

OTHER INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., **[\$1,500,000] \$2,625,000**, of which, not to exceed \$1,000 is for official reception and representation expenses. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-1700-0-1-751	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			2
22.00 New budget authority (gross)		2	3
23.90 Total budgetary resources available for obligation		2	5
24.40 Unobligated balance carried forward, end of year		2	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2	3
Change in obligated balances:			
73.20 Total outlays (gross)		-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	2
Net budget authority and outlays:			
89.00 Budget authority		2	3
90.00 Outlays		2	2

The Administrative Conference of the United States (ACUS) is an independent agency that assists the President, the Congress, Federal departments, and agencies in improving the regulatory and legal process. The Conference analyzes the administrative law process and discusses regulatory and administrative law matters pertinent to the operation of the federal government. The Conference shares best practices and issues formal recommendations for improvements and then assists agencies with their implementation.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665, as amended), **[\$5,498,000] \$5,908,000**: *Provided*, That none of these funds shall be available for compensation of level V of the Executive Schedule or higher positions. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-2300-0-1-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	6	5	6
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	7	6	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	6	7

23.95 Total new obligations	-7	-6	-7
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5	5	6
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	2	1	1
70.00 Total new budget authority (gross)	7	6	7

Change in obligated balances:

73.10 Total new obligations	7	6	7
73.20 Total outlays (gross)	-6	-6	-7
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year			

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	6	6	7
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Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00 Budget authority	5	5	6
90.00 Outlays	5	5	6

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 95-2300-0-1-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
25.2 Other services	1		
99.0 Direct obligations	5	4	4
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	2
99.9 Total new obligations	7	6	7

Employment Summary

Identification code 95-2300-0-1-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	35	36	36
Reimbursable:			
2001 Civilian full-time equivalent employment	7	7	7

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5528-0-2-604	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			

AFFORDABLE HOUSING PROGRAM—Continued
Special and Trust Fund Receipts —Continued

Identification code 95-5528-0-2-604	2008 actual	2009 est.	2010 est.
02.00 Contributions, Federal Home Loan Banks, Affordable Housing Program	354	354	354
04.00 Total: Balances and collections	354	354	354
Appropriations:			
05.00 Affordable Housing Program	-354	-354	-354
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5528-0-2-604	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	354	354	354
10.00 Total new obligations (object class 41.0)	354	354	354
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	354	354	354
23.95 Total new obligations	-354	-354	-354
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	354	354	354
Change in obligated balances:			
73.10 Total new obligations	354	354	354
73.20 Total outlays (gross)	-354	-354	-354
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	354	354	354
Net budget authority and outlays:			
89.00 Budget authority	354	354	354
90.00 Outlays	354	354	354

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the twelve Federal Home Loan Banks to contribute 10 percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, [notwithstanding 40 U.S.C. 14704, and,] for necessary expenses for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, ["\$75,000,000" \$76,000,000, to remain available until expended: *Provided*, That any congressionally directed spending shall be taken from within that State's allocation in the fiscal year in which it is provided. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 46-0200-0-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Appalachian development highway system		5	5
01.02 Area development and technical assistance program	68	67	69

01.03 Local development districts program	7	7	7
01.91 Total Appalachian regional development programs	75	79	81
02.01 Federal co-chairman and staff	2	2	2
02.02 Administrative expenses	4	4	4
02.91 Total salaries and expenses	6	6	6
10.00 Total new obligations	81	85	87

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	24	25	22
22.00 New budget authority (gross)	75	75	76
22.10 Resources available from recoveries of prior year obligations	7	7	7
23.90 Total budgetary resources available for obligation	106	107	105
23.95 Total new obligations	-81	-85	-87
24.40 Unobligated balance carried forward, end of year	25	22	18

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	73	75	76
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	75	75	76

Change in obligated balances:

72.40 Obligated balance, start of year	131	129	135
73.10 Total new obligations	81	85	87
73.20 Total outlays (gross)	-76	-72	-73
73.45 Recoveries of prior year obligations	-7	-7	-7
74.40 Obligated balance, end of year	129	135	142

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	24	25	25
86.93 Outlays from discretionary balances	52	47	48
87.00 Total outlays (gross)	76	72	73

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-2		

Net budget authority and outlays:

89.00 Budget authority	73	75	76
90.00 Outlays	74	72	73

The Appalachian Regional Commission (ARC) was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 420 county Appalachian Region. The Commission is comprised of 13 members representing the States in the Region and a Federal Co-Chairman, who represents the Federal Government. It is the mission of the ARC to help the Appalachian Region reach parity with the nation by planning and coordinating regional investments and targeting resources to those communities with the greatest needs. ARC investments go toward area development and technical assistance goals, such as increasing job opportunities, improving employability, strengthening basic infrastructure and building the Appalachian Development Highway System. ARC also assists communities through support of 74 multi-county Local Development Districts (LDDs) that assist local governments in implementing economic development strategies. In 2010, ARC will continue to focus on its mission of helping the Appalachian region reach parity with the rest of the nation.

Salaries and expenses.—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff that works with the states and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

Performance.—A detailed presentation of performance outcomes, measures, and targets can be found in the ARC 2010 Budget submission.

Object Classification (in millions of dollars)

Identification code 46-0200-0-1-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	5	5	5
41.0 Grants, subsidies, and contributions	43	49	50
99.0 Direct obligations	49	55	56
99.0 Reimbursable obligations	1	1	1
41.0 Allocation Account - direct: Grants, subsidies, and contributions	31	29	30
99.9 Total new obligations	81	85	87

Employment Summary

Identification code 46-0200-0-1-452	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	10	11	11

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 46-9971-0-7-452	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year		1	1
01.99 Balance, start of year		1	1
Receipts:			
02.20 Fees for Services, Appalachian Regional Commission	4	4	4
02.40 General Fund Contributions, Appalachian Regional Commission	4	4	4
02.99 Total receipts and collections	8	8	8
04.00 Total: Balances and collections	8	9	9
Appropriations:			
05.00 Miscellaneous Trust Funds	-7	-8	-8
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 46-9971-0-7-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	8
10.00 Total new obligations	7	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	7	8	8
23.90 Total budgetary resources available for obligation	8	9	9
23.95 Total new obligations	-7	-8	-8
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	7	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	-7	-8	-8
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	8	8

Net budget authority and outlays:

89.00 Budget authority	7	8	8
90.00 Outlays	7	8	8

Under the Appalachian Regional Development Act, administrative activities of the Commission are funded equally by Federal funds and State funds. Those funds are deposited into and paid out of a trust fund at the Treasury Department.

Object Classification (in millions of dollars)

Identification code 46-9971-0-7-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	4	5	5
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	1	1
99.9 Total new obligations	7	8	8

ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Architectural and Transportation Barriers Compliance Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, **[\$6,550,000] \$7,000,000: Provided,** That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-3200-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Salaries and Expenses	6	7	7
10.00 Total new obligations	6	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	7	7
23.95 Total new obligations	-6	-7	-7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	7	7
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	6	7	7
73.20 Total outlays (gross)	-6	-7	-7
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	6	6
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	6	7	7
Net budget authority and outlays:			
89.00 Budget authority	6	7	7
90.00 Outlays	6	7	7

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transport-

SALARIES AND EXPENSES—Continued

ation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 95-3200-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	2	2
99.9 Total new obligations	6	7	7

Employment Summary

Identification code 95-3200-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	29	29	31

AUTOMATIC WORKPLACE PENSIONS

Federal Funds

AUTOMATIC WORKPLACE PENSIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-2940-4-1-601	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			1,000
24.40 Unobligated balance carried forward, end of year			1,000
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			1,000
Change in obligated balances:			
73.20 Total outlays (gross)			-200
74.40 Obligated balance, end of year			-200
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			200
Net budget authority and outlays:			
89.00 Budget authority			1,000
90.00 Outlays			200

The budget proposes to create a new system of automatic workplace pensions. This schedule reflects funding for the start-up costs of establishing a new agency to administer the program.

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8281-0-7-502	2008 actual	2009 est.	2010 est.
01.99 Balance, start of year			
Receipts:			
02.40 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	3	4	4
04.00 Total: Balances and collections	3	4	4
Appropriations:			
05.00 Barry Goldwater Scholarship and Excellence in Education Foundation	-3	-4	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8281-0-7-502	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	3	4	4
10.00 Total new obligations (object class 41.0)	3	4	4

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	67	67	67
22.00 New budget authority (gross)	3	4	4
23.90 Total budgetary resources available for obligation	70	71	71
23.95 Total new obligations	-3	-4	-4
24.40 Unobligated balance carried forward, end of year	67	67	67

New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	4	4

Change in obligated balances:			
73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-3	-4	-4

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		4	4
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	3	4	4

Net budget authority and outlays:			
89.00 Budget authority	3	4	4
90.00 Outlays	3	4	4

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	64	67	67
92.02 Total investments, end of year: Federal securities: Par value	67	67	67

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is the sole permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue careers in mathematics, science and engineering. The Foundation awards approximately 300 scholarships each year.

Employment Summary

Identification code 95-8281-0-7-502	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For necessary expenses to enable the Broadcasting Board of Governors, as authorized, to carry out international communication activities, including the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception and purchase, lease, and installation of necessary equipment for radio and television transmission and reception to Cuba, and to make and supervise grants for radio and television broadcasting to the Middle East, **【\$698,187,000】 \$732,187,000: Provided,** That of the total amount in this heading, not to exceed \$16,000 may be used for official receptions within the United States as authorized, not to exceed \$35,000 may be used for representation abroad as authorized, and not to exceed \$39,000 may be used for official reception and representation expenses of Radio Free Europe/Radio Liberty; and in addition, notwithstanding any other provision of law, not to exceed \$2,000,000 in receipts from advertising and revenue from business ventures, not to exceed \$500,000 in receipts from cooperating international organizations, and not to exceed \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, to remain available until expended for carrying out authorized purposes. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

【For an additional amount for "International Broadcasting Operations", \$2,000,000, to remain available until September 30, 2009.】

【For an additional amount for "International Broadcasting Operations", \$6,000,000, which shall become available on October 1, 2008, and remain available through September 30, 2009.】 (*Supplemental Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-0206-0-1-154	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Broadcasting Board of Governors	684	711	732
01.00 Subtotal, direct obligations	684	711	732
09.01 Reimbursable program	3	1	
10.00 Total new obligations	687	712	732
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	7	
22.00 Budgetary resources available for obligation	678	705	732
22.10 Resources available from recoveries of prior year obligations	1		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	695	712	732
23.95 Total new obligations	-687	-712	-732
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	7		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	679	704	732
40.35 Appropriation permanently reduced	-5		
43.00 Appropriation (total discretionary)	674	704	732
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	1	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	4	1	

70.00	Total new budget authority (gross)	678	705	732
Change in obligated balances:				
72.40	Obligated balance, start of year	100	102	119
73.10	Total new obligations	687	712	732
73.20	Total outlays (gross)	-688	-695	-725
73.40	Adjustments in expired accounts (net)	5		
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	102	119	126
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	584	592	615
86.93	Outlays from discretionary balances	104	103	110
87.00	Total outlays (gross)	688	695	725
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2	-1	
88.40	Non-Federal sources	-2		
88.90	Total, offsetting collections (cash)	-4	-1	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	675	704	732
90.00	Outlays	684	694	725

This appropriation provides operational funding for U.S. non-military, international broadcasting programs—including the Voice of America, Office of Cuba Broadcasting (Radio and TV Marti), Radio Free Europe/Radio Liberty, Radio Free Asia and the Middle East Broadcasting Networks (Alhurra Television and Radio Sawa)—and the necessary engineering and technical, program and administrative support activities.

In 2010, funding is included to enhance VOA, RFE/RL, and RFA's internet capability, enhance VOA Radio Deewa broadcasts, launch RFE/RL Russian language internet to Central Asia, and support Middle East Broadcasting Networks' radio and television equipment repair and maintenance.

Object Classification (in millions of dollars)

Identification code 95-0206-0-1-154	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	157	165	174
11.3	Other than full-time permanent	6	6	6
11.5	Other personnel compensation	10	11	11
11.8	Special personal services payments	3	3	3
11.9	Total personnel compensation	176	185	194
12.1	Civilian personnel benefits	46	48	51
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	5	5	5
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	23	23	29
23.2	Rental payments to others	5	5	5
23.3	Communications, utilities, and miscellaneous charges	80	80	80
25.1	Advisory and assistance services	3	2	2
25.2	Other services	71	71	70
25.3	Other purchases of goods and services from Government accounts	9	8	8
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	11	11	11
25.7	Operation and maintenance of equipment	10	10	10
26.0	Supplies and materials	14	14	14
31.0	Equipment	9	9	9
41.0	Grants, subsidies, and contributions	219	238	242
99.0	Direct obligations	684	711	732
99.0	Reimbursable obligations	3	1	
99.9	Total new obligations	687	712	732

INTERNATIONAL BROADCASTING OPERATIONS—Continued
Employment Summary

Identification code 95-0206-0-1-154	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2,010	2,040	2,091

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception, and purchase and installation of necessary equipment for radio and television transmission and reception as authorized, **[\$11,296,000] \$13,263,000**, to remain available until expended, as authorized. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-0204-0-1-154	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Upgrade of existing relay station capabilities	11	15	6
00.03 Maintenance, improvements, replacements and repairs	8	9	6
00.05 Satellite and terrestrial feed systems	1	1	1
10.00 Total new obligations	20	25	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	14	.....
22.00 New budget authority (gross)	10	11	13
23.90 Total budgetary resources available for obligation	34	25	13
23.95 Total new obligations	-20	-25	-13
24.40 Unobligated balance carried forward, end of year	14	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	11	13
Change in obligated balances:			
72.40 Obligated balance, start of year	30	17	29
73.10 Total new obligations	20	25	13
73.20 Total outlays (gross)	-33	-13	-14
74.40 Obligated balance, end of year	17	29	28
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	3	4
86.93 Outlays from discretionary balances	33	10	10
87.00 Total outlays (gross)	33	13	14
Net budget authority and outlays:			
89.00 Budget authority	10	11	13
90.00 Outlays	33	13	14

This account provides funding for maintenance and improvement of the Broadcasting Board of Governors' worldwide transmission network.

Upgrade of existing transmitting facility capabilities.—This activity funds the upgrade of existing transmission facilities and equipment to improve transmission quality and reduce the need for future new construction.

Maintenance, improvements, replacements and repairs.—This activity funds the continuing repairs and improvements required to maintain the existing global transmission and communications network, including the conversion of program production and operations to a digital domain, and maintaining physical security requirements.

Satellite and terrestrial feed systems.—This activity provides funding for the construction and maintenance of the Satellite Interconnect System (SIS) and Television Receive Only (TVRO) earth stations.

Object Classification (in millions of dollars)

Identification code 95-0204-0-1-154	2008 actual	2009 est.	2010 est.
Direct obligations:			
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	2	2	1
25.2 Other services	6	8	3
25.4 Operation and maintenance of facilities	4	4	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	9	4
99.9 Total new obligations	20	25	13

BROADCASTING TO CUBA

Program and Financing (in millions of dollars)

Identification code 95-0208-0-1-154	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	1
73.20 Total outlays (gross) .....	.....	-2	.....
74.40 Obligated balance, end of year	3	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances .....	.....	2	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	2	.....

This account provides funding for Radio Marti and TV Marti to provide news and information to the people of Cuba. Funding for Radio Marti and TV Marti has been included in the International Broadcasting Operations account since FY 2004. The 2010 request for Radio Marti and TV Marti is also included in the International Broadcasting Operations account.

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 95-1147-0-1-154	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	.....	.....
22.21 Unobligated balance transferred to other accounts	-1	.....	.....
23.90 Total budgetary resources available for obligation .....	.....	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8285-0-7-602	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program	9	.....	.....
10.00 Total new obligations (object class 42.0)	9	.....	.....

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	7	5	5
22.00	New budget authority (gross)	7		
23.90	Total budgetary resources available for obligation	14	5	5
23.95	Total new obligations	-9		
24.40	Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	7		
Change in obligated balances:				
73.10	Total new obligations	9		
73.20	Total outlays (gross)	-9		
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2		
86.93	Outlays from discretionary balances	7		
87.00	Total outlays (gross)	9		
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-7		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	2		

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, **[\$279,200,000] \$290,900,000.** (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 56-3400-0-1-054	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Personnel benefits	263	279	291
10.00	Total new obligations	263	279	291
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	263	279	291
23.95	Total new obligations	-263	-279	-291
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	263	279	291
Change in obligated balances:				
73.10	Total new obligations	263	279	291
73.20	Total outlays (gross)	-263	-279	-291
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	263	279	291

Net budget authority and outlays:				
89.00	Budget authority	263	279	291
90.00	Outlays	263	279	291

The appropriation provides for payment to the Fund for: (a) interest on an unfunded liability; (b) the cost of annuity disbursements attributable to military service; (c) the amount of normal costs not met by employee and employer contributions; and (d) financing, in annual installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 2010 includes the thirty-third installment for the unfunded liability created by the liberalized benefits authorized by Public Law 94-522, and the appropriate annual installments for salary increases authorized in prior years.

Object Classification (in millions of dollars)

Identification code 56-3400-0-1-054	2008 actual	2009 est.	2010 est.	
Direct obligations:				
12.1	Civilian personnel benefits	77	78	76
13.0	Benefits for former personnel	186	201	215
99.9	Total new obligations	263	279	291

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, as amended, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, **[\$10,199,000] \$10,547,000: Provided,** That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions: *Provided further,* That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board: *Provided further,* That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board: *Provided further,* That of the funds appropriated under this heading, **[\$300,000] \$150,000** shall be paid to the "Office of Inspector General" appropriation of the Environmental Protection Agency. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-3850-0-1-304	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	9	10	11
10.00	Total new obligations	9	10	11
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	9	10	11
23.90	Total budgetary resources available for obligation	10	11	12
23.95	Total new obligations	-9	-10	-11
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail: Discretionary:

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD—Continued
Program and Financing —Continued

Identification code 95-3850-0-1-304	2008 actual	2009 est.	2010 est.
40.00 Appropriation	9	10	11
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	9	10	11
73.20 Total outlays (gross)	-9	-9	-10
74.40 Obligated balance, end of year	2	3	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	8	9
86.93 Outlays from discretionary balances	2	1	1
87.00 Total outlays (gross)	9	9	10
Net budget authority and outlays:			
89.00 Budget authority	9	10	11
90.00 Outlays	9	9	10

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and advising the President and the Congress on key issues relating to chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other Federal agencies to implement Board recommendations. As authorized by law, the Board will submit a separate request for 2010 to the Congress and OMB concurrently.

Object Classification (in millions of dollars)

Identification code 95-3850-0-1-304	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	4	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	4	5	6
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	1	2	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.0 Direct obligations	8	10	10
99.5 Below reporting threshold	1		1
99.9 Total new obligations	9	10	11

Employment Summary

Identification code 95-3850-0-1-304	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	38	40	46

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Federal Funds

SALARIES AND EXPENSES

For payment to the Christopher Columbus Fellowship Foundation, established by section 423 of Public Law 102-281, \$1,000,000, to remain available until expended. (Financial Services and General Government Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 76-0100-0-1-502	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	
10.00 Total new obligations (object class 41.0)	1	1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	
23.95 Total new obligations	-1	-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	
Change in obligated balances:			
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-1	-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	
Net budget authority and outlays:			
89.00 Budget authority	1	1	
90.00 Outlays	1	1	

Employment Summary

Identification code 76-0100-0-1-502	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	

Trust Funds

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Program and Financing (in millions of dollars)

Identification code 76-8187-0-7-502	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Public Law 102-281 established the Christopher Columbus Fellowship Foundation "to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind." Surcharges from the sale of Christopher Columbus Quincentenary coins were placed in the Foundation's trust fund to operate the Foundation's programs.

The Foundation supports competitive programs rewarding American scientist/researchers, companies, educators and students who develop new innovations and innovative approaches to homeland security, life sciences, agriscience and solving community issues through science and education.

The Foundation will continue its programs until its funds are expended.

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), [\$2,234,000] \$2,294,000: Provided, That the

Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: *Provided further, that the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the national capital or the history and activities of the Commission of Fine Arts, and may be used only for artistic display, study, or education. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 95-2600-0-1-451	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

The Commission advises the President, the Congress, and department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 95-2600-0-1-451	2008 actual	2009 est.	2010 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-2600-0-1-451	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	8	11	11

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), as amended, \$9,500,000: *Provided, That no organization shall receive a grant in excess of \$650,000 in a single year.* (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-2602-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	8	10	.....
10.00 Total new obligations (object class 41.0)	8	10	.....

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	10	.....
23.95 Total new obligations	-8	-10	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	10	.....
Change in obligated balances:			
73.10 Total new obligations	8	10	.....
73.20 Total outlays (gross)	-8	-10	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	10	.....
Net budget authority and outlays:			
89.00 Budget authority	8	10	.....
90.00 Outlays	8	10	.....

