

# ADMINISTRATOR'S FACT BOOK

## **April 2006**

Produced by: Assistant Administrator for Financial Services

Website: http://www.faa.gov/about/office\_org/headquarters\_offices/aba/admin\_factbook/



#### **FAA MISSION**

To provide the safest, most efficient aerospace system in the world.

#### **FAA VISION**

To improve continuously the safety and efficiency of aviation, while being responsive to our customers and accountable to the public

#### **Table of Contents**

FAA Vision and Mission Inside Front Cover FAA Values Inside Back Cover
Safety Aviation Accidents by Type of Operations
FAA Air Traffic FAA Air Traffic Activity
Airports  Number of U.S. Airports
Aircraft U.S. Air Carrier Activity
Industry Trends Scheduled U.S. Air Carrier Traffic & Fin. Trends21 Aviation Forecasts
Commercial Space Transportation AST Licensing and Industry Activity
Active Pilots and Nonpilots25 FAA Organizational ChartCenter Fold* FAA Regional Boundaries Map28
FAA Resources         29           FAA Percent Minority and Women Employment         30           FAA Major Work Force Employment         31*           Labor Relations         32           FAA Finances         33           FAA NAS Operational Facilities         34
OrganizationFAA Officials—Washington Headquarters35*FAA Officials—Major Field Organizations38*FAA Officials—International Offices40FAA Flight Plan 2006-201041*

#### **Aviation Accidents by Type of Operation**

Type of Operation	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Large Air Carrier	2004	0	2	2	5	2	1	4	3	3	4	1	3	30
	2005	4	1	5	1	3	7	1	4	1	5	3	4	39
Commuter	2004	0	1	0	1	0	0	0	0	1	1	0	0	4
	2005	0	1	0	1	1	0	0	0	1	0	0	2	6
Air Taxi	2004	5	1	9	3	3	3	7	8	10	2	8	7	66
	2005	4	9	3	3	2	6	11	5	5	8	5	5	66
General Aviation	2004	92	108	100	133	157	156	201	171	163	148	96	92	1,617
	2005	95	86	120	142	166	188	200	196	161	127	92	97	1,670
Rotorcraft*	2004	7	13	8	14	16	16	26	25	16	13	12	12	178
	2005	11	11	13	11	20	24	24	19	28	15	10	7	193

<sup>\*</sup> Part 135 and US registered general aviation rotorcraft accidents.

Note: Preliminary data and subject to change. As of: 3/10/06

 $\omega$ 

Source: AAI-200 (202) 267-3279

#### **Aviation Accident Rates by Type of Operation** 2002 2003 2004 2005

									, , , , , ,	
Type of Operation	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	
Large Air Carriers	41	.24	54	.32	30	.16	39	.20	30%	
Commuter	7	2.56	2	0.62	4	1.32	6	2.00	50%	

Air Taxi..... 60 2.06 General Aviation..... 1.715 6.69 Accident Rates are per 100,000 Flight Hours. Flight hours compiled by FAA

Note: 2005 data preliminary.

As of: 03/15/2006

Rotorcraft rates discontinued, currently under review

74 2.55 1.739 6.75

66 2.04

6.49

1.617

66

1.669

2.02

6.83

www.ntsb.gov/aviation/stats.htm

% Cha 05-04

0%

3%

Source: NTSB

Rate 25% 52%

-1%

5%

#### Airspace Incident Rates by Incident Type

_									Percent C	hange
	2002		2003		2004		2005		2004 - 2005 (4)	
Incident Type	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Operational Errors (1)	1,041	.66	1,211	.78	1,215	.78	1,506	.77	24%	-1%
Pilot Deviations (2)	1,922	1.17	2,673	1.62	2,618	1.65	2,279	1.48	-13%	-10%
Surface Incidents (3)	1,009	1.55	924	1.47	939	1.40	799	1.28	-15%	-9%

(1) Per 100,000 Facility Activities

(2) Per 100.000 Flight Activities

(3) Per 1,000,000 Airport Operations

(4) Calculations use fifteen decimal places for rates (rounded two places for display).

Note: 2005 data preliminary and subject to change.

As of: 01/15/2006

0

Source: ATO-A (IT)

(202) 385-4802

#### Airspace Incidents by Incident Type

Year

Total

2.618

2.279

1,215

1,506

\*ATO-S

Source: ATO-A (IT) (202) 385-4802

(202) 385-4788

Incident Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Near Midair Collisions	2004	11	16	10	8	14	10	19	10	9	12	15	11
	2005	8	6	15	15	9	11	15	12	15	9	11	10
Pilot Deviations	2004	158	152	210	217	215	249	270	272	228	281	211	155
	2005	136	153	189	188	168	208	208	262	203	200	209	155
Operational Errors	2004	74	79	91	77	100	114	125	110	112	113	122	98
	2005	89	215	149	91	104	116	131	130	131	125	115	110

Runway Incursions\* 

Vehicle Pedestrian Deviations

Surface Incidents

As of: 01/15/2006

\*As of: 12/31/2005

S

Note: Preliminary data and subject to change.

# National Transportation Safety Board 2003-2004 U.S. Transportation Fatalities

<u> </u>	2222	
Highway	2003	20041
Highway Passenger cars	19,725	19,091
Light Trucks and Vans	12,546	12,602
Pedestrians	4.774	4.641
Motorcycles	3,714	4,008
Pedalcycles <sup>2</sup>	629	725
Medium and heavy trucks	726	761
Buses	41	41
All Other <sup>3</sup>	729	767
Total	42,884	42,636
	332	368
Grade Crossings <sup>4</sup> Rail	332	300
Intercity <sup>5</sup>		
Trespassers and nontrespassers	567	584
Employees and contractors	25	29
Passengers on trains	3	3
Light, heavy, and commuter rail. 7.	165	186
Total	760	802
Marine	700	002
Recreational Boating	703	676
Cargo Transport	19	25
Commercial fishing. 8	43	39
•	27	17
Commercial Passengers  Total	792	757
Aviation	702	
General Aviation	632	556
Airlines	22	14
Air Taxi	42	65
Commuter	2	0
Foreign/Unregistered <sup>9</sup>	12	16
Total	710	651
Pipeline	-	
Gas	12	19
Liquids	0	5
Total	12	24
GRAND TOTAL	45,158	44,870

<sup>1 2004</sup> preliminary estimates. Aviation data from NTSB; all other from DOT. 2 Includes bicycles or other cycles. 3 Includes vehicle occupant fatalities in vehicle types; ex. farm or construction equipment. 4 Grade crossing fatalities not counted separately for determining the grand totals because they are included in the highway and rail categories, as appropriate. 5 Data reported to Federal Rail Administration (FRA). 6 Includes persons on railroad property with and without permission. Does not include motor vehicle occupants killed at grade crossings. 7 Data reported to the FTA. Fatalities for commuter rail operations may also be reported to the FRA and may be included in the intercity railroad fatalities. 8 Refers to only operational fatalities. 9 Includes non-U.S. registered aircraft involved in accidents in the U.S.

