

Recreation Facility Analysis



5-year Program of Work and Programmatic Results of Implementation

DESCHUTES National Forest
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Recreation Facility Analysis
5-year Program of Work

DESCHUTES National Forest

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Pacific Northwest Region's "Recreation Strategy", and the Deschutes Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Results of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

FUN in the SUN!

“The Deschutes National Forest is the hub of incredible opportunities in diverse settings within close proximity to one another, facilitating four season day-use recreation opportunities.”

Settings, Special Places, and Values

The gem of Central Oregon is the Deschutes National Forest. Its many facets comprise three primary settings, Alpine Summit, Hub, and High Desert. Day use activities are supported by a range of lodging from rustic camping to five star resorts. Given the projected growth, strong interdependence and community relationships, partnerships will continue to grow and play a larger part in providing the developed infrastructure supporting the day use activities.

The Alpine Summit is the crest of the Cascade Range volcanoes that are the scenic backdrop of snowcapped peaks for Central Oregon visible from local communities. Many lakes nestled in alpine forests and meadows, accessed primarily by trails, afford solitude in a predominantly wilderness setting.

The Recreation Hubs are the heart of Central Oregon recreation opportunities and gateways to the Alpine Summit and High Desert. It is characterized by volcanic mountains and buttes, caldera lakes, and rushing clear rivers cutting through the high desert terrain of majestic ponderosa pine.

The High Desert is a land of dry pine forest, open space and big sky. Major highways are dotted with small rural communities, and ranches with traditional family ties.

Opportunities and Activities

Visitors are drawn to the forest because of the spectacular diverse settings that provide four seasons of recreation opportunities, from high mountain climbing to desert trail riding and from skiing to snowmobiling. A variety of activities can be had in a day (there is no way you can do it all!).

The Alpine Summit offers good access to day use and overnight activities such as hiking, backpacking, climbing and fishing.

The Recreation Hubs are Central Oregon communities where quality of life depends greatly on the forest. Hub community economies are enhanced by nature based eco-tourism, community festivals, and events that attract local, national and even international visitors. The mountains provide hiking, mountain biking, lake-side camping and fishing in the summer. In the winter, skiing, snow shoeing, and snowmobiling are primary. Both the Deschutes and Metolius rivers provide blue-ribbon fishing and the Deschutes thrills visitors with white-water boating. All of these are within easy access of the Recreation Hub communities resulting in year-round high use.

The High Desert, in contrast to the other two settings, provides a place “to get away”. Generally, low-use predominates with easily accessible activities including rock hounding, hunting, and a well managed designated OHV area.

Primary Visitors

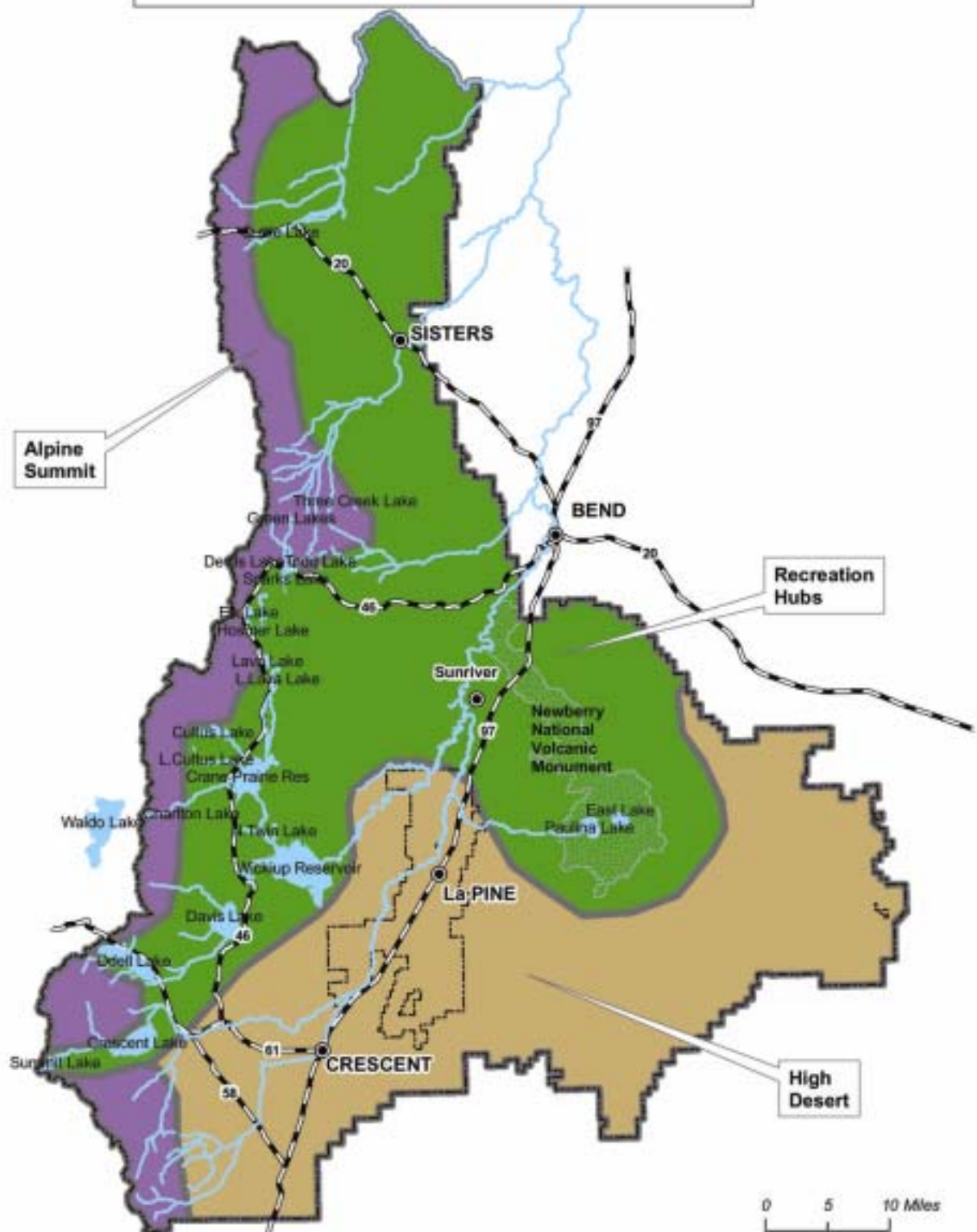
Locals	Weekenders
30+ years old	40+ years old
Active participants with outdoor lifestyle.	Westside
From Deschutes, Jefferson & Crook counties	Urban dweller
5 to 60 minutes from activity	Active participants
	Destination users,
	2-3 hours from activity

ACTIVITY & NICHE AREA		NICHE BRIDGE for the NEXT DECADE		
		Alpine Summit	Recreation Hubs	High desert
[Deschutes National Forest Recreation Niche map developed 6/15/2004 delineates niche components spatially]		<u>Settings</u> Crest of the Cascade Range volcanoes that are the scenic backdrop of snowcapped peaks for Central Oregon visible from local communities. Many lakes nestled in alpine forests and meadows, accessed primarily by trails, afford solitude in a predominantly wilderness setting. BEIG – Rocky Mtn Province <u>Activities & Opportunities</u> Offers good access to day use and overnight activities such as hiking, backpacking, climbing and fishing.	<u>Setting</u> Heart of Central Oregon recreation opportunities and gateways to the Alpine Summit and High Desert. It is characterized by volcanic mountains and buttes, lakes and reservoirs, and rushing clear rivers cutting through the high desert terrain of majestic ponderosa pine. BEIG – Rocky Mtn Province <u>Activities and Opportunities</u> The mountains provide hiking, mountain biking, lake-side camping and fishing in the summer. In the winter, skiing, snow shoeing, and snowmobiling are primary. Both the Deschutes and Metolius rivers provide blue-ribbon fishing and the Deschutes thrills visitors with white-water boating. All of these are within easy access of the Recreation Hub communities resulting in year-round high use.	<u>Setting</u> Land of dry pine forest, open space and big sky. Major highways are dotted with small rural communities, and ranches with traditional family ties. BEIG – Rocky Mtn Province <u>Activities and Opportunities</u> In contrast to the other two settings, provides a place “to get away”. Generally, low-use predominates with easily accessible activities including rock hounding, hunting, and a well managed designated OHV area.
		INFRASTRUCTURE	SITE FUNCTION (Primary Activity)	Sites that meet the needs of: <ul style="list-style-type: none"> • Active recreationists • Day use & overnight water based • Trail access
SITE TYPE/ DEVELOPMENT SCALE**	Trailheads 2-3		<ul style="list-style-type: none"> • Trailheads and horse camps—2/3 (alpine access), 4 (urban), 3/4 (snow parks and snow play) • Campgrounds and group camps—3/4 (associated with water) • Boat launches, observ. sites, interp. sites minor, info sites—3/4 • Picnic sites—2/3 	<ul style="list-style-type: none"> • Trailheads 2-3, 3 (OHV staging) • Campgrounds 2-3 • Toilets only as necessary to protect the resource
SITE CAPACITY Low <50 Medium =50-150 High >150	Low		Campgrounds, group camps, picnic, boat launches, snow parks—medium/high Trailheads, observ. sites, interp. sites minor, info. sites—medium	Designated OHV areas—Low/medium
<u>Programmatic Strategies</u>				

**** - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

Deschutes National Forest Recreation Niche



C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

DESCHUTES National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 149,828	\$ 149,828	0%
	FEE RECEIPTS AVAILABLE	\$ 270,000	\$ 337,157	25%
	OTHER FUNDS AVAILABLE	\$ 66,298	\$ 1,360	-98%
EXPENSES	OPERATING COSTS	\$ 218,823	\$ 183,876	-16%
	ANNUAL MAINTENANCE COSTS	\$ 297,584	\$ 208,305	-30%
	DEFERRED MAINTENANCE COSTS*	\$ 6,202,347	\$ 4,213,502	-32%