No funding is proposed for this non-competitive grants program administered by the Commission of Fine Arts. The President's Budget proposes funding to transform this program to a competitive grants program at the National Endowment for the Humanities.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$8,800,000] \$9,400,000: Provided,** That none of the funds appropriated in this paragraph shall be used to employ in excess of four full-time individuals under Schedule C of the Excepted Service exclusive of one special assistant for each Commissioner: *Provided further,* That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-1900-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	8	9	9
10.00 Total new obligations	8	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	9	9
23.95 Total new obligations	-8	-9	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	8	9	9
73.20 Total outlays (gross)	-8	-9	-9
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	9	9
Net budget authority and outlays:			
89.00 Budget authority	8	9	9
90.00 Outlays	8	9	9

The U.S. Commission on Civil Rights (USCCR) is a bi-partisan, independent agency, that monitors and reports on the status of civil rights in the nation. Through its national and regional of-

SALARIES AND EXPENSES—Continued

fices, USCCR: 1) investigates charges of citizens being deprived of voting rights because of color, race, religion, sex, age, disability, or national origin; 2) collects and studies information covering legal developments constituting a denial of equal protection under the law or in the administration of justice; 3) monitors and appraises Federal laws, policies, and agencies to assess their civil rights enforcement efforts; 4) serves as a national clearinghouse for civil rights information; 5) prepares public service announcements and advertising campaigns to discourage discrimination and denials of equal protection of the laws; and 6) issues reports with findings and recommendations to the President and Congress.

Object Classification (in millions of dollars)

Identification code 95-1900-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	8	9	9

Employment Summary

Identification code 95-1900-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	44	47	47

COMMISSION ON OCEAN POLICY

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 48-2955-0-1-306	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Commission on Ocean Policy was established to make recommendations for a coordinated and comprehensive national ocean policy. Findings and recommendations were submitted to the President and the Congress on September 20, 2004. The Commission has ended and the remaining balances have been withdrawn.

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled established by Public Law 92-28, [\$5,094,000] \$5,396,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-2000-0-1-505	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Salaries and Expenses	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 Total new obligations	-5	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	5	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Committee for Purchase From People Who Are Blind or Severely Disabled (the Committee) administers the AbilityOne Program (formerly known as the JWOD Program) under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of the Program is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other severe disabilities. The Committee accomplishes its mission by first identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other severe disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the AbilityOne Procurement List, thus requiring Federal departments and agencies to procure the designated products and services from a network of over 600 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other severe disabilities.

The long-term goal of the AbilityOne Program has been and continues to be increasing job opportunities for people who are blind or have other severe disabilities. In 2008, approximately 43,000 individuals who earned \$441 million in wages were employed through the AbilityOne Program. Because of their employment, these individuals have reduced their dependence on Social Security, Food Stamps, Temporary Assistance of Needy Families, and other public income transfer payments.

Because of changes in Federal procurement practices, the focus of the AbilityOne Program has changed significantly in the last decade. In an effort to become the preferred source for products and services for Federal customers, the Program has opened new lines of business in areas such as automotive fleet management, document destruction services, and secure mail facility management that offer opportunities for future employment growth and support a more streamlined, efficient Government. In addition to pursuing these initiatives, the Program has expanded the range of military unique products and services it has traditionally provided to meet the needs of the Nation's war fighters. The resources proposed for 2010 would enable the Committee to continue increasing employment opportunities for people who are blind

or severely disabled while providing Federal departments and agencies with high quality products and services to support their missions.

Object Classification (in millions of dollars)

Identification code 95-2000-0-1-505	2008 actual	2009 est.	2010 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 95-2000-0-1-505	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	27	32	32

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, **[\$146,000,000]** \$160,600,000, including not to exceed \$3,000 for official reception and representation expenses **]: Provided, That \$34,734,000 of the total amount appropriated under this heading shall not be available for obligation until the Commodity Futures Trading Commission submits an expenditure plan for fiscal year 2009 to the Committees on Appropriations of the House of Representatives and the Senate]. (Financial Services and General Government Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 95-1400-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Market oversight	34	41	45
00.02 Enforcement	40	55	61
00.03 Clearing and intermediary oversight	23	29	32
00.04 Proceedings	3	3	4
00.05 General Counsel	9	13	14
00.06 Chief Economist	2	5	5
00.07 Emergency spending related to 9/11/2001	2	2	
10.00 Total new obligations	113	148	161
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	1	1
22.00 New budget authority (gross)	111	148	161
23.90 Total budgetary resources available for obligation	114	149	162
23.95 Total new obligations	-113	-148	-161
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	112	148	161
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	111	148	161
Change in obligated balances:			
72.40 Obligated balance, start of year	12	22	16
73.10 Total new obligations	113	148	161
73.20 Total outlays (gross)	-103	-154	-159
74.40 Obligated balance, end of year	22	16	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	92	132	143

86.93	Outlays from discretionary balances	11	22	16
87.00	Total outlays (gross)	103	154	159

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	111	148	161
90.00	Outlays	102	154	159

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936 (CEA), as amended. CFTC furthers the economic utility of the futures markets by encouraging efficiency, assuring integrity, and protecting participants against abusive trade practices, fraud, and deceit. CFTC performs daily surveillance of high-risk market activity and fundamental economic market factors as it systematically investigates the functioning of markets and market users. CFTC's oversight enables the markets to better serve their designated functions of providing a price discovery mechanism and CFTC constantly works to develop better tools to assist in detecting and preventing price distortions. CFTC also is responsible for detecting, investigating, and litigating violations of the CEA and CFTC regulations and monitors compliance activities of designated contract markets, registered commodities professionals, and self-regulatory organizations.

The Administration proposes increased resources for the CFTC in 2009. These increased resources will ensure proper oversight of the markets through the maintenance of adequate staffing levels, which generally have been held constant for years in the face of substantial market growth—trading volume has increased six-fold over the past 10 years. The resources will allow the Commission to make improvements in information technology by upgrading hardware and software, and by improving existing systems and developing new systems critical to maintaining adequate market oversight. It will also allow the CFTC to build upon its knowledge of the increasingly complex futures markets and improve its ability to undertake enforcement actions against wrongdoers. The CFTC must remain vigilant in its supervision of critical areas such as energy markets and foreign currency fraud, and maintain expertise on the changing nature of traded products and evolving platforms on which they are traded.

The CFTC is the only Federal financial regulator that does not derive its funding from the specialized entities it regulates, and since the CFTC's programs provide clear benefits to market participants it is appropriate for those participants to at least partially offset or contribute toward the cost of providing those programs. Legislation will again be proposed to collect a fee on the settlement of contracts on commodity futures, options on futures, and other transactions set by derivatives clearing organizations. The fees would be set at a level to equal the costs to the taxpayer of funding CFTC's Market Oversight and Clearing & Intermediary Oversight functions (CFTC's non-Enforcement functions). Such fees are already imposed on futures exchanges to fund the programs of the futures industry's self-regulatory organization, and will help to offset the deficit impact of general taxpayer funding of the CFTC's activities.

Object Classification (in millions of dollars)

Identification code 95-1400-0-1-376	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	56	74	84

COMMODITY FUTURES TRADING COMMISSION—Continued
Object Classification —Continued

Identification code 95-1400-0-1-376	2008 actual	2009 est.	2010 est.
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	58	76	86
12.1 Civilian personnel benefits	14	20	24
21.0 Travel and transportation of persons	1	2	2
23.2 Rental payments to others	12	13	15
23.3 Communications, utilities, and miscellaneous charges	2	4	5
24.0 Printing and reproduction .....	.....	1	1
25.2 Other services	18	23	24
26.0 Supplies and materials	1	1	1
31.0 Equipment	7	8	3
99.9 Total new obligations	113	148	161

Employment Summary

Identification code 95-1400-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	449	572	610

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission (CPSC), including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$2,000 for official reception and representation expenses, **[\$105,404,000] \$107,000,000**, of which **[\$6,000,000]** shall remain available for obligation until September 30, 2011 for costs associated with the relocation of CPSC's laboratory to a modern facility and the upgrade of laboratory equipment, and of which **[\$2,000,000]** shall remain available for obligation until September 30, **[2010] 2011** to implement the Virginia Graeme Baker Pool and Spa Safety Act grant program as provided by section 1405 of Public Law 110-140 (15 U.S.C. 8004). (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 61-0100-0-1-554	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Reducing product hazards to children and families	55	71	79
00.02 Identifying product hazards	17	28	28
00.03 Laboratory Modernization	8	6	.....
01.00 Direct program by activities - Subtotal (running)	80	105	107
09.01 Reimbursable program	3	4	4
10.00 Total new obligations	83	109	111
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	83	109	111
23.95 Total new obligations	-83	-109	-111

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	80	105	107
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	4	4
70.00 Total new budget authority (gross)	83	109	111

Change in obligated balances:

74.40 Obligated balance, end of year	12	25	25
73.10 Total new obligations	83	109	111
73.20 Total outlays (gross)	-70	-109	-114

74.40 Obligated balance, end of year	25	25	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	62	87	92
86.93 Outlays from discretionary balances	8	22	22
87.00 Total outlays (gross)	70	109	114

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-4	-4

Net budget authority and outlays:

89.00 Budget authority	80	105	107
90.00 Outlays	67	105	110

The Commission addresses a number of product safety areas. These include fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards.

The FY 2010 Budget includes continued funding to implement the Consumer Product Safety Improvement Act of 2008 and the Virginia Graeme Baker Pool and Spa Safety Act.

Object Classification (in millions of dollars)

Identification code 61-0100-0-1-554	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	46	52
11.3 Other than full-time permanent	2	3	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	39	50	57
12.1 Civilian personnel benefits	10	12	15
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	8	23	19
25.3 Other purchases of goods and services from Government accounts	11	8	2
25.4 Operation and maintenance of facilities	1	.....	.....
25.7 Operation and maintenance of equipment	2	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	2
41.0 Grants, subsidies, and contributions .....	.....	2	2
99.0 Direct obligations	80	105	107
99.0 Reimbursable obligations	3	4	4
99.9 Total new obligations	83	109	111

Employment Summary

Identification code 61-0100-0-1-554	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	396	483	530

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Corporation for National and Community Service to carry out the Domestic Volunteer Service Act of 1973 ("1973 Act") and the National and Community Service Act of 1990 ("1990 Act"), **[\$680,564,000]**, of which **[\$309,835,000]** shall be to carry out the 1973 Act and **[\$370,729,000]** shall be to carry out the 1990 Act **and notwithstanding sections 198B(b)(3), 198S(g), and 501(a)(4)(C) of the 1990 Act, \$1,053,316,000: Provided, That of the amounts provided under this heading: [\$27,500,000]** of the amount provided under this heading shall

be available to carry out subtitle E of the 1990 Act at five campuses throughout the United States: *Provided further, That* (1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; *Provided further, That* none of the funds made available under this heading for activities authorized by section 122 and part E of title II of the 1973 Act shall be used to provide stipends or other monetary incentives to program participants or volunteer leaders whose incomes exceed the income guidelines in subsections 211(e) and 213(b) of the 1973 Act: *Provided further, That* notwithstanding subtitle H of title I of the 1990 Act, none of the funds provided for quality and innovation activities shall be used to support salaries and related expenses (including travel) attributable to Corporation for National and Community Service employees: *Provided further, That* of the amounts provided under this heading: (1) not more than \$55,000,000 of grants made under subtitle C of the 1990 Act may be used to administer, reimburse, or support any national service program authorized under section 129(d)(2) of the 1990 Act; and (2) \$11,790,000; (2) \$195,637,031, to remain available until expended, shall be paid to the National Service Trust for expenses authorized under Subtitle D of the 1990 Act; (3) in addition to the amounts provided in the previous clause, the Corporation may transfer funds from the amounts allocated to grants under Subtitle C of title I of the 1990 Act, upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Congress; (4) \$10,000,000 shall be available for expenses authorized under 501(a)(4)(F)(i) of the 1990 Act, which, notwithstanding any other provision of law, shall be awarded by the Corporation on a competitive basis to State Commissions and nonprofit organizations; (5) \$8,000,000 shall be available for expenses to carry out sections 112(e), 179A and 1980 and subtitle J of title I of the 1990 Act, notwithstanding section 501(a)(6) of the 1990 Act; (6) \$5,000,000 shall be available for grants to public or private nonprofit institutions to increase the participation of individuals with disabilities in national service and for demonstration activities in furtherance of this purpose, notwithstanding section 129(k)(1) of the 1990 Act; and (7) \$16,000,000 shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(4)(B) of the 1990 Act. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-2728-0-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Learn and Serve	37	37	40
00.02 AmeriCorps* NCCC	23	28	26
00.03 AmeriCorps* State and National	241	271	373
00.04 AmeriCorps* VISTA	93	96	98
00.05 National Service Trust	138	131	196
00.06 State Comm. Admin. Grants	12	12	16
00.07 National Senior Service Corps	214	214	220
00.08 Innovation, Demon., and Assistance Act.	19	19	5
00.09 Evaluations	4	4	6
00.10 Social Investment Fund			50
00.11 Volunteer Generation Fund			10
00.12 Training and Technical Assistance			8
00.13 Disability Placement Funds			5
00.14 Recovery Act		175	19
09.00 Reimbursable program	1	2	2
10.00 Total new obligations	782	989	1,074
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	21
22.00 New budget authority (gross)	785	1,008	1,055
23.90 Total budgetary resources available for obligation	785	1,010	1,076
23.95 Total new obligations	-782	-989	-1,074
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	2	21	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	797	812	1,053
40.01 Appropriation, Recovery Act		194	

40.35	Appropriation permanently reduced	-14		
43.00	Appropriation (total discretionary)	783	1,006	1,053
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1	2	2
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	2	2	2
70.00	Total new budget authority (gross)	785	1,008	1,055
Change in obligated balances:				
72.40	Obligated balance, start of year		474	776
73.10	Total new obligations	782	989	1,074
73.20	Total outlays (gross)	-307	-687	-772
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	474	776	1,078
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	307	428	333
86.93	Outlays from discretionary balances		259	439
87.00	Total outlays (gross)	307	687	772
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-1	-1
88.40	Non-Federal sources		-1	-1
88.90	Total, offsetting collections (cash)	-1	-2	-2
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority	783	1,006	1,053
90.00	Outlays	306	685	770

The Corporation for National and Community Service (Corporation) provides opportunities for Americans to serve their community and country while meeting the Nation's greatest challenges. By working with nonprofit organizations, faith-based groups, schools, and other civic organizations, the Corporation engages Americans of all ages in community-based service that addresses educational, human, public safety, health and environmental needs. In doing so, the Corporation strengthens the ties that bind us together as a people and provides educational opportunities for those who make a commitment to service.

At the time of the development of the President's Budget, Congress was in the process of reauthorizing the Corporation, which had not occurred since the enactment of the National and Community Service Act of 1993. Now that the President has signed the Edward M. Kennedy Serve America Act into law, the Administration looks forward to working with Congress to ensure that the Corporation's budget incorporates the priorities set out in reauthorization.

The President's Budget reflects an initial investment in a significant expansion of the Corporation, particularly the AmeriCorps program. This expansion will give more Americans the opportunity to serve through new and existing Corporation programs and achieve demonstrable results.

Learn and Serve America.—Provides grants to schools, higher education institutions, and community programs to integrate service into their curricula. Service-learning aims to promote civic participation and volunteering from an early age. The 2010 Budget provides continued support for service-learning programs in our nation's schools and funds a 10-year longitudinal study on the impact of service-learning.

AmeriCorps National Civilian Community Corps.—A residential national service program for people ages 14-24. The Budget funds

OPERATING EXPENSES—Continued

1,120 AmeriCorps NCCC members that will primarily be deployed to respond to natural disasters across the nation.

AmeriCorps State and National grants.—With funds channeled through both states and community-based organizations, AmeriCorps grants enable communities to recruit, train and place AmeriCorps members to meet critical local needs in education, public safety, health, and the environment. The 2010 Budget funds 74,861 AmeriCorps State and National members. Across all AmeriCorps programs, there will be a total of 83,781 AmeriCorps members funded in the President's Budget - the first step on a path to 250,000 by 2017.

AmeriCorps Volunteers in Service to America.—The AmeriCorps VISTA program provides full-time members to community organizations and public agencies working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, homelessness, and lack of adequate health support. The 2010 Budget request funds 5,983 full-time AmeriCorps VISTA members and 1,687 Summer Associates.

AmeriCorps National Service Trust.—The Trust serves as a secure repository for educational awards set aside for eligible participants in National Service programs. The 2010 Budget for the Trust includes an increase in the amount of the education awards, and links future increases in award amounts to the maximum Pell grant awards. Accounting methodology for the Trust is specified in the Strengthen AmeriCorps Program Act of 2003.

State Service Commission Administrative Grants.—These formula grants support the operation of state service commissions that administer approximately three-fourths of AmeriCorps State and National grant funds. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with Federal requirements and performance expectations. These grants must be matched by the commissions.

Senior Corps.—The Budget expands and improves Senior Corps, which connects individuals over the age of 55 to local volunteer opportunities. Volunteers in the three Senior Corps programs provide a range of vital services in their communities, including mentoring vulnerable children, providing independent living services and support to frail seniors and their caregivers, and leveraging additional volunteers.

Training and Technical Assistance.—The 2010 Budget creates a centralized account for funding training and technical assistance services to programs and entities receiving or applying for financial support from the Corporation.

Innovation, demonstration, and assistance.—This activity supports innovative and demonstration service programs. The 2010 Budget expands the range of initiatives funded by the Corporation, including a new Social Innovation Fund, which will help identify and scale-up promising programs across the country, a new Volunteer Generation Fund, and a nationwide Call to Service Campaign. These new initiatives and programs are aimed at incubating new ideas, expanding proven initiatives that address specific community needs, and supporting the generation of new volunteers. The Budget also provides continued support for the annual Martin Luther King, Jr. Day of Service.

Evaluation.—This activity supports performance measurement and studies of program impact. The 2010 Budget request will support expanded and in-depth assessments of the performance and impact of Corporation programs.

Object Classification (in millions of dollars)

Identification code 95-2728-0-1-506	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	7	7
11.3 Other than full-time permanent		1	1
11.8 Special personal services payments	62	77	70
11.9 Total personnel compensation	67	85	78
12.1 Civilian personnel benefits	2	7	6
21.0 Travel and transportation of persons	8	11	10
23.2 Rental payments to others	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	26	41	39
26.0 Supplies and materials	2	2	2
41.0 Grants, subsidies, and contributions	535	668	795
94.0 Financial transfers	139	171	140
99.0 Direct obligations	781	987	1,072
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	782	989	1,074

Employment Summary

Identification code 95-2728-0-1-506	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	70	81	90

NATIONAL AND COMMUNITY SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-2720-0-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 AmeriCorps* State and National grants	19		
00.03 Innovation, demonstration, and assistance	5		
00.04 Evaluation	2		
00.05 AmeriCorps* National Civilian Community Corps	10		
00.06 Learn and Serve America	1		
00.07 State commission admin grants	2		
10.00 Total new obligations	39		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	1	1
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	40	1	1
23.95 Total new obligations	-39		
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	540	218	20
73.10 Total new obligations	39		
73.20 Total outlays (gross)	-333	-198	
73.40 Adjustments in expired accounts (net)	-27		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	218	20	20
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	333	198	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	333	198	

Object Classification (in millions of dollars)

Identification code 95-2720-0-1-506	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	3		
41.0 Grants, subsidies, and contributions	36		

99.9	Total new obligations	39
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DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-0103-0-1-506	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40	Obligated balance, start of year	206	24
73.20	Total outlays (gross)	-177	-24
73.40	Adjustments in expired accounts (net)	-5	.....
74.40	Obligated balance, end of year	24	.....
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	177	24
Net budget authority and outlays:			
89.00	Budget authority .....	.....	.....
90.00	Outlays	177	24

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, **[\$6,512,000]** \$7,700,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-2721-0-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct program activity	6	6
00.02	Direct program activity, Recovery Act .....	.....	.....
10.00	Total new obligations	6	6
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	.....
22.00	New budget authority (gross)	6	7
23.90	Total budgetary resources available for obligation	6	7
23.95	Total new obligations	-6	-6
24.40	Unobligated balance carried forward, end of year .....	.....	1
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	6	6
40.01	Appropriation, Recovery Act .....	.....	1
43.00	Appropriation (total discretionary)	6	7
Change in obligated balances:			
72.40	Obligated balance, start of year	2	2
73.10	Total new obligations	6	6
73.20	Total outlays (gross)	-6	-3
74.40	Obligated balance, end of year	2	5
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	4	2
86.93	Outlays from discretionary balances	2	1
87.00	Total outlays (gross)	6	3
Net budget authority and outlays:			
89.00	Budget authority	6	7
90.00	Outlays	6	3

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 95-2721-0-1-506	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	3
12.1	Civilian personnel benefits	1	1
25.2	Other services	2	2
99.9	Total new obligations	6	6

Employment Summary

Identification code 95-2721-0-1-506	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	28	29

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(4) of the National and Community Service Act of 1990 and under section 504(a) of the Domestic Volunteer Service Act of 1973, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$71,715,000]** \$88,000,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-2722-0-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	NCSA Salaries & Expenses	68	72
00.02	Recovery Act .....	.....	6
10.00	Total new obligations	68	78
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	68	78
23.95	Total new obligations	-68	-78
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	69	72
40.01	Appropriation, Recovery Act .....	.....	6
40.35	Appropriation permanently reduced	-1	.....
43.00	Appropriation (total discretionary)	68	78
Change in obligated balances:			
72.40	Obligated balance, start of year	13	11
73.10	Total new obligations	68	78
73.20	Total outlays (gross)	-70	-73
74.40	Obligated balance, end of year	11	16
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	59	62
86.93	Outlays from discretionary balances	11	11
87.00	Total outlays (gross)	70	73
Net budget authority and outlays:			
89.00	Budget authority	68	78
90.00	Outlays	70	73

This account provides salaries and operating expenses for National and Community Service Act and Domestic Volunteer Service Act programs.