## Air Traffic

# FAA Air Traffic Activity (In Thousands)

Aircraft Handled by	Jan-Dec	Jan-Dec						
FAA ARTCC's	2005*	2004						
Air Carrier	. 24,871	24,289						
Air Taxi	10,007	10,029						
General Aviation	. 8,313	8,375						
Military	. 3,991	4,072						
TOTAL	47,182	46,765						
Airport Operations								
Logged by FAA Towers								
Air Carrier	13,251	12,930						
Air Taxi	10,768	10,796						
General Aviation	. 20,482	21,373						
Military	. 1,689	1,805						
TOTAL	. 46,190	46,904						
Instrument Operations								
Logged by FAA Towers								
Air Carrier	14,622	14,299						
Air Taxi	12,913	12,981						
General Aviation	. 17,643	18,026						
Military	. 2,851	3,017						
TOTAL	. 48,029	48,323						
Flight Services	Jan-Dec	Jan-Dec						
Logged by: **	2005	2004						
Flight Service Stations	. 895	893						
Automated Flight Service								
Stations	22,522	25,922						
TOTAL	. 23,417	26,815						

\*Preliminary Source: APO-130

\*\*As of: 03/15/06

As of: 03/15/06 (202) 267-3350

ATO-A/AJA (202) 385-4734

(202) 38

## Air Route Traffic Control Center Activity

	_	Aircraft Handled (000's)				
CY 2004	Center	Jan-Dec				
Rank		2005*	2004			
1	Atlanta, GA	3,236	3,138			
2	Cleveland, OH	3,020	3,102			
	New York, NY	3,074	3,048			
4	Chicago, IL	2,898	2,998			
5	Leesburg, VA	3,079	2,935			
	Indianapolis, IN	2,884	2,881			
	Miami, FL	2,501	2,438			
	Jacksonville, FL	2,557	2,415			
9	Memphis, TN	2,308	2,297			
	Fort Worth, TX	2,134	2,213			
	Los Angeles, CA	2,288	2,188			
	Minneapolis, MN	2,142	2,180			
13	Houston, TX	2,122	2,107			
	Kansas City, KS	2,083	2,056			
	Nashua, NH	1,869	1,883			
16	Denver, CO	1,836	1,836			
17	Albuquerque, NM	1,762	1,765			
	Oakland, CA	1,703	1,688			
	Salt Lake City, UT	1,552	1,522			
20	Seattle, WA	1,306	1,309			
21	Anchorage, AK	623	613			

22 Guam \*\*

Source: APO-130 As of: 3/15/2006 (202) 267-9947

206

153

<sup>\*</sup>Preliminary

<sup>\*\*</sup>Center Radar Approach Control (CERAP)

# 50 Busiest FAA Airport Traffic Control Towers

		Airport (	Operations (000's)	
CY 2004 Rank	Tower and State	Jan-Dec 2005*	Jan-Dec 2004	
1	Chicago/O'Hare Int'l., IL	972	992	
2	Atlanta International, GA	980	965	
3	Dallas/Ft. Worth Int'l., TX	718	814	
4	Los Angeles Int'l, CA	651	655	
5	Phoenix Sky Harbor Int'l, AZ	564	587	
6	Las Vegas/McCarran Int'l, NV	614	576	
7	Denver International, CO	568	567	
8	Minneapolis-St. Paul Int'l, MN	532	541	
9	Detroit Metro Wayne Co., MI	523	523	
10	Houston/G Bush Intercont'l, TX	564	521	
11	Covington/Cincinnati Int'l, KY	495	516	
12	Washington Dulles Int'l, VA	553	503	
13	Philadelphia Int'l, PA	536	475	
14	Charlotte/Douglas Int'l, NC	523	468	
15	Van Nuys, CA	411	449	
16	Newark International, NJ	441	440	
	Boston/Logan Int'l, MA	422	422	
18	Salt Lake City Int'l, UT	455	413	
19	La Guardia, NY	406	406	
20	Miami International, FL	281	396	
21	Memphis International, TN	395	381	
22	Santa Ana/John Wayne, CA	367	373	
23	Seattle Tacoma Int'l, WA	342	359	
24	Orlando/Sanford, FL	320	357	
25	Denver/Centennial	346	357	

<sup>\*</sup>Preliminary

As of: 3/15/2006

# 50 Busiest FAA Airport Traffic Control Towers

	_	Airport Operations (000's		
CY 2004 Rank	Tower and State	Jan-Dec 2005*	Jan-Dec 2004	
26	San Francisco Int'l, CA	354	353	_
27	Phoenix-Deer Valley, AZ	378	340	
28	Metropolitan Oakland Int'l	348	340	
29	Chicago Midway, IL	291	340	
30	Long Beach/Daughtery, CA	358	339	
31	Pittsburgh International, PA	269	336	
32	John F. Kennedy Int'l, NY	363	333	
33	Orlando International, FL	360	326	
34	Honolulu International, HI	331	320	
35	Fort Lauderdale/Hollywood, FL	331	315	
36	Anchorage International, AK	316	309	
37	Baltimore/Wash. Int'l, MD	310	309	
38	Daytona Beach Int'l, FL	218	301	
39	Seattle/Boeing Field, WA	300	299	
40	Lambert-St. Louis Int'l, MO	297	290	
41	Tulsa/Riverside, OK	347	285	
42	Prescott/E. A. Love Field, AZ	237	273	
43	Washington National, DC	278	271	
44	Grand Forks International, ND	244	266	
45	Cleveland Hopkins Int'l, OH	260	264	
46	Portland International, OR	262	263	
47	Mesa/Falcon Field, AZ	270	262	
48	Tucson International, AZ	285	253	
49	Dallas/Love Field, TX	234	249	
50	Raleigh-Durham Int'l, NC	249	249	

# 50 Busiest Radar Approach Control Facilities

	_	Instrument Ops (000s			
CY 2004 Rank	Facilities/State	Jan-Dec 2005*	Jan-Dec 2004		
1	Southern Calif. TRACON, CA	2,129	2,124		
2	New York TRACON, NY	2,066	2,067		
3	Potomac TRACON, DC	1,887	1,845		
4	North California TRACON, CA	1,612	1,598		
5	Chicago TRACON, IL	1,425	1,502		
6	Atlanta TRACON, GA	1,393	1,387		
7	Dallas/Ft Worth, TRACON, TX	1,221	1,306		
8	Miami International, FL	919	914		
9	Houston TRACON, TX	923	881		
10	Denver TRACON, CO	771	771		
11	Phoenix TRACON, AZ	780	765		
12	Detroit TRACON, MI	715	722		
13	Boston TRACON, MA	730	692		
14	Minneapolis TRACON, MN	669	681		
15	Philadelphia International, PA	738	672		
16	Covington/Cincinnati Int'l, KY	637	668		
17	San Juan CERAP, PR	607	658		
18	Las Vegas TRACON, NV	689	632		
19	Orlando International, FL	637	610		
20	Charlotte/Douglas Int'l, NC	652	601		
21	Tampa International, FL	576	571		
22	Seattle/Tacoma TRACON, WA	549	559		
23	Salt Lake City TRACON, UT	547	525		
	Honolulu Control Facility, HI	549	507		
25	Daytona Beach Int'l, FL	424	495		

<sup>\*</sup> Preliminary

Source: APO-130 (202) 267-9947

As of: 03/15/06

# 50 Busiest Radar Approach Control Facilities

Instrument Ops (000's)