*-Deferred Maintenance included for all sites except Decommissioned

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

DESCHUTES National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION ----- CATEGORY A & B Sites	PROGRAM OF WORK - CHANGED CONDITION ----- CATEGORY C Sites	PROGRAM OF WORK - CHANGED CONDITION ----- CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	9	4	0	5
	CAMPGROUND DEV SCALE 3	60	56	0	4
	CAMPGROUND DEV SCALE 4-5	7	7	0	0
	PICNIC SITE DEV SCALE 2-3	18	15	0	3
	PICNIC SITE DEV SCALE 4-5	1	1	0	0
	TRAILHEAD	31	27	0	4
	BOATING/ SWIM SITES/ FISHING SITES	33	32	0	1
	INTERP MAJOR/VC	2	2	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	6	6	0	0
	CABINS/LOOK-OUTS	0	0	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	20	15	0	5
	HORSE CAMP	10	10	0	0
	INFO SITE ADMIN	13	10	0	3
	OTHER 1	1	1	0	0
OTHER 2	1	1	0	0	
OTHER CHARACTERISTICS	CAPACITY (PAOT)	26,454	24,363	0	0
	CAPACITY (PAOT-DAYS)	5,054,140	4,657,053	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	36	36	0	0
	# SITES w/ WASTEWATER SYSTEM \$	19	19	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 8,660	\$ 8,660	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 2,900	\$ 2,900	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 173,325	\$ 170,931	\$ -	\$ 2,393

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

DESCHUTES National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	16.28	16.59	2%
	AVERAGE DEVELOPMENT SCALE	3.10	3.17	2%
	AVERAGE UNDERSERVED POPULATION SCORE	1.97	2.04	4%
	% OF CAPACITY ACCESSIBLE	1.4%	1.5%	9%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	0.0%	0.0%	0%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	3,692,926	4,657,053	26%
	CAPACITY (PAOT)	26,454	24,363	-36%
	CAPACITY (PAOT-DAYS)	5,054,140	4,657,053	-83%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.13	\$ 0.08	-32%
	ANNUAL NET O&M COST PER VISIT	\$ 0.24	\$ 0.04	-83%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 6,202,347	\$ 4,213,502	-32%

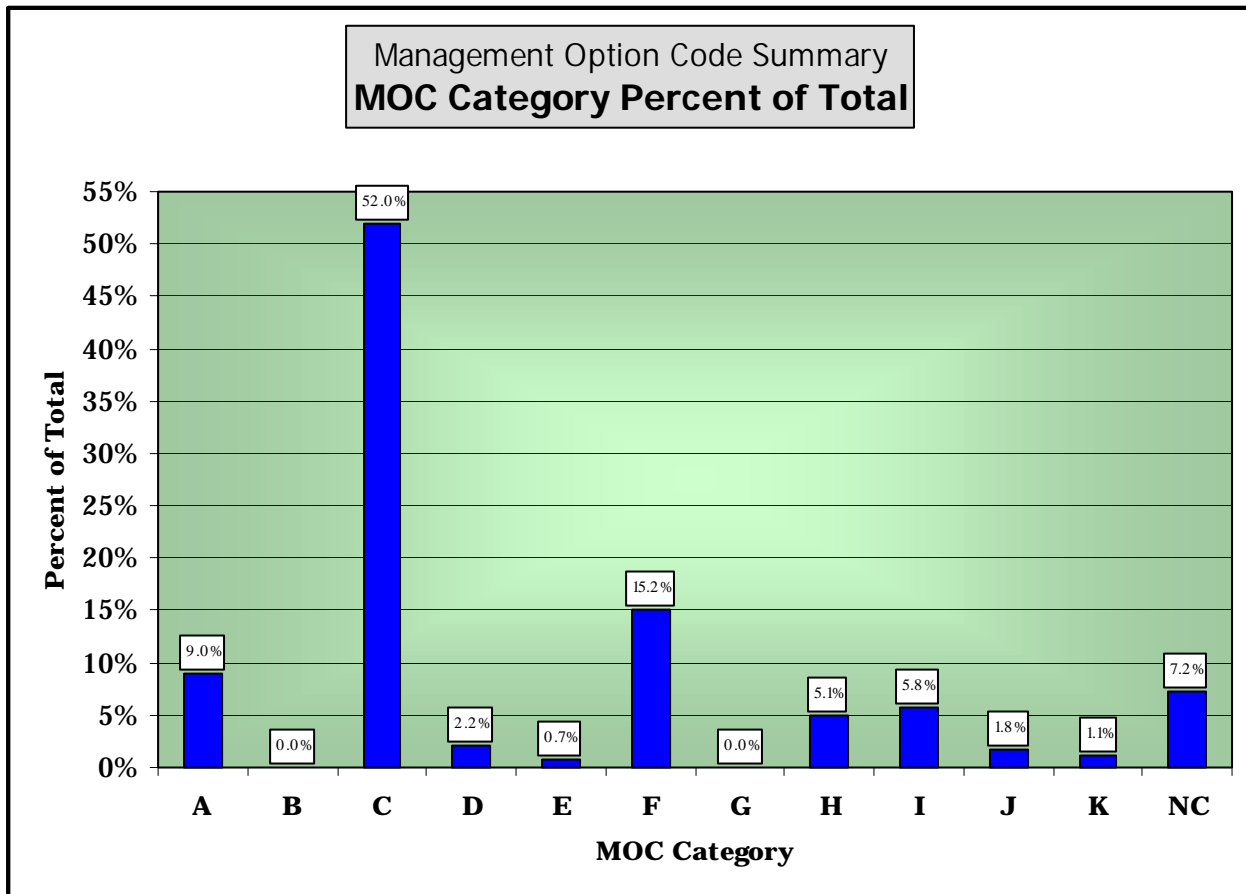
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 212 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

DESCHUTES National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	25	9.0%
B-CLOSURE	0	0.0%
C-CHANGE SEASON	144	52.0%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	6	2.2%
E-REDUCE SERVICE REQUENCY	2	0.7%
F-INCREASE/IMPROVE SERVICES	42	15.2%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	14	5.1%
I-CHANGE FEES	16	5.8%
J-CHANGE CAPACITY	5	1.8%
K-SITE CONVERSION	3	1.1%
NC-NO CHANGE	20	7.2%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

DESCHUTES National Forest

212 | **SITE COUNT**

8. REPORT: 5-Year Action Plan - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
60105	HEAD OF THE METOLIUS	OBSERVATION SITE	91	CATEGORY B	1-May	15-Oct	110
60101	CULTUS LAKE PICNIC	PICNIC SITE	88	CATEGORY B	1-May	15-Oct	250
60101	LAVA RIVER CAVE	INTERPRETIVE SITE (MINOR)	87	CATEGORY B	1-May	15-Oct	200
60101	PHIL'S T.H.	TRAILHEAD	85	CATEGORY B	15-Apr	30-Oct	24
60102	PRINCESS CREEK BOAT LAUNCH	BOATING SITE	83	CATEGORY B	20-Apr	30-Oct	49
60105	SHEEP SPRINGS HORSE CAMP	HORSE CAMP	83	CATEGORY B	15-May	15-Oct	100
60105	SUTTLE LAKE PICNIC	BOATING SITE	83	CATEGORY B	1-Apr	15-Oct	45
60105	TAM MCARTHUR RIM T.H.	TRAILHEAD	82	CATEGORY B	15-May	15-Oct	30
60101	GREEN LAKES/SODA CREEK	TRAILHEAD	81	CATEGORY B	1-May	15-Oct	210
60101	SKYLINER SNOWPARK	SNOWPARK	81	CATEGORY B	1-Nov	15-Oct	56
60102	CONTORTA FLAT	CAMPGROUND	80	CATEGORY B	10-May	30-Sep	75
60102	SIMAX BEACH	SWIMMING SITE	80	CATEGORY B	15-Jun	15-Oct	140
60102	SPRING BOAT LAUNCH	BOATING SITE	80	CATEGORY B	10-May	30-Sep	35
60101	SOUTH LAVA (OHV TRAILHEAD)	TRAILHEAD	79	CATEGORY B	1-Mar	15-Nov	122
60102	CRESCENT LAKE BOAT LAUNCH	BOATING SITE	78	CATEGORY B	1-Apr	1-Dec	127
60101	ASPEN	BOATING SITE	77	CATEGORY B	1-May	15-Oct	60
60101	DEVILS LAKE	CAMPGROUND	77	CATEGORY B	1-May	15-Oct	30
60101	SWAMPY LAKES SNOW-PARK	SNOWPARK	77	CATEGORY B	1-Nov	15-Apr	392
60102	SUNSET COVE BOAT LAUNCH	BOATING SITE	77	CATEGORY B	20-Apr	30-Oct	175
60102	TRANQUIL COVE	PICNIC SITE	77	CATEGORY B	15-Jun	15-Oct	60
60105	PERRY SOUTH BOATING/PICNIC	BOATING SITE	77	CATEGORY B	15-May	30-Sep	105
60105	POLE CREEK T.H.	TRAILHEAD	77	CATEGORY B	15-May	15-Oct	91
60105	SCOUT LAKE DAY USE	PICNIC SITE	77	CATEGORY B	15-May	15-Oct	225
60101	SOUTH TWIN PICNIC	PICNIC SITE	76	CATEGORY B	1-May	15-Oct	60
60101	CULTUS LAKE BS	BOATING SITE	75	CATEGORY B	1-May	15-Oct	140
60101	LAVA LANDS VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	75	CATEGORY B	1-May	15-Oct	350
60101	LITTLE CRATER CG	CAMPGROUND	75	CATEGORY B	1-May	30-Oct	250
60102	TRAPPER CREEK BOAT LAUNCH	BOATING SITE	75	CATEGORY B	10-May	30-Sep	32
60101	EDISON SNOWPARK	SNOWPARK	74	CATEGORY B	1-Nov	15-Apr	400
60101	QUINN MEADOW HORSE CAMP	HORSE CAMP	74	CATEGORY B	15-Jun	30-Sep	130
60101	SOUTH SISTER TH/DEVILS LAKE	TRAILHEAD	74	CATEGORY B	1-May	15-Oct	90
60102	CONTORTA POINT	GROUP CAMPGROUND	74	CATEGORY B	10-May	30-Sep	90
60101	BROWNS CROSSING	FISH VIEWING SITE	73	CATEGORY B	1-May	15-Oct	30
60101	NORTH WICKIUP (GULL PT.)	BOATING SITE	73	CATEGORY B	1-May	15-Oct	122
60105	SOUTH SHORE BOATING/PICNIC	BOATING SITE	73	CATEGORY B	15-May	30-Sep	55
60101	CRANE PRAIRIE BOATING	BOATING SITE	72	CATEGORY B	1-May	15-Oct	380