SALARIES AND EXPENSES—Continued
Object Classification (in millions of dollars)

Identification code 95-2722-0-1-506	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	39	46
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	38	42	49
12.1 Civilian personnel benefits	10	11	13
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	7	7	9
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services	9	13	12
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	68	78	88

Employment Summary

Identification code 95-2722-0-1-506	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	469	457	463

VISTA ADVANCE PAYMENTS REVOLVING FUND
Program and Financing (in millions of dollars)

Identification code 95-2723-0-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program	8	9	9
10.00 Total new obligations (object class 41.0)	8	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	8	6	9
23.90 Total budgetary resources available for obligation	11	9	9
23.95 Total new obligations	-8	-9	-9
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	6	9
Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations	8	9	9
73.20 Total outlays (gross)	-8	-6	-12
74.40 Obligated balance, end of year		3	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	6	9
86.93 Outlays from discretionary balances			3
87.00 Total outlays (gross)	8	6	12
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-8	-6	-9
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			3

The VISTA Advance Payments Revolving Fund was established in 2007 by Public Law 110-05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the

majority of living allowances, are funded in the Operating Expenses account.

Trust Funds

NATIONAL SERVICE TRUST

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses for the National Service Trust established under subtitle D of title I of the National and Community Service Act of 1990 ("1990 Act"), \$131,075,000, to remain available until expended: *Provided*, That the Corporation for National and Community Service may transfer additional funds from the amount provided within "Operating Expenses" for grants made under subtitle C of the 1990 Act to this appropriation upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to appropriation funds under 31 U.S.C. 1513(b).] (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-9972-0-7-506	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			47
01.99 Balance, start of year			47
Receipts:			
02.40 Interest on Investment, National Service Trust Fund	17	22	22
02.41 Interest on Investment, National Service Trust Fund		1	
02.42 Payment from the General Fund, National Service Trust Fund ...	139	171	196
02.99 Total receipts and collections	156	194	218
04.00 Total: Balances and collections	156	194	265
Appropriations:			
05.00 Gifts and Contributions	-139	-131	-196
05.01 Gifts and Contributions	-17	-16	-22
05.99 Total appropriations	-156	-147	-218
07.99 Balance, end of year		47	47

Program and Financing (in millions of dollars)

Identification code 95-9972-0-7-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	155	141	141
10.00 Total new obligations (object class 25.2)	155	141	141
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	56	57	63
22.00 New budget authority (gross)	156	147	218
23.90 Total budgetary resources available for obligation	212	204	281
23.95 Total new obligations	-155	-141	-141
24.40 Unobligated balance carried forward, end of year	57	63	140
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	139	131	196
Mandatory:			
60.26 Appropriation (trust fund)	17	16	22
70.00 Total new budget authority (gross)	156	147	218
Change in obligated balances:			
72.40 Obligated balance, start of year	403	420	418
73.10 Total new obligations	155	141	141
73.20 Total outlays (gross)	-138	-143	-150
74.40 Obligated balance, end of year	420	418	409

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	138	123 129
86.97	Outlays from new mandatory authority		4 6
86.98	Outlays from mandatory balances		16 15
87.00	Total outlays (gross)	138	143 150
Net budget authority and outlays:			
89.00	Budget authority	156	147 218
90.00	Outlays	138	143 150
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	465	480 482
92.02	Total investments, end of year: Federal securities: Par value	480	482 541

The Gifts and Contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until awardees use them.

ADMINISTRATIVE PROVISIONS

【SEC. 401. Notwithstanding any other provision of law, the term "qualified student loan" with respect to national service education awards shall mean any loan determined by an institution of higher education to be necessary to cover a student's cost of attendance at such institution and made, insured, or guaranteed directly to a student by a State agency, in addition to other meanings under section 148(b)(7) of the National and Community Service Act of 1990.】

【SEC. 402. Notwithstanding any other provision of law, funds made available under section 129(d)(5)(B) of the National and Community Service Act of 1990 ("1990 Act") to assist entities in placing applicants who are individuals with disabilities may be provided to any entity that receives a grant under section 121 of the 1990 Act.】

【SEC. 403. The Corporation for National and Community Service ("the Corporation") shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year 2009, during any grant selection process, an officer or employee of the Corporation shall not knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of the Corporation that is authorized by the Corporation to receive such information.】

【SEC. 404. Professional Corps programs described in section 122(a)(8) of the National and Community Service Act of 1990 may apply to the Corporation for National and Community Service for a waiver of application of section 140(c)(2).】

【SEC. 405. Notwithstanding 31 U.S.C. 1342, the Corporation for National and Community Service ("the Corporation") may solicit and accept the services of organizations and individuals (other than participants) to assist the Corporation in carrying out the duties of the Corporation under the national service laws: *Provided*, That an individual who provides services under this section shall be subject to the same protections and limitations as volunteers under section 196(a) of the National and Community Service Act of 1990.】

【SEC. 406. Organizations operating projects under the AmeriCorps Education Awards Program shall do so without regard to the requirements of sections 121(d) and (e), 131(e), 132, and 140(a), (d), and (e) of the National and Community Service Act of 1990.】

SEC. 【407】401. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first three years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the National and Community Service Act of 1990, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

【SEC. 408. Notwithstanding any other provision of law, formula-based grants to States and territories under section 129(a)(1)-(2) of the National and Community Service Act of 1990 to operate AmeriCorps programs may be made if the application describes proposed positions into which participants will be placed, the proposed minimum qualifications of such participants, and includes an assurance that the State will select national service programs for subgrants on a competitive basis, and an assurance that the aforementioned information will be provided for each subgrant awarded prior to the execution of such subgrants.】

【(TRANSFER OF FUNDS)】

【SEC. 409. For fiscal year 2009 and thereafter, in addition to amounts otherwise provided to the National Service Trust, at no later than the end of the fifth fiscal year after the fiscal year for which funds are appropriated or otherwise made available, unobligated balances of appropriations available for grants under the National Service Trust Program under subtitle C of title I of the 1990 Act during such fiscal year may be transferred to the National Service Trust after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate, if such funds are initially obligated before the expiration of their period of availability.】

【SEC. 410. Of the amounts provided in this Act which the Corporation for National and Community Service ("the Corporation") allocates for the provision of assistance under subsections 129(a) and (b) of the National and Community Service Act of 1990 ("1990 Act"), the Corporation shall apply the formula in section 129(a)(1) of the 1990 Act in such a manner so as to ensure that each State shall receive a minimum of \$500,000: *Provided*, That, in no event shall the total amount allotted under section 129(a)(1) exceed 33 1/3 percent of the funds allocated by the Corporation for the provision of assistance under subsections 129(a) and (b) of the 1990 Act.】

【SEC. 411. Notwithstanding section 139(b) of the National and Community Service Act of 1990 ("1990 Act"), an individual in an approved national service position performing full-time or part-time national service directly related to disaster relief efforts may continue in that term of service for a period of 6 months beyond the periods otherwise specified in sections 139(b) and 153(e) of the 1990 Act or section 104 of the Domestic Volunteer Service Act of 1973. Service in an extended term as provided under this section shall constitute a single term of service for purposes of sections 146(b) and (c) of the 1990 Act.】

【SEC. 412. Donations made to the Corporation for National and Community Service ("the Corporation") under section 196 of the National and Community Service Act of 1990 ("1990 Act") for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitles B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.】 (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

For payment to the Corporation for Public Broadcasting ("Corporation"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year 【2011】 2012, 【\$430,000,000】 \$440,000,000: *Provided*, That no funds made available to the Corporation by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: *Provided further*, That none of the funds contained in this paragraph shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: *Provided further*, That no funds made available to the Corporation by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of the Corporation: *Provided further*, That for fiscal year 【2009】 2010, in addition to the amounts provided above, 【\$34,591,000】 \$36,000,000 shall be for costs related to digital program production, development, and distribution, associated with the transition of public broadcasting to digital broadcast-

CORPORATION FOR PUBLIC BROADCASTING—Continued

ing, to be awarded as determined by the Corporation in consultation with public radio and television licensees or permittees, or their designated representatives: *Provided further*, That for fiscal year [2009] 2010, in addition to the amounts provided above, [\$26,642,000] \$25,000,000 is available pursuant to section 396(k)(10) of the Communications Act of 1934 for replacement and upgrade of the public radio interconnection system: *Provided further*, That none of the funds made available to the Corporation by this Act [, division G of the Consolidated Appropriations Act, 2008, or the Continuing Appropriations Resolution, 2007,] shall be used to support the Television Future Fund or any similar purpose. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 20-0151-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 General programming	393	400	420
00.02 Digital transition	29	35	36
00.03 Interconnection	26	26	25
10.00 Total new obligations (object class 41.0)	448	461	481
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	448	461	481
23.95 Total new obligations	-448	-461	-481
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	56	61	61
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	55	61	61
55.00 Advance appropriation - General Programming	400	400	420
55.35 Advance appropriation permanently reduced	-7		
55.90 Advance appropriation (total discretionary)	393	400	420
70.00 Total new budget authority (gross)	448	461	481
Change in obligated balances:			
73.10 Total new obligations	448	461	481
73.20 Total outlays (gross)	-448	-461	-481
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	448	461	481
Net budget authority and outlays:			
89.00 Budget authority	448	461	481
90.00 Outlays	448	461	481

General programming.—The Corporation for Public Broadcasting provides grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. The Corporation also supports the production and acquisition of radio and television programs for national distribution. In addition, the Corporation assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance. By custom, the Corporation has received an advance appropriation. For 2010, appropriations of \$420 million were enacted in 2008, and for 2011, appropriations of \$430 million were enacted in 2009.

The Administration proposes to continue supporting the Corporation through advance appropriations, and includes \$440 million in the Budget for 2012.

Digital Transition.— The Budget proposes that in 2010, \$36 million in additional funding be provided for digital conversion grants to public television broadcasters. The digital television transition will occur on June 12, 2009, and these funds will ensure

that public broadcasters can provide digital broadcasts and content to their communities.

Interconnection.—The Corporation, in an agreement with National Public Radio, continues replacement of the public radio interconnection system, which is the major national distribution network for public broadcasting stations. The Budget proposes that \$25 million be provided in 2010 for the final phase of replacing and upgrading of the interconnection system.

COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, [\$203,490,000] \$212,408,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs; of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; [of which not to exceed \$400,000 for the Community Supervision Program and \$160,000 for the Pretrial Services Program, both to remain available until September 30, 2010, are for information technology infrastructure enhancement acquisitions;] of which [\$148,652,000] \$153,856,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; of which [\$54,838,000] \$58,552,000 shall be available to the Pretrial Services Agency: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That not less than \$2,000,000 shall be available for re-entrant housing in the District of Columbia: *Provided further*, That the Director is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support offender and defendant programs, and equipment and vocational training services to educate and train offenders and defendants: *Provided further*, That the Director shall keep accurate and detailed records of the acceptance and use of any gift or donation under the previous proviso, and shall make such records available for audit and public inspection: *Provided further*, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the District of Columbia Government for space and services provided on a cost reimbursable basis. (*District of Columbia Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-1734-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Community supervision program	143	149	154
00.02 Pretrial Services Agency	49	54	58
10.00 Total new obligations	192	203	212
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	194	203	212
23.95 Total new obligations	-192	-203	-212
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	190	203	212
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3		

58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	4		
70.00	Total new budget authority (gross)	194	203	212
Change in obligated balances:				
72.40	Obligated balance, start of year	45	46	47
73.10	Total new obligations	192	203	212
73.20	Total outlays (gross)	-188	-202	-211
73.40	Adjustments in expired accounts (net)	-6		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	46	47	48
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	156	162	170
86.93	Outlays from discretionary balances	32	40	41
87.00	Total outlays (gross)	188	202	211
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	190	203	212
90.00	Outlays	184	202	211

The National Capital Revitalization and Self-Government Improvement Act established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency, which has assumed the District of Columbia (D.C.) pretrial services, adult probation, and parole supervision functions. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision in the community of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful re-entry into the community through an integrated system of close supervision, routine drug testing, treatment support services, and graduated sanctions. The activity also develops and provides the courts and the U.S. Parole Commission with critical information for probation and parole decisions. The Budget proposes additional resources for Global Positioning System (GPS) monitoring for high-risk offenders to enhance law enforcement and public safety functions.

Pretrial Services Agency.—This activity assists the trial and appellate levels of both the Federal and local courts in determining eligibility for pretrial release by providing background information on all arrestees. The background information is used to establish release conditions to ensure defendants will return to court and will not be a danger to the community while on pretrial release. The Pretrial Services Agency is further responsible for supervising conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting on defendants' compliance to the courts. The Budget proposes additional resources to provide enhanced monitoring of high-risk defendants through the expansion

of pilot cellular monitoring and Global Positioning System (GPS) programs.

Object Classification (in millions of dollars)

Identification code 95-1734-0-1-752	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1	84	88	94
11.3	1	2	2
11.5	1	1	1
11.9	86	91	97
12.1	29	32	33
21.0	2	1	1
23.1	1	3	5
23.2	14	13	13
23.3	2	4	4
25.1	6	8	7
25.2	34	40	40
25.3	1	1	1
25.4	1	1	2
26.0	5	2	2
31.0	7	7	7
32.0	1		
99.0	189	203	212
99.0	2		
99.5	1		
99.9	192	203	212

Employment Summary

Identification code 95-1734-0-1-752	2008 actual	2009 est.	2010 est.
Direct:			
1001	1,153	1,293	1,309

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, [\$35,659,000, of which \$700,000 is to remain available until September 30, 2010] \$37,316,000: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies. [*Provided further*, That for fiscal year 2009 and thereafter, the Public Defender Service is authorized to charge fees to cover costs of materials distributed and training provided to attendees of educational events, including conferences, sponsored by the Public Defender Service, and notwithstanding 31 U.S.C. 3302, such fees shall be credited to this account, to be available until expended without further appropriation.] (*District of Columbia Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-1733-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	33	36	37
10.00	33	36	37
Budgetary resources available for obligation:			
22.00	33	36	37
23.95	-33	-36	-37
New budget authority (gross), detail:			
Discretionary:			
40.00	33	36	37
Change in obligated balances:			
72.40	3	5	4
73.10	33	36	37

PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA—Continued
Program and Financing —Continued

Identification code 95-1733-0-1-754	2008 actual	2009 est.	2010 est.
73.20 Total outlays (gross)	-31	-37	-37
74.40 Obligated balance, end of year	5	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	28	32	33
86.93 Outlays from discretionary balances	3	5	4
87.00 Total outlays (gross)	31	37	37
Net budget authority and outlays:			
89.00 Budget authority	33	36	37
90.00 Outlays	31	37	37

The Public Defender Service (PDS) for the District of Columbia, an independent organization established by District of Columbia statute (16 D.C. Code 2-1601-1608), has a distinct mission to provide legal representation services within the District of Columbia to indigent defendants. PDS also provides support in the form of training, consultation, and legal reference services to members of the local bar appointed as counsel in criminal, juvenile, and mental health cases involving indigent individuals.

Object Classification (in millions of dollars)

Identification code 95-1733-0-1-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	20	21
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	20	21	22
12.1 Civilian personnel benefits	5	5	6
23.2 Rental payments to others	1	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	2	3	2
25.3 Other purchases of goods and services from Government accounts	3	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	33	36	37

Employment Summary

Identification code 95-1733-0-1-754	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	234	235	235

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, **[\$25,000,000]** \$26,086,000, to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-3900-0-1-053	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	23	25	28
10.00 Total new obligations	23	25	28
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	22	25	26

22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	27	29	30
23.95 Total new obligations	-23	-25	-28
24.40 Unobligated balance carried forward, end of year	4	4	2

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	22	25	26

Change in obligated balances:

72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	23	25	28
73.20 Total outlays (gross)	-22	-25	-28
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	4	4	4

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	19	25	25
86.93 Outlays from discretionary balances	3		3
87.00 Total outlays (gross)	22	25	28

Net budget authority and outlays:

89.00 Budget authority	22	25	26
90.00 Outlays	22	25	28

The Defense Nuclear Facilities Safety Board, authorized by Public Law 100-456, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of defense nuclear facilities of the Department of Energy (DOE). The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. In addition, the National Defense Authorization Act for 1992 and 1993 (Public Law 102-190) expanded the Board's jurisdiction to include facilities and activities involved with the assembly, disassembly, and testing of nuclear weapons. The Board is also responsible for investigating any event or practice at a defense nuclear facility which has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to ensure that both public and employee health and safety are adequately protected.

Object Classification (in millions of dollars)

Identification code 95-3900-0-1-053	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	13	15
12.1 Civilian personnel benefits	3	4	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.0 Direct obligations	22	24	27
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	23	25	28

Employment Summary

Identification code 95-3900-0-1-053	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	91	100	110

DELTA REGIONAL AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, as amended, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, \$13,000,000, to remain available until expended. *(Energy and Water Development and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 95-0750-0-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	12	13	13
09.01 Reimbursable program	1		
10.00 Total new obligations	13	13	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	15	15
22.00 New budget authority (gross)	13	13	13
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	28	28	28
23.95 Total new obligations	-13	-13	-13
24.40 Unobligated balance carried forward, end of year	15	15	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	13	13
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	13	13	13
Change in obligated balances:			
72.40 Obligated balance, start of year	11	14	14
73.10 Total new obligations	13	13	13
73.20 Total outlays (gross)	-9	-13	-13
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	14	14	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	13	13
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	12	13	13
90.00 Outlays	8	13	13

The Delta Regional Authority (DRA), authorized by P.L.106-554, was established as a Federal-State partnership to assist the eight-state, 252-county Mississippi Delta region in obtaining the economic development essential to create and sustain strong local economies.

In 2010, DRA will focus on multi-state planning and the facilitation of regional investments towards this mission. Available grant investments will go toward basic public and transportation infrastructure, business development, job training and employment-related education, with DRA funding prioritized to distressed areas within the region.

The FY 2010 Budget proposes to permanently restore the DRA Federal cochairperson's voting power so that a decision of the DRA again requires an affirmative vote of the Federal cochairperson as well as a majority of the State members. That authority lapsed as of December 31, 2008.

Object Classification (in millions of dollars)

Identification code 95-0750-0-1-452	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	12	13	13
99.0 Reimbursable obligations: reimbursable obligations	1		
99.9 Total new obligations	13	13	13

Employment Summary

Identification code 95-0750-0-1-452	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5	6	6

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For expenses of the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, **[\$11,800,000] \$11,965,000**, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998. *(Energy and Water Development and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 95-1200-0-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Direct program activity	22	12	12
09.00 Reimbursable program	48	63	
10.00 Total new obligations	70	75	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	52	56
22.00 New budget authority (gross)	93	79	12
23.90 Total budgetary resources available for obligation	122	131	68
23.95 Total new obligations	-70	-75	-12
24.40 Unobligated balance carried forward, end of year	52	56	56
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	12	12
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	71	67	
70.00 Total new budget authority (gross)	93	79	12
Change in obligated balances:			
72.40 Obligated balance, start of year	194	154	120
73.10 Total new obligations	70	75	12
73.20 Total outlays (gross)	-110	-109	-78
74.40 Obligated balance, end of year	154	120	54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	44	53	8
86.93 Outlays from discretionary balances	66	56	70
87.00 Total outlays (gross)	110	109	78
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-64	-67	
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-7		
Net budget authority and outlays:			
89.00 Budget authority	22	12	12
90.00 Outlays	46	42	78

DENALI COMMISSION—Continued

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105-277) and is composed of seven members with a Federal Co-Chair. The Commission's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska. In 2010, the Commission will continue to coordinate cost-shared utilities and infrastructure projects with a focus on the most distressed communities.

