

**FAA Cost Accounting System
Flight Services Service Delivery Point (SDP) Report
For The Year Ending: September 30, 2000**

IN WHOLE DOLLARS

	Albuquerque	Altoona	Anderson	Anniston	Bangor	Boise	Bridgeport	Burlington
Air Traffic Operations								
Labor	\$ 3,843,132	\$ 4,566,174	\$ 4,083,372	\$ 3,616,974	\$ 3,196,220	\$ 2,392,808	\$ 5,631,777	\$ 3,785,504
Non-Labor	9,140	12,225	11,246	2,249	60,256	11,807	50,818	38,351
ATC Systems Command Center	0	0	0	0	0	0	0	0
DUATS	0	0	0	0	0	0	0	0
Contract Weather	0	0	0	0	0	0	0	0
Contract Training	0	0	0	0	0	0	0	0
Academy Training	0	0	0	0	0	0	0	0
Medical	25,341	30,064	26,885	23,841	21,100	15,767	37,169	24,971
Security	15,823	18,641	16,732	14,764	13,272	9,670	23,439	15,587
Workers Compensation	88,563	105,242	94,138	83,340	73,640	55,124	129,773	87,226
Subtotal	\$ 3,981,998.82	\$ 4,732,345.72	\$ 4,232,372.35	\$ 3,741,166.69	\$ 3,364,489.24	\$ 2,485,176.64	\$ 5,872,976.81	\$ 3,951,638.55
Airway Facilities Operations								
SSC Labor	\$ 896,260	\$ 371,955	\$ 468,811	\$ 446,818	\$ 347,970	\$ 241,835	\$ 422,278	\$ 349,599
SMO Labor	113,570	53,355	68,168	76,251	74,816	16,429	86,491	69,779
Accruals and Adjustments	8,383	(1,794)	2,689	3,582	(1,771)	4,456	(1,404)	(6,441)
Non-Labor	125,989	43,211	47,427	50,038	50,833	50,794	62,732	46,930
National Network Control Center	0	0	0	0	0	0	0	0
National Operational Control Center	0	0	0	0	0	0	0	0
Telecommunications	540,843	247,972	296,876	534,526	336,214	82,121	309,275	355,148
Flight Inspection	21,650	0	11,051	0	0	17,449	0	48,081
Utilities	62,120	45,395	24,598	48,931	82,119	15,395	71,572	5,977
Contract Maintenance	0	0	0	0	0	0	0	0
Logistics	120,929	39,034	42,417	91,574	38,590	57,391	51,160	26,886
Academy Training	14,967	9,101	4,993	6,030	4,915	3,050	5,567	3,658
Workers Compensation	24,960	9,528	12,409	11,858	9,339	6,903	11,322	9,178
SMP/Compliance	3,392	7,238	1,017	993	493	0	960	1,356
Subtotal	\$ 1,933,064	\$ 824,995	\$ 980,456	\$ 1,270,600	\$ 943,517	\$ 495,824	\$ 1,019,953	\$ 910,151
Overhead								
ATS Regional	\$ 229,344	\$ 230,464	\$ 160,755	\$ 152,983	\$ 232,140	\$ 138,111	\$ 357,029	\$ 255,755
ATS Headquarters	621,610	408,353	431,744	401,592	341,234	233,458	506,766	367,538
FAA Regional	96,733	142,658	84,030	75,258	112,279	65,203	190,279	130,058
FAA Headquarters	418,360	414,845	386,845	345,306	311,836	223,052	530,712	356,857
Subtotal	\$ 1,366,048	\$ 1,196,320	\$ 1,063,374	\$ 975,140	\$ 997,489	\$ 659,823	\$ 1,584,786	\$ 1,110,209
Investment								
Acquisition	(196)	0	(4)	1	0	233	67	316
Implementation	(4,855)	0	(105)	24	0	231	0	0
Depreciation and Capital Lease Amort	684,589	148,435	182,131	570,372	91,889	592,183	163,501	490,297
Subtotal	\$ 679,538	\$ 148,435	\$ 182,022	\$ 570,397	\$ 91,889	\$ 592,647	\$ 163,568	\$ 490,614
Other								
RE&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain/(Loss)	52	29	170	151	(28)	9	(48)	(31)
Accrued Liabilities	106,041	105,470	100,256	88,847	78,426	55,251	132,624	90,022
Subtotal	\$ 106,093	\$ 105,499	\$ 100,426	\$ 88,998	\$ 78,397	\$ 55,260	\$ 132,576	\$ 89,991
Total	\$ 8,066,742	\$ 7,007,596	\$ 6,558,650	\$ 6,646,301	\$ 5,475,781	\$ 4,288,731	\$ 8,773,859	\$ 6,552,603