	_			,
CY 2004 Rank	Facilities/State	Jan-Dec 2005*	Jan-Dec 2004	
26	Memphis International, TN	463	457	
27	St Louis TRACON, MO	460	454	
28	Pittsburgh International, PA	372	431	
29	Jacksonville Int'l, FL	430	415	
30	Cleveland Hopkins Int'l, OH	369	387	
31	Pensacola TRACON, FL	327	383	
32	San Antonio Int'l, TX	386	382	
33	Port Columbus Int'l, OH	384	375	
34	Palm Beach International, FL	361	366	
35	Dayton International, OH	344	360	
36	Washington National, DC	358	353	
37	Corpus Christi,TX	346	351	
38	Portland TRACON, OR	333	331	
39	Anchorage TRACON, AK	323	330	
40	Raleigh-Durham Int'l, NC	319	326	
41	Baltimore-Washington Int'l, MD	323	323	
42	Indianapolis International, IN	332	322	
43	Milwaukee/Gen Mitchell Intl, WI	315	315	
44	Nashville International, TN	310	310	
45	Austin, TX	319	307	
46	Norfolk International, VA	297	303	
47	Kansas City International, MO	285	289	
48	Wichita Mid Continent, KS	262	274	
49	Louisville Intl/Standiford, KY	273	271	
50	Tulsa International, OK	272	259	

#### **Automated Flight Service Stations Activity**

		Flight Services (000's)			
CY 2005 Rank	AFSS/State	Jan-Mar 2006*	Jan-Mar 2005	Jan-Dec 2005	
1	Miami AIFSS, FL	219	313	1,046	
	St. Petersburg, FL	245	257	901	
3	Leesburg, VA	140	145	721	
4	Lansing, MI	147	129	641	
5	Fort Worth, TX	149	154	637	
6	Prescott, AZ	137	145	575	
7	Princeton, MN	137	99	539	
8	Macon, GA	119	131	532	
9	Raleigh, NC	104	118	520	
10	Seattle, WA	109	106	516	
11	Denver, CO	102	116	488	
	Conroe, TX	124	119	473	
	Bridgeport, CT	88	72	470	
	Kankakee, IL	116	95	469	
15	San Angelo, TX	85	131	459	
	Green Bay, WI	76	82	444	
17	Kenai, AK	74	82	441	
18	Nashville, TN	116	97	432	
	McAlester, OK	82	110	430	
20	Anniston, AL	79	118	428	
21	Albuquerque, NM	131	94	425	
	Williamsport, PA	74	93	413	
23	Columbia, MO	85	88	396	
24	Hawthorne, CA	57	108	386	
25	Oakland, CA	77	96	384	
26	Altoona, PA	62	86	382	
27	Anderson, SC	97	87	379	
28	Gainesville, FL	67	100	372	
	Jonesboro, AR	76	78	356	
30	Reno, NV	59	88	348	

<sup>\*</sup> Preliminary

Source: ATX-400 (202) 385-4734

Automated International Flight Service Station--AIFSS

As of: 04/10//06

# Automated Flight Service Stations Activity

Flight Services (000's)

_	Flight Services (000's)			
AFSS/State	Jan-Mar 2006*	Jan-Mar 2005	Jan-Dec 2005	
Torro Houte IN	40	70	344	
•				
			320 317	
			317	
			310	
			304	
			297	
			297	
			296 295	
•			290	
	-		286	
			270	
			268	
			268	
			260	
			257	
			250	
Fort Dodge IA			232	
			229	
*			221	
			219	
			215	
			205	
			196	
			165	
			159	
			155	
	23		155	
	24		153	
	31	30	145	
Juneau, AK	16	16	126	
	Terre Haute, IN	AFSS/State  Jan-Mar 2006*  Terre Haute, IN	AFSS/State    Jan-Mar 2006*   2005	

## **Airports**

# Number of U.S. Airports <sup>1</sup> (As of December 31)

	2005	2004	2003
Total Airports	19,854	19,820	19,581
Public Use Airports	5,270	5,288	5,286
# with Paved Runways	3,942	3,941	3,938
# with Unpaved Runwavs	1,328	1,347	1,348
# with Lighted Runways	4,045	4,037	4,026
# with Unlighted Runways	1,225	1,251	1,260
Private Use Airports	14,584	14,532	14,295r
# with Paved Runwavs	4,836	4,771	4,678
# with Unpaved Runways	9,748	9,761	9,617
# with Lighted Runways	1,346	1,301	1,223
# with Unlighted Runways	13,238	13,231	13,072
Public use airports abandoned	14	10	19
Private use airports abandoned.	115	117	214
Certificated Airports*	575	599	628

¹ Includes civil and joint-use civil-military airports, heliports, STOLports, and seaplane bases in the U.S. and its territories.

As of: 03/15/06

Source: AAS-330 (202) 267-8752

<sup>\*</sup> Certificated airports serve Air Carrier Operations with aircraft seating more than 9 passengers seats. (FAR Part 139).

r revised

#### **National Airspace Total System Delays**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2006*	29,463	24,705											54,168
2005	32121	30176	34633	25887	30920	48922	58471	45328	32949	34221	34273	29766	437,667 r/
2004	28,104	32,274	34,001	32,459	50,800	52,121	46,894	43,770	30,412	37,271	35,234	32,446	455,786
2003	16,159	18,260	25,387	17,474	26,544	27,413	32,833	37,066	28,882	21,422	34,116	31,332	316,888
2002	14,158	13,821	20,020	24,027	28,533	33,770	32,304	29,056	24,493	25,266	17,712	22,489	285,649

Delays of 15 minutes or longer

r/ Revised

\* Preliminary information that is subjected to change

As of: 03/15/06

Source: ATT-220 (703) 904-4470

## **Aircraft**

## **U.S. Air Carrier Activity**

	CY 2005	CY 2004	CY 2003
Total Number of Aircraft¹	19,239	19,382	19,356
Type of Carrier			
Domestic, flag, supplemental, and cargo air			
carriers	7,668	7,720	7,579
Commuter Air Carriers and Air			
Taxis	11,571	11,662	11,777
Total Number of Aircraft <sup>1</sup> Type of Aircraft	19,239	19,382	19,356
Jet	9,880	9,673	9,235
Turboprop	2,994	3,179	3,281
Piston	3,745	3,949	4,269
Rotary Wing	2,620	2,581	2,571
Air Carrier Traffic Statistics <sup>2</sup> (Millions)*			
Passenger miles flown	795,038	752,358	674,192
Passenger enplanements	747	714	657
Ton miles	118,743	113,194	100,958
Aircraft miles flown Passenger load factor <sup>3</sup>	8,239	8,006	7,370
Domestic	77.2%	74.4%	72.6%
International	79.2%	79.1%	76.5%

<sup>&</sup>lt;sup>1</sup> Source: Vital Information System

As of: 3/15/06 Source: AFS-40

(202) 385-4514 \*PTS (K 25)

\*BTS (K-25) (202) 366-8513

<sup>&</sup>lt;sup>2</sup> Includes domestic and international scheduled and non-scheduled service, domestic, flag, supplemental, cargo air carriers and commuters

<sup>&</sup>lt;sup>3</sup> Proportion of aircraft seating capacity that is sold.

