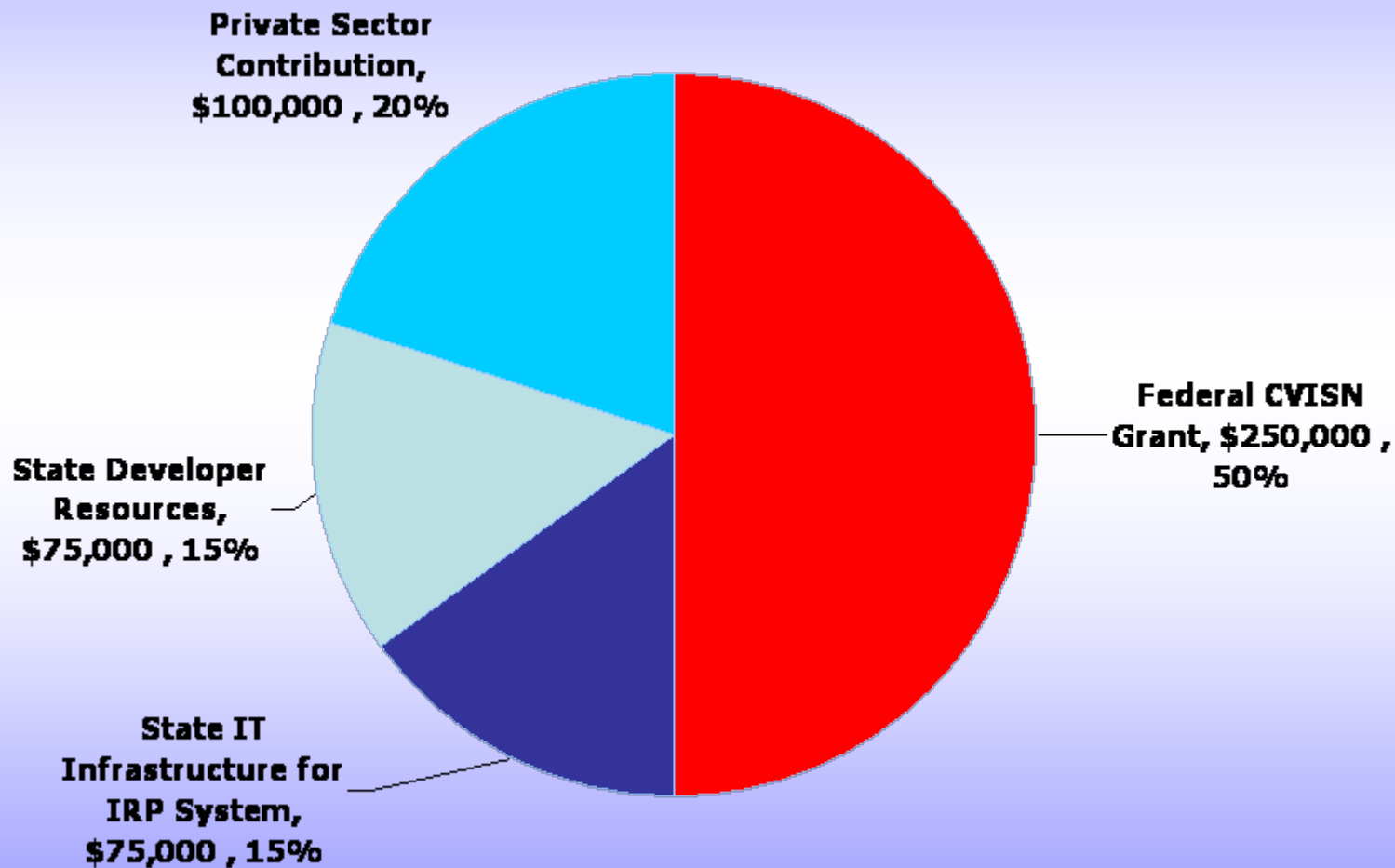


Example #1 of Direct Matching Funds (continued)

CVISN Project	Total Project Costs	CVISN Grant Funds Requested	Matching Funds
E-Credentialing			
IRP	\$500,000	\$250,000	\$250,000
OSOW System			
IFTA O&M Fees			
Safety Information Exchange			
Statewide Roadside Radio Network			
E-Screening			
E-Screening Program Membership Fees			
TOTAL	\$500,000	\$250,000	\$250,000