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
60101	DILLON FALLS	PICNIC SITE	72	CATEGORY B	1-May	15-Oct	20
60101	MEADOW	PICNIC SITE	72	CATEGORY B	1-May	15-Oct	400
60101	PAULINA LAKE PS	PICNIC SITE	72	CATEGORY B	1-May	15-Oct	72
60101	ROCK CREEK	CAMPGROUND	72	CATEGORY B	15-Apr	30-Sep	165
60101	ROCK CREEK BOATING	BOATING SITE	72	CATEGORY B	15-Apr	30-Sep	40
60102	EAST DAVIS LAKE	CAMPGROUND	72	CATEGORY B	10-May	30-Sep	135
60105	CANDLE CREEK	CAMPGROUND	72	CATEGORY B	15-May	30-Sep	50
60105	CINDER BEACH	PICNIC SITE	72	CATEGORY B	15-May	30-Sep	60
60105	LITTLE THREE CREEK LAKE T.H.	TRAILHEAD	72	CATEGORY B	15-May	15-Oct	28
60105	SOUTH SHORE	CAMPGROUND	72	CATEGORY B	15-May	30-Sep	190
60105	UPPER THREE CREEK SNO-PARK	SNOWPARK	72	CATEGORY B	1-Nov	15-Apr	210
60101	DUTCHMAN FLAT	SNOWPARK	71	CATEGORY B	1-Nov	15-Apr	105
60101	EAST LAKE	CAMPGROUND	71	CATEGORY B	1-May	30-Oct	145
60101	LAVA LAKE	CAMPGROUND	71	CATEGORY B	15-Apr	30-Oct	220
60101	LITTLE FAWN GROUP SITE	GROUP CAMPGROUND	71	CATEGORY B	15-May	15-Sep	55
60101	NORTH TWIN LAKE	CAMPGROUND	71	CATEGORY B	15-Apr	30-Oct	100
60101	SHEEP BRIDGE	CAMPGROUND	71	CATEGORY B	15-Apr	30-Oct	87
60101	WICKIUP PLAINS	TRAILHEAD	71	CATEGORY B	1-May	15-Oct	49
60102	SIMAX GROUP SITE	GROUP CAMPGROUND	71	CATEGORY B	10-May	30-Sep	216
60102	TRAPPER CREEK	CAMPGROUND	71	CATEGORY B	10-May	30-Sep	185
60105	THREE CREEK LAKE	CAMPGROUND	71	CATEGORY B	15-Jun	15-Oct	65
60101	OBSIDIAN FLOW	INTERPRETIVE SITE (MINOR)	70	CATEGORY B	1-May	15-Oct	75
60101	QUINN RIVER BOATING	BOATING SITE	70	CATEGORY B	1-May	15-Oct	140
60101	TUMALO FALLS	OBSERVATION SITE	70	CATEGORY B	1-May	15-Oct	25
60105	LINK CREEK	CAMPGROUND	70	CATEGORY B	15-Apr	15-Oct	180
60101	BENHAM EAST	PICNIC SITE	69	CATEGORY B	1-May	15-Oct	25
60101	BESSON DAY USE	PICNIC SITE	69	CATEGORY B	1-May	15-Oct	25
60101	CULTUS COVES CAMPING	CAMPGROUND	69	CATEGORY B	15-May	30-Sep	28
60101	PAULINA PEAK OBSERVATION	OBSERVATION SITE	69	CATEGORY B	1-May	15-Oct	35
60101	RD 25 (OHV TRAILHEAD)	TRAILHEAD	69	CATEGORY B	1-Mar	15-Nov	3500
60101	TODD CREEK	HORSE CAMP	69	CATEGORY B	1-May	15-Oct	35
60101	21 OVERLOOK	OBSERVATION SITE	68	CATEGORY B	1-May	15-Oct	50
60101	BIG RIVER	CAMPGROUND	68	CATEGORY B	1-May	30-Oct	55
60101	ELK LAKE TH	TRAILHEAD	68	CATEGORY B	1-May	15-Oct	60
60101	P.S.O. TRAILHEAD	TRAILHEAD	68	CATEGORY B	1-May	15-Oct	50
60101	RAY ATKESON	TRAILHEAD	68	CATEGORY B	1-May	15-Oct	28
60101	SISTERS MIRROR LAKE	TRAILHEAD	68	CATEGORY B	1-May	15-Oct	30
60101	SLOUGH	PICNIC SITE	68	CATEGORY B	1-May	15-Oct	30
60101	TODD LAKE PICNIC AREA	PICNIC SITE	68	CATEGORY B	1-May	15-Oct	30
60101	WEST CULTUS	CAMPGROUND	68	CATEGORY B	15-May	1-Oct	65
60102	SPRING	CAMPGROUND	68	CATEGORY B	10-May	30-Sep	405
60102	WHITEFISH HORSE CAMP	HORSE CAMP	68	CATEGORY B	10-May	30-Sep	100
60101	10 MILE SNOW PARK	SNOWPARK	67	CATEGORY B	1-Nov	15-Apr	250
60101	CAMP I I (OHV TRAILHEAD)	TRAILHEAD	67	CATEGORY B	1-Oct	30-May	300
60101	LUCKY LAKE	TRAILHEAD	67	CATEGORY B	1-May	15-Oct	126
60102	JUNCTION SNOPARK	SNOWPARK	67	CATEGORY B	1-Jan	31-Dec	210
60105	BLACK BUTTE T.H.	TRAILHEAD	67	CATEGORY B	15-May	15-Oct	35
60105	JACK CREEK	CAMPGROUND	67	CATEGORY B	15-May	15-Oct	95
60105	LAVA CAMP T.H.	TRAILHEAD	67	CATEGORY B	15-May	15-Oct	60
60105	PIONEER FORD	CAMPGROUND	67	CATEGORY B	15-May	30-Sep	100
60101	LITTLE CULTUS	CAMPGROUND	66	CATEGORY B	15-May	30-Oct	50
60101	RD 2510 (OHV TRAILHEAD)	TRAILHEAD	66	CATEGORY B	1-Mar	15-Nov	1750
60101	SIX LAKES	TRAILHEAD	66	CATEGORY B	1-May	15-Oct	150
60101	SWAMP WELLS	HORSE CAMP	66	CATEGORY B	15-Jun	15-Oct	25

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
60102	DOUG'S VIEWPOINT	INTERPRETIVE SITE (MINOR)	66	CATEGORY B	15-May	1-Dec	11
60102	WINDY GROUP SITE	GROUP CAMPGROUND	66	CATEGORY B	10-May	30-Sep	50
60105	ALLEN SPRINGS	CAMPGROUND	66	CATEGORY B	1-Apr	30-Oct	85
60105	BLUE BAY BOAT RAMP	BOATING SITE	66	CATEGORY B	15-May	30-Sep	10
60105	HEAD OF JACK CREEK	INTERPRETIVE SITE (MINOR)	66	CATEGORY B	15-May	15-Oct	25
60105	PERRY SOUTH	CAMPGROUND	66	CATEGORY B	15-May	30-Sep	315
60101	BROWNS MOUNTAIN	BOATING SITE	65	CATEGORY B	1-May	15-Oct	42
60101	LAVA ISLAND	BOATING SITE	65	CATEGORY B	1-May	15-Oct	35
60101	MEISSNER SNOWPARK	SNOWPARK	65	CATEGORY B	1-Nov	15-Apr	119
60105	ALLINGHAM	CAMPGROUND	65	CATEGORY B	15-May	30-Sep	50
60105	BLACK CRATER T.H.	TRAILHEAD	65	CATEGORY B	1-Jun	15-Oct	42
60105	LINK CREEK BOATING	BOATING SITE	64	CATEGORY B	1-Apr	15-Oct	21
60101	CINDER HILL	CAMPGROUND	63	CATEGORY B	1-May	30-Oct	530
60101	GULL POINT	CAMPGROUND	62	CATEGORY B	15-Apr	30-Oct	425
60101	LITTLE CRATER BOATING	BOATING SITE	62	CATEGORY B	1-May	15-Oct	15
60101	PAULINA FALLS	OBSERVATION SITE	62	CATEGORY B	1-May	15-Oct	42
60101	PINE MOUNTAIN	CAMPGROUND	62	CATEGORY B	1-Jun	15-Oct	30
60101	POINT	CAMPGROUND	62	CATEGORY B	15-May	30-Oct	45
60101	SOUTH TWIN LAKE	CAMPGROUND	62	CATEGORY B	15-Apr	30-Oct	105
60101	WANOGA SNOPLAY AREA	OTHER WINTER SPORTS SITE	62	CATEGORY B	1-Nov	15-Apr	0
60102	CRESCENT LAKE	CAMPGROUND	62	CATEGORY B	20-Apr	30-Sep	275
60105	BLUE BAY	CAMPGROUND	62	CATEGORY B	15-May	30-Sep	135
60101	NORTH DAVIS CREEK	CAMPGROUND	61	CATEGORY B	15-Apr	30-Oct	70
60101	SPARKS LAKE	BOATING SITE	61	CATEGORY B	1-May	15-Oct	21
60101	WANOGA SNOWPARK	SNOWPARK	61	CATEGORY B	1-Nov	15-Apr	265
60105	DRIFTWOOD	CAMPGROUND	61	CATEGORY B	15-Jun	15-Oct	80
60105	JACK LAKE TH	TRAILHEAD	61	CATEGORY B	15-May	15-Oct	48
60105	LOWER BRIDGE	CAMPGROUND	61	CATEGORY B	15-May	15-Oct	75
60105	SCOUT LAKE	CAMPGROUND	61	CATEGORY B	15-May	30-Sep	125
60105	SMILING RIVER	CAMPGROUND	61	CATEGORY B	15-May	15-Oct	235
60105	THREE CREEK MEADOW	CAMPGROUND	61	CATEGORY B	15-Jun	15-Oct	100
60101	CRANE PRAIRIE	CAMPGROUND	60	CATEGORY B	15-Apr	30-Oct	610
60101	ELK LAKE CG	CAMPGROUND	60	CATEGORY B	15-May	15-Sep	110
60101	MALLARD MARSH (HOSMER LAKE)	CAMPGROUND	60	CATEGORY B	15-May	30-Sep	75
60101	SOUTH (HOSMER LAKE)	CAMPGROUND	60	CATEGORY B	15-May	30-Oct	115
60101	WEST SOUTH TWIN	CAMPGROUND	60	CATEGORY B	15-Apr	30-Oct	125
60102	CRESCENT LAKE SNOW PARK	SNOWPARK	60	CATEGORY B	1-Jan	31-Dec	105
60102	PRINCESS CREEK	CAMPGROUND	60	CATEGORY B	20-Apr	30-Sep	290
60105	CAMP SHERMAN	CAMPGROUND	60	CATEGORY B	1-Apr	30-Oct	100
60101	HOSMER LAKE BOATING	BOATING SITE	59	CATEGORY B	1-May	15-Oct	50
60101	HOT SPRINGS BOATING	BOATING SITE	59	CATEGORY B	1-May	15-Oct	30
60101	PAULINA LAKE CG	CAMPGROUND	59	CATEGORY B	1-May	30-Oct	345
60101	QUINN RIVER	CAMPGROUND	59	CATEGORY B	15-Apr	30-Sep	200
60105	WINDY POINT OVERLOOK	OBSERVATION SITE	59	CATEGORY B	15-Jun	30-Sep	13
60101	BEACH	PICNIC SITE	58	CATEGORY B	1-May	15-Oct	30
60101	WICKIUP BUTTE BOAT RAMP	BOATING SITE	58	CATEGORY B	15-Apr	15-Oct	35
60105	GORGE	CAMPGROUND	58	CATEGORY B	15-May	30-Sep	90
60105	RIVERSIDE	CAMPGROUND	58	CATEGORY B	15-May	15-Oct	80
60105	WHISPERING PINE HORSE CAMP	HORSE CAMP	58	CATEGORY B	15-May	15-Oct	45
60101	BIG EDDY	TRAILHEAD	57	CATEGORY B	1-May	15-Oct	49
60101	CULTUS LAKE CG	CAMPGROUND	57	CATEGORY B	15-May	30-Sep	280
60101	LITTLE FAWN	CAMPGROUND	57	CATEGORY B	15-May	15-Sep	100
60101	LITTLE LAVA LAKE	CAMPGROUND	57	CATEGORY B	15-Apr	30-Oct	80
60101	PAULINA LAKE BS	BOATING SITE	57	CATEGORY B	1-May	15-Oct	20