# U.S. General Aviation and Air Taxi Activity

#### (Calendar Years)

_	Estimated Active Aircraft (thousands)		Estima Hou Flown (M	rs	
	2004	2003	2004	2003	
Total	219.4	209.7	28.1	27.3	
By Type Aircraft					
Piston	165.2	160.9	18.1	19.0	
Turboprop	8.4	7.7	2.2	1.9	
Jet	9.3	8.0	3.7	2.7	
Rotary Wing	7.8	6.5	2.5	2.1	
Other	5.9	6.0	0.2	0.3	
Experimental	22.8	20.6	1.3	1.3	
By Type Flying					
Corporate	10.2	10.5	2.8	3.2	
Business	24.2	25.0	3.2	3.4	
Personal	149.7	146.7	10.2	11.3	
Instructional	13.1	12.7	4.0	4.4	
Aerial Application	3.2	3.3	1.1	1.1	
Aerial Observation	4.8	4.2	1.5	1.3	
Aerial Other	0.8	0.8	0.1	0.1	
External Load	0.2	0.2	0.1	0.1	
Other Work	0.9	1.7	0.3	0.4	
Sightseeing	1.1	0.9	0.2	0.2	
Air Tours	0.4	0.2	0.2	0.2	
Air Taxi	6.2	2.6	2.5	1.2	
Air Medical Services	1.6	0.9	0.6	0.5	_

AAI-220

(202) 267-8659

## **Aircraft Certification Service**

#### Aircraft Certification Mission and Program Profiles

	FY 2005	FY 2004
Type Certificates/Suppemental Type Certificates Issued	967	984
Other Design Approvals Issued	12,126	14,146
Production Approvals (Including Amendments) Issued	2,547	2,582
Airworthiness Certificates Issued	957	831
New Airworthiness Directives (AD) Issued	496	417
New Designees (Representative of the Administrator) Appointed	747	792
Total Active Designees	4,634	4,761

As of: 03/15/06

## **Industry Trends**

# Scheduled U.S. Air Carrier Traffic\* and Financial\*\* Trends (In Billions)

	FY 2005	FY 2004	Numerical Change	Percent Change
TRAFFIC				
ASM'S				
Majors	906.31	870.19	36.12	4.2
Nationals	84.73	72.73	12.00	16.5
Regionals	12.07	10.47	1.60	15.3
Totals	1003.11	953.39	49.72	5.2
RPM's				
Majors	703.57	658.29	45.28	6.9
Nationals	62.71	52.73	9.98	18.9
Regionals	7.53	6.23	1.30	20.9
Totals	773.81	717.25	56.56	7.9
Load Factor (in percei	nt)			
Majors	77.6%	75.6%	2.5	
Nationals	74.0%	72.5%	0.9	
Regionals	62.4%	59.5%	3.0	
Totals	77.1%	75.2%	1.9	
FINANCIAL				
Revenues				
Majors	\$129.68	\$116.66	\$13.02	11.2
Nationals	\$14.72	\$13.13	\$1.59	12.1
Regionals	\$1.08	\$0.94	\$0.14	15.1
Totals	\$145.48	\$130.72	\$14.75	11.3
Expenses				
Majors	\$131.43	\$116.64	\$14.79	14.8
Nationals	\$14.13	\$12.50	\$1.63	1.6
Regionals	\$1.09	\$0.90	\$0.19	0.2
Totals	\$146.66	\$130.05	\$16.61	12.8
Operating Profit/Loss				
Majors	(\$1.75)	\$0.02	(\$1.77)	
Nationals	\$0.59	\$0.63	(\$0.04)	
Regionals	(\$0.02)	\$0.03	(\$0.05)	

<sup>&</sup>quot;Effective FY 2003, small certificated and commuter air carriers with aircraft size less than 60 seats are required to report traffic on DOT Form 41 instead of DOT Form 298C. As a result, traffic statistics for these carriers are now included in this report. Financial results for these carriers continue to be reported on Form 298C and are excluded from this report.

Source: APO-110 (202) 493-4236

<sup>&</sup>quot;reflective FY 2003, Comair, Atlantic Coast Airlines, SkyWest Airlines, and ExpressJet started reporting financial results using DOT Form 41. Prior to FY 2003, these carriers reported their financial results using DOT Form 298C and were not included in this report.

#### **Aviation Forecasts**

Estimated Forecast FY 2005 FY 2009

FAA FACILITY WORKLOAD		
.,		
Aircraft Handled by FAA ARTCC's (Millions) Air Carrier	25.0	27.4
Air Taxi/Commuter	10.1	11.2
General Aviation	8.4	8.8
Military	4.1	4.1
Total	47.5	51.5
Operations Logged by FAA/Contract Towers (Millions	s)	
Airport	63.1	67.1
Instrument	49.0	51.4
CIVIL AVIATION ACTIVITY		
Certificated Route Air Carrier		
Revenue Passenger Enplanements (Millions)	587.3	640.1
Revenue Passenger Miles (Billions)	709.1	805.6
Air Carrier Aircraft	4,974	5,412
General Aviation Estimated		
Hours Flown (Millions)*	28.3	32.2
Active Aircraft (Thousands)*	214.6	231.0
ESTIMATED FUEL CONSUMED BY U.S. DOMESTIC		
CIVIL AVIATION (Millions of Gallons)		
Jet Fuel		
Air Carrier	19,356	21,898
General Aviation	1,009	1,434
Aviation Gas		
Air Carrier	2	2
General Aviation	290	318
Active Pilots (Thousands)*	609,603	616,910

\*Calendar Year

As of: 3/31/06

Source: APO-110

(202) 493-4236

U.S. Commercial Space Transportation FAA Licensed Activity

I AA EIGGIIGG	o nouvie	,	
	CY	CY	CY
	2006	2005	2004
	(Projected)		
Licensed Commercial Launches			
TOTAL	10 to 11	5	14
Number of Orbital Launches	10	5	9
Number of Suborbital Launches	0 to 1	0	5
By Launch Vehicle Type			
Delta Family (Boeing Company)	2	0	0
Atlas Family (Lockheed Martin)	1	1	5
Pegasus (Orbital Sciences Corp.)	1	0	0
Taurus (Orbital Sciences Corp.)	0	0	1
Zenit 3SL (Sea Launch)	5	4	3
Falcon 1 (SpaceX)	1	0	0
SpaceShipOne (Scaled Composites)	0	0	5
other suborbital	0 to 1	0	0
By Launch Site (Federal)			
Cape Canaveral AF Station, FL	2	1	5
Vandenberg AFB, CA	1	0	1
Kwajalein / Marshall Islands	1	0	0
By Launch Site (Commercial)			
Pacific Ocean	5	4	3
Other Commercial	1 to 2	0	0
Mojave Airport, CA	0	0	5

Source: AST (202) 267-7989

As of: 3/13/06

#### United States Commercial Space Launch Schedule, CY 2006

(launch dates are subject to change)

Payload (Operator)/ Description	Launch Company/ Vehicle	Launch Date/ Launch Site (Status)
Echostar 10 (U.S.) Communications Satellite	Sea Launch (Boeing Launch Services (BLS)) Zenit 3SL	February 15, 2006 Pacific Ocean Platform (Successful)
Astra 1KR (Luxembourg) Comm. Satellite	Lockheed Martin (International Launch Services) Atlas V	April 2006 Cape Canaveral Air Force Station, FL
JCSat 9 (Japan) Comm. Satellite	Sea Launch (BLS) Zenit 3SL	April 2006 Pacific Ocean Platform
GOES-N (U.S.) Remote Sensing Satellite	The Boeing Company (BLS) Delta IV	May 2006 Cape Canaveral Air Force Station, FL
Unannounced (unannounced) Comm. Satellite	Sea Launch (BLS) Zenit 3SL	Summer 2006 Pacific Ocean Platform
WorldView 1 (U.S.) Remote Sensing Satellite	The Boeing Company (BLS) Delta II	October 2006 Vandenberg Air Force Base, CA
Unannounced (unannounced) Comm. Satellite	Sea Launch (BLS) Zenit 3SL	Fall 2006 Pacific Ocean Platform
C/NOFS (U.S.) Science Satellite	Orbital Sciences Pegasus XL	2006 Kwajalein, Marshall Islands
Razaksat (Malaysia) Comm. Satellite	SpaceX Falcon 1	2006 Kwajalein, Marshall Islands
Unannounced (unannounced) Comm. Satellite	Sea Launch (BLS) Zenit 3SL	Fall/Winter 2006 Pacific Ocean Platform