**FAA Cost Accounting System
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For The Year Ending: September 30, 2000**

IN WHOLE DOLLARS

	Buffalo	Casper	Cedar City	Cleveland	Columbia	Columbus	Dayton	Denver
Air Traffic Operations								
Labor	\$ 2,978,439	\$ 2,338,948	\$ 3,098,855	\$ 5,015,244	\$ 5,159,500	\$ 2,301,259	\$ 3,745,576	\$ 4,788,137
Non-Labor	5,775	17,134	12,656	23,321	13,146	3,244	10,748	6,553
ATC Systems Command Center	0	0	0	0	0	0	0	0
DUATS	0	0	0	0	0	0	0	0
Contract Weather	0	0	0	0	0	0	0	0
Contract Training	0	0	0	0	0	0	0	0
Academy Training	0	0	0	0	0	0	0	0
Medical	19,635	15,444	20,454	33,140	34,019	14,885	24,679	31,603
Security	12,223	9,762	12,858	20,535	21,134	8,904	15,325	19,775
Workers Compensation	68,639	53,893	71,397	115,497	118,874	52,310	86,322	110,312
Subtotal	\$ 3,084,711.10	\$ 2,435,181.04	\$ 3,216,220.23	\$ 5,207,736.77	\$ 5,346,673.11	\$ 2,380,601.91	\$ 3,882,650.13	\$ 4,956,379.78
Airway Facilities Operations								
SSC Labor	\$ 171,705	\$ 364,357	\$ 618,258	\$ 311,990	\$ 524,015	\$ 425,993	\$ 139,971	\$ 491,453
SMO Labor	26,780	46,478	53,765	49,364	93,526	73,481	22,490	70,242
Accruals and Adjustments	(2,062)	2,699	831	1,607	4,429	(2,076)	(1,025)	128
Non-Labor	28,986	58,633	86,161	34,469	85,510	48,462	10,806	111,040
National Network Control Center	0	0	0	0	0	0	0	0
National Operational Control Center	0	0	0	0	0	0	0	0
Telecommunications	30,277	84,885	98,481	233,005	863,947	586,669	111,625	259,351
Flight Inspection	0	0	0	0	25,610	21,475	0	0
Utilities	56,216	2,125	22,761	0	44,272	1,584	54,321	48,597
Contract Maintenance	0	0	0	0	0	0	0	0
Logistics	31,857	25,842	97,570	55,166	107,075	40,384	30,014	79,993
Academy Training	3,881	3,664	8,480	4,744	8,721	7,475	2,089	7,019
Workers Compensation	4,475	10,022	16,394	8,443	14,466	10,947	3,658	13,469
SMP/Compliance	6,180	10	103	932	927	646	165	38
Subtotal	\$ 358,294	\$ 598,715	\$ 1,002,804	\$ 699,719	\$ 1,772,497	\$ 1,215,039	\$ 374,113	\$ 1,081,330
Overhead								
ATS Regional	\$ 133,257	\$ 185,409	\$ 277,249	\$ 121,964	\$ 380,991	\$ 234,318	\$ 68,167	\$ 288,307
ATS Headquarters	236,247	294,278	435,715	411,704	526,394	312,479	262,184	484,137
FAA Regional	90,570	67,491	92,510	85,835	315,816	155,258	62,483	131,150
FAA Headquarters	268,140	239,792	320,594	454,783	490,811	215,270	328,797	459,509
Subtotal	\$ 728,214	\$ 786,971	\$ 1,126,067	\$ 1,074,286	\$ 1,714,012	\$ 917,324	\$ 721,631	\$ 1,363,102
Investment								
Acquisition	0	144	86,525	1	38	5,056	129	14,617
Implementation	0	427	0	14	0	0	2,156	(35,590)
Depreciation and Capital Lease Amort	446,561	559,126	109,228	566,589	453,268	583,658	833,428	628,921
Subtotal	\$ 446,561	\$ 559,697	\$ 195,754	\$ 566,604	\$ 453,306	\$ 588,714	\$ 835,714	\$ 607,948
Other								
RE&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain/(Loss)	19	9	13	40	(25)	(14)	29	17
Accrued Liabilities	67,611	59,209	80,324	112,523	130,801	58,031	81,259	112,152
Subtotal	\$ 67,630	\$ 59,218	\$ 80,337	\$ 112,563	\$ 130,776	\$ 58,017	\$ 81,288	\$ 112,169
Total	\$ 4,685,410	\$ 4,439,781	\$ 5,621,183	\$ 7,660,909	\$ 9,417,265	\$ 5,159,696	\$ 5,895,396	\$ 8,120,929