Example #2 of Direct Matching Funds





Example #2 of Direct Matching Funds (continued)

CVISN Project	Total Project Costs	CVISN Grant Funds Requested	Matching Funds
E-Credentialing			
IRP	\$500,000	\$250,000	\$250,000
OSOW System			
IFTA O&M Fees			
Safety Information Exchange			
Statewide Roadside Radio Network			
E-Screening			
E-Screening Program Membership Fees			
TOTAL	\$500,000	\$250,000	\$250,000





Indirect Matching Funds

- ◆ Funds/resources that are related to a state's CVISN program but do not offset the costs associated with the specific project towards which the match is applied
- ◆ Funds and resources that qualify as a direct match for one project could be used as an indirect match for a different project



Guidelines for the Use of Indirect Matching Funds

- ◆ Match may be accrued across a state's CVISN program
 - Funds expended in support of one CVISN project can be used as match towards another CVISN project



Guidelines for the Use of Indirect Matching Funds (continued)

- ◆ Match may be accrued over the life of the CVISN Program Agreement that governs the expenditure of a Federal CVISN Deployment Grant
 - State's 50 percent match may be accrued over the life of a Program Agreement's period of performance regardless of when the Federal funds are expended



Guidelines for the Use of Indirect Matching Funds (continued)

- ◆ Expenses for capital equipment and services made prior to the CVISN Program Agreement's period of performance may be used as match towards a CVISN Grant, in select cases
 - Capital equipment or services must be used as part of a CVISN project during the period of performance of the CVISN Program Agreement
 - Pro-rated portion of expenses can be used as match



Guidelines for the Use of Indirect Matching Funds (continued)

- Office of Management and Budget (OMB) Circular A-87
- “Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments; Final Rule” at 49 CFR Part 19 (October 1, 1999)



Eligible Sources of Indirect Matching Funds

- ◆ State/private sector funds associated with another project
 - Cash
 - Operating and maintenance fees
 - Clearinghouse fees
 - E-screening program membership fees
 - Unified Carrier Registration (UCR) fees



Eligible Sources of Indirect Matching Funds (continued)

- ◆ Staff salaries associated with another project
 - CVISN program management
 - Project management
 - Subject matter experts
 - Developer/IT resources

- ◆ Capital expenses associated with another project
 - Hardware/software
 - Roadside equipment
 - E-screening equipment



Eligible Sources of Indirect Matching Funds (continued)

- ◆ Projects supporting core CVISN implementation
- ◆ Other CVISN-related projects
 - E-Credentialing
 - OSOW
 - HazMat
 - UCR
 - Intrastate
 - Portal
 - E-Screening
 - Weigh-in-Motion
 - Virtual Weigh Stations



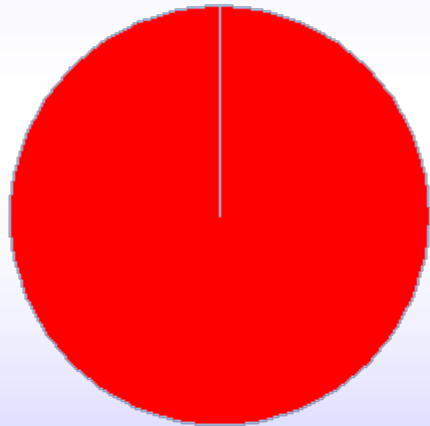
Indirect Matching Funds

- ◆ \$500,000 IRP Deployment Project
 - State resource to oversee project management (\$50,000)
 - Procurement of a vendor to deploy new e-credentialing module (\$250,000)
 - Resources to modify existing e-payment module to integrate with new IRP module (\$75,000)
 - Hardware/software/network connectivity to host and operate IRP application (\$125,000)



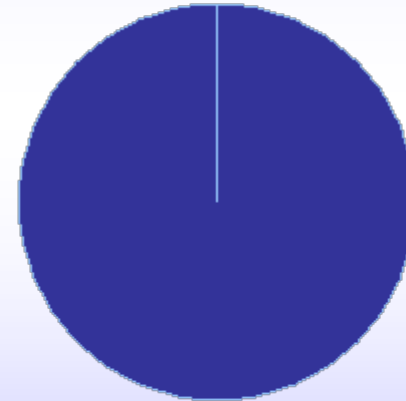
Example of Indirect Matching Funds

IRP Project Costs
(\$500,000)