As of: 3/13/06 Source: AST (202) 267-7989

# Active Pilots and Nonpilots (As of 31 December)

2005 2004 Women Women Total Total Pilot-Total..... 37.243 609.325 36.584 618.633 87.213 9.717 87.910 9.857 Student..... 228.619 14.517 235.994 15,036 Private..... 120.614 7.315 7.421 Commercial..... 122.592 Airline Transport..... 141.992 5.008 142.160 4.908 30.887 29,977 21 Other \_\_\_\_\_ Nonpilot-Total<sup>2</sup>..... 644.016 119.850 515.293 18.666 Mechanic..... 320.293 6.152 317.111 5.932 Repairmen..... 40.030 2.108 39.231 2.039 74.378 5 612 73 735 5 500 Ground Instructor..... 57.756 1.986 59.376 2.007 Fliaht Engineer..... 125.032 100.630 NA NA Flight Attendant<sup>3</sup> 26.527 3.362 25.840 3.188 Other4. Flight Instructor..... 90.555 6.067 89.596 5.970

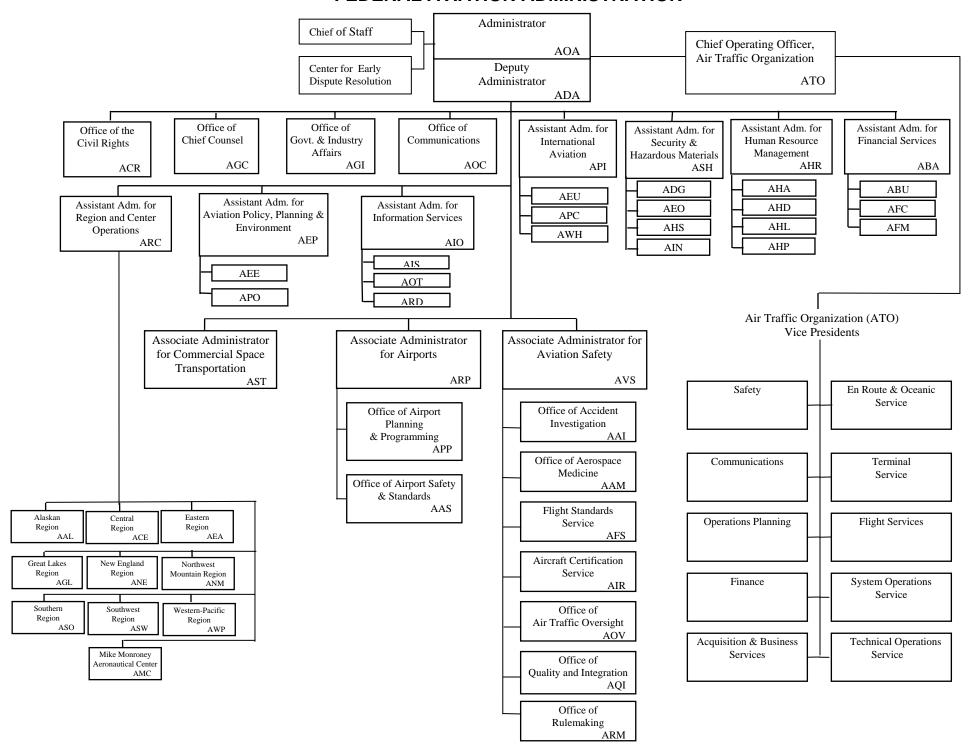
¹ Includes helicopter (only), glider (only), and recreational and sport pilot certificates. Include Glider pilots represents pilots who received a medical examination within the last 25 months. Lighter-than-air type ratings are no longer being issued.

<sup>&</sup>lt;sup>2</sup> Excludes non-pilots 70 years old or over in all certificate types except flight engineers and flight navigators.

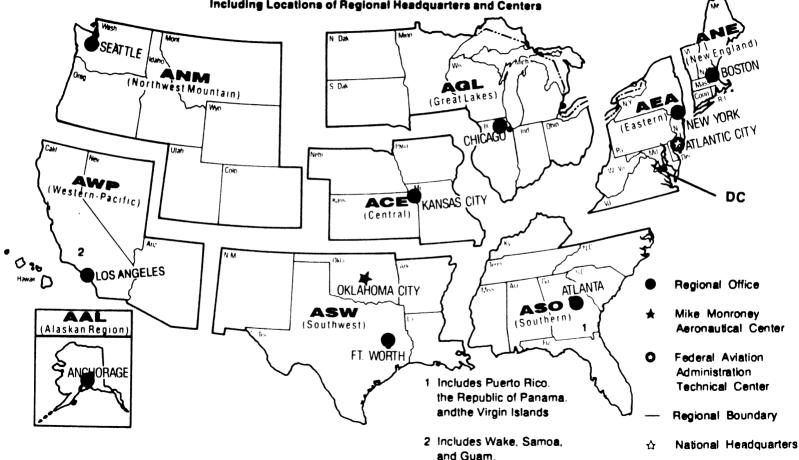
<sup>3.</sup> Introduced in 2005

<sup>4</sup> Includes flight navigators, parachute riggers, and dispatchers.

#### FEDERAL AVIATION ADMINISTRATION



# U.S. DEPARTMENT OF TRANSPORTATION Federal Aviation Administration FAA REGIONAL BOUNDARIES Including Locations of Regional Headquarters and Centers



#### **FAA Resources**

# FAA Employment (Permanent Employees)<sup>1</sup>

FVAE

	FYU5	FYU4
Line of Business		
Air Traffic Organization (ATO)*	35,008	36,328
Aviation Safety (AVS)	6,335	6,570
Airports (ARP)	473	480
Comm. Space Transportation (AST)	54	55
Staff Offices**	3,860	3,896
*	45,730	47,329
Region/Center/Headquarters (included	in above tota	al)
Aeronautical Center	3,390	1,561
Alaskan	1,305	1,330
Central	2,277	2,344
Eastern	5,074	5,220
Great Lakes	6,107	6,280
New England	1,785	1,861
Northwest Mountain	3,956	4,014
Southern	7,092	7,293
Southwest	5,076	5,259
Western-Pacific	5,091	5,114
Washington Headquarters (only)2	4,097	4,178
Washington Headquarters Field	n/a	1,709
Technical Center	1,245	1,166

<sup>&</sup>lt;sup>1</sup> Full time permanent and part time permanent employees only.

As of: 12/31/05 Source: AHP-100 (202) 267-8257

<sup>&</sup>lt;sup>2</sup> Washington Headquarters employees physically located in

Orville/Wilbur Wright Buildings and surrounding areas (i.e. Portals, etc.).

<sup>\*</sup> ATO became effective October 2003. ATO includes ATS, ARA and AOZ.

<sup>\*\*</sup> Staff Offices include: ABA; ACR; AEP; AGC; AGI; AHR; AIO; AOC; APO: ARC: and ASH.