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For The Year Ending: September 30, 2000**

IN WHOLE DOLLARS

	DeRidder	Elkins	Fairbanks	Fort Dodge	Fort Worth	Gainesville	Grand Forks	Great Falls
Air Traffic Operations								
Labor	\$ 3,099,000	\$ 2,761,197	\$ 6,767,172	\$ 3,120,870	\$ 6,497,955	\$ 4,902,779	\$ 2,653,246	\$ 2,229,705
Non-Labor	19,104	3,121	635,281	9,279	16,935	2,474	47,445	5,683
ATC Systems Command Center	0	0	0	0	0	0	0	0
DUATS	0	0	0	0	0	0	0	0
Contract Weather	0	0	0	0	0	0	0	0
Contract Training	0	0	0	0	0	0	0	0
Academy Training	0	0	0	0	0	0	0	0
Medical	20,455	18,186	44,624	20,587	42,837	32,290	17,485	14,791
Security	12,632	11,435	27,873	12,831	26,699	19,976	10,783	9,280
Workers Compensation	71,388	63,653	155,942	71,929	149,751	112,987	61,133	51,306
Subtotal	\$ 3,222,579.37	\$ 2,857,593.20	\$ 7,630,891.99	\$ 3,235,496.24	\$ 6,734,177.72	\$ 5,070,506.06	\$ 2,790,092.13	\$ 2,310,764.78
Airway Facilities Operations								
SSC Labor	\$ 475,967	\$ 318,330	\$ 1,368,494	\$ 298,512	\$ 355,436	\$ 327,198	\$ 246,976	\$ 401,610
SMO Labor	87,540	45,070	549,444	53,636	64,393	53,212	43,004	27,426
Accruals and Adjustments	1,798	(600)	13,095	(686)	3,613	(441)	862	24,211
Non-Labor	40,197	39,532	402,155	47,816	55,621	47,442	31,486	71,497
National Network Control Center	0	0	0	0	0	0	0	0
National Operational Control Center	0	0	0	0	0	0	0	0
Telecommunications	484,539	228,311	1,830,141	258,729	608,939	360,776	343,902	193,183
Flight Inspection	0	0	42,450	0	0	0	0	5,514
Utilities	73,189	31,661	459,788	34,767	76,745	45,217	40,111	38,785
Contract Maintenance	0	0	0	0	0	0	0	0
Logistics	31,984	34,167	67,149	45,420	33,898	75,657	24,842	61,485
Academy Training	4,854	6,865	21,845	6,612	5,900	4,528	2,608	5,113
Workers Compensation	12,661	8,324	35,150	7,825	9,767	8,848	6,721	11,586
SMP/Compliance	2,619	6,290	0	(193)	960	933	640	0
Subtotal	\$ 1,215,347	\$ 717,951	\$ 4,789,711	\$ 752,439	\$ 1,215,273	\$ 923,369	\$ 741,151	\$ 840,410
Overhead								
ATS Regional	\$ 147,257	\$ 164,870	\$ 1,900,751	\$ 223,526	\$ 204,669	\$ 142,455	\$ 83,566	\$ 196,116
ATS Headquarters	389,970	292,428	1,125,990	305,989	516,427	412,207	257,186	303,623
FAA Regional	73,390	89,196	570,081	191,172	137,763	95,709	47,185	65,862
FAA Headquarters	304,698	265,331	728,268	292,588	588,774	443,449	246,859	232,422
Subtotal	\$ 915,315	\$ 811,825	\$ 4,325,089	\$ 1,013,275	\$ 1,447,632	\$ 1,093,820	\$ 634,795	\$ 798,023
Investment								
Acquisition	0	0	(1,280)	0	6,836	(1,009)	0	0
Implementation	0	0	(4,157)	0	2,315	(34,923)	0	0
Depreciation and Capital Lease Amort	507,970	862,910	971,467	500,254	141,217	502,531	56,467	580,884
Subtotal	\$ 507,970	\$ 862,910	\$ 966,029	\$ 500,254	\$ 150,368	\$ 466,599	\$ 56,467	\$ 580,884
Other								
RE&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain/(Loss)	33	19	(1,028)	(13)	67	199	22	9
Accrued Liabilities	74,575	67,597	164,063	78,031	141,816	113,141	61,734	58,205
Subtotal	\$ 74,608	\$ 67,616	\$ 163,035	\$ 78,018	\$ 141,883	\$ 113,340	\$ 61,757	\$ 58,214
Total	\$ 5,935,819	\$ 5,317,895	\$ 17,874,756	\$ 5,579,483	\$ 9,689,333	\$ 7,667,634	\$ 4,284,261	\$ 4,588,296