Federal
CVISN
Grant,
\$500,000,
100%

Indirect Matching Funds
(\$500,000)

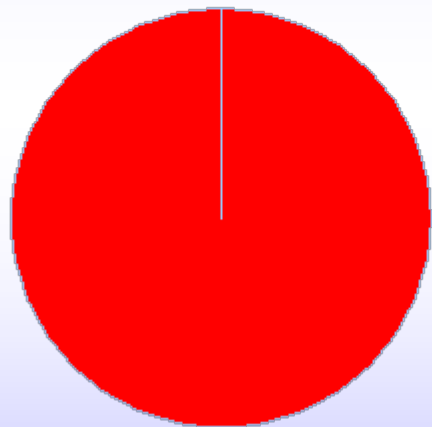


Required
Match,
\$500,000,
100%



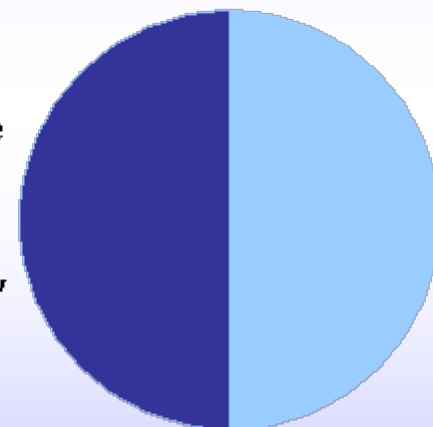
Example #1 of Indirect Matching Funds

IRP Project Costs
(\$500,000)



Federal
CVISN
Grant,
\$500,000 ,
100%

Indirect Matching Funds
(\$500,000)



Statewide
Roadside
Radio
Network,
\$250,000 ,
50%

OSOW
System,
\$250,000 ,
50%



Example #1 of Indirect Matching Funds (continued)

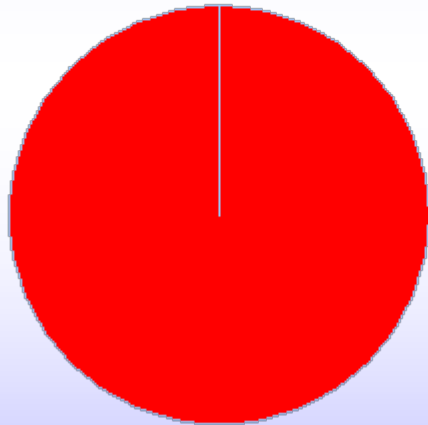
CVISN Project	Total Project Costs	CVISN Grant Funds Requested	Matching Funds
E-Credentialing			
IRP	\$500,000	\$500,000	\$0
OSOW System		\$0	\$250,000
IFTA O&M Fees		\$0	\$0
Safety Information Exchange			
Statewide Roadside Radio Network		\$0	\$250,000
E-Screening			
E-Screening Program Membership Fees		\$0	\$0
TOTAL	\$500,000	\$500,000	\$500,000





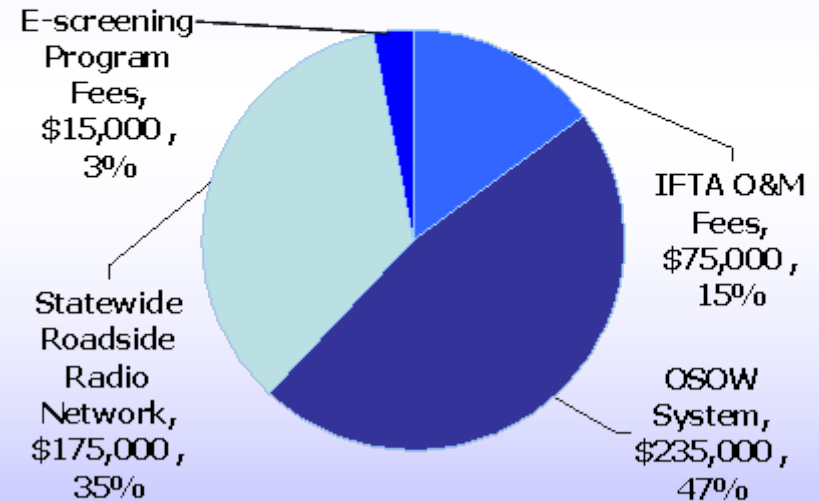
Example #2 of Indirect Matching Funds

IRP Project Costs (\$500,000)