## FAA Percent Minority & Female Employment<sup>1</sup>

	% Minor	ity	%Fem	ale
Lines of Business/Region/Center/Headquarters	FY05	FY04	FY05	FY04
Air Traffic Organization (ATO)*	18.6	18.3	20.1	20.3
Aviation Safety (AVS)	19.8	19.1	28.8	28.4
Airports (ARP)	27.5	27.5	40.8	39.0
Commercial Space Transportation (AST)	46.3	45.5	31.5	30.4
Staff Offices	32.3	32.9	53.2	53.5
Total	20.1	19.8	24.4	24.4
Aeronautical Center	21.9	23.4	38.8	44.0
Alaskan	13.0	13.6	22.3	23.3
Central	14.6	14.9	25.0	25.6
Eastern	15.7	15.4	19.4	19.4
Great Lakes	11.7	11.5	20.4	20.4
New England	7.7	7.2	21.5	21.6
Northwest Mountain	12.6	12.9	22.4	22.3
Southern	22.0	21.6	19.7	19.7
Southwest	23.0	22.5	20.0	20.1
Western-Pacific	30.6	29.7	21.4	21.3
Washington Headquarters	34.1	34.3	43.6	43.4
Technical Center	21.9	21.6	31.9	31.4

<sup>&</sup>lt;sup>1</sup> All FAA employees.

As of: 12/31/05 Source: AHP-100 (202) 267-8257

<sup>&</sup>lt;sup>2</sup> Washington Headquarters employees physically located in FOB-10A and surrounding areas (i.e. Portals, Market Square, etc.).

<sup>\*</sup> ATO became effective October 2003. ATO includes ATS, ARA and AOZ.

#### **Major Work Force Employment**

		E	mploymen	t*	
	FY 06	FY05	FY04	%Chg. FY06 - FY05	Actual Change
Air Traffic					
Controller					
Work Force	16,633	16,651	17,070	-0.1%	-18
ATCS** (bargaining unit					
employees)	14.255	14,227	14,736	0.2%	28
Traffic Management	14,200	17,221	14,750	0.270	20
Coordinators**	629	623	612	1.0%	6
Operations					
Supervisors**	1,749	1,801	1,722	-2.9%	-52
Flight Service					
Stations					
(FSS)***	199	2,087	2,583	-90.5%	-1,888
Field					
Maintenance					
(210-211 only)	N/A	7,265	7,253	0.2%	12
Airports					
Work Force	N/A	466	472	-1.3%	-6
Aircraft					
Certification	N/A	1,104	1,141	-3.4%	-37
Flight Standards					
Work Force	N/A	4,408	4,564	-3.5%	-156

<sup>\*</sup> Full time permanent appointments (operations direct).

Note: FAA Staffing Standards Report entitled "Staffing Guide for Overhead and Supervisory Air Traffic Control Specialists in Field Facilities", signed December 2000, moved the STMCs from the Controller Work Force to Operations Oversight. N/A - Data Not Available

As of: 12/31/05 Source: AHP-100, IPPS/MIR (202) 267-9123

<sup>\*\*</sup> Included in Air Traffic Controller Work Force Total.

<sup>\*\*\*</sup> FSS employment reduction due to A-76 transfer to Lockheed Martin effective 10/04/05.

## Labor Relations BARGAINING

LABOR

	UNITS	AGREEMENTS	REPRESENTED
Unions	45	22	34,443
AFGE	10	7	1,553
AFSCME (HQ)	5	0	1,773
LIUNA	1	1	158
NAATS	1	1	169
NAGE	3	3	291
NATCA (AT)	4	2	15,692
NATCA (AF)	2	1	1,380
NATCA (Other)	8	0	1,453
NFFE	3	2	671
PAACE	3	2	375
PASS (AF/AEA)	1	1	7,247
PASS (AVN)	1	1	330
PASS (AFS)	2	1	3,212
PASS (AIR)	1	0	139

AFGE --American Federation of Government Employees

AFSCME -- American Federation of State, County, and Municipal Employees

LIUNA --Laborer's International Union of North America

NAATS --National Association of Air Traffic Specialists

NAGE --National Association of Government Employees

NACTA --National Air Traffic Controllers Association

NFFE --National Federation of Federal Employees

PAACE --Professional Association of Aeronautical Center Employees

PASS --Professional Airway System Specialists

Source: AHL-400 (202) 267-3548

**EMPLOYEES** 

#### **FAA Finances** (In Millions of Dollars)

FY 2005<sup>1</sup> FY 2006<sup>2</sup>

-	Actual	Enacted	Request
Budget Authority (BA)			
Grants-In-Aid (Obligation Lim/Approp)	3,472	3,515	2,750
Other Budget Authority	25	0	0
Research, Engineering, & Development	130	137	130
Facilities and Equipment	2,525	2,555	2,503
Operations	7,707	7,955	8,366
Flight Service Station A-76 Competition	0	149	0
	13,859	14,310	13,749
Total Obligations IncurredOperations	,	, , , , , , , , , , , , , , , , , , , ,	
Appropriation by Line of Business			
Air Traffic Organization (ATO)	6,341	6,550	6,704
Aviation Safety (AVS)	904	949	982
Commercial Space Transportation (AST)	11	12	12
Staff Offices (SO)	434	445	668
Flight Service Station A-76 Competition		149	0
Total	7,691	8,104	8,366
Airport Grant Obligations (NET)		-	
Primary Airports & Cargo	1,021	1,008	589
States/Territories/Insular/Alaska Supp	698	706	500
Carryover Entitlements	416	432	432
Discretionary Fund	859	850	912
Small Airport Fund	389	428	215
Total	3,383	3,424	2,648
Total FAA Outlays	13,839	14,422	14,820
Trust Fund Receipts from Excise Taxes ar	nd Interes	st	
Transportation of Persons by Air	7,061	7,381	7,817
Transportation of Property	461	583	616
Use of International Air facilities	1,922	1,866	2,044
Aviaition Fuel Commercial Use	354	498	517
Aviation Fuel (Other Than Gas)	478	280	304
Aviation Gasoline	38	42	44
Total Tax Revenue	10,314	10,651	11,341
Interest revenue	429	438	446

Total Tax & Interest Revenue..... 10,743 11,089 Numbers may not add due to rounding. 1 FY05 reflects across-the-board rescission of 0.80 percent per P.L. 108-44 and includes hurricane supplemental funding.

<sup>2</sup> FY 06 reflects 1.0 percent across-the-board rescission and hurricane supplemental for \$40.6M in Facilities and Equipment per P.L. 109-148.

ATS/ARA are combined into the new ATO structure.

As of: 03/15/06

Source: ABU-100 (202) 267-5060

11,787

## FAA NAS Operational Facilities

#### (As of December 31)

	2004r/	2003	2002
NAS Operational Facilities <sup>1</sup>	41,082	40,997	40,746
Communications	14,383	14,277	14,194
Automation	3,964	4,057	4,049
Environment	6,194	6,505	6,494
Navigation	11,122	11,131	11,104
Surveillance	1,882	1,894	1,871
Weather	3,537	3,133	3,034
Air Traffic Control Facilities <sup>2</sup>			
Air Route Traffic Control Center	21	21	21
Airport Traffic Control Tower	517	449	449
Flight Service <sup>3</sup>	76	76	76
Flight Service Stations	16	16	16
Automated Flight Service Stations	60	60	60

<sup>&</sup>lt;sup>1</sup> Excludes non-federal facilities and foreign facilities.

r/ Revised

Source: AOP-200 (202) 267-5288

As of: 6/30/05

<sup>&</sup>lt;sup>2</sup> Included in NAS operational facilities.