**FAA Cost Accounting System
Flight Services Service Delivery Point (SDP) Report
For The Year Ending: September 30, 2000**

IN WHOLE DOLLARS

	Green Bay	Greenwood	Hawthorne	Honolulu	Houston	Huron	Islip	Jackson
Air Traffic Operations								
Labor	\$ 4,835,812	\$ 1,853,059	\$ 4,750,090	\$ 2,399,085	\$ 4,850,251	\$ 2,483,294	\$ 4,620,982	\$ 3,078,639
Non-Labor	11,665	747	(9,764)	10,271	8,909	10,250	2,852	767
ATC Systems Command Center	0	0	0	0	0	0	0	0
DUATS	0	0	0	0	0	0	0	0
Contract Weather	0	0	0	0	0	0	0	0
Contract Training	0	0	0	0	0	0	0	0
Academy Training	0	0	0	0	0	0	0	0
Medical	31,909	12,182	31,374	15,854	32,025	16,378	30,462	20,282
Security	19,866	7,726	19,708	10,130	20,040	10,111	18,745	12,533
Workers Compensation	111,406	42,746	109,451	55,271	111,736	57,210	106,456	70,950
Subtotal	\$ 5,010,658.79	\$ 1,916,460.43	\$ 4,900,860.08	\$ 2,490,611.69	\$ 5,022,960.96	\$ 2,577,242.49	\$ 4,779,496.78	\$ 3,183,170.26
Airway Facilities Operations								
SSC Labor	\$ 392,683	\$ 224,726	\$ 211,576	\$ 430,571	\$ 555,858	\$ 309,462	\$ 330,878	\$ 464,524
SMO Labor	66,542	36,926	47,024	106,260	104,243	52,761	66,963	66,616
Accruals and Adjustments	3,200	1,982	1,890	3,857	995	(1,946)	(608)	6,287
Non-Labor	62,856	45,079	46,376	70,459	57,585	38,237	47,708	44,925
National Network Control Center	0	0	0	0	0	0	0	0
National Operational Control Center	0	0	0	0	0	0	0	0
Telecommunications	1,066,119	976,611	553,521	139,374	1,492,708	95,455	179,611	247,874
Flight Inspection	72,980	0	0	0	8,841	0	0	0
Utilities	29,299	29,217	42,431	80,719	25,278	22,039	51,447	32,240
Contract Maintenance	0	0	0	0	0	0	0	0
Logistics	73,947	55,003	62,699	62,473	103,093	21,398	14,116	41,720
Academy Training	8,126	5,036	3,317	3,607	8,998	6,329	2,724	3,372
Workers Compensation	10,696	6,081	5,830	11,349	15,104	7,927	9,015	12,798
SMP/Compliance	1,624	719	209	101	1,767	208	15,865	987
Subtotal	\$ 1,788,072	\$ 1,381,380	\$ 974,872	\$ 908,770	\$ 2,374,470	\$ 551,870	\$ 717,718	\$ 921,342
Overhead								
ATS Regional	\$ 139,100	\$ 77,967	\$ 222,816	\$ 195,731	\$ 201,514	\$ 98,542	\$ 230,016	\$ 150,957
ATS Headquarters	443,601	206,232	359,672	345,576	526,989	272,931	403,732	381,028
FAA Regional	84,352	38,402	105,387	62,230	109,479	46,057	143,300	66,559
FAA Headquarters	449,956	182,910	432,341	253,978	472,075	233,778	419,322	304,127
Subtotal	\$ 1,117,009	\$ 505,511	\$ 1,120,215	\$ 857,515	\$ 1,310,057	\$ 651,307	\$ 1,196,370	\$ 902,672
Investment								
Acquisition	0	0	(28)	904	10,590	0	82	0
Implementation	0	0	(533)	17,384	(7,142)	0	0	0
Depreciation and Capital Lease Amort	205,801	529,770	499,167	3,923,604	460,626	441,490	692,913	297,062
Subtotal	\$ 205,801	\$ 529,770	\$ 498,605	\$ 3,941,892	\$ 464,074	\$ 441,490	\$ 692,995	\$ 297,062
Other								
RE&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain/(Loss)	40	83	117	70	54	21	31	132
Accrued Liabilities	111,579	47,615	111,455	65,939	115,106	59,281	106,245	79,489
Subtotal	\$ 111,619	\$ 47,698	\$ 111,572	\$ 66,010	\$ 115,160	\$ 59,302	\$ 106,277	\$ 79,621
Total	\$ 8,233,161	\$ 4,380,819	\$ 7,606,125	\$ 8,264,798	\$ 9,286,722	\$ 4,281,212	\$ 7,492,857	\$ 5,383,868