Federal
CVISN
Grant,
\$500,000 ,
100%

Indirect Matching Funds (\$500,000)





Example #2 of Indirect Matching Funds (continued)

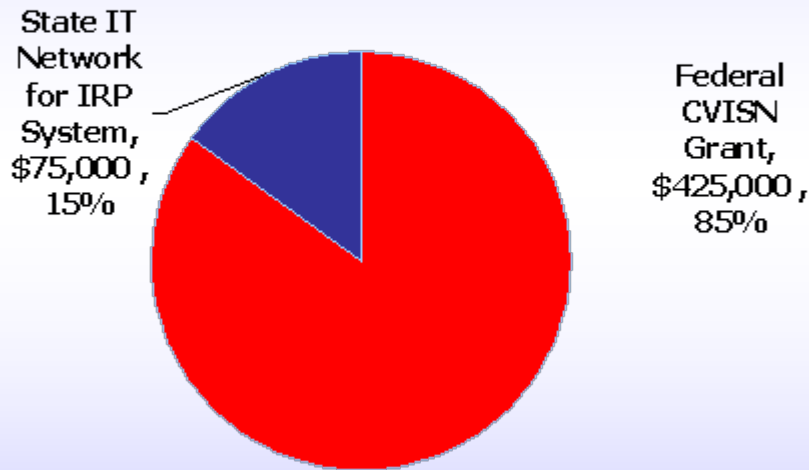
CVISN Project	Total Project Costs	CVISN Grant Funds Requested	Matching Funds
E-Credentialing			
IRP	\$500,000	\$500,000	\$0
OSOW System		\$0	\$235,000
IFTA O&M Fees		\$0	\$75,000
Safety Information Exchange			
Statewide Roadside Radio Network		\$0	\$175,000
E-Screening			
E-Screening Program Membership Fees		\$0	\$15,000
TOTAL	\$500,000	\$500,000	\$500,000



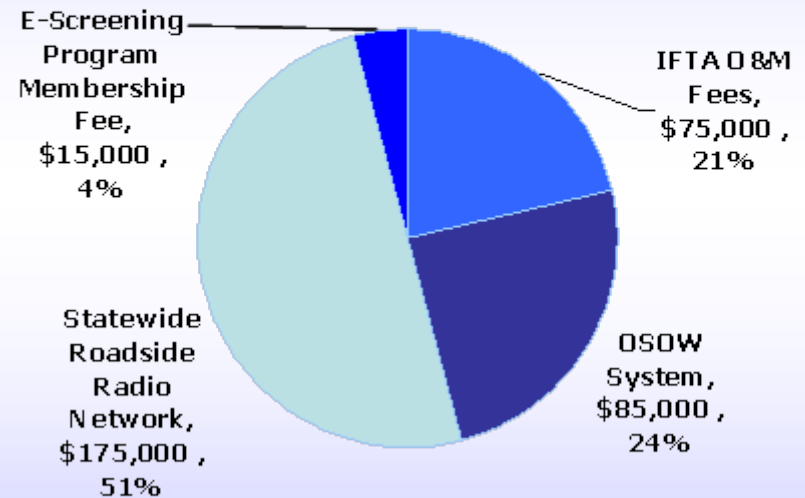


Combined Use of Direct and Indirect Matching Funds

IRP Project Costs (\$500,000)



Indirect Matching Funds (\$350,000)



Federal CVISN Grant: \$425,000
Direct Matching Funds: \$75,000
 Required Indirect Match: \$350,000



Combined Use of Direct and Indirect Matching Funds (continued)

CVISN Project	Total Project Costs	CVISN Grant Funds Requested	Matching Funds
E-Credentialing			
IRP	\$500,000	\$425,000	\$75,000
OSOW System		\$0	\$85,000
IFTA O&M Fees		\$0	\$75,000
Safety Information Exchange			
Statewide Roadside Radio Network		\$0	\$175,000
E-Screening			
E-Screening Program Membership Fees		\$0	\$15,000
TOTAL	\$500,000	\$500,000	\$500,000





Ineligible Sources of Matching Funds

- ◆ Monies received from other Federal programs
 - MCSAP
 - PRISM
 - SaDIP
 - Border
 - CDL
- ◆ Toll credits
- ◆ Funds/resources previously used as match towards another Federal grant