<sup>&</sup>lt;sup>3</sup> Flight Service include Flight Service Stations and Automated Flight Service Station

## **Washington Headquarters**

Ro	outing Symbol	Officials
AOA		Administrator
		Marion C. Blakey, 202-267-3111
*		Michael O'Malley, Chief of Staff, 202-267-7416
		Louise E. Maillett, Senior Counsel to AOA, 202-267-7417
ADA		Deputy Administrator
		Bobby Sturgell, 202-267-8111
		Howard Swancy, Senior Advisor to ADA, 202-267-8111
ATO		Chief Operating Officer, Air Traffic Organization
		Russell G. Chew, 202-493-5602
*		Acquisition & Business Service
		Vice President, James H. Washington, 202-267-7222
		Communications Services
		Vice President, Sandra M. Sanchez, 202-493-5154
		Flight Services
		Vice President, James H. Washington, 202-385-7500
		En Route & Oceanic Services
		Vice President, Richard L. Day, 202-385-8501
		Finance Services
		Vice President, Eugene D. Juba, 202-267-3022
		Operations Planning Services
*		Vice President, Vickie Cox, Acting, 202-267-7111
		System Operations Services
		Vice President, Michael A. Cirillo, 202-267-8558
		Safety Services
		Vice President, William S. Davis, 202-493-5882
		Terminal Services
		Vice President, David B. Johnson, 202-385-8801
		Technical Operations Services
		Vice President, Steven B. Zaidman, 202-267-8181
*		Joint Planning & Development Office
		Director, Bob Pearce, Acting, 202-220-3310
ABA		Assistant Administrator for Financial Services
ADA	•••••	Ramesh K. Punwani, CFO, 202-267-9105
		Deputy, John F. Hennigan, 202-267-8928
ABU		Office of Budget
, LDC		Director, Alex Keenan, 202-267-8010
AFC		Office of Financial Controls
711 0		Director, Carl Burrus, 202-267-7140
AFM		
AI W	••••••	Director, Tim Lawler, 202-267-3018
ACR		Assistant Administrator for Civil Rights
ACK	•••••	Fanny Rivera, 202-267-3254
		Deputy, Barbara A. Edwards, 202-267-3264
AEP*		
AEP"		Asst. Admin. for Aviation Policy, Planning & Environment
		Nancy LoBue, Acting, 202-267-3927
		Deputy, Nancy LoBue, 202-267-7954
* Undat	ed this issue	Source: ABA-1

\* Updated this issue Source: ABA-1 As of: 03/31/06 (202) 267-9105

## Washington Headquarters--(Cont)

Ro	uting Symbol	Officials
AEE		Office of Environment and Energy
		Director, Carl Burleson, 202-267-3576
APO		
		Director, Nan Shellabarger, 202-267-3274
AGC		
		Andrew B. Steinberg, 202-267-3222
*		Deputy Chief Counsel for Policy and Adjudication
		James W. Whitlow, 202-267-3773
*		Deputy Chief Counsel for Operations
		Thomas Romig, 202-267-3773
AGI		Asst. Administrator for Government & Industry Affairs
		David Balloff, 202-267-3277
		Deputy, Daniel J. Hickey, 202-267-8211
AHR		Asst. Administrator for Human Resource Management
		Ventris C. Gibson, 202-267-3456
		Deputy, Mary Ellen Dix, 202-267-3850
		Deputy for Strategic Labor, Joseph N. Miniace, 202-267-3979
AHA		
		Director, Maria Fernandez-Greczmiel, 202-267-3065
AHD		Office of Corporate, Learning & DevelopIment
		Director Darlene Freeman, 202-267-9041
AHL		Office of Labor & Employee Relations
		Director, Melvin Harris, 202-267-3979
AHP		Office of Personnel
		Director, Sue A. Engelhardt, 202-267-3850
AIO*		Assistant Administrator for Information Services
		David M. Bowen, CIO, 202-493-4570
410		Deputy, Walter Iwanow, 202-493-4570
AIS		Office of Information Systems Security Director, Michael F. Brown, 202-267-7104
AOT		Office of Information Technology Optimization and Performance Tracking
AOT		Director, Thomas O'Keefe, 202-493-4629
ARD		Office of Information Technology Research and Development
		Chief Technology Officer, Mark T. Powell, 202-385-8150
AOC		Assistant Administrator for Communications
		Greg Martin, 202-267-3883
*		Deputy, Geoffrey M. Basye, 202-267-3458
		Deputy, External Communications, Laura Brown, 202-267-3883
		Deputy, Internal Communications, Gerald Lavey, 202-267-9499
API		Asst. Administrator for International Aviation
		Joseph Bogosian, 202-385-8900
ARC*		Assistant Administrator for Regions/Center Operations
		Ruth Leverenz, 202-267-7369
ALO*		Deputy, Vacant, 202-267-7369
ALO		Aviation Logistics Organization Director, John R. Block, 202-267-7369
ASH		Ruth Leverenz, 202-267-7369
Aon		Lynne A. Osmus, 202-267-7211
		Deputy, Claudio Manno, 202-267-7211
ADG		Office of Hazardous Materials
		Director, William Wilkening, Jr., 202-267-9864
AEO*		Office of Emergency Operations and Communications
		Director, Chris Rocheleau, 202-267-8075
AHS		Office of Operations
		Director, Thomas D. Ryan, 202-267-7211

## Washington Headquarters--(Cont.)

Ro	uting Symbol	Officials
AIN		Office of Internal Security and Investigations
		Director, Bruce Herron, 202-267-7714
ARP*		Associate Administrator for Airports
		Catherine M. Lang, Acting, 202-267-9471
		Deputy, Catherine M. Lang, 202-267-8738
AAS		Office of Airport Safety and Standards
		Director, David L. Bennett, 202-267-3053
APP		Office of Airport Planning & Programming
		Director, Dennis E. Roberts, 202-267-8775
AST		Assoc. Adm. for Commercial Space Transportation
		Patricia Grace Smith, 202-267-7793
		Deputy, Dr. George C. Nield, 202-267-7848
AVS		Associate Administrator for Aviation Safety
		Nicholas A. Sabatini, 202-267-3131
		Deputy, Peggy Gilligan, 202-267-7804
AAI		Office of Accident Investigation
		Director, Steven B. Wallace, 202-267-9612
AAM*		Office of Aviation Medicine
		Director, Frederick Tilton, MD, 202-267-3535
<i>AF</i> S		Flight Standards Service
		Director, James Ballough, 202-267-8237
AIR		Aircraft Certification Service
		Director, John J. Hickey, 202-267-8235
AOV		
		Director, J. David Canoles, 202-267-5202
AQI		Quality and Integration
		Director, Vi Lipski, 202-493-5860
ARM		Office of Rulemaking
		Director, Anthony F. Fazio, 202-267-9677

#### **Major Field Organizations**

Ro	outing Symbol	Officials
AAL		Alaskan Region, Regional Administrator Patrick N. Poe, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936
ACE		Central Region, Regional Administrator Christopher Blum, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000
ACT		William J. Hughes Technical Center, Director Anne Harlan, Ph.D., 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482
AEA		Eastern Region, Regional Administrator Manny Weiss, 718-553-3000 1 Aviation Plaza 159-30 Rockaway Blvd. Jamaica, New York 11434-4809 Duty Officer, 718-553-3100
AGL		Great Lakes Region, Regional Administrator Christopher Blum, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400
AMC		Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583

#### Major Field Organizations--(Cont.)

Ro	outing Symbol	Officials
ANE		New England Region, Regional Administrator Amy Lind Corbett, 781-238-7020  12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001
ANM		Northwest Mountain Region, Regional Administrator Douglas R. Murphy, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000
ASO		Southern Region, Regional Administrator Carolyn Blum, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180
ASW		Southwest Region, Regional Administrator Ava L. Wilkerson, 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006
AWP		Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthorne, California 90261 Duty Officer, 310-725-3300

#### International Area Offices

R	outing Symbol	Officials
AEU		Europe, Africa, & Middle East Area Office, Director Paul Feldman, 011-322-508-2700 American Embassy, Brussels PSC 82 Box 002 APO AE 09724-1011
ALC		Latin America & Caribbean Area Office, Director Joaquin Archilla, 305-716-3300 8600 NW 36th Street Miami, FL 33166
APC*		Asia-Pacific Area Office, Director Nancy Graham, 011-65-6540-4114 American Embassy 27 Napier Road Singapore 258508

#### FEDERAL AVIATION ADMINISTRATION **FLIGHT PLAN 2006-2010**

#### **INCREASED SAFETY**

Goal: Achieve the lowest possible accident rate and constantly improve safety.