**FAA Cost Accounting System
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For The Year Ending: September 30, 2000**

IN WHOLE DOLLARS

	Jonesboro	Juneau	Kanakee	Kenai	Lansing	Leesburg	Louisville	Macon
Air Traffic Operations								
Labor	\$ 3,383,055	\$ 3,122,628	\$ 5,535,551	\$ 8,833,278	\$ 6,160,157	\$ 5,663,744	\$ 2,467,083	\$ 5,270,117
Non-Labor	31,771	(6,955)	46,376	226,664	9,319	16,478	862	14,022
ATC Systems Command Center	0	0	0	0	0	0	0	0
DUATS	0	0	0	0	0	0	0	0
Contract Weather	0	0	0	0	0	0	0	0
Contract Training	0	0	0	0	0	0	0	0
Academy Training	0	0	0	0	0	0	0	0
Medical	22,290	20,665	36,620	58,303	40,626	37,298	16,301	34,829
Security	13,768	13,120	22,914	36,253	25,361	23,200	10,120	21,908
Workers Compensation	77,951	71,912	127,471	203,494	141,946	130,554	56,816	121,383
Subtotal	\$ 3,528,836.11	\$ 3,221,369.27	\$ 5,768,932.66	\$ 9,357,990.90	\$ 6,377,407.72	\$ 5,871,272.63	\$ 2,551,182.42	\$ 5,462,258.42
Airway Facilities Operations								
SSC Labor	\$ 387,171	\$ 563,576	\$ 369,058	\$ 1,168,500	\$ 387,544	\$ 132,283	\$ 275,517	\$ 473,110
SMO Labor	69,354	247,399	81,251	490,227	68,265	24,335	41,463	99,920
Accruals and Adjustments	(3,713)	(6,124)	233	14,335	3,272	(1,499)	25,619	3,203
Non-Labor	37,017	286,377	72,426	361,056	56,573	10,991	29,496	70,437
National Network Control Center	0	0	0	0	0	0	0	0
National Operational Control Center	0	0	0	0	0	0	0	0
Telecommunications	266,379	811,332	276,071	1,641,114	253,486	822,316	246,105	434,220
Flight Inspection	0	86,419	0	232,932	18,000	0	0	0
Utilities	14,090	51,316	43,155	373,375	35,179	0	75,395	52,769
Contract Maintenance	0	0	0	0	0	0	0	0
Logistics	38,081	45,443	52,662	82,401	59,594	24,324	35,412	139,833
Academy Training	4,743	10,007	7,437	18,788	5,920	3,985	2,777	7,130
Workers Compensation	9,965	14,543	9,681	30,768	10,637	3,445	8,119	12,880
SMP/Compliance	1,529	0	709	0	1,583	1,330	501	1,096
Subtotal	\$ 824,616	\$ 2,110,289	\$ 912,683	\$ 4,413,497	\$ 900,053	\$ 1,021,509	\$ 740,403	\$ 1,294,597
Overhead								
ATS Regional	\$ 137,929	\$ 821,478	\$ 144,047	\$ 1,882,582	\$ 151,417	\$ 204,010	\$ 134,560	\$ 312,176
ATS Headquarters	357,270	490,738	474,891	1,136,525	513,205	360,839	284,088	566,650
FAA Regional	76,789	254,933	95,599	682,590	105,447	165,987	51,554	108,107
FAA Headquarters	316,568	339,251	511,387	883,157	564,216	490,666	241,872	516,089
Subtotal	\$ 888,555	\$ 1,906,400	\$ 1,225,924	\$ 4,584,855	\$ 1,334,286	\$ 1,221,501	\$ 712,074	\$ 1,503,021
Investment								
Acquisition	0	50,773	0	1,138	0	0	1,396	3,912
Implementation	0	7	0	441	0	0	4,596	0
Depreciation and Capital Lease Amort	520,727	843,146	75,329	713,556	434,537	472,166	178,673	125,024
Subtotal	\$ 520,727	\$ 893,926	\$ 75,329	\$ 715,135	\$ 434,537	\$ 472,166	\$ 184,665	\$ 128,936
Other								
RE&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain/(Loss)	39	(416)	44	(1,155)	50	35	106	233
Accrued Liabilities	76,251	76,365	125,850	200,187	139,550	122,660	62,882	129,824
Subtotal	\$ 76,290	\$ 75,948	\$ 125,895	\$ 199,033	\$ 139,600	\$ 122,694	\$ 62,988	\$ 130,057
Total	\$ 5,839,023	\$ 8,207,932	\$ 8,108,764	\$ 19,270,510	\$ 9,185,884	\$ 8,709,143	\$ 4,251,311	\$ 8,518,870