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
60101	WYETH	BOATING SITE	57	CATEGORY B	1-May	30-Oct	20
60102	BOUNDARY SPRING	CAMPGROUND	57	CATEGORY B	15-May	30-Nov	30
60105	CAMP SHERMAN FISH VIEW PLATFORM	FISH VIEWING SITE	57	CATEGORY B	1-Jan	31-Dec	18
60105	MT. WASHINGTON OVERLOOK	OBSERVATION SITE	57	CATEGORY B	1-Apr	30-Nov	27
60101	NEWBERRY GROUP	GROUP CAMPGROUND	56	CATEGORY B	1-May	30-Oct	165
60101	PRINGLE FALLS	CAMPGROUND	56	CATEGORY B	1-May	30-Oct	35
60101	ROCK VIEW POINT	OBSERVATION SITE	56	CATEGORY B	1-May	15-Oct	84
60105	GRAHAM CORRAL	HORSE CAMP	56	CATEGORY B	1-May	15-Oct	70
60105	MONTY	CAMPGROUND	56	CATEGORY B	1-Jun	30-Sep	125
60105	PINE REST	CAMPGROUND	56	CATEGORY B	1-Apr	30-Oct	42
60101	BENHAM WEST	TRAILHEAD	55	CATEGORY B	1-May	15-Oct	30
60101	BULL BEND	CAMPGROUND	55	CATEGORY B	1-May	30-Oct	60
60101	CHIEF PAULINA	HORSE CAMP	55	CATEGORY B	1-May	30-Oct	70
60101	LAVA CAST FOREST DAY USE	INTERPRETIVE SITE (MINOR)	55	CATEGORY B	1-May	15-Oct	15
60101	LITTLE CRATER PS	PICNIC SITE	55	CATEGORY B	1-May	15-Oct	60
60101	PAULINA LAKE GUARD STATION	INTERPRETIVE SITE (ADMIN)	55	CATEGORY B	1-May	30-Oct	17
60102	SUNSET COVE	CAMPGROUND	55	CATEGORY B	20-Apr	30-Oct	115
60101	BROKEN TOP	TRAILHEAD	54	CATEGORY B	1-Jul	30-Sep	56
60101	CULTUS CORRAL	HORSE CAMP	54	CATEGORY B	1-May	15-Oct	55
60102	FAWN LAKE TRAILHEAD	TRAILHEAD	54	CATEGORY B	20-Apr	30-Oct	35
60101	EAST LAKE BOATING	BOATING SITE	53	CATEGORY B	1-May	15-Oct	15
60101	FALL RIVER	CAMPGROUND	52	CATEGORY B	1-May	15-Oct	60
60101	LAVA BUTTE INTERPRETIVE SITE	INTERPRETIVE SITE (MINOR)	52	CATEGORY B	1-May	15-Oct	52
60105	INDIAN FORD	CAMPGROUND	52	CATEGORY B	1-May	15-Oct	65
60105	SISTERS COW CAMP	HORSE CAMP	52	CATEGORY B	15-May	15-Oct	0
60101	NEWBERRY PORTAL	INFORMATION SITE	51	CATEGORY B	1-Oct	30-Sep	12
60101	TENINO	BOATING SITE	51	CATEGORY B	15-Apr	15-Oct	35
60102	NORTH LAVA FLOW	CAMPGROUND	50	CATEGORY B	10-May	30-Oct	0
60101	SODA CREEK	CAMPGROUND	48	CATEGORY B	1-Jun	30-Sep	50
60102	WINDY/OLDENBERG LAKES	TRAILHEAD	48	CATEGORY B	15-May	15-Oct	45
60101	CINDER HILL BOATING	BOATING SITE	47	CATEGORY B	1-May	15-Oct	20
60102	CRESCENT CREEK	CAMPGROUND	47	CATEGORY B	10-May	30-Sep	50
60105	LOWER CANYON CREEK	CAMPGROUND	47	CATEGORY B	15-May	30-Sep	35
60101	BIG RIVER BOATING	BOATING SITE	46	CATEGORY B	1-May	15-Oct	20
60101	COW MEADOW	CAMPGROUND	46	CATEGORY B	15-Apr	15-Sep	100
60102	WHITEFISH CREEK TRAILHEAD	TRAILHEAD	46	CATEGORY B	15-May	30-Oct	11
60105	COLD SPRING	CAMPGROUND	45	CATEGORY B	1-May	15-Oct	115
60101	CHINA HAT	CAMPGROUND	44	CATEGORY B	1-Mar	30-Nov	55
60101	OGDEN GROUP SITE	GROUP CAMPGROUND	43	CATEGORY B	1-May	30-Oct	300
60101	PRAIRIE	CAMPGROUND	40	CATEGORY B	1-May	30-Oct	80
60102	SIMAX BAY PICNIC AREA	PICNIC SITE	39	CATEGORY B	15-Jun	15-Oct	20
60101	SUNSET VIEW	PICNIC SITE	38	CATEGORY B	1-May	15-Oct	7
60101	SKYLINERS LODGE	ORGANIZATION SITE FS OWNED	35	CATEGORY B	24-Apr	15-Oct	125
60101	6 MILE SNOW PARK	SNOWPARK	0	CATEGORY D			0
60101	DESCHUTES BRIDGE	CAMPGROUND	0	CATEGORY D			0
60101	HOT SPRINGS	CAMPGROUND	0	CATEGORY D			0
60101	MCKAY CROSSING	CAMPGROUND	0	CATEGORY D			0
60101	MILE CAMP DAY USE	PICNIC SITE	0	CATEGORY D			0
60101	OSPREY POINT	INTERPRETIVE SITE (MINOR)	0	CATEGORY D			0
60101	RESERVOIR	CAMPGROUND	0	CATEGORY D			0
60101	WICKIUP BUTTE	CAMPGROUND	0	CATEGORY D			0
60102	BIG MARSH TRAILHEAD	TRAILHEAD	0	CATEGORY D			0
60102	EAST DAVIS BOAT LAUNCH	BOATING SITE	0	CATEGORY D			0

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
60102	ODELL LAKE VIEWPOINT	OBSERVATION SITE	0	CATEGORY D			0
60102	PEBBLE BAY	CAMPGROUND	0	CATEGORY D			0
60102	TANDY BAY	PICNIC SITE	0	CATEGORY D			0
60102	WINDIGO PASS	TRAILHEAD	0	CATEGORY D			0
60105	CABOT LAKE T.H.	TRAILHEAD	0	CATEGORY D			0
60105	CORBETT SNO-PARK	SNOWPARK	0	CATEGORY D			0
60105	EAST PORTAL KIOSK	INTERPRETIVE SITE (MINOR)	0	CATEGORY D			0
60105	JACK LAKE CG	CAMPGROUND	0	CATEGORY D			0
60105	JEFFERSON LAKE T.H.	TRAILHEAD	0	CATEGORY D			0
60105	LAVA CAMP LAKE	CAMPGROUND	0	CATEGORY D			0
60105	LOWER BRIDGE PICNIC	PICNIC SITE	0	CATEGORY D			0
60105	LOWER THREE CREEK SNO-PARK	SNOWPARK	0	CATEGORY D			0
60105	METOLIUS INFO SITE	INTERPRETIVE SITE (MINOR)	0	CATEGORY D			0
60105	ROUND LAKE	CAMPGROUND	0	CATEGORY D			0
60105	SUTTLE LK INFO SITE	INFORMATION SITE	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: **6 = Pacific Northwest Region (Region 6)**
 01 = Deschutes National Forest
 01 = Bend-Fort Rock Ranger District
 02 = Crescent Ranger District
 05 = Sisters Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