#### Objectives:

- 1. Reduce the commercial airline fatal accident rate.
- 2. Reduce the number of fatal accidents in general aviation.
- 3 Reduce the risk of runway incursions.
- 4. Ensure the safety of commercial space launches.
- 5 Enhance the safety of FAA's air traffic systems.

#### Performance Targets:

- Obj. 1 Reduce the airline fatal accident rate by 80% from the 1994-1996 baseline to a three-year rolling average rate of 0.010 per 100,000 departures by FY 2007.
- Obj. 1 Reduce the three-year rolling average fatal accident rate below 0.010 per 100,000 departures by FY 2010.
- Obj. 2 By FY 2009, reduce the number of general aviation and nonscheduled Part 135 fatal accidents to no more than 319 (from 385, which represents the average number of fatal accidents for the baseline period of 1996-1998).
- Obj. 2 By FY 2009, reduce accidents in Alaska for general aviation and all Part 135 operations from the 2000-2002 average of 130 accidents per year to no more than 99 accidents per year.
- Obj. 3 By FY 2010, reduce Category A and B (most serious) runway incursions to a rate of no more than 0.450 per million operations.
- Obj. 4 No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed space launch and reentry activities.
- Obj. 5 By FY 2010, reduce Category A and B (most serious) operational errors to a rate of no more than 3.18 per million activities.
- Obj. 5 By FY 2010, apply Safety Risk Management to at least 22 significant changes in the NAS.

#### **GREATER CAPACITY**

Goal: Work with local governments and airspace users to provide capacity in the United States airspace system that meets projected demand in an environmentally sound manner.

#### Objectives:

- 1. Increase capacity to meet projected demand.
- 2. Increase or improve airspace capacity in the eight major metropolitan areas and corridors that most affect total system delay: For FY 2006, those areas are: New York, Philadelphia, South Central Florida, Chicago, Washington/Baltimore, Atlanta, Los Angeles Basin, and San Francisco Bay area.
- 3. Increase on-time performance of scheduled carriers.
- 4. Address environmental issues associated with capacity enhancements.

#### Performance Targets:

- Obj. 1 Achieve an average daily airport capacity of 104,338 arrivals and departures per day by 2008 and maintain trhough FY 2010 at the 35 OEP airports.
- Obj. 1 Commission as many as eight new runway projects, increasing the annual service volume of the 35 OEP airports by at least 1% annually, measured as a five-year moving average, through FY 2010.
- Obj. 1 Sustain adjusted operational availability at 99.5% for the reportable facilities that support the 35 OEP airports through FY 2010.
- Obj. 2 Achieve an average daily airport capacity for the eight major metropolitan areas of 68,750 arrivals and departures per day by 2010.
- Obj. 3 Through FY 2010, maintain an 87.4% on-time arrival for all flights arriving at the 35 OEP airports, no more than 15 minutes late due to NAS related delays.
- Obj. 4 Reduce the number of people exposed to significant noise by 1% per year through FY 2010, as measured by a three-year moving average, from the three-year average for calendar year 2000-2002.
- Obj. 4 Improve aviation fuel efficiency per revenue plane-mile by 1% per year through FY 2010, as measured by a three-year moving average, from the three-year average for calendar year 2000-2002.

As of 10/01/05 Source: APO-120 Goal: increase the safety and capacity of the global civil aerospace system in an environmentally sound manner.

#### Objectives:

- 1. Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation
- 2. Promote seamless operations around the globe in cooperation with bilateral, regional, and multilateral aviation partners.

#### Performance Targets:

- Obj. 1 BY FY 2010, continue to reduce the five-year rolling average commercial air carrier fatal accident rate in key regions or countries experiencing substantial growth in aviation operations by 10% from the 2000-2005 baseline.
- Obj. 1 Conclude at least eight (new or expanded) bilateral safety agreements that will facilitate an increase in the ability to exchange aviation products and services by 2010.
- Obj. 1 Secure a yearly increase of 20% in external funding for international aviation activities from the United States and international government organizations, multilateral banks, and industry.
- Obj. 2 By FY 2010, expand the use of Global Positioning System-based technologies and procedures to five more countries.

#### ORGANIZATIONAL EXCELLENCE

GOAL: Ensure the success of the FAA's mission through stronger leadership, a better-trained and safer workforce, enhanced cost-control measures, and improved decision-making based on reliable data.

#### Objectives:

- 1. Make the organization more effective with stronger leadership, increased commitment of individual workers to fulfill organization-wide goals, and a better prepared, better trained, safer, diverse workforce.
- 2. Improve financial management while delivering quality customer service.
- 3 Make decisions based on reliable data to improve our overall performance and customer satisfaction.

#### Performance Targets:

- Obj. 1 Increase Employee Attitude Survey scores in the areas of management effectiveness and accountability by at least 5%.
- Obj. 1 Reduce the time it takes to fill mission-critical positions by 25% over the FY 2003 baseline.
- Obj. 1 Reduce the total workplace injury and illness case rate to no more than 2.85 per 100 employees by the end of FY 2006, representing a cumulative 3% annual reduction from the FY 2003 baseline (3.12) set in the Safety, Health and Return to Employment (SHARE) Presidential initiative.
- Obj. 1 Reduce grievance processing time by 25%.
- Obj. 1 Maintain air traffic controller annual hiring within 5% of the Air Traffic Controller Workforce Hiring Plan.
- Obj. 2 Close out 85% of eligible cost reimbursable contracts during each fiscal year.
- Obj. 2 Each FAA organization will contribute at least one measurable and significant cost reduction and/or productivity improvement activity each year, including but not limited to, cost efficiencies in the areas of: Strategic sourcing for selected products and services; Complete consolidation of facilities and services such as accounting offices, real property management, helpdesks, and Web services; and, Elimination or reduction of FAA use of obsolete technology by either removing from service or transferring from federal operation 100
- Obj. 2 Obtain an unqualified opinion on the agency's financial statements (Clean Audit with no material weaknesses) each fiscal year.
- Obj. 3 By FY 2008, 90% of major system acquisition investments are within 10% of annual budget and maintain through FY 2010.
- Obj. 3 By FY 2008, 90% of major system acquisition investments are on schedule and maintain through FY 2010.
- Obj. 3 Increase agency scores on the American Customer Satisfaction Index.
- Obj. 3 Achieve zero cyber security events that significantly disable or degrade FAA services.

As of 10/01/05 Source: APO-120