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IN WHOLE DOLLARS

	McAlester	McMinnville	Miami	Millville	Nashville	Oakland	Prescott	Princeton
Air Traffic Operations								
Labor	\$ 3,850,521	\$ 3,057,534	\$ 7,146,219	\$ 3,540,531	\$ 3,393,563	\$ 4,529,401	\$ 4,734,910	\$ 5,683,683
Non-Labor	26,679	7,856	12,047	7,416	16,569	22,557	14,466	9,787
ATC Systems Command Center	0	0	0	0	0	0	0	0
DUATS	0	0	0	0	0	0	0	0
Contract Weather	0	0	0	0	0	0	0	0
Contract Training	0	0	0	0	0	0	0	0
Academy Training	0	0	0	0	0	0	0	0
Medical	25,382	20,207	47,213	23,326	22,385	29,928	31,232	37,448
Security	16,035	12,700	29,786	14,456	13,805	18,855	19,412	23,187
Workers Compensation	88,759	70,439	164,628	81,606	78,172	104,332	109,086	130,971
Subtotal	\$ 4,007,375.37	\$ 3,168,736.31	\$ 7,399,892.78	\$ 3,667,335.09	\$ 3,524,494.71	\$ 4,705,072.91	\$ 4,909,106.56	\$ 5,885,075.63
Airway Facilities Operations								
SSC Labor	\$ 403,318	\$ 418,118	\$ 187,778	\$ 302,277	\$ 430,165	\$ 327,665	\$ 355,062	\$ 555,828
SMO Labor	73,048	36,269	32,624	55,396	57,226	91,381	73,852	98,419
Accruals and Adjustments	(267)	(1,421)	576	(756)	18,123	7,561	11,430	(6,682)
Non-Labor	45,007	89,728	12,315	27,913	48,178	91,531	87,507	86,306
National Network Control Center	0	0	0	0	0	0	0	0
National Operational Control Center	0	0	0	0	0	0	0	0
Telecommunications	358,382	104,825	599,299	380,247	177,877	426,120	451,163	565,032
Flight Inspection	0	4,696	0	0	0	0	14,072	8,841
Utilities	50,423	17,729	174,331	66,457	32,387	72,995	2,752	42,255
Contract Maintenance	0	0	0	0	0	0	0	0
Logistics	19,494	64,184	39,000	31,658	37,728	25,935	99,274	60,697
Academy Training	5,836	5,521	1,711	4,529	2,703	4,256	10,365	15,905
Workers Compensation	10,664	11,244	5,049	7,789	12,108	8,972	10,042	14,706
SMP/Compliance	999	0	428	1,335	1,342	437	436	785
Subtotal	\$ 966,904	\$ 750,891	\$ 1,053,110	\$ 876,844	\$ 817,838	\$ 1,056,852	\$ 1,115,953	\$ 1,442,090
Overhead								
ATS Regional	\$ 152,335	\$ 214,400	\$ 140,486	\$ 185,003	\$ 148,177	\$ 249,492	\$ 258,631	\$ 187,865
ATS Headquarters	396,953	346,957	471,856	328,014	383,787	415,412	430,315	560,392
FAA Regional	86,134	86,297	133,242	111,543	70,775	104,199	109,777	102,653
FAA Headquarters	371,051	302,514	639,141	323,646	327,114	429,272	442,145	530,132
Subtotal	\$ 1,006,473	\$ 950,168	\$ 1,384,726	\$ 948,206	\$ 929,853	\$ 1,198,375	\$ 1,240,868	\$ 1,381,041
Investment								
Acquisition	0	0	204,421	0	0	(28)	4,868	0
Implementation	0	0	8,914	0	0	522	94,642	0
Depreciation and Capital Lease Amort	140,384	103,994	427,188	633,935	739,375	585,216	476,701	126,358
Subtotal	\$ 140,384	\$ 103,994	\$ 640,524	\$ 633,935	\$ 739,375	\$ 585,711	\$ 576,211	\$ 126,358
Other								
RE&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain/(Loss)	41	11	286	22	143	119	125	48
Accrued Liabilities	90,399	75,091	161,766	82,570	84,755	109,926	113,923	132,855
Subtotal	\$ 90,440	\$ 75,101	\$ 162,052	\$ 82,592	\$ 84,897	\$ 110,044	\$ 114,049	\$ 132,902
Total	\$ 6,211,577	\$ 5,048,891	\$ 10,640,305	\$ 6,208,913	\$ 6,096,458	\$ 7,656,056	\$ 7,956,187	\$ 8,967,467