DESCHUTES National Forest

\$1,703,000

TOTAL ONE-TIME COST TO IMPLEMENT ACTION PLAN TASKS

8a. INFO ENTRY: 5-Year Program of Work - Table of Tasks

MNG ORG	SITE NAME	MOC	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
60101	10 MILE SNOW PARK	C2,D3	Reduce season of management Remove restroom facilities	2010	2010	\$5,000	Remove old existing toilet that has been replaced with CXT.
60101	21 OVERLOOK	C2	Reduce season of management	2008	2008	\$0	
60101	6 MILE SNOW PARK	A1b	Decommission: Begin glide path	2008	2013	\$20,000	Remove constructed features and relocate shelter to other winter facility. Manage as a dev scale 0 site with reduced services.
60101	ASPEN	C2	Reduce season of management	2008	2008	\$0	
60101	BEACH	C2,D8	Reduce season of management. Close or remove water system.	2010	2011	\$8,000	Remove water system associated with Elk Lake CG.
60101	BENHAM EAST	C2	Reduce season of management	2008	2008	\$0	
60101	BENHAM WEST	C2	Reduce season of management	2008	2008	\$0	
60101	BESSON DAY USE	C2	Reduce season of management	2008	2008	\$0	
60101	BIG EDDY	C2	Reduce season of management	2008	2008	\$0	
60101	BIG RIVER	NC2	No change – Currently concession operation.	2008	2008	\$0	
60101	BIG RIVER BOATING	C2,K1,E4	Reduce season of management Change development scale Reduce service: staff presence reduced on site	2008	2008	\$0	
60101	BROKEN TOP	NC1	No change – Currently USFS operated.	2008	2008	\$0	
60101	BROWNS CROSSING	C2	Reduce season of management	2008	2008	\$0	
60101	BROWNS MOUNTAIN	C1	Increase season of management.	2008	2008	\$0	
60101	BULL BEND	NC2	No change – Currently concession operation.	2008	2008	\$0	
60101	CAMP I I (OHV TRAILHEAD)	C1	Increase season of management.	2008	2008	\$0	
60101	CHIEF PAULINA	C1	Increase season of management.	2009	2009	\$0	
60101	CHINA HAT	C1,F6,H2,K	Increase season of management Upgrade existing feature Operate through a partner agreement Change development scale	2009	2012	\$0	Improvements will be funded by OHV partners and State OHV Grants.
60101	CINDER HILL	C1	Increase season of management.	2009	2009	\$0	
60101	CINDER HILL BOATING	C1	Increase season of management.	2008	2008	\$0	
60101	COW MEADOW	C2	Reduce season of management	2009	2009	\$0	
60101	CRANE PRAIRIE	C1,J2	Increase season of management Reduce capacity	2012	2013	\$10,000	Close red loop and make adjustments to road to provide appropriate traffic flow. Possibly use some GT funds to help fund.
60101	CRANE PRAIRIE BOATING	C2	Reduce season of management	2008	2008	\$0	
60101	CULTUS CORRAL	C1,H1	Increase season of management Change to concession operation	2009	2009	\$0	

60101	CULTUS COVES CAMPING	H1,13	Change to concession operation Begin charging a fee	2009	2009	\$0	Begin charging a standard amenity recreation fee pending concurrence with RRAC
60101	CULTUS LAKE BS	C1	Increase season of management.	2008	2008	\$0	
60101	CULTUS LAKE CG	NC2	No change – Currently concession operation.	2008	2008	\$0	
60101	CULTUS LAKE PICNIC	C1	Increase season of management.	2008	2008	\$0	
60101	DESCHUTES BRIDGE	A1a	Decommission: As soon as practical	2008	2008	\$0	This site changed to an admin site for use by the Corrections crew. No longer managed as a recreation site.
60101	DEVILS LAKE	C2	Reduce season of management	2008	2008	\$0	
60101	DILLON FALLS	C2	Reduce season of management	2008	2008	\$0	
60101	DUTCHMAN FLAT	C2	Reduce season of management	2008	2008	\$0	
60101	EAST LAKE	C1	Increase season of management.	2009	2009	\$0	
60101	EAST LAKE BOATING	C2	Reduce season of management	2008	2008	\$0	
60101	EDISON SNOWPARK	C2	Reduce season of management	2008	2008	\$0	
60101	ELK LAKE CG	F16	Increase/Improve services: other	2010	2011	\$300,000	Replace water system. Includes removing water system servicing Point Campground and Beach Day Use. Also affects Elk lake Guard Station water system.
60101	ELK LAKE TH	F6	Upgrade existing feature	2014	2015	\$0	Reconstruct parking area and provide gravel surface. Replace toilet and replace bulletin boards. Est cost = \$35,000
60101	FALL RIVER	NC2	No change – Currently concession operation.	2008	2008	\$0	
60101	GREEN LAKES/SODA CREEK	C2	Reduce season of management	2008	2008	\$0	
60101	GULL POINT	C1	Increase season of management.	2009	2009	\$0	
60101	HOSMER LAKE BOATING	C2,F9	Reduce season of management Major reconstruction/upgrade of recreation area	2014	2015	\$0	Construct additional parking, install parking barriers to control parking, install new toilet and boat dock. Est cost = \$45,000
60101	HOT SPRINGS	A1a	Decommission: As soon as practical	2014	2015	\$0	Remove existing constructed features. Est cost = \$20,000. Manage site as dev scale 0 with reduced services.
60101	HOT SPRINGS BOATING	C2	Reduce season of management	2008	2008	\$0	
60101	LAVA BUTTE INTERPRETIVE SITE	C2	Reduce season of management	2008	2008	\$0	
60101	LAVA CAST FOREST DAY USE	C1	Increase season of management.	2008	2008	\$0	
60101	LAVA ISLAND	C2	Reduce season of management	2008	2008	\$0	
60101	LAVA LAKE	C1	Increase season of management.	2009	2009	\$0	
60101	LAVA LANDS VISITOR CENTER	C2,F9	Reduce season of management Major reconstruction/upgrade of recreation area	2008	2010	\$300,000	Building upgrade completed in FY 2008. New exhibits to be funded by 2010 for \$300,000.
60101	LAVA RIVER CAVE	C2	Reduce season of management	2008	2008	\$0	
60101	LITTLE CRATER CG	NC2	No change – Currently concession operation.	2008	2008	\$0	
60101	LITTLE CRATER PS	C2	Reduce season of management	2008	2008	\$0	
60101	LITTLE CRATER BOATING	C2	Reduce season of management	2008	2008	\$0	
60101	LITTLE CULTUS	F6	Upgrade existing feature	2014	2015	\$0	Replace toilets. Est cost = \$ 75,000
60101	LITTLE FAWN	C1	Increase season of management.	2009	2009	\$0	
60101	LITTLE FAWN GROUP SITE	C2	Reduce season of management	2009	2009	\$0	
60101	LITTLE LAVA LAKE	C1	Increase season of management.	2009	2009	\$0	
60101	LUCKY LAKE	C2,F6	Reduce season of management Upgrade existing feature	2014	2015	\$0	Reconstruct parking area and provide gravel surface. Est cost = \$10,000.
60101	MALLARD MARSH (HOSMER LAKE)	C1	Increase season of management.	2009	2009	\$0	
60101	MCKAY CROSSING	A1b	Decommission: Begin glide path	2010	2013	\$10,000	

60101	MEADOW	C2	Reduce season of management	2008	2008	\$0	
60101	MEISSNER SNOWPARK	C2	Reduce season of management	2008	2008	\$0	
60101	MILE CAMP DAY USE	A1a	Decommission: As soon as practical	2009	2010	\$7,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60101	NEWBERRY GROUP	C2	Reduce season of management	2009	2009	\$0	
60101	NEWBERRY PORTAL	NC1	No change – Currently USFS operated.	2008	2008	\$0	
60101	NORTH DAVIS CREEK	C1	Increase season of management.	2009	2009	\$0	
60101	NORTH TWIN LAKE	C1,F9	Increase season of management Major reconstruction/upgrade of the recreation area	2015	2016	\$0	Develop site plan to bring facility up to current standards. Re-locate camp spurs, replace tables, fire rings, and toilet. Est cost = \$65,000
60101	NORTH WICKIUP (GULL PT.)	C2,F9	Reduce season of management Major reconstruction/upgrade of recreation area	2009	2010	\$0	#1 Forest Boat Launch Priority. Reconstruct boat launch ramp. Partner with Oregon State Marine Board for 50% of construction costs and ODFW for 50% costs. Is currently covered by 100% partner funding.
60101	OBSIDIAN FLOW	C2	Reduce season of management	2008	2008	\$0	
60101	OGDEN GROUP SITE	C1	Increase season of management.	2009	2009	\$0	
60101	OSPREY POINT	A1b	Decommission: Begin glide path	2008	2013	\$5,000	
60101	P.S.O. TRAILHEAD	C1	Increase season of management.	2008	2008	\$0	
60101	PAULINA FALLS	C1	Increase season of management.	2008	2008	\$0	
60101	PAULINA LAKE BS	C2	Reduce season of management	2008	2008	\$0	
60101	PAULINA LAKE CG	NC2	No change – Currently concession operation.	2008	2008	\$0	
60101	PAULINA LAKE PS	C2	Reduce season of management	2008	2008	\$0	
60101	PAULINA LAKE GUARD STATION	C1,H2	Increase season of management Operate through a partner agreement	2009	2010	\$0	
60101	PAULINA PEAK OBSERVATION	C2	Reduce season of management	2008	2008	\$0	
60101	PHIL'S T.H.	I3	Begin charging a fee	2009	2009	\$4,000	Begin charging a standard amenity recreation fee pending concurrence with RRAC & installation of Self-Serve Fee Station and trash facilities
60101	PINE MOUNTAIN	NC3	No change: Currently operated by a partner under some other type of formal agreement	2008	2008	\$0	
60101	POINT	C1,DB	Increase season of management. Close or remove water system.	2010	2011	\$35,000	Remove pressurized water system associated with Elk Lake CG. Seek options for handpump if feasible.
60101	PRAIRIE	NC2	No change – Currently concession operation.	2008	2008	\$0	
60101	PRINGLE FALLS	NC2	No change – Currently concession operation.	2008	2008	\$0	
60101	QUINN MEADOW HORSE CAMP	C1	Increase season of management.	2008	2008	\$0	
60101	QUINN RIVER	C2	Reduce season of management	2009	2009	\$0	
60101	QUINN RIVER BOATING	C2,F9	Reduce season of management Major reconstruction/upgrade of recreation area	2015	2016	\$0	Construct courtsy dock. Est cost = \$60,000
60101	RAY ATKESON	C2	Reduce season of management	2008	2008	\$0	
60101	RD 25 (OHV TRAILHEAD)	C1	Increase season of management.	2008	2008	\$0	
60101	RD 2510 (OHV TRAILHEAD)	C1	Increase season of management.	2008	2008	\$0	
60101	RESERVOIR	A1a	Decommission: As soon as practical	2009	2011	\$10,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60101	ROCK CREEK	C2	Reduce season of management	2009	2009	\$0	
60101	ROCK CREEK BOATING	C2	Reduce season of management	2008	2008	\$0	
60101	ROCK VIEW POINT	C2	Reduce season of management	2008	2008	\$0	
60101	SHEEP BRIDGE	C1,F9	Increase season of management Major reconstruction/upgrade of the recreation area	2014	2015	\$0	Replace toilets, tables, and fire rings. Est cost = \$50,000