Object Classification (in millions of dollars)

Identification code 95-1200-0-1-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	1	1
41.0 Grants, subsidies, and contributions	20	11	11
99.0 Direct obligations	22	12	12
99.0 Reimbursable obligations	48	63	.....
99.9 Total new obligations	70	75	12

Employment Summary

Identification code 95-1200-0-1-452	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	22	20	20

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8056-0-7-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Direct program activity .....	.....	4	4
10.00 Total new obligations (object class 41.0) .....	.....	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	6	6
22.00 New budget authority (gross)	6	4	4
23.90 Total budgetary resources available for obligation	6	10	10
23.95 Total new obligations .....	.....	-4	-4
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	6	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	4	2	2
73.10 Total new obligations .....	.....	4	4
73.20 Total outlays (gross)	-2	-4	-4
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	4	4
86.93 Outlays from discretionary balances	2	.....	.....
87.00 Total outlays (gross)	2	4	4
Net budget authority and outlays:			
89.00 Budget authority	6	4	4
90.00 Outlays	2	4	4

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the Oil Spill Liability Trust Fund to the Denali Commission. The Denali Commission, in consultation

with the Coast Guard, developed a program in which these funds are to be used to repair or replace bulk fuel storage tanks in Alaska which are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISCRIMINATION CLAIMS SETTLEMENT

Federal Funds

DISCRIMINATION CLAIMS SETTLEMENT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-0100-2-1-351	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Discrimination claims settlement	690
10.00 Total new obligations (object class 42.0)	690
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,150
23.95 Total new obligations	-690
24.40 Unobligated balance carried forward, end of year	460
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1,150
Change in obligated balances:			
73.10 Total new obligations	690
73.20 Total outlays (gross)	-690
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	690
Net budget authority and outlays:			
89.00 Budget authority	1,150
90.00 Outlays	690

The 2010 Budget includes a proposal to settle claims of prior discrimination brought by black farmers against the Department of Agriculture that were previously addressed by section 14012 of P.L. 110-246. Legislation will be proposed to provide mandatory funding for a court-approved settlement of litigation that will require the payment of valid claims pursuant to a privately managed settlement process. Upon enactment, the authority would permit the expeditious and judicious resolution of discrimination claims with minimal burden on the claimants and the government.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, **[\$248,409,000]** \$248,952,000 to be allocated as follows: for the District of Columbia Court of Appeals, **[\$12,630,000]** \$12,014,000, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Superior Court, **[\$104,277,000]** \$108,491,000, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Court System, **[\$55,426,000]** \$58,447,000, of which not to exceed \$1,500 is for official reception and representation expenses; and **[\$76,076,000]** \$70,000,000, to remain available until September 30, **[2010]** 2011, for capital improvements for District of Columbia courthouse facilities, including structural improvements to the District of Columbia cell block at the Moultrie Court-

house: *Provided*, That funds made available for capital improvements shall be expended consistent with the General Services Administration (GSA) master plan study and building evaluation report: *Provided further*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the GSA, and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate: *Provided further*, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$1,000,000 of the funds provided under this heading among the items and entities funded under this heading for operations, and not more than 4 percent of the funds provided under this heading for facilities. (*District of Columbia Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-1712-0-1-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Court of Appeals	10	13	13
00.02 Superior Court	99	104	108
00.03 Court system	52	55	58
00.04 Capital improvements	55	76	70
10.00 Total new obligations (object class 41.0)	216	248	249
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	49	49
22.00 New budget authority (gross)	224	248	249
23.90 Total budgetary resources available for obligation	267	297	298
23.95 Total new obligations	-216	-248	-249
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	49	49	49
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	224	248	249
Change in obligated balances:			
72.40 Obligated balance, start of year	121	116	118
73.10 Total new obligations	216	248	249
73.20 Total outlays (gross)	-216	-246	-249
73.40 Adjustments in expired accounts (net)	-5		
74.40 Obligated balance, end of year	116	118	118
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	192	221	222
86.93 Outlays from discretionary balances	24	25	27
87.00 Total outlays (gross)	216	246	249
Net budget authority and outlays:			
89.00 Budget authority	224	248	249
90.00 Outlays	216	246	249

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This Federal payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, the Court System, and the Capital Improvement Program. Capital improvements include establishing a permanent home for the D.C. Family Court, a complete renovation of the historic Old Courthouse, as well as design and renovation work on several other buildings in Judiciary Square.

The 2010 Budget provides resources to support the Courts' personal services budget, as well as resources for the Capital

Improvement Program to continue the renovation of the Old Courthouse, including renovation of the adult holding facility, and to provide much needed general facility improvements.

By law, the annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding District Courts operations. The President's recommended level of \$249 million includes: \$179 million for District of Columbia Court of Appeals, Superior Court of the District of Columbia, and the District of Columbia Court System operations; and \$70 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District Courts are requesting \$352 million: \$190 million for operations and \$162 million for capital improvements.

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Code, and payments for counsel authorized under section 21-2060, D.C. Official Code (relating to representation provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$52,475,000, to remain available until expended: *Provided*, [That the funds provided in this Act under the heading "Federal Payment to the District of Columbia Courts" (other than the \$76,076,000 provided under such heading for capital improvements for District of Columbia courthouse facilities) may also be used for payments under this heading: *Provided further*, That in addition to the funds provided under this heading, the Joint Committee on Judicial Administration in the District of Columbia may use funds provided in this Act under the heading "Federal Payment to the District of Columbia Courts" (other than the \$76,076,000 provided under such heading for capital improvements for District of Columbia courthouse facilities), to make payments described under this heading for obligations incurred during any fiscal year: *Provided further*,] That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: *Provided further*, That notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate. (*District of Columbia Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-1736-0-1-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	45	52	52
10.00 Total new obligations (object class 25.2)	45	52	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	21	21
22.00 New budget authority (gross)	48	52	52
23.90 Total budgetary resources available for obligation	66	73	73

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS—Continued
Program and Financing —Continued

Identification code 95-1736-0-1-806	2008 actual	2009 est.	2010 est.
23.95 Total new obligations	-45	-52	-52
24.40 Unobligated balance carried forward, end of year	21	21	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	48	52	52
Change in obligated balances:			
72.40 Obligated balance, start of year		3	3
73.10 Total new obligations	45	52	52
73.20 Total outlays (gross)	-42	-52	-52
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	42	47	47
86.93 Outlays from discretionary balances		5	5
87.00 Total outlays (gross)	42	52	52
Net budget authority and outlays:			
89.00 Budget authority	48	52	52
90.00 Outlays	42	52	52

The District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation under three Defender Services programs: the Criminal Justice Act (CJA) program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged, or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as: transcripts of court proceedings; expert witness testimony; foreign and sign language interpretation; and investigations and genetic testing. The President's recommended funding level for Defender Services is \$52 million. Under a separate transmittal to the Congress, the Courts are requesting \$55 million for Defender Services.

CRIME VICTIMS COMPENSATION FUND

The D.C. Superior Court has a Crime Victims Compensation Program that assists innocent victims of violent crime and their families with crime-related expenses such as funeral and burial costs, medical and mental health costs, lost wages, loss of support and services, clean up of a crime scene and the cost of temporary shelter for victims of domestic violence or arson. Through the services of a victim advocate, crime victims receive assistance in filing applications; locating victim service programs, support groups, or mental health counselors; and handling quality of life issues that arise after victimization. Monies in the fund consist of assessments imposed upon criminal defendants, a grant from the U.S. Department of Justice Office for Victims of Crime, and a portion of the general revenue of the court. Of any unobligated balances remaining in the Fund at the end of each year, 50 percent is made available to the D.C. Courts for direct compensation

to crime victims and 50 percent is transferred to the District of Columbia for outreach activities.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND
Program and Financing (in millions of dollars)

Identification code 20-1713-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	7	7	9
10.00 Total new obligations (object class 13.0)	7	7	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	9
23.95 Total new obligations	-7	-7	-9
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	7	7	9
Change in obligated balances:			
73.10 Total new obligations	7	7	9
73.20 Total outlays (gross)	-7	-7	-9
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	7	9
Net budget authority and outlays:			
89.00 Budget authority	7	7	9
90.00 Outlays	7	7	9

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund the normal cost and covered administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers those amounts to the Judicial Fund through an expenditure transfer.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8212-0-7-602	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	114	118	124
01.99 Balance, start of year	114	118	124
Receipts:			
02.00 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
02.40 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	4	7	7
02.41 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	7	7	9
02.99 Total receipts and collections	12	15	17
04.00 Total: Balances and collections	126	133	141
Appropriations:			
05.00 District of Columbia Judicial Retirement and Survivors Annuity Fund	-12	-14	-16
05.01 District of Columbia Judicial Retirement and Survivors Annuity Fund		-128	-133

05.02	District of Columbia Judicial Retirement and Survivors Annuity Fund	4	133	139
05.99	Total appropriations	-8	-9	-10
07.99	Balance, end of year	118	124	131

Program and Financing (in millions of dollars)

Identification code 20-8212-0-7-602	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Retirement payments	7	8	9
00.02 Administrative Costs	1	1	1
10.00 Total new obligations	8	9	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	9	10
23.95 Total new obligations	-8	-9	-10
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	12	14	16
60.28 Appropriation (previously unavailable)		128	133
60.45 Portion precluded from obligation	-4	-133	-139
62.50 Appropriation (total mandatory)	8	9	10
Change in obligated balances:			
72.40 Obligated balance, start of year			
73.10 Total new obligations	8	9	10
73.20 Total outlays (gross)	-8	-9	-10
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	8	9	10
Net budget authority and outlays:			
89.00 Budget authority	8	9	10
90.00 Outlays	8	9	10
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	118	122	133
92.02 Total investments, end of year: Federal securities: Par value	122	133	140

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund) to pay retirement benefits for District of Columbia judges and to pay any necessary expenses to administer the fund or expenses incurred by the Secretary of the Treasury in carrying out the responsibilities regarding such retirement benefits. The Judicial Fund consists of: amounts contributed by the judges; the proceeds of accumulated pension assets transferred from the District of Columbia and liquidated, pursuant to the Act; income earned from the investment of the assets in public debt securities; and amounts appropriated to the fund.

Object Classification (in millions of dollars)

Identification code 20-8212-0-7-602	2008 actual	2009 est.	2010 est.
Direct obligations:			
13.0 Benefits for former personnel	7	8	9
25.2 Other services	1	1	1
99.9 Total new obligations	8	9	10

Employment Summary

Identification code 20-8212-0-7-602	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$35,100,000, to remain available until expended: *Provided*, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: *Provided further*, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: *Provided further*, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: *Provided further*, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: *Provided further*, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor. (*District of Columbia Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 20-1736-0-1-502	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	33	35	35
10.00 Total new obligations (object class 41.0)	33	35	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	33	35	35
23.95 Total new obligations	-33	-35	-35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	33	35	35
Change in obligated balances:			
73.10 Total new obligations	33	35	35
73.20 Total outlays (gross)	-33	-35	-35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	35	35
Net budget authority and outlays:			
89.00 Budget authority	33	35	35
90.00 Outlays	33	35	35

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private historically Black colleges and universities nationwide, as well as public 2-year community

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT—Continued colleges. To date, the Tuition Assistance Grant program has assisted 14,390 students.

FEDERAL PAYMENT TO JUMP START PUBLIC SCHOOL REFORM

Program and Financing (in millions of dollars)

Identification code 20-1737-0-1-501	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 DC Public Schools		20	
10.00 Total new obligations (object class 41.0)		20	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		20	
23.95 Total new obligations		-20	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		20	
Change in obligated balances:			
73.10 Total new obligations		20	
73.20 Total outlays (gross)		-20	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		20	
Net budget authority and outlays:			
89.00 Budget authority		20	
90.00 Outlays		20	

In 2009, \$20 million was provided to jump start the District's efforts to reform its failing public school system. Continued support for D.C.'s public schools is provided in 2010 through the Federal Payment for School Improvement account, also in this chapter.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, **[\$54,000,000] \$74,400,000**, to be allocated as follows: for the District of Columbia Public Schools, **[\$20,000,000] \$42,200,000** to improve public school education in the District of Columbia; for the State Education Office, \$20,000,000 to expand quality public charter schools in the District of Columbia, to remain available until expended; for the Secretary of the Department of Education, **[\$14,000,000] \$12,200,000** to provide opportunity scholarships for students in the District of Columbia in accordance with division C, title III of the District of Columbia Appropriations Act, 2004 (Public Law 108-199; 118 Stat. 126), of which up to \$1,000,000 may be used to administer and fund assessments: *Provided, That notwithstanding the second proviso under this heading in Pub. L. No. 111-8, funds provided herein may be used to provide opportunity scholarships to students who received scholarships in the 2009-2010 school year: Provided further, That funds available under this heading for opportunity scholarships, including from prior-year appropriations acts, may be made available for scholarships to students who received scholarships in the 2009-2010 school year: Provided further, That none of the funds provided in this Act or any other Act for opportunity scholarships may be used by an eligible student to enroll in a participating school under the D.C. School Choice Incentive Act of 2003 unless (1) the participating school has and maintains a valid certificate of occupancy issued by the District of Columbia; and (2) the core subject matter teachers of the eligible student hold 4-year bachelor's degrees*: *Provided further, That use of any funds in this Act or any other Act for opportunity scholarships after school year 2009-2010 shall only be available upon enactment of reauthorization of that program by Congress and the adoption of legislation by the District of Columbia approving such reauthorization*. (District of Columbia Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 20-1817-0-1-501	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Department of Education allocation account	15	14	12
00.02 DC public schools	13	20	42
00.03 DC charter schools	13	20	20
10.00 Total new obligations	41	54	74
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41	54	74
23.95 Total new obligations	-41	-54	-74
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	41	54	74
Change in obligated balances:			
73.10 Total new obligations	41	54	74
73.20 Total outlays (gross)	-41	-54	-74
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	41	54	74
Net budget authority and outlays:			
89.00 Budget authority	41	54	74
90.00 Outlays	41	54	74

The 2010 Budget provides \$74 million to support kindergarten through high school education in the District of Columbia. This includes \$42 million for D.C. public schools to support the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban districts across the nation. The Budget also provides \$20 million for D.C. charter schools to support facilities and other unmet needs, and \$12 million for the D.C. Opportunity Scholarship program, a private school voucher program begun in 2004. The Budget proposes to continue to provide private school vouchers for only those students currently enrolled in the program. Any funds not used in 2010 will be available in future years to provide scholarships to the current cohort of students.

Object Classification (in millions of dollars)

Identification code 20-1817-0-1-501	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	26	40	64
41.0 Allocation Account - direct: Grants, subsidies, and contributions	15	14	10
99.9 Total new obligations	41	54	74

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, **[\$16,000,000] \$20,000,000**, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: *Provided, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.*

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$1,774,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment to the Commission on Judicial Disabilities and Tenure, \$295,000, and for the Judicial Nomination Commission, \$205,000, to remain available until September 30, 2011.

FEDERAL PAYMENT FOR CONSOLIDATED LABORATORY FACILITY

For a Federal payment to the District of Columbia, **[\$21,000,000]** \$15,000,000, to remain available until September 30, **[2010]** 2011, for costs associated with the construction of a consolidated bioterrorism and forensics laboratory: *Provided*, That the District of Columbia provides a 100 percent match for this payment.

FEDERAL PAYMENT FOR THE D.C. NATIONAL GUARD

For a Federal payment to the District of Columbia, \$2,000,000, to remain available until September 30, 2011, to support costs associated with the D.C. National Guard.

FEDERAL PAYMENT FOR PERMANENT SUPPORTIVE HOUSING

For a Federal payment to the District of Columbia, \$19,200,000, to remain available until September 30, 2011, to support permanent supportive housing programs in the District.

FEDERAL PAYMENT FOR RECONNECTING DISCONNECTED YOUTH

For a Federal payment to the District of Columbia, \$5,000,000, to remain available until September 30, 2011, to support programs aimed at reconnecting disconnected youth.

[FEDERAL PAYMENT TO THE OFFICE OF THE CHIEF FINANCIAL OFFICER OF THE DISTRICT OF COLUMBIA]

[For a Federal payment to the Office of the Chief Financial Officer of the District of Columbia, \$4,887,622: *Provided*, That each entity that receives funding under this heading shall submit to the Office of the Chief Financial Officer of the District of Columbia (CFO) a detailed budget and comprehensive description of the activities to be carried out with such funds no later than 60 days after enactment of this Act, and the CFO shall submit a comprehensive report to the Committees on Appropriations of the House of Representatives and the Senate no later than June 1, 2009.]

[FEDERAL PAYMENT FOR CENTRAL LIBRARY AND BRANCH LOCATIONS]

[For a Federal payment to the District of Columbia, \$7,000,000, to remain available until expended, for the Federal contribution for costs associated with the renovation and rehabilitation of District libraries.]

[FEDERAL PAYMENT TO THE EXECUTIVE OFFICE OF THE MAYOR OF THE DISTRICT OF COLUMBIA]

[For a Federal payment to the Executive Office of the Mayor of the District of Columbia to enhance the quality of life for District residents, \$3,387,500, of which \$1,250,000 shall be available as matching funds to temporarily continue Federal benefits for low-income couples who decide to marry, and of which \$2,137,500 shall be to continue Marriage Development Accounts in the District of Columbia: *Provided*, That no funds shall be expended until the Mayor of the District of Columbia submits a detailed expenditure plan, including performance measures, to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the District submit a preliminary progress report on activities no later than June 1, 2009, and a final report including a detailed description of outcomes achieved no later than February 1, 2010.] (District of Columbia Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 20-1707-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Water and Sewer Authority	9	16	20
00.02 Reconnecting Disconnected Youth			5
00.03 Criminal Justice Coordinating Council	1	2	2
00.04 DC National Guard			2
00.05 Permanent Supportive Housing			19
00.20 Forensics laboratory	5	21	15
00.21 Federal payment to the chief financial officer	5	5	
00.22 Library improvements	9	7	
00.23 Federal payment to the Mayor	5	3	
00.24 Federal Payment to reimburse the FBI	4		
10.00 Total new obligations (object class 41.0)	38	54	63
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	38	54	63
23.95 Total new obligations	-38	-54	-63

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	38	54 63
Change in obligated balances:			
73.10	Total new obligations	38	54 63
73.20	Total outlays (gross)	-38	-54 -63
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	38	54 63
Net budget authority and outlays:			
89.00	Budget authority	38	54 63
90.00	Outlays	38	54 63

The Budget proposes \$19 million to support permanent supportive housing in the District. This program, modeled on the best practices of other public programs, places vulnerable individuals and families in permanent housing first, and then provides treatment for other challenges that may be at the root of the homelessness. This approach has had success in other cities and is a new Federal partnership with D.C. for 2010. The Budget also provides \$5 million to support the District's efforts to reconnect disconnected youth to positive school and work-related activities, including through new Neighborhood-based Service Coalitions. The Budget includes \$15 million for the District's forensic laboratory needs; \$20 million for the D.C. Water and Sewer Authority to support critical infrastructure needs; and \$2 million in one time support for the D.C. National Guard.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For **[a Federal payment of]** necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, **[\$39,177,000]** \$15,000,000, to remain available until expended **[and in addition any funds that remain available from prior year appropriations under this heading for the]** to reimburse the District of Columbia **[Government, of which \$38,825,000 is]** for the costs of providing public safety at events related to the presence of the national capital in the District of Columbia, **[for the costs of providing]** including support requested by the Director of the United States Secret Service Division in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions**];** and of which \$352,000 is for the District of Columbia National Guard retention and college access program**]:** *Provided, That any amount provided under this heading shall be available only after such amount has been apportioned pursuant to chapter 15 of title 31, United States Code. (District of Columbia Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 20-1771-0-1-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct program activity	10	48 15
10.00	Total new obligations (object class 41.0)	10	48 15
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	16	9
22.00	New budget authority (gross)	3	39 15
23.90	Total budgetary resources available for obligation	19	48 15
23.95	Total new obligations	-10	-48 -15
24.40	Unobligated balance carried forward, end of year	9	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3	39 15

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COST IN THE
DISTRICT OF COLUMBIA—Continued
Program and Financing —Continued

Identification code 20-1771-0-1-806	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
73.10 Total new obligations	10	48	15
73.20 Total outlays (gross)	-10	-48	-15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	39	15
86.93 Outlays from discretionary balances	7	9	
87.00 Total outlays (gross)	10	48	15
Net budget authority and outlays:			
89.00 Budget authority	3	39	15
90.00 Outlays	10	48	15

The 2010 Budget includes \$15 million, on a reimbursable basis, for emergency planning and security costs related to the presence of the Federal government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND
Program and Financing (in millions of dollars)