FAA Cost Accounting System
Flight Services Service Delivery Point (SDP) Report
For The Year Ending: September 30, 2000

IN WHOLE DOLLARS

	Raleigh	Rancho Murieta	Reno	Riverside	San Angelo	San Diego	San Juan	St. Louis
Air Traffic Operations								
Labor	\$ 4,722,784	\$ 3,294,778	\$ 2,969,626	\$ 3,818,946	\$ 4,049,070	\$ 2,993,616	\$ 1,681,458	\$ 3,366,890
Non-Labor	4,397	17,432	5,710	16,634	25,291	15,451	11,034	8,967
ATC Systems Command Center	0	0	0	0	0	0	0	0
DUATS	0	0	0	0	0	0	0	0
Contract Weather	0	0	0	0	0	0	0	0
Contract Training	0	0	0	0	0	0	0	0
Academy Training	0	0	0	0	0	0	0	0
Medical	31,193	21,705	19,580	25,190	26,762	19,710	11,080	22,178
Security	19,327	13,525	12,216	15,836	16,782	12,073	6,876	13,544
Workers Compensation	108,780	75,940	68,434	87,994	93,254	68,985	38,753	77,558
Subtotal	\$ 4,886,481.67	\$ 3,423,380.05	\$ 3,075,567.45	\$ 3,964,599.95	\$ 4,211,158.22	\$ 3,109,833.86	\$ 1,749,201.56	\$ 3,489,137.81
Airway Facilities Operations								
SSC Labor	\$ 348,958	\$ 471,215	\$ 332,634	\$ 321,071	\$ 462,051	\$ 241,134	\$ 224,449	\$ 148,290
SMO Labor	50,787	97,315	74,300	68,017	73,862	51,823	37,797	28,764
Accruals and Adjustments	815	(3,853)	2,867	(130)	4,989	3,859	(774)	(2,220)
Non-Labor	44,609	81,795	84,649	105,056	45,268	41,454	46,267	32,742
National Network Control Center	0	0	0	0	0	0	0	0
National Operational Control Center	0	0	0	0	0	0	0	0
Telecommunications	287,753	447,235	248,549	701,244	421,270	354,246	10,327	103,914
Flight Inspection	0	0	5,341	0	27,391	11,575	0	0
Utilities	25,673	61,740	1,914	77,445	53,442	44,403	0	8,134
Contract Maintenance	0	0	0	0	0	0	0	0
Logistics	112,457	56,446	37,801	43,013	28,243	32,503	40,211	139,278
Academy Training	4,474	7,160	4,767	3,473	5,433	1,828	1,611	4,596
Workers Compensation	9,397	12,422	8,873	8,790	12,842	6,602	6,052	3,784
SMP/Compliance	588	267	239	308	1,182	244	574	135
Subtotal	\$ 885,510	\$ 1,231,742	\$ 801,934	\$ 1,328,289	\$ 1,135,972	\$ 789,670	\$ 366,513	\$ 467,418
Overhead								
ATS Regional	\$ 144,168	\$ 236,042	\$ 189,958	\$ 215,545	\$ 166,561	\$ 165,162	\$ 75,148	\$ 165,077
ATS Headquarters	410,915	402,081	322,596	362,904	437,422	276,763	194,693	244,262
FAA Regional	93,048	82,190	71,670	88,683	90,923	69,703	35,360	192,768
FAA Headquarters	431,864	325,544	286,127	364,106	396,968	272,542	164,002	289,940
Subtotal	\$ 1,079,994	\$ 1,045,857	\$ 870,350	\$ 1,031,239	\$ 1,091,873	\$ 784,170	\$ 469,203	\$ 892,047
Investment								
Acquisition	2,373	6,604	17	(33)	124	5	0	0
Implementation	7,910	23,318	700	200	57	47	0	0
Depreciation and Capital Lease Amort	656,523	578,888	515,681	482,489	8,456	77,726	456,872	523,822
Subtotal	\$ 666,806	\$ 608,810	\$ 516,398	\$ 482,656	\$ 8,636	\$ 77,778	\$ 456,872	\$ 523,822
Other								
RE&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain/(Loss)	190	90	79	101	49	77	74	(16)
Accrued Liabilities	110,627	85,045	74,150	93,983	96,879	70,313	42,565	75,830
Subtotal	\$ 110,817	\$ 85,135	\$ 74,229	\$ 94,083	\$ 96,929	\$ 70,390	\$ 42,639	\$ 75,814
Total	\$ 7,629,609	\$ 6,394,924	\$ 5,338,479	\$ 6,900,867	\$ 6,544,568	\$ 4,831,842	\$ 3,084,429	\$ 5,448,239