60101	SISTERS MIRROR LAKE	C2	Reduce season of management	2008	2008	\$0	
60101	SIX LAKES	C2	Reduce season of management	2008	2008	\$0	
60101	SKYLINER SNOWPARK	C2,13,K2	Reduce season of management Begin charging a fee Change site type	2009	2009	\$1,000	Change site type to Trailhead. Begin managing site as year-round trailhead and begin charging a standard amenity recreation fee pending concurrence with RRAC. Install bulletin board.
60101	SKYLINERS LODGE	NC3	No change: Currently operated by a partner under some other type of formal agreement	2008	2008	\$0	
60101	SLOUGH	C2	Reduce season of management	2008	2008	\$0	
60101	SODA CREEK	C2,F9,13,H	Reduce season of management Major reconstruction/upgrade of the recreation area Begin charging a fee Change to a concession operation	2009	2009	\$100,000	FY 08 CIP proposal submitted to replace tables, fire rings, barriers, toilet, realign camping spurs; gravel road and spurs to include in FY 09 Concession Permit
60101	SOUTH (HOSMER LAKE)	C1	Increase season of management.	2009	2009	\$0	
60101	SOUTH LAVA (OHV TRAILHEAD)	C1	Increase season of management.	2008	2008	\$0	
60101	SOUTH SISTER TH/DEVILS LAKE	C2	Reduce season of management	2008	2008	\$0	
60101	SOUTH TWIN LAKE	C1	Increase season of management.	2008	2008	\$0	
60101	SOUTH TWIN PICNIC	C2	Reduce season of management	2008	2008	\$0	
60101	SPARKS LAKE	C2,F9,F13	Reduce season of management Major reconstruction/upgrade of recreation area	2015	2015	\$0	Upgrade ramp and parking area. Gravel parking area.
60101	SUNSET VIEW	C2	Reduce season of management	2008	2008	\$0	
60101	SWAMP WELLS	H2	Operate through a partner agreement	2008	2008	\$0	Seek agreement with Equestrian Group
60101	SWAMPY LAKES SNOW-PARK	C2	Reduce season of management	2008	2008	\$0	
60101	TENINO	F6	Upgrade existing feature	2015	2016	\$0	Repair boat ramp. Est cost = \$5000
60101	TODD CREEK	C1,H1	Increase season of management Change to concession operation	2009	2009	\$0	
60101	TODD LAKE PICNIC AREA	C2	Reduce season of management	2008	2008	\$0	
60101	TUMALO FALLS	C2	Reduce season of management	2008	2008	\$0	
60101	WANOGA SNOPLAY AREA	NC1	No change – Currently USFS operated.	2008	2008	\$0	
60101	WANOGA SNOWPARK	C2,F6	Reduce season of management Upgrade existing feature	2008	2008	\$0	Funded by Forest Highway Enhancement project in conjunction with Wanoga Sno-play site
60101	WEST CULTUS	H1	Change to concession operation	2009	2009	\$0	
60101	WEST SOUTH TWIN	C1	Increase season of management.	2009	2009	\$0	
60101	WICKIUP BUTTE	A1a	Decommission: As soon as practical	2008	2009	\$5,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60101	WICKIUP BUTTE BOAT RAMP	D3,D4,E4	Remove restroom facilities Remove tables and/or grills Reduce service: staff presence reduced on site	2013	2013	\$7,000	Remove toilet and constructed features. Manage ramp only as a dev scale 1 with reduced services.
60101	WICKIUP PLAINS	C2	Reduce season of management	2008	2008	\$0	
60101	WYETH	F9	Major reconstruction/upgrade of the recreation area	2014	2015	\$0	Reconstruct camping spurs, replace barriers, tables, and toilet. Est cost = \$30,000
60102	BIG MARSH TRAILHEAD	A1a	Decommission: As soon as practical	2012	2013	\$2,000	
60102	BOUNDARY SPRING	C2	Reduce season of management	2008	2008	\$0	
60102	CONTORTA FLAT	C2,H1	Reduce season of management Change to concession operation	2009	2009	\$0	
60102	CONTORTA POINT	C2,H1	Reduce season of management Change to concession operation	2009	2009	\$0	
60102	CRESCENT CREEK	C1	Increase season of management.	2009	2009	\$0	
60102	CRESCENT LAKE	C1	Increase season of management.	2009	2009	\$0	
60102	CRESCENT LAKE BOAT LAUNCH	C1,13	Increase season of management Begin charging a fee	2009	2009	\$5,000	

60102	CRESCENT LAKE SNOW PARK	NC1	No change – Currently USFS operated.	2008	2008	\$0	
60102	DOUG'S VIEWPOINT	C1	Increase season of management.	2008	2008	\$0	
60102	EAST DAVIS BOAT LAUNCH	A1a	Decommission: As soon as practical	2013	2014	\$5,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60102	EAST DAVIS LAKE	C2,D3,J2	Reduce season of management Remove restroom facilities Reduce capacity	2010	2010	\$20,000	Remove loop of sites where vegetation was burned in Davis Lake Fire. Includes toilet and constructed features.
60102	FAWN LAKE TRAILHEAD	C1	Increase season of management.	2008	2008	\$0	
60102	JUNCTION SNOPARK	NC1	No change – Currently USFS operated.	2008	2008	\$0	
60102	NORTH LAVA FLOW	C2	Reduce season of management	2008	2008	\$0	
60102	ODELL LAKE VIEWPOINT	A1a	Decommission: As soon as practical	2010	2010	\$1,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60102	PEBBLE BAY	A1a	Decommission: As soon as practical	2011	2012	\$5,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60102	PRINCESS CREEK	C1	Increase season of management.	2009	2009	\$0	
60102	PRINCESS CREEK BOAT LAUNCH	C1,F9,I3	Increase season of management Major reconstruction/upgrade of the recreation area Begin charging a fee	2010	2011	\$250,000	#2 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost indicates FS portion of construction costs.
60102	SIMAX BAY PICNIC AREA	C2,I3	Reduce season of management Begin charging a fee	2009	2009	\$4,000	Begin charging a standard amenity recreation fee pending concurrence with RRAC & installation of Self-Serve Fee Station and trash facilities
60102	SIMAX BEACH	C2,I3	Reduce season of management Begin charging a fee	2009	2009	\$5,000	Begin charging a standard amenity recreation fee pending concurrence with RRAC & installation of Self-Serve Fee Station, trash facilities, and interpretative sign
60102	SIMAX GROUP SITE	C1	Increase season of management.	2009	2009	\$0	
60102	SPRING	C1	Increase season of management.	2009	2009	\$0	
60102	SPRING BOAT LAUNCH	C2,F9,I3	Reduce season of management Major reconstruction/upgrade of recreation area Begin charging a fee	2015	2016	\$0	#5 Forest Boat Launch Priority. Reconstruct boat launch ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost estimate for FS portion of construction costs = \$200,000.
60102	SUNSET COVE	C1	Increase season of management.	2009	2009	\$0	
60102	SUNSET COVE BOAT LAUNCH	I3	Begin charging a fee	2009	2009	\$5,000	Begin charging a standard amenity recreation fee pending concurrence with RRAC & installation of Self-Serve Fee Station and trash facilities
60102	TANDY BAY	A1a	Decommission: As soon as practical	2014	2015	\$5,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60102	TRANQUIL COVE	C2,I3	Reduce season of management Begin charging a fee	2009	2009	\$4,000	Begin charging a standard amenity recreation fee pending concurrence with RRAC & installation of Self-Serve Fee Station and trash facilities
60102	TRAPPER CREEK	C1	Increase season of management.	2009	2009	\$0	
60102	TRAPPER CREEK BOAT LAUNCH	F9,I3	Major reconstruction/upgrade of the recreation area Begin charging a fee	2009	2009	\$5,000	#6 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost estimate for FS portion of construction costs = \$250,000.
60102	WHITEFISH CREEK TRAILHEAD	F9,I3,H2	Major reconstruction/upgrade of recreation area Begin charging a fee Operate through a partner agreement	2011	2012	\$100,000	Relocate and construct new trailhead at entrance to Whitefish Horse Camp and construct new trail connecting to existing trail. Begin charging a standard amenity recreation fee pending concurrence with RRAC
60102	WHITEFISH HORSE CAMP	NC2	No change – Currently concession operation.	2008	2008	\$0	
60102	WINDIGO PASS	A1a	Decommission: As soon as practical	2014	2015	\$8,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60102	WINDY GROUP SITE	F6	Upgrade existing feature	2011	2011	\$20,000	Install new CXT Toilet.
60102	WINDY/OLDENBERG LAKES	C1,F6,I3	Increase season of management Upgrade existing feature Begin charging a fee	2009	2012	\$20,000	Install new CXT Toilet. Begin charging a standard amenity recreation fee pending RRAC concurrence.
60105	ALLEN SPRINGS	C1	Increase season of management.	2009	2009	\$0	
60105	ALLINGHAM	C2	Reduce season of management	2009	2009	\$0	