Identification code 20-1714-0-1-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payment to supplemental retirement fund	340	402	500
10.00 Total new obligations (object class 13.0)	340	402	500
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	340	402	500
23.95 Total new obligations	-340	-402	-500
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	340	402	500
Change in obligated balances:			
73.10 Total new obligations	340	402	500
73.20 Total outlays (gross)	-340	-402	-500
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	340	402	500
Net budget authority and outlays:			
89.00 Budget authority	340	402	500
90.00 Outlays	340	402	500

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers those amounts to the District of Columbia Federal Pension Fund. Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund covered administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-5511-0-2-601	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	3,564	3,558	3,558
01.99 Balance, start of year	3,564	3,558	3,558
Receipts:			
02.40 Federal Contribution, DC Federal Pension Fund	340	402	500
02.41 Earnings on Investments, DC Federal Pension Fund	142	165	177
02.99 Total receipts and collections	482	567	677
04.00 Total: Balances and collections	4,046	4,125	4,235
Appropriations:			
05.00 District of Columbia Federal Pension Fund	-482	-567	-677
05.01 District of Columbia Federal Pension Fund	-6		
05.99 Total appropriations	-488	-567	-677
07.99 Balance, end of year	3,558	3,558	3,558

Program and Financing (in millions of dollars)

Identification code 20-5511-0-2-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Retirement payments	499	512	527
00.02 Administrative Costs	17	14	14
09.10 Reimbursable program	9		
10.00 Total new obligations	525	526	541
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			41
22.00 New budget authority (gross)	523	567	677
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	525	567	718
23.95 Total new obligations	-525	-526	-541
24.40 Unobligated balance carried forward, end of year		41	177
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	482	567	677
60.28 Appropriation (previously unavailable)	6		
62.50 Appropriation (total mandatory)	488	567	677
69.00 Offsetting collections (cash)	35		
70.00 Total new budget authority (gross)	523	567	677
Change in obligated balances:			
72.40 Obligated balance, start of year	58	59	59
73.10 Total new obligations	525	526	541
73.20 Total outlays (gross)	-522	-526	-541
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	59	59	59
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	521	526	541
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	522	526	541
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-35		
Net budget authority and outlays:			
89.00 Budget authority	488	567	677
90.00 Outlays	487	526	541
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	3,646	3,639	3,807
92.02 Total investments, end of year: Federal securities: Par value	3,639	3,807	3,942

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Federal Pension Fund to pay retirement

benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The District of Columbia Federal Pension Fund consists of: amounts deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

Object Classification (in millions of dollars)

Identification code 20-5511-0-2-601	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
13.0 Benefits for former personnel	499	512	527
25.2 Other services	14	11	11
99.0 Direct obligations	516	526	541
99.0 Reimbursable obligations	9		
99.9 Total new obligations	525	526	541

Employment Summary

Identification code 20-5511-0-2-601	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	19	20	20

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 20-4446-0-3-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program	30	37	42
10.00 Total new obligations (object class 23.3)	30	37	42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	37	42
23.95 Total new obligations	-30	-37	-42
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	30	37	42
Change in obligated balances:			
73.10 Total new obligations	30	37	42
73.20 Total outlays (gross)	-30	-37	-42
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	30	37	42
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-30	-37	-42
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the D.C. Water and Sewer Authority, DCWASA) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is to pay 25 percent of its estimated yearly bill each quarter by depositing its payment into this account. If an agency does not submit payment on time, Treasury is directed to pay the Government-wide bill, making up the difference from a permanent, indefinite appropriation

account, which is then to be reimbursed by the appropriate agencies.

Trust Funds

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
95-322070 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

SEC. 801. Whenever in this Act, an amount is specified within an appropriation for particular purposes or objects of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount that may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 802. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Mayor, or, in the case of the Council of the District of Columbia, funds may be expended with the authorization of the Chairman of the Council.

SEC. 803. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 804. (a) None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

(b) The District of Columbia may use local funds provided in this title to carry out lobbying activities on any matter.

SEC. 805. (a) None of the *Federal* funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year [2009] 2010, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) reestablishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or
- (7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center,

unless [in the case of Federal funds,] the Committees on Appropriations of the House of Representatives and the Senate and the *President* are notified in writing 15 days in advance of the reprogramming [and in the case of local funds, the Committees on Appropriations of the House of Representatives and the Senate are provided summary reports on April 1, 2009 and October 1, 2009, setting forth detailed information regarding each such local funds reprogramming conducted subject to this subsection].

[(b) None of the local funds contained in this Act may be available for obligation or expenditure for an agency through a transfer of any local funds in excess of \$3,000,000 from one appropriation heading to another unless the Committees on Appropriations of the House of

Representatives and the Senate are provided summary reports on April 1, 2009 and October 1, 2009, setting forth detailed information regarding each reprogramming conducted subject to this subsection.】

【(c) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through December 1, 2009.】

SEC. 806. Consistent with the provisions of section 1301(a) of title 31, United States Code, appropriations under this Act shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.

SEC. 807. None of the Federal funds made available in this Act may be used to implement or enforce the Health Care Benefits Expansion Act of 1992 (D.C. Law 9-114; D.C. Official Code, Sec. 32-701 et seq.) or to otherwise implement or enforce any system of registration of unmarried, cohabiting couples, including but not limited to registration for the purpose of extending employment, health, or governmental benefits to such couples on the same basis that such benefits are extended to legally married couples.

【SEC. 808. (a) Section 446B(f) of the District of Columbia Home Rule Act (sec. 1-204.46b(f), D.C. Official Code) is amended by striking "fiscal years 2006 through 2008" and inserting "fiscal year 2006 and each succeeding fiscal year".

(b) The amendment made by subsection (a) shall take effect as if included in the enactment of the 2005 District of Columbia Omnibus Authorization Act.】

SEC. 【809】808. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).

SEC. 【810】809. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or a District of Columbia government employee as may otherwise be designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Director;

(4) the Mayor of the District of Columbia; and

(5) the Chairman of the Council of the District of Columbia.

SEC. 【811】810. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 【812】811. None of the Federal funds contained in this Act may be used for any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

SEC. 【813】812. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

【SEC. 814. (a) Notwithstanding section 615(i)(3)(B) of the Individuals With Disabilities Education Act (20 U.S.C. 1415(i)(3)(B)), none of the

funds contained in this Act or in any other Act making appropriations for the government of the District of Columbia for fiscal year 2009 or any succeeding fiscal year may be made available—

(1) to pay the fees of an attorney who represents a party in or defends an IDEA proceeding which was initiated prior to the date of the enactment of this Act in an amount in excess of \$4,000 for that proceeding; or

(2) to pay the fees of an attorney or firm who represents a party in or defends an IDEA proceeding if the Chief Financial Officer of the District of Columbia determines that the attorney or firm has a pecuniary interest (either directly or through an attorney, officer, or employee of the firm) in any special education diagnostic services or schools or other special education service providers.

(b) In this section, the term "IDEA proceeding" means any action or administrative proceeding (including any ensuing or related proceedings before a court of competent jurisdiction) brought against the District of Columbia Public Schools under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.).】

SEC. 【815】813. The Mayor of the District of Columbia shall submit to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Oversight and Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate annual reports addressing—

(1) crime, including the homicide rate, implementation of community policing, the number of police officers on local beats, and the closing down of open-air drug markets;

(2) access to substance and alcohol abuse treatment, including the number of treatment slots, the number of people served, the number of people on waiting lists, and the effectiveness of treatment programs, the retention rates in treatment programs, and the recidivism/re-arrest rates for treatment participants;

(3) management of parolees and pre-trial violent offenders, including the number of halfway houses escapes and steps taken to improve monitoring and supervision of halfway house residents to reduce the number of escapes to be provided in consultation with the Court Services and Offender Supervision Agency for the District of Columbia;

(4) education, including access to special education services and student achievement to be provided in consultation with the District of Columbia Public Schools and the District of Columbia public charter schools, repeated grade rates, high school graduation rates, post-secondary education attendance rates, and teen pregnancy rates;

(5) improvement in basic District services, including rat control and abatement;

(6) application for and management of Federal grants, including the number and type of grants for which the District was eligible but failed to apply and the number and type of grants awarded to the District but for which the District failed to spend the amounts received;

(7) indicators of child and family well-being including child living arrangements by family structure, number of children aging out of foster care, poverty rates by family structure, crime by family structure, marriage rates by income quintile, and out-of-wedlock births; and

(8) employment, including job status and participation in assistance programs by income, education and family structure.

【SEC. 816. Beginning in fiscal year 2009 and each fiscal year thereafter, the amount appropriated to the District of Columbia may be increased by no more than \$100,000,000 from funds identified in the annual comprehensive annual financial report as the District's immediately preceding fiscal year's unexpended general fund surplus. The District may obligate and expend these amounts only in accordance with the following conditions:

(1) The Chief Financial Officer of the District of Columbia shall certify that the use of any such amounts is not anticipated to have a negative impact on the District's long-term financial, fiscal, and economic vitality.

(2) The District of Columbia may only use these funds for the following expenditures:

(A) One-time expenditures.

(B) Expenditures to avoid deficit spending.

(C) Debt Reduction.

(D) Program needs.

(E) Expenditures to avoid revenue shortfalls.

(3) The amounts shall be obligated and expended in accordance with laws enacted by the Council in support of each such obligation or expenditure.

(4) The amounts may not be used to fund the agencies of the District of Columbia government under court ordered receivership.

(5) The amounts may not be obligated or expended unless the Mayor notifies the Committees on Appropriations of the House of Representatives and the Senate not fewer than 30 days in advance of the obligation or expenditure.】

【SEC. 817. (a) Beginning in fiscal year 2009 and each fiscal year thereafter, consistent with revenue collections, the amount appropriated as District of Columbia Funds may be increased—

(1) by an aggregate amount of not more than 25 percent, in the case of amounts proposed to be allocated as "Other-Type Funds" in the annual Proposed Budget and Financial Plan submitted to Congress by the District of Columbia; and

(2) by an aggregate amount of not more than 6 percent, in the case of any other amounts proposed to be allocated in such Proposed Budget and Financial Plan.

(b) The District of Columbia may obligate and expend any increase in the amount of funds authorized under this section only in accordance with the following conditions:

(1) The Chief Financial Officer of the District of Columbia shall certify—

(A) the increase in revenue; and

(B) that the use of the amounts is not anticipated to have a negative impact on the long-term financial, fiscal, or economic health of the District.

(2) The amounts shall be obligated and expended in accordance with laws enacted by the Council of the District of Columbia in support of each such obligation and expenditure, consistent with the requirements of this Act.

(3) The amounts may not be used to fund any agencies of the District government operating under court-ordered receivership.

(4) The amounts may not be obligated or expended unless the Mayor has notified the Committees on Appropriations of the House of Representatives and the Senate not fewer than 30 days in advance of the obligation or expenditure.】

【SEC. 818. Beginning in fiscal year 2009 and each fiscal year thereafter, the Chief Financial Officer for the District of Columbia may, for the purpose of cash flow management, conduct short-term borrowing from the emergency reserve fund and from the contingency reserve fund established under section 450A of the District of Columbia Home Rule Act (Public Law 93-198): *Provided*, That the amount borrowed shall not exceed 50 percent of the total amount of funds contained in both the emergency and contingency reserve funds at the time of borrowing: *Provided further*, That the borrowing shall not deplete either fund by more than 50 percent: *Provided further*, That 100 percent of the funds borrowed shall be replenished within 9 months of the time of the borrowing or by the end of the fiscal year, whichever occurs earlier: *Provided further*, That in the event that short-term borrowing has been conducted and the emergency or the contingency reserve funds are later depleted below 50 percent as a result of an emergency or contingency, an amount equal to the amount necessary to restore reserve levels to 50 percent of the total amount of funds contained in both the emergency and contingency reserve fund must be replenished from the amount borrowed within 60 days.】

SEC. 【819】814. (a) None of the funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) The Legalization of Marijuana for Medical Treatment Initiative of 1998, also known as Initiative 59, approved by the electors of the District of Columbia on November 3, 1998, shall not take effect.

SEC. 【820】815. 【None of the funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest】 (a) *None of the Federal funds appropriated in this Act, and none of the Federal funds in any trust fund to which funds are appropriated in this Act, shall be expended for any abortion.* (b) *None of the Federal funds appropriated in this Act, and none of the funds in any trust fund to which Federal funds are appropriated*

in this Act, shall be expended for health benefits coverage that includes coverage of abortion. (c) *The term health benefits coverage means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.*

SEC. 816. (a) *The limitations established in the preceding section shall not apply to an abortion (1) if the pregnancy is the result of an act of rape or incest; or (2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.* (b) *Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).*

SEC. 【821】817. Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred shall retain appropriation authority consistent with the provisions of this Act.

【SEC. 822. (a) INCREASE IN THE HOURLY RATE FOR ATTORNEYS REPRESENTING INDIGENT DEFENDANTS IN THE DISTRICT OF COLUMBIA COURTS.—Section 11-2604(a), District of Columbia Official Code, is amended by striking "\$80 per hour" and inserting "\$90 per hour".

(b) SPECIAL RULE FOR COMPENSATION OF ATTORNEYS IN NEGLECT AND TERMINATION OF PARENTAL RIGHTS PROCEEDINGS.—Section 16-2326.01(b), District of Columbia Official Code, is amended—

(1) in paragraph (1), by striking "\$1,760" and inserting "\$1,980";

(2) in paragraph (2), by striking "\$1,760" and inserting "\$1,980";

(3) in paragraph (3), by striking "\$2,400" and inserting "\$2,700"; and

(4) in paragraph (4), by striking "\$1,200" and inserting "\$1,350".

(c) EFFECTIVE DATE.—The amendments made by this section shall apply with respect to cases and proceedings initiated on or after the date of enactment of this Act.】

【SEC. 823. Section 2 of the Act entitled "An Act Relative to the control of wharf property and certain public spaces in the District of Columbia", approved March 3, 1899 (sec. 10-501.02(a), D.C. Official Code) is amended by striking the last sentence.】

SEC. 【824】818. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV. (*Financial Services and General Government Appropriations Act, 2009.*)

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002, 【\$17,959,000】 \$16,530,000, of which 【\$4,000,000】 \$3,250,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002【: *Provided*, That \$750,000 shall be for the Help America Vote College Program as provided by the Help America Vote Act of 2002 (Public Law 107-252): *Provided further*, That \$300,000 shall be for a competitive grant program to support community involvement in student and parent mock elections】. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-1650-0-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
Direct program:			
00.01 Election Assistance Commission	13	14	13
10.00 Total new obligations	13	14	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	14	14
23.95 Total new obligations	-13	-14	-13

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 95-1650-0-1-808	2008 actual	2009 est.	2010 est.	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	17	18	17
41.00	Transferred to other accounts	-3	-4	-3
43.00	Appropriation (total discretionary)	14	14	14
Change in obligated balances:				
72.40	Obligated balance, start of year	3	5	6
73.10	Total new obligations	13	14	13
73.20	Total outlays (gross)	-11	-13	-14
74.40	Obligated balance, end of year	5	6	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	13	13
86.93	Outlays from discretionary balances			1
87.00	Total outlays (gross)	11	13	14
Net budget authority and outlays:				
89.00	Budget authority	14	14	14
90.00	Outlays	11	13	14

The Election Assistance Commission is responsible for assisting State and local efforts to enhance election equipment, improve the administration of Federal elections, and meet minimum voting standards established by the Help America Vote Act of 2002 (P.L. 107-252). Of the amounts proposed for 2010, \$3.25 million will be transferred to the National Institute of Standards and Technology to continue its work to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 95-1650-0-1-808	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	5	4
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
24.0	Printing and reproduction	1	1	2
25.2	Other services	2	3	2
25.5	Research and development contracts	2	1	1
31.0	Equipment	1		
41.0	Grants, subsidies, and contributions		1	1
99.9	Total new obligations	13	14	13

Employment Summary

Identification code 95-1650-0-1-808	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	34	43	46

ELECTION REFORM PROGRAMS

For necessary expenses relating to election reform programs, **[\$106,000,000]** \$52,000,000, to remain available until expended, of which **[\$100,000,000]** \$50,000,000 shall be for requirements payments under part 1 of subtitle D of title II of the Help America Vote Act of 2002 (Public Law 107-252), **[\$5,000,000]** and \$2,000,000 shall be for grants to carry out research on voting technology improvements as authorized under part 3 of subtitle D of title II of such Act, and \$1,000,000, shall be to conduct a pilot program for grants to States and units of local government for pre-election logic and accuracy testing and post-election voting systems verification. (Financial Services and General Government Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-1651-0-1-808	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	HAVA Grants to States	115	106	52
10.00	Total new obligations (object class 41.0)	115	106	52
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	115	106	52
23.90	Total budgetary resources available for obligation	116	107	53
23.95	Total new obligations	-115	-106	-52
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	115	106	52
Change in obligated balances:				
72.40	Obligated balance, start of year		113	111
73.10	Total new obligations	115	106	52
73.20	Total outlays (gross)	-2	-108	-106
74.40	Obligated balance, end of year	113	111	57
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	2	1
86.93	Outlays from discretionary balances		106	105
87.00	Total outlays (gross)	2	108	106
Net budget authority and outlays:				
89.00	Budget authority	115	106	52
90.00	Outlays	2	108	106

The Budget provides \$52.0 million in additional resources for election reform grants to States. The Election Assistance Commission is responsible for distributing this grant funding in accordance with the requirements of the Help America Vote Act of 2002, and for auditing the use of grant funding once it has been distributed. To date, the Federal government has provided over \$3.0 billion in support to States for election administration modernization and improvement.

ELECTION DATA COLLECTIONS GRANTS

Program and Financing (in millions of dollars)

Identification code 95-1652-0-1-808	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Election Data Collection Grants	10		
10.00	Total new obligations (object class 41.0)	10		
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	10		
23.95	Total new obligations	-10		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10		
Change in obligated balances:				
72.40	Obligated balance, start of year		8	2
73.10	Total new obligations	10		
73.20	Total outlays (gross)	-2	-6	-3
74.40	Obligated balance, end of year	8	2	-1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2		
86.93	Outlays from discretionary balances		6	3
87.00	Total outlays (gross)	2	6	3

Net budget authority and outlays:				
89.00	Budget authority	10		
90.00	Outlays	2	6	3

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5522-0-2-276	2008 actual	2009 est.	2010 est.	
Receipts:				
02.00	Fees, Electric Reliability Organization	100	100	100
Appropriations:				
05.00	Electric Reliability Organization	-100	-100	-100

Program and Financing (in millions of dollars)

Identification code 95-5522-0-2-276	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	100	100	100
10.00	Total new obligations (object class 25.2)	100	100	100

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	100	100	100
23.95	Total new obligations	-100	-100	-100

New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	100	100	100

Change in obligated balances:				
73.10	Total new obligations	100	100	100
73.20	Total outlays (gross)	-100	-100	-100

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	100	100	100

Net budget authority and outlays:				
89.00	Budget authority	100	100	100
90.00	Outlays	100	100	100

The Energy Policy Act of 2005 (P.L. 109-58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since it is anticipated that ERO will not report budget data to Treasury, ERO funding is based on estimates.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, [and] the Civil Rights Act of 1991, the Genetic Information Non-Discrimination Act (GINA) of 2008

(Pub. L. No. 110-233), the ADA Amendments Act of 2008 (Pub. L. No. 110-325), and the Lilly Ledbetter Fair Pay Act of 2009 (Pub. L. No. 111-2), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); nonmonetary awards to private citizens; and not to exceed \$26,000,000 for payments to State and local enforcement agencies for authorized services to the Commission, [\$343,925,000] \$367,303,000: *Provided*, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,500 from available funds: *Provided further*, [That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the House and Senate Committees on Appropriations have been notified of such proposals, in accordance with the reprogramming requirements of section 505 of this Act: *Provided further*,] That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 45-0100-0-1-751	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
Justice and opportunity (enforcement):				
00.01	Private sector	254	270	292
00.02	Federal sector	47	48	49
00.03	State and local	28	26	26
10.00	Total new obligations	329	344	367

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	329	344	367
23.95	Total new obligations	-329	-344	-367

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	329	344	367

Change in obligated balances:				
72.40	Obligated balance, start of year	56	64	89
73.10	Total new obligations	329	344	367
73.20	Total outlays (gross)	-319	-319	-364
73.40	Adjustments in expired accounts (net)	-2		
74.40	Obligated balance, end of year	64	89	92

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	279	299	319
86.93	Outlays from discretionary balances	40	20	45
87.00	Total outlays (gross)	319	319	364

Net budget authority and outlays:				
89.00	Budget authority	329	344	367
90.00	Outlays	319	319	364

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990; the Civil Rights Act (GINA) of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1963. These acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2008 actual	2009 est.	2010 est.
Private sector enforcement	155,032	168,519	195,738
Federal sector program			
Hearings	13,626	14,206	14,257

SALARIES AND EXPENSES—Continued
TOTAL WORKLOAD—Continued

	2008 actual	2009 est.	2010 est.
Appeals	8,578	8,306	7,975
Total workload	177,236	191,031	217,970

The 2010 Budget for EEOC aligns the agency's staffing and funding request with the Strategic Plan, Strategic Objective, Justice and Opportunity and Inclusive Workplaces. Allocations are further distributed among the agency's programs. EEOC continues to work toward developing a more effective organization to support its mission-related work. In addition, EEOC will continue to make the agency more accessible and responsive to citizens' needs. EEOC's enforcement responsibilities are in two areas; the private sector and the Federal sector.

