

**FAA Cost Accounting System  
Cost of Services  
For The Year Ending: September 30, 2000**

IN WHOLE DOLLARS	Enroute Service	Oceanic Service	Flight Service
<b>Air Traffic Operations</b>			
Field Labor	\$ 1,112,824,305	\$ 23,383,597	\$ 249,893,925
Field Non-Labor	1,487,970	43,426	1,766,374
ATCSCC	18,254,781		
DUATS			5,951,516
Contract Weather	7,860,312		
Contract Training	11,939,105	248,000	
Academy Training	6,439,551	180,849	6,133,432
Aviation Medical	7,356,434	155,317	1,648,137
Aviation Security	4,573,698	96,748	1,027,612
Workers Compensation	25,625,844	537,866	5,757,122
Subtotal	\$ 1,196,361,999	\$ 24,645,803	\$ 272,178,119
<b>Airway Facilities Operations</b>			
SSC Field Labor	\$ 178,167,087	\$ 2,239,303	\$ 24,170,949
SMO Field Labor	36,884,952	566,741	4,838,727
Accruals & Adj Labor	1,921,169	(14,802)	121,680
Field Non-Labor	23,879,118	338,170	4,375,820
National Network Control Center	11,053,067	162,850	
National Maintenance Command Center	546,001	4,668	192,640
Telecommunications	80,713,078	12,393,830*	26,093,452
Flight Inspection	19,740,423		698,363
Utilities	23,552,518	402,892	3,213,275
Maintenance Contracts	48,344,912	4,407,826	8,760,070
Logistics	36,148,267	49,680	3,350,842
Academy Training	13,965,371	122,300	364,565
Workers Compensation	4,924,140	59,965	648,832
SMP/Compliance	492,596	191	85,489
Subtotal	\$ 480,332,699	\$ 20,733,614	\$ 76,914,703
<b>Overhead Allocations</b>			
ATS Regional Overhead	\$ 78,770,634	\$ 1,580,271	\$ 15,506,043
ATS Headquarters Overhead	148,631,092	2,371,326	25,085,697
FAA Regional Overhead	31,508,711	712,833	7,602,116
FAA Headquarters Overhead	111,836,836	1,697,664	23,082,991
Subtotal	\$ 370,747,273	\$ 6,362,094	\$ 71,276,847
<b>Capital Investment</b>			
Acquisition	\$ 310,605,400	\$ 2,940,590	\$ 7,022,889
Implementation	50,979,365	(144,418)	16,407,052
Depreciation	373,395,708	5,532,012	35,707,400
Subtotal	\$ 734,980,473	\$ 8,328,183	\$ 59,137,341
<b>Other Costs</b>			
RE&D	\$ 25,903,364	\$ 2,466,981	\$ 2,466,987
Gain/Loss	(50,773,837)	(24,618)	(10,640,964)
Accrued Liabilities	341,784,369	589,551	33,722,073
Subtotal	\$ 316,913,896	\$ 3,031,914	\$ 25,548,096
<b>Total Cost</b>	<b>\$ 3,099,336,342</b>	<b>\$ 63,101,608</b>	<b>\$ 505,055,106</b>

\* Understated by \$4,790,060 due to delays in receipt and processing of FY 2000 invoices.