60105	BLACK BUTTE T.H.	C2,F6,F12	Reduce season of management Upgrade existing feature Improve visitor information & bulletin boards	2010	2010	\$25,000	Install new CXT Toilet and upgrade interpretative signs
60105	BLACK CRATER T.H.	F9,I3	Major reconstruction/upgrade of the recreation area Begin charging a fee	2009	2013	\$50,000	Install CXT Toilet, replace bulletin board, and upgrade information/interpretation signs - \$25,000. Additional road work needed to facilitate adequate access - \$25,000. Begin charging a standard amenity recreation fee pending RRAC concurrence.
60105	BLUE BAY	NC2	No change – Currently concession operation.	2008	2008	\$0	
60105	BLUE BAY BOAT RAMP	C1,F9	Increase season of management Major reconstruction/upgrade of the recreation area	2013	2014	\$125,000	#3 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost indicates FS portion of construction costs.
60105	CABOT LAKE T.H.	A1a	Decommission: As soon as practical	2010	2011	\$1,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60105	CAMP SHERMAN	C1	Increase season of management.	2009	2009	\$0	
60105	CAMP SHERMAN FISH VIEW PLATFO	F6,F11,H2	Upgrade existing feature Add/expand interpretative services Operate through a partner agreement	2009	2010	\$35,000	Replace existing toilet with double CXT and replace/update interpretative signs
60105	CANDLE CREEK	C2	Reduce season of management	2009	2009	\$0	
60105	CINDER BEACH	C2,F6	Reduce season of management Upgrade existing feature	2015	2015	\$0	Replace existing toilet to meet SST and accessibility standards. Est cost = \$25000
60105	COLD SPRING	C2	Reduce season of management	2009	2009	\$0	
60105	CORBETT SNO-PARK	A1a	Decommission: As soon as practical	2009	2009	\$5,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60105	DRIFTWOOD	C2	Reduce season of management	2009	2009	\$0	
60105	EAST PORTAL KIOSK	A1a	Decommission: As soon as practical	2009	2010	\$8,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60105	GORGE	C2	Reduce season of management	2009	2009	\$0	
60105	GRAHAM CORRAL	C1	Increase season of management.	2009	2009	\$0	
60105	HEAD OF JACK CREEK	F6,F11	Upgrade existing feature Add/expand interpretative services	2013	2014	\$30,000	Replace toilet with new CXT and replace/update interpretative signs.
60105	HEAD OF THE METOLIUS	C2	Reduce season of management	2008	2008	\$0	
60105	INDIAN FORD	C1,J2	Increase season of management Reduce capacity	2012	2012	\$10,000	Remove 12 campsites and all associated constructed features
60105	JACK CREEK	C2	Reduce season of management	2009	2009	\$0	
60105	JACK LAKE CG	A1a	Decommission: As soon as practical	2010	2010	\$1,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60105	JACK LAKE TH	C1	Increase season of management.	2008	2008	\$0	
60105	JEFFERSON LAKE T.H.	A1a	Decommission: As soon as practical	2010	2010	\$1,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60105	LAVA CAMP LAKE	A1b	Decommission: Begin glide path	2014	2014	\$0	Remove all constructed featurea and rehab roads and campsites. Est cost = \$55,000.
60105	LAVA CAMP T.H.	C1,F9,I3	Increase season of management Major reconstruction/upgrade of the recreation area Begin charging a fee	2009	2013	\$40,000	Install CXT Toilet, replace bulletin board, and upgrade information/interpretation signs - \$25,000. Additional road work needed to facilitate adequate access - \$15,000. Begin charging a standard amenity recreation fee pending RRAC concurrence.
60105	LINK CREEK	C1	Increase season of management.	2009	2009	\$0	
60105	LINK CREEK BOATING	F9	Major reconstruction/upgrade of the recreation area	2013	2014	\$0	#7 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost indicates FS portion of construction costs. Est cost = \$250,000
60105	LITTLE THREE CREEK LAKE T.H.	F9	Major reconstruction/upgrade of the recreation area	2015	2017	\$0	Develop site plan to relocate all trailheads in the Three Creek Lake area and construct new trailhead facility. Costs to be determined after completion of site plan.
60105	LOWER BRIDGE	C2	Reduce season of management	2009	2009	\$0	
60105	LOWER BRIDGE PICNIC	A1b	Decommission: Begin glide path	2008	2012	\$5,000	

60105	LOWER CANYON CREEK	NC2	No change – Currently concession operation.	2008	2008	\$0	
60105	LOWER THREE CREEK SNO-PARK	A1a	Decommission: As soon as practical	2014	2015	\$10,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60105	METOLIUS INFO SITE	A1a	Decommission: As soon as practical	2014	2015	\$8,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60105	MONTY	C2,F9	Reduce season of management Major reconstruction/upgrade of recreation area	2010	2012	\$0	Reconstruct campsites, replace tables, fire rings, and toilet. Work to be completed through FERC re-licensing agreement by 3rd party.
60105	MT. WASHINGTON OVERLOOK	C2,J2	Reduce season of management Reduce capacity	2008	2008	\$0	
60105	PERRY SOUTH	F9	Major reconstruction/upgrade of the recreation area	2010	2012	\$0	Reconstruct campsites, replace tables, fire rings, and toilet. Work to be completed through FERC re-licensing agreement by 3rd party.
60105	PERRY SOUTH BOATING/PICNIC	C2,F9	Reduce season of management Major reconstruction/upgrade of recreation area	2010	2012	\$0	Reconstruct boat launch ramp, and floats. Work to be completed through FERC re-licensing agreement by 3rd party.
60105	PINE REST	C1	Increase season of management.	2009	2009	\$0	
60105	PIONEER FORD	C1	Increase season of management.	2009	2009	\$0	
60105	POLE CREEK T.H.	NC1	No change – Currently USFS operated.	2008	2008	\$0	
60105	RIVERSIDE	C1	Increase season of management.	2009	2009	\$0	
60105	ROUND LAKE	A1a	Decommission, as soon as practical.	2010	2010	\$1,000	Remove existing constructed features. Manage site as dev scale 0 with reduced services.
60105	SCOUT LAKE	C1	Increase season of management.	2009	2009	\$0	
60105	SCOUT LAKE DAY USE	C2,F6	Reduce season of management Upgrade existing feature	2009	2009	\$20,000	Replace toilet with nex CXT
60105	SHEEP SPRINGS HORSE CAMP	C1	Increase season of management.	2009	2009	\$0	
60105	SISTERS COW CAMP	C2,D3,H2	Reduce season of management Remove restroom facilities Operate through a partner agreement	2010	2010	\$5,000	Remove toilet and seek Equestrian Group for partnership
60105	SMILING RIVER	C1	Increase season of management.	2009	2009	\$0	
60105	SOUTH SHORE	C1	Increase season of management.	2009	2009	\$0	
60105	SOUTH SHORE BOATING/PICNIC	C1,F9	Increase season of management Major reconstruction/upgrade of the recreation area	2017	2018	\$0	#11 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost estimate for FS portion of construction costs = \$100,000.
60105	SUTTLE LAKE PICNIC	F9	Major reconstruction/upgrade of the recreation area	2010	2011	\$30,000	Reconstruct picnic area sites and constructed features - \$20,000. #13 Forest Boat Launch Priority - \$10,000. Reconstruct boat dock and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost for boat launch indicates FS portion of construction costs.
60105	SUTTLE LK INFO SITE	A1b	Decommission: Begin glide path	2008	2012	\$2,000	Remove constructed features once partner interpretative facilities are removed.
60105	TAM MCARTHUR RIM T.H.	F9	Major reconstruction/upgrade of the recreation area	2015	2017	\$0	Develop site plan to relocate all trailheads in the Three Creek Lake area and construct new trailhead facility. Costs to be determined after completion of site plan.
60105	THREE CREEK LAKE	C1	Increase season of management.	2009	2009	\$0	
60105	THREE CREEK MEADOW	NC2	No change – Currently concession operation.	2008	2008	\$0	
60105	UPPER THREE CREEK SNO-PARK	H2	Operate through a partner agreement	2009	2009	\$0	Seek agreement with Snowmobile Club
60105	WHISPERING PINE HORSE CAMP	C1	Increase season of management.	2009	2009	\$0	
60105	WINDY POINT OVERLOOK	C2,J2	Reduce season of management Reduce capacity	2008	2008	\$0	

B. RECREATION RENTAL PROGRAM PRIORITIES

The Deschutes National Forest is currently participating in a “pilot” process to evaluate various buildings identified in the Administrative Facilities Master Plan that were identified as potential for alternative use.

The following facilities are currently being evaluated through the pilot process to determine feasibility of including them in the Recreation Rental Program. Final decisions to include or not include these facilities in the Recreation Rental Program will be a result of the Business Plan prepared through this identified process and will be made a part of this document once completed. The results of the feasibility study are expected by the end of July 2006.

Facility Name	Historical Evaluation Required	Historical Evaluation Completed	Gross Sq. Ft.	Year Built
Allingham Guardhouse	N/A	No	794	1964
Black Butte Lookout Cupola	Yes	No	300	1921
Cabin Lake Guardhouse	Yes	No	400	1934
Cabin Lake Dwelling #4	Yes	No	490	1938
Cabin Lake Bunkhouse	Yes	No	685	1923
Cabin Lake Mess Hall	Yes	No	709	1934
China Hat Guardhouse	Yes	No	1,294	1953
Crescent Lake Guard Station	Yes	No	736	1937
Crescent Lake GS Garage	Yes	No	450	1937
Crescent Lake GS Storage	Yes	No	120	1937
Deschutes Bridge Guardhouse	Yes	No	609	1934
Deschutes Bridge Log Cabin	Yes	No	314	1931
Fall River Guard Guard Station	Yes	No	612	1934
Fall River Storage	Yes	No	400	1935
Fall River Pumphouse	N/A	No	50	1977
Fox Butte Lookout Cabin	Yes	No	196	1933
Green Ridge Lookout	No	No	196	1963
Walker Mountain Lookout House	Yes	No	250	1917
Walker Mountain Lookout Tower	Yes	No	144	1933
Walker Mountain LO Garage	Yes	No	288	1934

C. PROGRAMMATIC ACTIONS

The following are actions to be completed in the near future as a direct result of implementation of this program of work.

TASK	LEAD	TIMEFRAME
<p>GENERAL</p> <p>1. Review and update the Forest Recreation Niche.</p>	<p>Forest Leadership Team & Recreation Program Manager</p>	<p>2008</p>
<p>INCREASING USE</p> <p>1. Look at upgrading/modernizing current facilities to maximize capacity. Review site-by-site and also consider moving sites.</p> <p>2. Develop strategy for re-directing use - for sites with over capacity issues; tools to manage capacity.</p>	<p>Forest Recreation Program Manager</p>	<p>2007</p>
<p>PARTNERSHIPS</p> <p>1. Seek partnerships with interested groups, agencies, communities, and/or organizations to operate and maintain recreation sites and cabins</p> <p>2. Evaluate the need and funding for a Forest Partnership development position.</p>	<p>Forest Partnership Team & Recreation Program Manager</p> <p>Public Affairs & Partnerships Staff</p>	<p>2007-2009</p> <p>2007</p>
<p>PROPOSED FEES</p> <p>1. Work with the State Department of Transportation to include a portion of Sno-Park Pass fees to assist the Forest in providing operation and maintenance tasks at designated Sno-park sites.</p> <p>2. Work with the State Parks ATV Committee to increase support of operation and maintenance of OHV staging/camping facilities.</p> <p>3. Work with the Oregon State Marine Board to seek support funding for annual maintenance and to reduce the required match amount for grants.</p>	<p>R6 Director of Recreation & Forest Recreation Program Manager</p>	<p>2007-2008</p>
<p>DEFERRED MAINTENANCE (DM)</p> <p>1. Continue to seek authority to extend term of campground concession permits from 5/5 to 20 years to provide permittees better opportunity to invest into site/facilities.</p> <p>2. Increase/improve oversight of concession permit - Insure GT Offset maintenance is occurring where we want it and with high quality materials that don't create a larger DM.</p>	<p>Forest Supervisor & R6 Director of Recreation</p> <p>Forest Recreation Program Manager & Permit Administrator</p>	<p>2007</p> <p>2007</p>