Private sector: EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be on maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2008 actual	2009 est.	2010 est.
Total pending	56,964	73,951	92,917
Total receipts	95,402	91,902	100,155
Net FEPA transfers/deferrals	2,666	2,666	2,666
Total workload	155,032	168,519	195,738
Resolutions:			
Successful mediation	8,840	7,671	7,748
From contract	1,494	963	344
From staff	7,346	6,708	7,404
Administrative enforcement resolutions	72,241	67,931	85,047
Total resolutions	81,081	75,602	92,794
Charges/complaints forwarded	73,951	92,917	102,944

State and Local Program: EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2008 actual	2009 est.	2010 est.
Charges/complaints pending	47,118	52,781	59,733
Charges/complaints received	56,897	58,035	59,196
Total Workload	104,015	110,816	118,929
Charges/complaints resolved	48,568	48,417	48,267
Charges/complaints deferred to EEOC	2,666	2,666	2,666
Charges/complaints forwarded	52,781	59,733	67,996

Federal sector: EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discriminations; and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2008 actual	2009 est.	2010 est.
Hearings pending	5,748	6,488	6,539
Hearings requests received	8,036	7,871	7,871
Hearings requests consolidated after initial processing	(158)	(153)	(153)
Total workload	13,626	14,206	14,257

Hearings resolved	7,138	7,667	7,667
Hearings forwarded	6,488	6,539	6,590

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2008 actual	2009 est.	2010 est.
Appeals pending	3,496	3,275	2,994
Appeals received	5,082	5,031	4,981
Total workload	8,578	8,306	7,975
Appeals resolved	5,303	5,312	5,128
Appeals forwarded	3,275	2,994	2,847

Object Classification (in millions of dollars)

Identification code 45-0100-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	177	201	215
11.3 Other than full-time permanent	4	7	7
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	183	209	223
12.1 Civilian personnel benefits	46	49	52
21.0 Travel and transportation of persons	3	2	3
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	27	29	28
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	7		
25.2 Other services	49	45	51
26.0 Supplies and materials	4	2	2
31.0 Equipment	2		
32.0 Land and structures	8		
99.9 Total new obligations	329	344	367

Employment Summary

Identification code 45-0100-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2,159	2,556	2,556

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 45-4019-0-3-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program	5	4	5
09.99 Total reimbursable program	5	4	5
10.00 Total new obligations	5	4	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	3	3
22.00 New budget authority (gross)	6	4	5
23.90 Total budgetary resources available for obligation	8	7	8
23.95 Total new obligations	-5	-4	-5
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	6	4	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	4	5
73.20 Total outlays (gross)	-5	-4	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	3	1
86.98 Outlays from mandatory balances	3	1	4

87.00	Total outlays (gross)	5	4	5
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1		
88.40	Non-Federal sources	-5	-4	-5
88.90	Total, offsetting collections (cash)	-6	-4	-5
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-1		

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 45-4019-0-3-751	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
21.0	Travel and transportation of persons	1		
25.2	Other services	2	2	3
99.0	Reimbursable obligations	5	4	5
99.9	Total new obligations	5	4	5

Employment Summary

Identification code 45-4019-0-3-751	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	17	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$2,500,000, to remain available until September 30, [2010] 2011. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 83-0105-0-1-155	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.09	Administrative Expenses	1	3	3
10.00	Total new obligations	1	3	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	1	3	3
23.90	Total budgetary resources available for obligation	2	4	4
23.95	Total new obligations	-1	-3	-3
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	3	3
Change in obligated balances:				
72.40	Obligated balance, start of year		1	
73.10	Total new obligations	1	3	3
73.20	Total outlays (gross)		-4	-4
74.40	Obligated balance, end of year	1		-1

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	3	
86.93	Outlays from discretionary balances	1	1	
87.00	Total outlays (gross)	4	4	
Net budget authority and outlays:				
89.00	Budget authority	1	3	3
90.00	Outlays	4	4	

Object Classification (in millions of dollars)

Identification code 83-0105-0-1-155	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	2	2
25.2	Other services		1	1
99.9	Total new obligations	1	3	3

Employment Summary

Identification code 83-0105-0-1-155	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	5	15	15

PROGRAM ACCOUNT

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: *Provided*, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act: *Provided further*, That notwithstanding section 1(c) of Public Law 103-428, as amended, sections 1(a) and (b) of Public Law 103-428 shall remain in effect through October 1, 2009: *Provided further*, That not less than 10 percent of the aggregate loan, guarantee, and insurance authority available to the Export-Import Bank under this Act should be used for renewable energy technologies or energy efficient end-use technologies].

SUBSIDY APPROPRIATION

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, not to exceed [\$41,000,000] \$58,000,000: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such funds shall remain available until September 30, [2024] 2025, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal years [2009] 2010, [2010] 2011, [2011] 2012, and [2012] 2013: *Provided further*, That none of the funds appropriated by this Act or any prior Acts appropriating funds for the Department of State, foreign operations, and related programs for tied-aid credits or grants may be used for any other purpose except through the regular notification procedures of the Committees on Appropriations: *Provided further*, That funds appropriated by this paragraph are made available notwithstanding section 2(b)(2) of the Export-Import Bank Act of 1945, in connection with the purchase or lease of any product by any Eastern European country, any Baltic State or any agency or national thereof].

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, and not to exceed \$30,000

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued

for official reception and representation expenses for members of the Board of Directors, not to exceed **[\$81,500,000] \$83,880,000: Provided,** That the Export-Import Bank may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: *Provided further,* That notwithstanding subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until October 1, **[2009] 2010.**

RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: *Provided,* That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0: *Provided further,* That of amounts collected in fiscal year **[2009] 2010** in excess of obligations, up to **[\$75,000,000] \$50,000,000,** shall become available on September 1, **[2009] 2010** and shall remain available until September 30, **[2012] 2013.** (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 83-0100-0-1-155	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct loan subsidy and grants		17	17
00.02 Guaranteed loan subsidy	25	41	58
00.05 Reestimate of direct loan subsidy	2	48	
00.06 Interest on reestimates of direct loan subsidy	2	29	
00.07 Reestimates of loan guarantee subsidy	347	370	
00.08 Interest on reestimates of loan guarantee subsidy	136	123	
00.09 Administrative expenses	78	82	84
10.00 Total new obligations	590	710	159
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		344	284
22.00 New budget authority (gross)	585	650	145
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	934	994	429
23.95 Total new obligations	-590	-710	-159
24.40 Unobligated balance carried forward, end of year	344	284	270
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-25	-44	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		1	1
58.00 Offsetting collections (Subsidy)	45	111	110
58.00 Offsetting collections (Admin Expense)	78	82	84
58.45 Portion precluded from obligation (limitation on obligations)		-70	-50
58.90 Spending authority from offsetting collections (total discretionary)	123	124	145
Mandatory:			
60.00 Appropriation	487	570	
70.00 Total new budget authority (gross)	585	650	145
Change in obligated balances:			
72.40 Obligated balance, start of year	123	89	30
73.10 Total new obligations	590	710	159
73.20 Total outlays (gross)	-592	-769	-151
73.40 Adjustments in expired accounts (net)	-29		
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	89	30	38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	71	82
86.93 Outlays from discretionary balances	47	128	69
86.97 Outlays from new mandatory authority	487	570	
87.00 Total outlays (gross)	592	769	151

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources	-1	-1	-1
88.40 Non-Federal sources	-123	-193	-194
88.90 Total, offsetting collections (cash)	-124	-194	-195
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	462	456	-50
90.00 Outlays	468	575	-44
Memorandum (non-add) entries:			
94.02 Unavailable balance, end of year: Offsetting collections		70	50

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 83-0100-0-1-155	2008 actual	2009 est.	2010 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing	56	220	
115002 Direct Loans: Tied Aid War Chest		50	50
115999 Total direct loan levels	56	270	50
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	-10.06	0.00	0.00
132002 Direct Loans: Tied Aid War Chest	0.00	33.01	33.13
132999 Weighted average subsidy rate	-10.06	6.11	33.13
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing	-6		
133002 Direct Loans: Tied Aid War Chest		17	17
133999 Total subsidy budget authority	-6	17	17
Direct loan upward reestimates:			
135001 Direct Loans: Export Financing	4	77	
135999 Total upward reestimate budget authority	4	77	
Direct loan downward reestimates:			
137001 Direct Loans: Export Financing	-217	-97	
137999 Total downward reestimate budget authority	-217	-97	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Risk Category A	683	1,524	6,540
215002 Risk Category B	13,660	16,010	9,552
215999 Total loan guarantee levels	14,343	17,534	16,092
Guaranteed loan subsidy (in percent):			
232001 Risk Category A	3.69	2.65	0.89
232002 Risk Category B	-0.90	-2.49	-2.75
232999 Weighted average subsidy rate	-0.68	-2.04	-1.27
Guaranteed loan subsidy budget authority:			
233001 Risk Category A	25	40	58
233002 Risk Category B	-123	-399	-263
233999 Total subsidy budget authority	-98	-358	-204
Guaranteed loan subsidy outlays:			
234001 Risk Category A	30	41	58
234002 Risk Category B			-2
234999 Total subsidy outlays	30	41	56
Guaranteed loan upward reestimates:			
235003 Guarantee and Insurance Reestimates	483	493	
235999 Total upward reestimate budget authority	483	493	
Guaranteed loan downward reestimates:			
237003 Guarantee and Insurance Reestimates	-737	-602	
237999 Total downward reestimate subsidy budget authority	-737	-602	
Administrative expense data:			
3510 Budget authority	78	82	84
3580 Outlays from balances	12	8	8
3590 Outlays from new authority	58	70	71

The purpose of the Export-Import Bank (Ex-Im Bank or the Bank) is to sustain U.S. jobs by financing U.S. exports. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing;

assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs. The Bank is actively assisting small- and medium-sized businesses.

The 2010 Budget estimates that the Bank's export credit support will total \$16.1 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$194.0 million in FY 2010 in receipts in excess of expected losses on transactions authorized in FY 2010 and prior years. These amounts will be used to: 1) cover the estimated costs for that portion of new authorizations where fees are insufficient to cover expected losses in an amount not to exceed \$58.0 million, and 2) to cover administrative expenses in an amount not to exceed \$83.9 million, of which \$11.8 million are budgeted for technology expenses. Amounts collected in fiscal year 2010 in excess of obligations, up to \$50.0 million, shall become available on September 1, 2010 and shall remain available until September 30, 2013. Any excess above \$50.0 million will be deposited in the General Fund of the Treasury.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 83-0100-0-1-155	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	37	39	42
12.1 Civilian personnel benefits	9	10	12
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	21	21	18
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
41.0 Grants, subsidies, and contributions	512	628	75
99.9 Total new obligations	590	710	159

Employment Summary

Identification code 83-0100-0-1-155	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	352	385	390

DEBT REDUCTION FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 83-4028-0-3-155	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	54	.....
22.00 New financing authority (gross)	33	9	58
22.40 Capital transfer to general fund .....	.....	-63	-58
23.90 Total budgetary resources available for obligation	54	.....	.....
24.40 Unobligated balance carried forward, end of year	54	.....	.....
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (repayments)	21	2	2
69.00 Offsetting collections (subsidy for debt reduction)	12	9	58

69.27 Capital transfer to general fund .....	.....	-2	-2
69.90 Spending authority from offsetting collections (total mandatory)	33	9	58
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources — subsidy received for debt reduction	-12	-9	-58
88.25 Interest on uninvested funds	-2	.....	.....
88.40 Non-Federal sources - Principal	-4	-2	-2
88.40 Non-Federal sources - Interest	-15	.....	.....
88.90 Total, offsetting collections (cash)	-33	-11	-60
Net financing authority and financing disbursements:			
89.00 Financing authority .....	.....	-2	-2
90.00 Financing disbursements	-33	-11	-60

Status of Direct Loans (in millions of dollars)

Identification code 83-4028-0-3-155	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	297	292	845
1251 Repayments: Repayments and prepayments	-4	-2	-2
Write-offs for default:			
1263 Direct loans	-1	-27	-582
1264 Other adjustments, net (+ or -) .....	.....	582	.....
1290 Outstanding, end of year	292	845	261

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from restructuring either loans or claims against guarantees made by the Export-Import Bank of the U.S.

Balance Sheet (in millions of dollars)

Identification code 83-4028-0-3-155	2007 actual	2008 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	297	292
1405 Allowance for subsidy cost (-)	-297	-292

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 83-4161-0-3-155	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct loan obligations	56	270	50
00.02 Interest expense	251	230	230
00.03 Other obligations	73	10	10
00.91 Subtotal	380	510	290
08.02 Downward reestimates paid to receipt accounts	121	41	.....
08.04 Interest on downward reestimates paid to receipt accounts	96	56	.....
08.91 Subtotal	217	97	.....
10.00 Total new obligations	597	607	290
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	996	.....	.....
22.00 New financing authority (gross)	1,701	1,201	860
22.10 Resources available from recoveries of prior year obligations ....	.....	1	1
22.60 Portion applied to repay debt	-2,100	-595	-571
23.90 Total budgetary resources available for obligation	597	607	290
23.95 Total new obligations	-597	-607	-290
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	665	270	50
69.00 Spending authority from offsetting collections (cash)	1,036	931	810
70.00 Total new financing authority (gross)	1,701	1,201	860

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing —Continued

Identification code 83-4161-0-3-155	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40	Obligated balance, start of year	98	434
73.10	Total new obligations	597	290
73.20	Total financing disbursements (gross)	-531	-50
73.45	Recoveries of prior year obligations	-1	-1
74.40	Obligated balance, end of year	98	434
Outlays (gross), detail:			
87.00	Total financing disbursements (gross)	531	270
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal sources: Upward reestimate	-4	-77
88.25	Interest on uninvested funds	-49	-35
88.40	Repayments and prepayments	-734	-619
88.40	Fees and interest on loans	-249	-175
88.90	Total, offsetting collections (cash)	-1,036	-931
Net financing authority and financing disbursements:			
89.00	Financing authority	665	270
90.00	Financing disbursements	-504	-661

Status of Direct Loans (in millions of dollars)

Identification code 83-4161-0-3-155	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111	Limitation on direct loans		
1131	Direct loan obligations exempt from limitation	56	270
1150	Total direct loan obligations	56	270
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	4,207	3,538
1231	Disbursements: Direct loan disbursements	56	270
1251	Repayments: Repayments and prepayments	-724	-650
1263	Write-offs for default: Direct loans	-1	-10
1290	Outstanding, end of year	3,538	3,148

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects direct loan activity through 2010.

Balance Sheet (in millions of dollars)

Identification code 83-4161-0-3-155	2007 actual	2008 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	4,207
1402	Interest receivable	78
1405	Allowance for subsidy cost (-)	-707
1499	Net present value of assets related to direct loans	3,578
1803	Other Federal assets: Property, plant and equipment, net	1
1999	Total assets	3,579
LIABILITIES:		
2103	Federal liabilities: Debt	3,579
2999	Total liabilities	3,579
4999	Total liabilities and net position	3,579

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 83-4162-0-3-155	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Guarantee claims and expenses	203	202
00.03	Payment Certificates	27	25
00.04	Other claim expenses	31	6
00.05	Modifications of existing loan guarantees		4
00.91	Subtotal	261	237
08.01	Negative subsidies obligated	123	399
08.02	Downward reestimates paid to receipt accounts	522	347
08.04	Interest on downward reestimates paid to receipt accounts	215	255
08.91	Subtotal	860	1,001
10.00	Total new obligations	1,121	1,238
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	894	852
22.00	New financing authority (gross)	1,079	1,036
23.90	Total budgetary resources available for obligation	1,973	1,888
23.95	Total new obligations	-1,121	-1,238
24.40	Unobligated balance carried forward, end of year	852	650

New financing authority (gross), detail:

Mandatory:			
69.00	Spending authority from offsetting collections (cash)	1,079	1,036

Change in obligated balances:

72.40	Obligated balance, start of year	3	3
73.10	Total new obligations	1,121	1,238
73.20	Total financing disbursements (gross)	-1,121	-1,241
74.40	Obligated balance, end of year	3	

Outlays (gross), detail:

87.00	Total financing disbursements (gross)	1,121	1,241
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Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal Sources: Payments from program account	-513	-41
88.00	Federal sources: upward reestimate		-493
88.25	Interest on uninvested funds	-42	-35
88.40	Fees, premiums, claim recoveries	-524	-467
88.90	Total, offsetting collections (cash)	-1,079	-1,036

Net financing authority and financing disbursements:

89.00	Financing authority		
90.00	Financing disbursements	43	205

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4162-0-3-155	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2131	Guaranteed loan commitments exempt from limitation	14,343	17,534
2150	Total guaranteed loan commitments	14,343	17,534
2199	Guaranteed amount of guaranteed loan commitments	14,043	17,534
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	38,463	39,889
2231	Disbursements of new guaranteed loans	12,562	15,310
2251	Repayments and prepayments	-10,933	-10,700
2263	Adjustments: Terminations for default that result in claim payments	-203	-202
2290	Outstanding, end of year	39,889	44,297
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	39,889	44,297

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Govern-

ment resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects actual and expected loan guarantee activity through 2010.

Balance Sheet (in millions of dollars)

Identification code 83-4162-0-3-155	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1,262	1,262
1999 Total assets	1,262	1,262
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1,262	1,262
2999 Total liabilities	1,262	1,262
4999 Total liabilities and net position	1,262	1,262

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 83-4027-0-3-155	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.06 Claim payments, gross	13	13	13
10.00 Total new obligations (object class 33.0)	13	13	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	5	.....
22.00 New budget authority (gross)	16	13	13
22.40 Capital transfer to general fund .....	.....	-5	.....
23.90 Total budgetary resources available for obligation	18	13	13
23.95 Total new obligations	-13	-13	-13
24.40 Unobligated balance carried forward, end of year	5	.....	.....
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	126	84	65
69.27 Capital transfer to general fund	-110	-71	-52
69.90 Spending authority from offsetting collections (total mandatory)	16	13	13
Change in obligated balances:			
73.10 Total new obligations	13	13	13
73.20 Total outlays (gross)	-13	-13	-13
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13	13	13
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Loans repaid	-108	-67	-48
88.40 Claim Recoveries	-7	-10	-10
88.40 Interest and fee revenue from loans	-11	-7	-7
88.90 Total, offsetting collections (cash)	-126	-84	-65
Net budget authority and outlays:			
89.00 Budget authority	-110	-71	-52
90.00 Outlays	-113	-71	-52

Status of Direct Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	932	819	742
1251 Repayments: Repayments and prepayments	-108	-77	-65
1263 Write-offs for default: Direct loans	-5	.....	.....
1290 Outstanding, end of year	819	742	677

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2008 actual	2009 est.	2010 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	149	143	76
2251 Repayments and prepayments	-6	-67	-67
2290 Outstanding, end of year	143	76	9
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	143	76	9
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	149	143	76
2351 Repayments of loans receivable	-6	-67	-67
2390 Outstanding, end of year	143	76	9

Operating results and financial condition.—The Ex-Im Bank is a wholly-owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The Ex-Im Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Ex-Im Bank's Net Excess of Program Revenue over Costs was (\$204.5) million in 2008. Total Government Net Position in the corporation was \$67.1 million on September 30, 2008.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees and insurance committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 83-4027-0-3-155	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2	5
1601 Direct loans, gross	932	819
1602 Interest receivable	21	28
1603 Allowance for estimated uncollectible loans and interest (-)	-774	-749
1699 Value of assets related to direct loans	179	98
1701 Defaulted guaranteed loans, gross	149	143
1703 Allowance for estimated uncollectible loans and interest (-)	-53	-37
1799 Value of assets related to loan guarantees	96	106
1801 Other Federal assets: Cash and other monetary assets	1	16
1999 Total assets	278	225
LIABILITIES:		
Non-Federal liabilities:		
2203 Debt	89	79
2204 Liabilities for loan guarantees	13	10
2207 Other	2	11
2999 Total liabilities	104	100
NET POSITION:		

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 83-4027-0-3-155	2007 actual	2008 actual
3300 Cumulative results of operations	1,000	1,000
3300 Cumulative results of operations	-826	-875
3999 Total net position	174	125
4999 Total liabilities and net position	278	225

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
83-272710 Export-Import Bank Loans, Negative Subsidies			2
83-272730 Export-Import Bank Loans, Downward Reestimates of Subsidies	954	699	
83-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2		
General Fund Offsetting receipts from the public	956	699	2

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [\$49,000,000] \$54,500,000 (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation (*Farmer Mac*)) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: *Provided*, That this limitation shall not apply to expenses associated with receiverships. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 78-4131-0-3-351	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Administrative expenses (assessments subject to limitation)	43	49	55
09.01 Administrative expenses		1	
10.00 Total new obligations	43	50	55
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	24	24
22.00 New budget authority (gross)	45	50	55
23.90 Total budgetary resources available for obligation	67	74	79
23.95 Total new obligations	-43	-50	-55
24.40 Unobligated balance carried forward, end of year	24	24	24
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	45	50	55
Change in obligated balances:			
72.40 Obligated balance, start of year	6	7	7
73.10 Total new obligations	43	50	55
73.20 Total outlays (gross)	-42	-50	-55
74.40 Obligated balance, end of year	7	7	7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	39	45	55
86.98 Outlays from mandatory balances	3	5	
87.00 Total outlays (gross)	42	50	55

Offsets:

88.40 Against gross budget authority and outlays:			
Offsetting collections (cash) from: Non-Federal sources	-45	-50	-55

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-3		

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	27	31	18
92.02 Total investments, end of year: Federal securities: Par value	31	18	18

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lends to farmers, ranchers, and their cooperatives; farm related businesses; rural homeowners; and rural utilities. The FCA also performs the examination and general supervision of the Farmer Mac. In addition, FCA annually examines the National Consumer Cooperative Bank.