**FAA Cost Accounting System
Flight Services Service Delivery Point (SDP) Report
For The Year Ending: September 30, 2000**

IN WHOLE DOLLARS

	St. Petersburg	Seattle	Terre Haute	Wichita	Williamsport	Service Level Costs	Total Flight Services
Air Traffic Operations							
Labor	\$ 6,493,381	\$ 5,785,593	\$ 4,920,014	\$ 3,357,357	\$ 4,623,383	\$ -	\$ 249,893,925
Non-Labor	5,671	49,441	12,332	8,893	65,518	0	1,766,374
ATC Systems Command Center	0	0	0	0	0	0	0
DUATS	0	0	0	0	0	5,951,516	5,951,516
Contract Weather	0	0	0	0	0	0	0
Contract Training	0	0	0	0	0	0	0
Academy Training	0	0	0	0	0	6,133,432	6,133,432
Medical	42,884	38,119	32,414	22,168	30,382	0	1,648,137
Security	27,168	23,810	20,144	13,973	18,643	0	1,027,612
Workers Compensation	149,617	133,339	113,389	77,350	106,606	0	5,757,122
Subtotal	\$ 6,718,720.72	\$ 6,030,301.88	\$ 5,098,293.26	\$ 3,479,741.06	\$ 4,844,532.03	\$ 12,084,947.93	\$ 272,178,118.80
Airway Facilities Operations							
SSC Labor	\$ 325,674	\$ 397,425	\$ 297,690	\$ 307,687	\$ 233,071	\$ 16,563	\$ 24,170,949
SMO Labor	54,040	35,030	63,564	53,105	40,683	3,167	4,838,727
Accruals and Adjustments	7,013	6,950	5,576	(1,212)	689	(36,515)	121,680
Non-Labor	41,722	86,155	54,173	57,127	28,464	122,491	4,375,820
National Network Control Center	0	0	0	0	0	0	0
National Operational Control Center	0	0	0	0	0	192,640	192,640
Telecommunications	323,578	243,854	559,816	366,252	180,690	(251)	26,093,452
Flight Inspection	0	4,420	6,261	0	3,315	0	698,363
Utilities	4,830	39,457	26,016	532	28,395	37,772	3,213,275
Contract Maintenance	0	0	0	0	0	8,760,070	8,760,070
Logistics	41,622	69,402	49,943	74,333	22,488	2,453	3,350,842
Academy Training	2,925	6,243	4,440	4,531	2,661	623	364,565
Workers Compensation	9,083	11,035	8,045	8,349	6,285	(390)	648,832
SMP/Compliance	494	0	978	465	8,268	2,061	85,489
Subtotal	\$ 810,980	\$ 899,971	\$ 1,076,501	\$ 871,168	\$ 555,007	\$ 9,100,684	\$ 76,914,703
Overhead							
ATS Regional	\$ 166,282	\$ 272,409	\$ 124,116	\$ 237,608	\$ 199,941	\$ (2,656)	\$ 15,506,043
ATS Headquarters	506,756	486,174	409,263	325,807	351,971	17,182	25,085,697
FAA Regional	124,416	152,620	84,741	203,192	140,091	3,354	7,602,116
FAA Headquarters	601,081	531,953	446,335	321,774	404,425	(598,277)	23,082,991
Subtotal	\$ 1,398,536	\$ 1,443,157	\$ 1,064,455	\$ 1,088,381	\$ 1,096,428	\$ (580,397)	\$ 71,276,847
Investment							
Acquisition	4,150	23,102	0	25	128	6,596,889	7,022,889
Implementation	0	5,696	0	18	0	16,324,739	16,407,052
Depreciation and Capital Lease Amort	664,812	117,937	403,557	170,803	72,980	6,102,234	35,707,400
Subtotal	\$ 668,963	\$ 146,735	\$ 403,557	\$ 170,846	\$ 73,108	\$ 29,023,862	\$ 59,137,341
Other							
RE&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,466,987	\$ 2,466,987
Gain/(Loss)	272	20	41	(16)	29	(10,641,935)	(10,640,964)
Accrued Liabilities	153,604	129,307	110,447	85,419	102,860	27,791,475	33,722,073
Subtotal	\$ 153,876	\$ 129,327	\$ 110,488	\$ 85,403	\$ 102,889	\$ 19,616,528	\$ 25,548,096
Total	\$ 9,751,075	\$ 8,649,492	\$ 7,753,294	\$ 5,695,540	\$ 6,671,964	\$ 69,245,625	\$ 505,055,106