TASK	LEAD	TIMEFRAME
<p>ACCESSIBILITY</p> <ol style="list-style-type: none"> 1. Review existing sites for accomplishment of actions identified in Accessibility Transition Plan and review sites proposed for new fees for accessibility standards. Update this program of work to include accomplishment of uncompleted tasks or newly identified needs. 	<p>Forest Recreation Program Manager & Forest Accessibility Program Manager</p>	<p>2007-2008</p>
<p>CAMPING</p> <ol style="list-style-type: none"> 1. Look carefully at ALL campgrounds to meet overall public needs/demand - i.e. Setting - Rec Hubs, there may be the opportunity to include a quality motorized experience for larger RV's 2. Evaluate feasibility & need to accommodate larger RV's. If so, where and what amenities should be provided? 3. Explore opportunities to provide Yurts in cooperation with Campground Concessionaires. 4. Explore needs and opportunities to provide winter use and OHV use overnight opportunities when and where appropriate. 	<p>Forest Recreation Program Manager</p>	<p>2007</p>

D. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$6,202,347	20%	\$1,240,469	\$248,100	\$4,961,877	2010
\$4,961,877	50%	\$3,101,173	\$620,200	\$1,860,704	2015
\$620,235	20%	\$1,240,469	\$248,100	\$620,235	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 14 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$6,202,347	90%	\$5,582,112	\$398,700	\$620,235	2020
* Reduction from MOC staff work			\$1,988,845		
Yrs. Resulting from staff work			5		

Annual Funds Available for DM			
Annual Expenditure Required for 14 Years to Meet Target	Annual Granger-Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$398,700	\$39,730	\$79,700	\$279,270

5. MONITORING

Questions the Forest would like to answer tie directly back to the primary objectives of RFA: Increasing visitor satisfaction, supporting communities, being financially sustainable and environmental protection. Specific questions include:

- **Are recreation sites and opportunities more consistent with demand, niche, use levels, and user expectations?**
- **Are recreation sites meeting quality standards?**
- **Are annual operation and maintenance costs within the Forest's available revenue stream?**
- **Is deferred maintenance being reduced at projected rates?**
- **Are environmental conditions affected by recreation use improving?**

Monitoring methods will include:

- Annually review the proposed 5-year Program of Work to determine if any triggers for change require a change in course. Potential triggers for a change would be identified when original assumptions and projections from which actions were developed change. In some cases, the changes may warrant a change in either the objective(s) being pursued or the actions by which the objectives can be achieved.

Examples of some triggers that may warrant a re-evaluation of the program of work include:

- Decreases in budgets (i.e. WCF implications, shifts in budget priorities, etc.)
 - Changes in standards (i.e. EPA water system standards)
 - Changes in local, regional, or national conditions (i.e. the price of gas, fires, etc.)
 - Increased use levels
 - Increased use conflicts
 - Changes in technology that alter use patterns or time frames
- Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year.
 - Annually review the proposed 5-year Program of Work. Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year. Acceptable performance is 90%.
 - Annually review deferred maintenance values to assure that adequate progress is being made to reduce deferred maintenance by 20% within 5 years of approval of this program of work. In order to comply with existing direction and to allow deferred maintenance values to be monitored, the Deschutes National Forest annually will conduct, document, and enter into Infra, facility condition assessment surveys for 20% of the recreation sites, including linked constructed features.
 - Review National Visitor Use Monitoring data, provided at five-year intervals, to assure that customer satisfaction levels relevant to the Forest's developed recreation site program are maintained or increased.

6. COMMUNICATION PLAN

Recreation Facility Analysis Communication Plan

Executive Summary

Using the Recreation Site Master Planning process, we developed a proposed program of work to align our recreation site infrastructure with the special recreation opportunities unique to the Deschutes National Forest (niche), financial resources, and current and expected demands. This process resulted in our proposal to:

- Improve 14 day use sites to meet public demand and increase niche conformance. Begin charging a fee at these sites when improvements are completed.
- Implement proposed fees at 4 campgrounds where we do not currently charge fees and add 4 sites currently managed by the Forest to the next campground Concession permit prospectus
- Reduce the season of operation at 112 sites to reflect current operation seasons
- Increase the season of use at 44 sites to reflect current operation seasons
- Remove constructed features at 23 sites and manage these sites as dispersed recreation.
- Seek partnerships to operate and maintain 8 sites where possible partners have been identified
- Apply 10% of all revenue collected at non-concession operated recreation sites toward backlog deferred maintenance
- Increase and/or upgrade facilities at 21 existing sites to better meet customer expectations and protect resources
- Pursue cost share funding through the Oregon State Marine Board for boat launch facilities

The purpose of this communication plan is to ensure that our partners, including the public, are aware of any changes that will affect them and the opportunity for them to help us improve and implement this proposed program of work. Communication efforts will focus around the analysis involved and the proposed program of work. Key audiences include the recreating public, other recreation providers in Deschutes, Jefferson, Klamath, and Crook Counties, agency and elected officials at the city, county, state, and federal levels, and recreation-related partners/providers.

The intent is to inform key audiences so they are aware of the proposed program of work and understand the recreation niche for the Deschutes National Forest. Methods used will include one-on-one contacts, briefing materials, news releases and follow-up news articles. Mark Christiansen and Sue Olson (Recreation and Public Affairs) will be primary contacts for this program of work along with the three District Rangers.

Background

The Deschutes National Forest completed the Recreation Facility Analysis process in June, 2006. The six steps of the process included:

1. Update the Forest recreation site data based on regionally required quality standards.
2. Determine the Forest's niche.
3. Rank sites.
4. Decide on site priorities.
5. Develop site-specific program of work.
6. Assure Regional Forester review of the Forest's proposed 5-year Program of Work.

Implementing a program of work after full public involvement will allow the Deschutes National Forest to operate and maintain recreation sites to meet regionally-required standards, eliminate deferred maintenance backlog over five years, and provide developed recreation sites in alignment with the Forest's recreation niche.

This proposed program of work is part of a national effort to align budgets with the recreation infrastructure, demand and niche. A proposed five-year program of work is developed through this process.

The Deschutes National Forest Recreation Niche

FUN in the SUN!

“The Deschutes National Forest is the hub of incredible opportunities in diverse settings within close proximity to one another, facilitating four season day-use recreation opportunities.”

Opportunity Statement

Niche identification is an alignment process built on tested and proven methods. We have the opportunity to share our recently developed niche statement with the public as we share how we plan to manage the Forest’s recreation sites given our staffing levels and budgets. We will also be able to identify potential recreation partnerships. The niche identification will enable the Forest to operate sites at a quality level expected by the recreating public and to more quickly identify and respond to sustainable, appropriate opportunities proposed by potential partners.

Goal

The goal of this communication plan is to ensure key stakeholders understand that the process used provides a way to realign and refocus the developed recreation sites on the Deschutes National Forest to offer recreation opportunities that this Forest can uniquely provide in this geographical area and setting and the opportunities we can uniquely provide in support of local tourism development.

Objective

To increase the understanding by key stakeholders and target audiences of our five-year program of work by September 2006, including acceptance of our niche and proposed changes.

Proposed 5-year Program of Work

Customer Group	Individual Contacts	Responsibility	Date
Federal & State Agencies	Prineville BLM Palisades, Smith Rock, Tumalo, & La Pine State Parks Ochoco NF Willamette NF	Sue Olson and Mark Christiansen via one- on-one contact	T + 3 days
Forest Employees		Sue Olson through Forest newsletter and family meetings	T + 30 days
Tribal Relations	Confederated Tribes of Warm Springs The Klamath Tribes Burns Paiute Tribe	Sue Olson Paul Claeysens District Rangers	T- 5 days

Customer Group	Individual Contacts	Responsibility	Date
Elected Officials	Deschutes County Jefferson County Klamath County Crook County Lake County Sen. Gordon Smith Sen. Ron Wyden Cong. Greg Walden	Sue Olson	T- 14 days
Media	Bend Bulletin The Source Sisters Nugget KTVZ-Z21 KFXO - Fox	Sue Olson	T 10 am
Economic Development & Local Recreation Providers	Chambers of Commerce Central Oregon Visitors Association	Sue Olson	T + 30 days
Recreation Users	Via media releases and posting at sites.	Sue Olson (media) and recreation program staff.	ongoing

Key Messages:

- The Deschutes National Forest provides incredible recreation opportunities in diverse settings within close proximity to one another, facilitating four season day use activities.
- We have a responsibility to provide clean, safe, healthy, sustainable recreation facilities that support the incredible, diverse recreational opportunities on this Forest. To do that we need to keep our operation and maintenance costs in line with our operational resources.
- Our proposed recreation facility program of work focuses our resources on our highest priority facilities, cuts our deferred maintenance needs by more than 27% and creates operational resources that can cover our annual operation and maintenance needs and provide additional funds for possible operations and management of recreation rentals.
- Our proposed recreation facility program of work includes improvements at key sites that provide better visitor information and better accessibility and safety for all visitors. At the same time, we need to reduce costs by reducing or eliminating services where they are not cost-effective because of high costs and/or very low usage.
- Our proposed recreation facility program of work identifies sites to have constructed features removed and restored to dispersed recreation. Public access to these sites will continue.
- By taking decisive action to operate our recreation program in a more businesslike manner we are able to eliminate an annual deficit in operation costs of just over \$41,000 and reduce a \$6.2 million dollar backlog in maintenance needs by more than 27%.

Communication Strategy

Our strategy is to inform people about the proposed changes in an informal manner. Recreation staff will integrate the RFA five-year program of work with the Forest's Strategic Plan by working with stakeholders and other Forest staff.

Tactics /Communication Tools / Audiences

Communication Tool	Prepared By	Internal	Key Contacts	Media	Visitors
News Release	Sue Olson	X	X	X	X
Forest Newsletter	Sue Olson	X			
Briefing Paper	Mark Christiansen	X	X		
Forest Website	Sue Olson	X	X		X

References

- Recreation Facility Analysis- Deschutes National Forest Proposed 5-Year Program of Work
- Power Point presentation on Recreation Facility Analysis
- Regional/National Key Messages, Talking Points, and Communication Plan

7. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - a. As soon as practical
 - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code