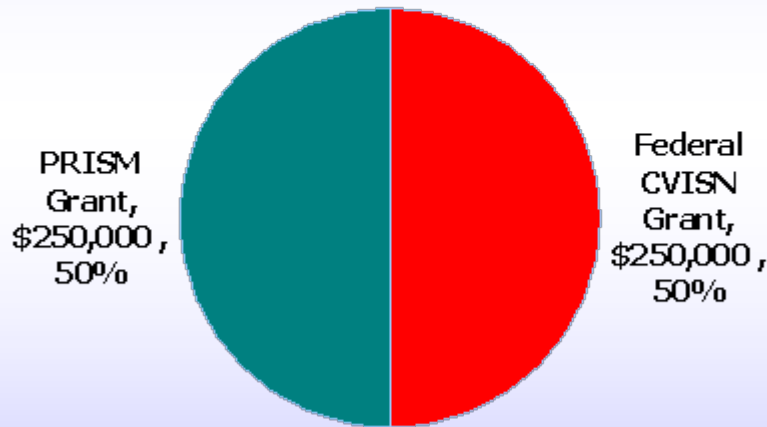
Ineligible Sources of Matching Funds (continued)

- ◆ While other Federal sources MAY NOT be used as match, they can be used to defray the costs associated with a CVISN project
 - Reduces the amount of CVISN funding required for a project
 - Reduces the amount of match that is required



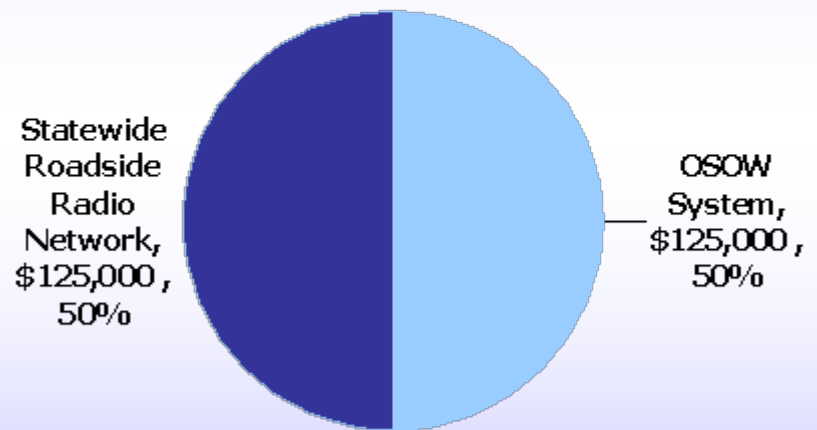
Use of Other Federal Sources to Defray Costs of a CVISN Project

IRP Project Costs (\$500,000)



Federal CVISN Grant: \$250,000
 PRISM Program Funds: \$250,000

Indirect Matching Funds (\$250,000)





Use of Other Federal Sources (continued)

CVISN Project	Total Project Costs	CVISN Grant Funds Requested	Matching Funds
E-Credentialing			
IRP	\$500,000	\$250,000	
OSOW System			\$125,000
IFTA O&M Fees			
Safety Information Exchange			
Statewide Roadside Radio Network			\$125,000
E-Screening			
E-Screening Program Membership Fees			
TOTAL	\$500,000	\$250,000	\$250,000





Additional Resources

- ◆ **FY 2008 National CVISN Program Management Plan**
 - Section 3—FY 2008 CVISN Funding Plan
 - Page 3-5, Matching Funds

- ◆ **FAQs regarding CVISN Grant Process**
 - Found on the CVISN SharePoint site
 - <https://partners.jhuapl.edu/BA/hp/cvisn/CVISNGrants/FAQ/Forms/DispForm.aspx?ID=4>
 - You must have a CVISN SharePoint account to access the site



Suggestions for FY 2008 CVISN Deployment Grants

- ◆ Take an inventory of your state's expenditures across all CVISN elements when looking to identify your match
- ◆ Structure your program in a way that maximizes the use of available funds
- ◆ Do not let a concern about match limit your planning for a FY 2008 CVISN Deployment Grant
 - Ask FMCSA for assistance, if needed
 - To identify eligible matching sources
 - To determine if a potential source would be eligible



Contact Information

◆ CVISN Grant Application Content-Specific Help

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Summary

- ◆ There are two types of matching funds for Federal CVISN Deployment Grants
 - Direct
 - Indirect
- ◆ FMCSA can assist your state in identifying matching funds
- ◆ Think big!