As of October 1, 2008, the System was composed of four Farm Credit Banks, one Agricultural Credit Bank, 92 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, and the Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including the Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board.

Object Classification (in millions of dollars)

Identification code 78-4131-0-3-351	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	30	33
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	28	31	34
12.1 Civilian personnel benefits	7	9	10
21.0 Travel and transportation of persons	3	3	4
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services	4	4	4
26.0 Supplies and materials		1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	43	50	55

Employment Summary

Identification code 78-4131-0-3-351	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	251	274	286

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 78-4171-0-3-351	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Farm credit system insurance fund	3	3	3
10.00 Total new obligations	3	3	3

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,373	2,624	3,063
22.00	New budget authority (gross)	254	442	490
23.90	Total budgetary resources available for obligation	2,627	3,066	3,553
23.95	Total new obligations	-3	-3	-3
24.40	Unobligated balance carried forward, end of year	2,624	3,063	3,550

New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	250	442	490
69.10	Change in uncollected customer payments from Federal sources (unexpired)	4		
69.90	Spending authority from offsetting collections (total mandatory)	254	442	490

Change in obligated balances:				
72.40	Obligated balance, start of year	-15	-18	-18
73.10	Total new obligations	3	3	3
73.20	Total outlays (gross)	-2	-3	-3
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40	Obligated balance, end of year	-18	-18	-18

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	3	3

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.20	Interest on Federal securities	-59	-96	-112
88.40	Non-Federal sources	-191	-346	-378
88.90	Total, offsetting collections (cash)	-250	-442	-490
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4		

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-248	-439	-487

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	2,363	2,612	3,000
92.02	Total investments, end of year: Federal securities: Par value	2,612	3,000	3,458

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding in each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. The Insurance Fund was below the secure base amount at September 30, 2008 at 1.74 percent. During the first half of 2008, the Corporation assessed premiums at 15 basis points on accrual loans and 25 basis points on non-accrual loans. Changes to the Corporation's premium authorities were included in the Food, Conservation, and Energy Act of 2008. The new authorities changed the assessment base from loans to adjusted insured obligations and raised the assessment limit to 20 basis points, plus an additional 10 basis points on non-accrual loans and other-than-temporarily impaired investments. In January 2009, the Corporation's Board determined insurance premium rates for 2009.

The Insurance Fund is available for payment on insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2009.

Balance Sheet (in millions of dollars)

Identification code 78-4171-0-3-351	2007 actual	2008 actual
ASSETS:		
Federal assets: Investments in US securities:		
1102 Treasury securities, par	2,369	2,644
Non-Federal assets:		
1206 Accrued interest receivable	15	19
1206 Premium receivable	135	181
1999 Total assets	2,519	2,844
NET POSITION:		
3300 Cumulative results of operations	2,519	2,844
3999 Total net position	2,519	2,844
4999 Total liabilities and net position	2,519	2,844

Object Classification (in millions of dollars)

Identification code 78-4171-0-3-351	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 78-4171-0-3-351	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	9	10	10

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, **[\$341,875,000] \$335,794,000: Provided**, That **[of the funds provided, not less than \$3,000,000 shall be available to establish and administer a State Broadband Data and Development matching grants program for State-level broadband demand aggregation activities and creation of geographic inventory maps of broadband service to identify gaps in service and provide a baseline assessment of statewide broadband deployment: Provided further, That \$341,875,000] \$334,794,000** of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: **Provided further**, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year **[2009] 2010** so as to result in a final fiscal year **[2009] 2010** appropriation estimated at **[\$0] \$1,000,000: Provided further**, That any offsetting collections received in excess of **[\$341,875,000] \$334,794,000** in fiscal year **[2009]**

SALARIES AND EXPENSES—Continued

2010 shall not be available for obligation: *Provided further*, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, [2008] 2009, shall not be available for obligation: *Provided further*, That notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$85,000,000 for fiscal year [2009: *Provided further*, That, in addition, not to exceed \$25,480,000 may be transferred from the Universal Service Fund in fiscal year 2009 to remain available until expended, to monitor the Universal Service Fund program to prevent and remedy waste, fraud and abuse, and to conduct audits and investigations by the Office of Inspector General] 2010. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 27-0100-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program	5		1
01.00 Direct program - subtotal	5		1
09.00 Reimbursable program	399	428	422
09.09 Reimbursable program - subtotal	399	428	422
10.00 Total new obligations	404	428	423
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	30	55
22.00 New budget authority (gross)	412	453	424
22.30 Expired unobligated balance transfer to unexpired account	4		
23.90 Total budgetary resources available for obligation	434	483	479
23.95 Total new obligations	-404	-428	-423
24.40 Unobligated balance carried forward, end of year	30	55	56
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1		1
42.00 Transferred from other accounts	21	25	
43.00 Appropriation (total discretionary)	22	25	1
Spending authority from offsetting collections:			
58.00 Offsetting collections (Reimbursables)	2	2	3
58.00 Offsetting collections (Auctions)	85	85	85
58.00 Offsetting collections (Reg Fees)	325	341	335
58.26 Offsetting collections (previously unavailable)	32		
58.45 Portion precluded from obligation (limitation on obligations)	-54		
58.90 Spending authority from offsetting collections (total discretionary)	390	428	423
70.00 Total new budget authority (gross)	412	453	424
Change in obligated balances:			
72.40 Obligated balance, start of year	72	79	69
73.10 New Obligations	404	428	423
73.20 Total outlays (gross)	-391	-438	-439
73.40 Adjustments in expired accounts (net)	-6		
74.40 Obligated balance, end of year	79	69	53
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	391	372	366
86.93 Outlays from discretionary balances		66	73
87.00 Total outlays (gross)	391	438	439
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources — Reimbursables	-2	-2	-3
88.40 Cost of conducting spectrum auctions	-85	-85	-85
88.45 Regulatory Fees	-325	-341	-335
88.90 Total, offsetting collections (cash)	-412	-428	-423
Net budget authority and outlays:			
89.00 Budget authority		25	1
90.00 Outlays	-21	10	16

Memorandum (non-add) entries:

94.01 Unavailable balance, start of year: Offsetting collections	32	54	54
94.02 Unavailable balance, end of year: Offsetting collections	54	54	54

The Commission works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the Commission's strategic goals include ensuring a competitive framework across communications services; promoting availability of broadband services in the marketplace through conducive regulatory policy; enhancing efficient and effective use of the non-Federal radio spectrum; promoting competition and diversity in media; supporting public safety and homeland security communications; and modernizing the agency to promote administrative efficiency and effectiveness.

Object Classification (in millions of dollars)

Identification code 27-0100-0-1-376	2008 actual	2009 est.	2010 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1		1
99.0 Reimbursable obligations	403	428	422
99.9 Total new obligations	404	428	423

Employment Summary

Identification code 27-0100-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	8		8
Reimbursable:			
2001 Civilian full-time equivalent employment	1,759	1,899	1,910

UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 27-5183-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1	2	2
01.99 Balance, start of year	1	2	2
Receipts:			
02.00 Universal Service Fund	8,405	8,494	8,575
02.40 Earnings on Federal Investments, Universal Service Fund	193	103	149
02.99 Total receipts and collections	8,598	8,597	8,724
04.00 Total: Balances and collections	8,599	8,599	8,726
Appropriations:			
05.00 Universal Service Fund	-8,404	-8,494	-8,575
05.01 Universal Service Fund	-193	-103	-149
05.99 Total appropriations	-8,597	-8,597	-8,724
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 27-5183-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Universal service fund	8,858	9,560	9,277
00.02 Program support	169	188	194
10.00 Total new obligations (object class 41.0)	9,027	9,748	9,471
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,670	2,239	1,930
22.00 New budget authority (gross)	8,576	8,572	8,724
22.10 Resources available from recoveries of prior year obligations	1,020	867	691
23.90 Total budgetary resources available for obligation	11,266	11,678	11,345
23.95 Total new obligations	-9,027	-9,748	-9,471
24.40 Unobligated balance carried forward, end of year	2,239	1,930	1,874

New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)—Receipts	8,404	8,494	8,575
60.20	Appropriation (special fund)—Interest	193	103	149
61.00	Transferred to other accounts	-21	-25	.....
62.50	Appropriation (total mandatory)	8,576	8,572	8,724
Change in obligated balances:				
72.40	Obligated balance, start of year	3,383	3,508	3,314
73.10	Total new obligations	9,027	9,748	9,471
73.20	Total outlays (gross)	-7,882	-9,075	-8,812
73.45	Recoveries of prior year obligations	-1,020	-867	-691
74.40	Obligated balance, end of year	3,508	3,314	3,282
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5,370	5,426	5,620
86.98	Outlays from mandatory balances	2,512	3,649	3,192
87.00	Total outlays (gross)	7,882	9,075	8,812
Net budget authority and outlays:				
89.00	Budget authority	8,576	8,572	8,724
90.00	Outlays	7,882	9,075	8,812
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	5,031	5,741	5,741
92.02	Total investments, end of year: Federal securities: Par value	5,741	5,741	5,741

Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preservation and advancement of universal service. The contributions provided, in turn, by each carrier's subscribers, are used to provide services eligible for universal service support as determined by the Commission. Eligible telecommunications carriers receive support from the universal service funds if they (1) provide service to high-cost areas, (2) provide eligible services at a discount to schools, libraries or rural health care providers, or (3) provide subsidized service or subsidized telephone installation to low-income consumers. Interest income on these funds is utilized to reduce carrier contributions. Contributions also fund the Administrative costs of the program.

The Administration supports Universal Service Fund reforms, that will help ensure subsidies are well-targeted, demonstrate results, and minimize the burden to ratepayers. In addition, the Administration will pursue means to strengthen USF financial and program management, and minimize waste, fraud, and abuse.

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-0300-0-1-376	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.05	Re-estimates of direct loan subsidy	12	.....
00.06	Interest on re-estimates of direct loan subsidy	58	.....
00.09	Administrative Expenses	7	10	6
10.00	Total new obligations	7	80	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	9	10	6
22.00	New budget authority (gross) .....	.....	76	7
22.10	Resources available from recoveries of prior year obligations	8	.....	.....
23.90	Total budgetary resources available for obligation	17	86	13
23.95	Total new obligations	-7	-80	-6
24.40	Unobligated balance carried forward, end of year	10	6	7

New budget authority (gross), detail:
Mandatory:

60.00	Appropriation	76	7	
Change in obligated balances:				
72.40	Obligated balance, start of year	10	3	-3
73.10	Total new obligations	7	80	6
73.20	Total outlays (gross)	-6	-86	-9
73.45	Recoveries of prior year obligations	-8	.....	.....
74.40	Obligated balance, end of year	3	-3	-6
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	76	7	
86.98	Outlays from mandatory balances	6	10	2
87.00	Total outlays (gross)	6	86	9
Net budget authority and outlays:				
89.00	Budget authority	76	7	
90.00	Outlays	6	86	9

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 27-0300-0-1-376	2008 actual	2009 est.	2010 est.
Direct loan upward reestimates:			
135001	Spectrum Auction	70	.....
135999	Total upward reestimate budget authority	70	.....
Direct loan downward reestimates:			
137001	Spectrum Auction	-135	.....
137999	Total downward reestimate budget authority	-135	.....
Administrative expense data:			
3510	Budget authority	6	6
3590	Outlays from new authority	6	6

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The Commission no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

Object Classification (in millions of dollars)

Identification code 27-0300-0-1-376	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services	3	5	3
25.3	Other purchases of goods and services from Government accounts	2	4	2
41.0	Grants, subsidies, and contributions	70	.....	.....
99.0	Direct obligations	6	80	6
99.5	Below reporting threshold	1	.....	.....
99.9	Total new obligations	7	80	6

Employment Summary

Identification code 27-0300-0-1-376	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	9	10	10

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-4133-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Interest Paid to Treasury	14	7	.....
08.02 Downward reestimate .....	.....	2	.....
08.04 Interest on downward reestimate .....	.....	133	.....
08.91 Direct Program by Activities - Subtotal .....	.....	135	.....
10.00 Total new obligations	14	142	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	46	54	.....
22.00 New financing authority (gross)	22	404	.....
22.60 Portion applied to repay debt .....	.....	-316	.....
23.90 Total budgetary resources available for obligation	68	142	.....
23.95 Total new obligations	-14	-142	.....
24.40 Unobligated balance carried forward, end of year	54	.....	.....
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	7	140	.....
69.00 Offsetting collections	15	264	.....
70.00 Total new financing authority (gross)	22	404	.....
Change in obligated balances:			
73.10 Total new obligations	14	142	.....
73.20 Total financing disbursements (gross)	-14	-142	.....
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	14	142	.....
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	.....	-70	.....
88.25 Interest on uninvested funds	-10	-4	.....
88.40 Interest received on loans	-1	.....	.....
88.40 Non-Federal sources .....	.....	.....	.....
88.40 Recoveries	-4	-190	.....
88.90 Total, offsetting collections (cash)	-15	-264	.....
Net financing authority and financing disbursements:			
89.00 Financing authority	7	140	.....
90.00 Financing disbursements	-2	-122	.....

Status of Direct Loans (in millions of dollars)

Identification code 27-4133-0-3-376	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	377	210	99
1251 Repayments: Repayments and prepayments .....	.....	.....	.....
Write-offs for default:			
1263 Direct loans	-163	-111	-47
1264 Other adjustments, net (adjustments to principal for recoveries)	-4	.....	.....
1290 Outstanding, end of year	210	99	52

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 27-4133-0-3-376	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	46	54
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	377	210
1402 Interest receivable	28	18

1405 Allowance for subsidy cost (-)	-191	-41
1499 Net present value of assets related to direct loans	214	187
1901 Other Federal assets: (acct. receivable)	50	76
1999 Total assets	310	317
LIABILITIES:		
Federal liabilities:		
2103 Resources payable to Treasury	106	113
2105 Other (liability to prog. acct.)	198	198
2105 Other	6	6
2999 Total liabilities	310	317
4999 Total liabilities and net position	310	317

DIGITAL-TO-ANALOG CONVERTER BOX PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 27-0400-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	59	7
10.00 Total new obligations	59	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7
22.00 New budget authority (gross)	66	.....
23.90 Total budgetary resources available for obligation	66	7
23.95 Total new obligations	-59	-7
24.40 Unobligated balance carried forward, end of year	7	.....
New budget authority (gross), detail:			
Discretionary:			
40.01 Appropriation, Recovery Act
42.00 Transferred from other accounts	66	.....
43.00 Appropriation (total discretionary)	66	.....
Change in obligated balances:			
73.10 Total new obligations	59	7
73.20 Total outlays (gross)	-59	-7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	59	.....
86.93 Outlays from discretionary balances	7
87.00 Total outlays (gross)	59	7
Net budget authority and outlays:			
89.00 Budget authority	66	.....
90.00 Outlays	59	7

Under the American Recovery and Reinvestment Act of 2009 (ARRA, P.L. 111-5), the National Telecommunications and Information Administration of the Department of Commerce may use up to \$90 million for consumer education and outreach related to the transition to digital television broadcasts, and may transfer this amount to the Federal Communications Commission (FCC) if deemed necessary and appropriate by the Secretary of Commerce, in order to aid a smooth transition to digital broadcasts by increasing awareness, particularly among groups most at risk for losing television service. Accordingly, NTIA transferred \$66 million to the FCC, consistent with the notification sent to Congress on April 1, 2009. NTIA and the FCC are tailoring digital television transition outreach efforts to respond to changing circumstances, and if future transfers are deemed necessary and appropriate, the Congress will be advised in accordance with the ARRA.

Object Classification (in millions of dollars)

Identification code 27-0400-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0 Travel and transportation		2	
24.0 Printing and reproduction		7	
25.2 Other services		50	7
99.9 Total new obligations		59	7

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY ACT

As directed in the American Recovery and Reinvestment Act of 2009 (P.L. 111-5), the FCC will develop a national broadband plan and consult with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce in their implementation of the Broadband Technology Opportunities Program. The Secretary of Commerce, in consultation with the FCC and following Congressional notification, may transfer amounts to the FCC for carrying out these responsibilities.

DOMESTIC SATELLITE SERVICE SPECTRUM LICENSE AUCTIONS

The Administration proposes to ensure that spectrum licenses for predominantly domestic satellite services are assigned efficiently and effectively through competitive bidding. Services such as Direct Broadcast Satellite and Satellite Digital Audio Radio Services were assigned by auction prior to a 2005 court decision that called this practice into question on technical grounds. The Administration proposes to authorize through legislation auctions of licenses for these and similar domestic satellite services. Auction receipts associated with this clarification are estimated at \$200 million through 2019.

SPECTRUM LICENSE USER FEE

To promote efficient use of the electromagnetic spectrum, the Administration proposes to provide the FCC with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The Commission would be authorized to set user fees on unauctioned spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2009, and total \$4.8 billion through 2019.

SPECTRUM AUCTION AUTHORITY

The Administration proposes to extend indefinitely the authority of the FCC to auction spectrum licenses, which expires on September 30, 2012. The additional offsetting receipts associated with this permanent extension are estimated to total \$1.4 billion through 2019.

[ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION]

[SEC. 501. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2008", each place it appears and inserting "December 31, 2009".]

[SEC. 502. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line

restrictions on universal service support payments.] (*Financial Services and General Government Appropriations Act, 2009.*)

These provisions unnecessarily increase the risk of financial mismanagement of the Fund and limit reforms that could improve the efficiency of the program and reduce burdens on telephone ratepayers.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
27-089600 Spectrum License User Fees		50	200
27-242900 Fees for Services	23	23	23
27-247400 Auction Receipts		100	750
Legislative proposal, subject to PAYGO			100
27-273630 Spectrum Auction Direct Loan, Downward Reestimates of Subsidies		135	
27-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1	2	3
General Fund Offsetting receipts from the public	24	310	1,076

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform Recovery and Enforcement Act of 1989 established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) during 2006. Under the Deposit Insurance Reform Act, the deposit insurance ceiling for retirement accounts was increased to \$250,000. In addition, beginning in 2011, and every five years thereafter, FDIC and NCUA will have the authority to increase deposit insurance coverage limits for retirement and non-retirement accounts based on inflation if the Boards of the FDIC and NCUA determine such an increase is warranted. As part of its efforts to implement the new legislation, in November 2006 the FDIC Board approved a new system of risk-based premiums to be charged to depository institutions, and adopted a rate schedule intended to return the Deposit Insurance Fund to a Designated Reserve Ratio (the ratio of fund equity to insured deposits) of 1.25 percent. Pursuant to the Emergency Economic Stabilization Act of 2008, individual deposits are currently insured up to \$250,000 until December 31, 2009. After December 31, 2009, individual deposits will be insured up to \$100,000 per Deposit Insurance Reform Act of 2005.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks, and mandates that FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

DEPOSIT INSURANCE
Federal Funds
DEPOSIT INSURANCE FUND
Program and Financing (in millions of dollars)

Identification code 51-4596-0-4-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Insurance	141	166	172
00.03 Supervision	555	655	681
00.04 Receivership Management	155	184	191
00.05 General and Administrative	139	164	170
00.06 Interest on Treasury (BPD) borrowing .....	.....	444	.....
00.07 Interest on FFB borrowing .....	.....	.....	702
00.91 Total operating expenses	990	1,169	2,360
01.01 Working Capital Outlays	12,800	134,235	117,129
01.02 Net Case Resolution - Losses	10,981	53,668	37,385
01.91 Total Capital Investment	23,781	187,903	154,514
10.00 Total new obligations	24,771	189,072	156,874
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	47,889	32,554	.....
22.00 New budget authority (gross)	9,436	156,518	156,874
23.90 Total budgetary resources available for obligation	57,325	189,072	156,874
23.95 Total new obligations	-24,771	-189,072	-156,874
24.40 Unobligated balance carried forward, end of year	32,554	.....	.....
New budget authority (gross), detail:			
Discretionary:			
58.61 Spending authority from offsetting collections: Transferred to other accounts .....	.....	.....	-38
Mandatory:			
67.10 Authority to borrow .....	.....	23,799	.....
67.16 Authority to borrow (12 U.S.C. 2281-96) .....	.....	37,627	32,263
67.90 Authority to borrow (total mandatory) .....	.....	61,426	32,263
69.00 Offsetting collections (cash)	7,282	105,571	130,101
69.10 Change in uncollected customer payments from Federal sources (unexpired)	2,177	.....	.....
69.47 Portion applied to repay debt .....	.....	.....	-1,265
69.61 Transferred to other accounts	-23	-10,479	-4,205
69.62 Transferred from other accounts .....	.....	.....	18
69.90 Spending authority from offsetting collections (total mandatory)	9,436	95,092	124,649
70.00 Total new budget authority (gross)	9,436	156,518	156,874
Change in obligated balances:			
72.40 Obligated balance, start of year	-836	-2,994	-2,994
73.10 Total new obligations	24,771	189,072	156,874
73.20 Total outlays (gross)	-24,752	-189,072	-156,836
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2,177	.....	.....
74.40 Obligated balance, end of year	-2,994	-2,994	-2,956
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	.....	-38
86.97 Outlays from new mandatory authority	2	156,518	156,874
86.98 Outlays from mandatory balances	24,750	32,554	.....
87.00 Total outlays (gross)	24,752	189,072	156,836
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-4,444	-2,855	.....
88.40 Asset Recoveries	-1,346	-81,036	-103,819
88.40 Insurance Premium Assessments	-1,492	-21,000	-24,582
88.40 TLGP Surcharges .....	.....	-680	-1,700
88.90 Total, offsetting collections (cash)	-7,282	-105,571	-130,101
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2,177	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	-23	50,947	26,773
90.00 Outlays	17,470	83,501	26,735

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	47,515	29,937	.....
92.02 Total investments, end of year: Federal securities: Par value	29,937	.....	.....

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	-23	50,947	26,773
Outlays	17,470	83,501	26,735
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	7,500	10,763
Outlays .....	.....	7,500	10,763
Total:			
Budget Authority	-23	58,447	37,536
Outlays	17,470	91,001	37,498

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC will resolve and recover funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, which must be a designated percent of estimated insured deposits (the reserve ratio) as set by the FDIC before the beginning of each year. The FDIC must set the designated reserve ratio between 1.15 and 1.50 percent of estimated insured deposits each year. If the ratio is projected to fall below 1.15 percent, the FDIC must develop a restoration plan to ensure the ratio is at or above the minimum ratio level within five years (absent extraordinary circumstances). For 2007, 2008, and 2009, the FDIC Board set the designated reserve ratio at 1.25 percent.

There has been significant deterioration of conditions in the banking industry since summer 2007. As of December 31, 2008, the FDIC classified 252 institutions with \$159 billion in assets as "problem institutions" (institutions with the highest risk ratings), a level of problem assets almost four times higher than as of December 2007. As of December 31, 2008, the DIF reserve ratio stood at 0.40 percent, or \$40.6 billion below the level that would meet the target reserve ratio of 1.25 percent.

The FDIC reported that the DIF reserve ratio had fallen below the minimum level of 1.15 percent as of June 30, 2008. Pursuant to 12 U.S.C. 1817(b), the FDIC proposed a plan to restore the DIF to 1.15 percent within 5 years by significantly increasing annual insurance premiums, estimated at the time as an annual effective rate of 13.5 basis points. Citing the significant strains on the banking industry, on February 27, 2009, the FDIC used its authority under "extraordinary circumstances" to extend the DIF restoration plan horizon to seven years. The FDIC also announced both further increases to regular assessment rates from those proposed in October, and a one-time special assessment on the banking industry of 20 basis points in order to increase the resources available to the DIF for resolving bank failures.

The Budget proposes to increase the FDIC's borrowing authority from \$30 billion to \$100 billion. By enhancing the FDIC's ability to finance losses from resolving failed institutions, the proposal would enable the FDIC to grant a deposit insurance premium reprieve in the near term when bank earnings are already strained. The Budget projects that the temporary reprieve would be followed by steady increases in insurance premium assessments as the economy and bank health recover. The Budget projects the DIF reserve ratio will return to 1.15 percent in 2015 and 1.25 percent in 2016.

For more information please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 51-4596-0-4-373	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	370	390	383
12.1 Civilian personnel benefits	130	127	126
21.0 Travel and transportation of persons	35	71	73
23.2 Rental payments to others	19	16	16
23.3 Communications, utilities, and miscellaneous charges	22	22	24
24.0 Printing and reproduction	2	2	2
25.2 Other services	144	440	481
26.0 Supplies and materials	3	3	3
31.0 Equipment	38	88	95
32.0 Land and structures	2	10	11
42.0 Working Capital Outlays	13,025	134,235	117,129
42.0 Net Case Resolution Expenses (Losses)	10,981	53,668	37,385
43.0 Interest and dividends			1,146
99.9 Total new obligations	24,771	189,072	156,874

Employment Summary

Identification code 51-4596-0-4-373	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	4,493	5,735	5,803

DEPOSIT INSURANCE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 51-4596-4-4-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.06 Interest on Treasury (BPD) borrowing			140
10.00 Total new obligations (object class 43.0)			140
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			140
23.95 Total new obligations			-140
New budget authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow		7,500	9,359
67.16 Authority to borrow (12 U.S.C. 2281-96)			140
67.90 Authority to borrow (total mandatory)		7,500	9,499
69.00 Offsetting collections (cash)		-7,500	-10,623
69.47 Portion applied to repay debt			1,264
69.90 Spending authority from offsetting collections (total mandatory)		-7,500	-9,359
70.00 Total new budget authority (gross)			140
Change in obligated balances:			
73.10 Total new obligations			140
73.20 Total outlays (gross)			-140
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			140
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Insurance Premiums Assessments		7,500	10,623
Net budget authority and outlays:			
89.00 Budget authority		7,500	10,763
90.00 Outlays		7,500	10,763

NON-INTEREST BEARING TRANSACTION ACCOUNT GUARANTEE

Program and Financing (in millions of dollars)

Identification code 51-4458-0-3-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Guarantee Payments		6,821	1,403
10.00 Total new obligations (object class 42.0)		6,821	1,403
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		6,821	1,403
23.95 Total new obligations		-6,821	-1,403
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		427	1,421
69.61 Transferred to other accounts			-18
69.62 Transferred from other accounts		6,394	
69.90 Spending authority from offsetting collections (total mandatory)		6,821	1,403
Change in obligated balances:			
73.10 Total new obligations		6,821	1,403
73.20 Total outlays (gross)		-6,821	-1,403
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		6,821	1,403
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-427	-1,421
Net budget authority and outlays:			
89.00 Budget authority		6,394	-18
90.00 Outlays		6,394	-18

The Non-Interest Bearing Transaction Account Guarantee is another component of the Temporary Liquidity Guarantee Program (TLGP). Through this guarantee, the FDIC covers without limit any losses that uninsured depositors incur within non-interest bearing transaction account deposits. This program was intended to promote funding stability, and would have the effect of protecting small business payrolls held at banks and thrifts. FDIC charges additional premiums for any banks that voluntarily opt into this program. The Budget projects that the program will guarantee approximately \$700 billion in additional bank deposits over the life of the program. This new guarantee expires December 31, 2009. For more information, please see the Credit and Insurance chapter of the *Analytical Perspectives* volume of the Budget.

SENIOR UNSECURED DEBT GUARANTEE

Program and Financing (in millions of dollars)

Identification code 51-4457-0-3-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Guarantee Payments		15,701	11,233
10.00 Total new obligations (object class 42.0)		15,701	11,233
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		15,701	11,233
23.95 Total new obligations		-15,701	-11,233
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		11,643	7,028
69.62 Transferred from other accounts		4,058	4,205
69.90 Spending authority from offsetting collections (total mandatory)		15,701	11,233

SENIOR UNSECURED DEBT GUARANTEE—Continued
Program and Financing —Continued

Identification code 51-4457-0-3-373	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
73.10 Total new obligations		15,701	11,233
73.20 Total outlays (gross)		-15,701	-11,233
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		15,701	11,233
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non Federal		-11,643	-7,028
Net budget authority and outlays:			
89.00 Budget authority		4,058	4,205
90.00 Outlays		4,058	4,205

On October 14, 2008, using its existing authority, the FDIC created the Temporary Liquidity Guarantee Program (TLGP), aimed at freeing up funding for banks. As part of the TLGP, the FDIC guarantees qualifying bank and bank holding company debt. Under the senior unsecured debt guarantee, if there is default on the debt, the FDIC will make required principal and interest payments to unsecured senior debt holders. The FDIC charges additional premiums for any banks that voluntarily opt into this program. The program has been designed to promote liquidity by allowing banks to rollover existing debt. The guarantee was originally limited to unsecured debt issued on or before June 30, 2009, expiring June 30, 2012. On March 17, 2009 the FDIC extended the eligible period to issue debt through October 31, 2009 and levied a surcharge on debt issued between April 1, 2009 and October 31, 2009, which will be transferred to the Deposit Insurance Fund. As of March 31, 2009, the program guaranteed approximately \$300 billion of debt. The Budget projects that the program will guarantee approximately \$600 billion in bank loans over the life of the program. For more details, please see the Credit and Insurance chapter in Analytical Perspectives.

FSLIC RESOLUTION

Federal Funds

FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 51-4065-0-3-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.02 Payments to REFCORP	450		
01.03 Other Corporate, Including Goodwill & Guarini	130	173	50
09.01 Receivership management	3	5	4
09.02 General and administrative	5	8	8
09.09 Subtotal, reimbursable program	8	13	12
10.00 Total new obligations	588	186	62
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,758	3,540	3,574
22.00 New budget authority (gross)	370	220	111
23.90 Total budgetary resources available for obligation	4,128	3,760	3,685
23.95 Total new obligations	-588	-186	-62
24.40 Unobligated balance carried forward, end of year	3,540	3,574	3,623
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	112	173	50
69.00 Offsetting collections	174	47	61
69.10 Change in uncollected customer payments from Federal sources (unexpired)	84		

69.90	Spending authority from offsetting collections (total mandatory)	258	47	61
70.00	Total new budget authority (gross)	370	220	111
Change in obligated balances:				
72.40	Obligated balance, start of year	-3	-80	-80
73.10	Total new obligations	588	186	62
73.20	Total outlays (gross)	-581	-186	-62
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-84		
74.40	Obligated balance, end of year	-80	-80	-80
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	112	186	62
86.98	Outlays from mandatory balances	469		
87.00	Total outlays (gross)	581	186	62
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.20	Interest on Federal securities	-90	-21	-50
88.40	Equity partnerships	-63	-4	
88.40	Corporate-owned assets	-21	-22	-11
88.90	Total, offsetting collections (cash)	-174	-47	-61
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-84		
Net budget authority and outlays:				
89.00	Budget authority	112	173	50
90.00	Outlays	407	139	1
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	3,182	3,320	3,354
92.02	Total investments, end of year: Federal securities: Par value	3,320	3,354	3,402

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the RTC assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by SAIF members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all its assets, and any net proceeds will be paid to the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation. Based on information provided by the FDIC, the Budget projects this dissolution to occur in 2012.

Object Classification (in millions of dollars)

Identification code 51-4065-0-3-373	2008 actual	2009 est.	2010 est.	
Direct obligations:				
42.0	Insurance claims and indemnities, Including Goodwill & Guarini	130	173	50
94.0	Payment to REFCORP	450		
99.0	Direct obligations	580	173	50
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	4	2	2
12.1	Civilian personnel benefits	1	2	2
23.3	Communications, utilities, and miscellaneous charges	1	2	1
25.2	Other services	2	7	7
99.0	Reimbursable obligations	8	13	12
99.9	Total new obligations	588	186	62

Employment Summary

Identification code 51-4065-0-3-373	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	25	26	26

FDIC--OFFICE OF INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$27,495,000]** \$37,942,000, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 51-4595-0-4-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.49 Office of Inspector General	23	27	38
10.00 Total new obligations	23	27	38
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	23	27	38
23.95 Total new obligations	-23	-27	-38
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	23	27	38
Change in obligated balances:			
73.10 Total new obligations	23	27	38
73.20 Total outlays (gross)	-23	-27	-38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	27	38
Net budget authority and outlays:			
89.00 Budget authority	23	27	38
90.00 Outlays	23	27	38

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits, evaluations and investigations of corporate activities and assists FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (Public Law 100-504). The Resolution Trust Corporation Completion Act, enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code. The OIG's appropriations are derived from the Deposit Insurance Fund; however, if the OIG performed work in connection with the FSLIC Resolution Fund (FRF), the cost of such work would be derived from the FRF.

Enacted October 14, 2008, the Inspector General Reform Act of 2008 contains various requirements affecting OIG and its operations, including the budgetary process. The requirements of the Act will be implemented as appropriate.

Object Classification (in millions of dollars)

Identification code 51-4595-0-4-373	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	16	19

11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	15	17	20
12.1 Civilian personnel benefits	5	6	7
21.0 Travel and transportation of persons	1	2	3
25.2 Other services	2	2	7
31.0 Equipment			1
99.0 Reimbursable obligations	23	27	38
99.9 Total new obligations	23	27	38

Employment Summary

Identification code 51-4595-0-4-373	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	127	122	138

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, **[\$234,000,000]** \$220,000,000, to remain available until September 30, **[2010]** 2011, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas, of which no less than 51 percent shall be transferred to State and local entities for drug control activities, which shall be obligated within 120 days after enactment of this Act: *Provided*, That up to 49 percent may be transferred to Federal agencies and departments at a rate to be determined by the Director, of which up to **[\$2,100,000]** \$2,700,000 may be used for auditing services and associated activities, and up to \$250,000 of the \$2,100,000 shall be used to ensure the continued operation and maintenance of the Performance Management System: *Provided further*, That High Intensity Drug Trafficking Areas Programs designated as of September 30, 2008, shall be funded at no less than the fiscal year 2008 initial allocation levels (as revised by the letter from the Director of the Office of National Drug Control Policy to the Committees on Appropriations of the House of Representatives and the Senate dated April 8, 2008) or \$3,000,000, whichever is greater, unless the Director submits to the Committees on Appropriations of the House of Representatives and the Senate, and the Committees approve, justification for changes in those levels based on clearly articulated priorities for the High Intensity Drug Trafficking Areas Programs, as well as published Office of National Drug Control Policy performance measures of effectiveness: *Provided further*, That no High Intensity Drug Trafficking Area shall receive more than \$47,457,447 as its fiscal year 2009 initial allocation level: *Provided further*, That, notwithstanding the requirements of Public Law 106-58, any unexpended funds obligated prior to fiscal year 2007 for programs addressing the treatment or prevention of drug use as part of the approved strategy for a designated High Intensity Drug Trafficking Area may be used for other approved activities of that High Intensity Drug Trafficking Area: *Provided further*, That the Office of National Drug Control Policy (ONDCP) shall notify the Committees on Appropriations of the House of Representatives and the Senate of the initial High-Intensity Drug Trafficking Area (HIDTA) allocation funding within 45 days after the enactment of this Act: *Provided further*, That ONDCP shall submit recommendations for approval to the Committees on Appropriations for the use of discretionary HIDTA funding, according to a framework proposed jointly by the HIDTA Directors and ONDCP, within 90 days after the enactment of this Act. (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-1070-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Grants and federal transfers	213	232	218
00.03 Auditing services and activities	2	2	2

HIGH-INTENSITY DRUG TRAFFICKING AREAS PROGRAM—Continued
Program and Financing —Continued

Identification code 11-1070-0-1-754	2008 actual	2009 est.	2010 est.
10.00 Total new obligations	215	234	220
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	208	234	220
22.10 Resources available from recoveries of prior year obligations	7	.....	.....
23.90 Total budgetary resources available for obligation	218	237	223
23.95 Total new obligations	-215	-234	-220
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	230	234	220
41.00 Transferred to other accounts	-22	.....	.....
43.00 Appropriation (total discretionary)	208	234	220
Change in obligated balances:			
72.40 Obligated balance, start of year	262	261	267
73.10 Total new obligations	215	234	220
73.20 Total outlays (gross)	-209	-228	-195
73.45 Recoveries of prior year obligations	-7	.....	.....
74.40 Obligated balance, end of year	261	267	292
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	59	55
86.93 Outlays from discretionary balances	169	169	140
87.00 Total outlays (gross)	209	228	195
Net budget authority and outlays:			
89.00 Budget authority	208	234	220
90.00 Outlays	209	228	195

The High-Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, State and local law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, State, and local agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, and local agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

Object Classification (in millions of dollars)

Identification code 11-1070-0-1-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Auditing services and activities	2	2	2
41.0 Grants and federal transfers	213	232	218

99.9 Total new obligations	215	234	220
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OTHER FEDERAL DRUG CONTROL PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For activities to support a national anti-drug campaign for youth, and for other purposes, authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), **[\$174,700,000]** \$174,000,000, to remain available until expended, of which the amounts are available as follows: \$70,000,000 to support a national media campaign, of which at least \$8,000,000 shall be designated for methamphetamine prevention messages: *Provided*, That the Office of National Drug Control Policy shall maintain funding for non-advertising services for the media campaign at no less than the fiscal year 2003 ratio of service funding to total funds and shall continue the corporate outreach program; \$90,000,000 to continue a program of matching grants to drug-free communities, of which \$2,000,000 shall be made available as directed by section 4 of Public Law 107-82, as amended by Public Law 109-469 (21 U.S.C. 1521 note): *Provided further*, That any grantee seeking a renewal grant (year 2 through 5, or year 7 through 10) that is determined to be ineligible or not entitled to continuation funding for any reason, shall be afforded a fair, timely, and independent appeal prior to the beginning of the subsequent funding year before being denied a renewal grant; **[\$1,250,000]** \$1,000,000 for the National Drug Court Institute; **[\$9,800,000]** \$9,600,000 for the United States Anti-Doping Agency for anti-doping activities; \$1,900,000 for the United States membership dues to the World Anti-Doping Agency; \$1,250,000 for the National Alliance for Model State Drug Laws; and **[\$500,000]** \$250,000 for evaluations and research related to National Drug Control Program performance measures: *Provided further*, That such funds may be transferred to other Federal departments and agencies to carry out such activities: *Provided further*, That of the amounts appropriated for a national media campaign, not to exceed 10 percent shall be for administration, advertising production, research and testing, labor, and related costs of the national media campaign. (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-1460-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National Youth Anti-Drug Media Campaign	79	70	70
00.02 Drug-Free Communities Program	92	90	90
00.03 National Drug Court Institute	1	1	1
00.04 Model State Drug Laws	1	1	1
00.06 United States Anti-Doping Agency	10	10	10
00.08 Performance Measures Development	1	1	.....
00.09 World Anti-Doping Agency Dues	2	2	2
10.00 Total new obligations (object class 25.2)	186	175	174
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	5	5
22.00 New budget authority (gross)	164	175	174
22.10 Resources available from recoveries of prior year obligations	16	.....	.....
22.21 Unobligated balance transferred to other accounts	-1	.....	.....
23.90 Total budgetary resources available for obligation	191	180	179
23.95 Total new obligations	-186	-175	-174
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	164	175	174
Change in obligated balances:			
72.40 Obligated balance, start of year	73	56	73
73.10 Total new obligations	186	175	174
73.20 Total outlays (gross)	-187	-158	-175
73.45 Recoveries of prior year obligations	-16	.....	.....
74.40 Obligated balance, end of year	56	73	72
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	116	158	157

86.93	Outlays from discretionary balances	71	187	18
87.00	Total outlays (gross)	187	158	175
Net budget authority and outlays:				
89.00	Budget authority	164	175	174
90.00	Outlays	187	158	175

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2010, funds appropriated to this account, will be used for the following activities:

National Youth Anti-Drug Media Campaign. The National Youth Anti-Drug Media Campaign is an integrated advertising and communications campaign using paid media messages (print and broadcast) targeted to youth, their parents, and other influential adults, to change youth attitudes about drug use and its consequences.

Drug-Free Communities Program.—The Drug Free Communities (DFC) Program provides small grants (no more than \$125,000 per year) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance abuse.

United States Anti-Doping Agency.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency Dues.—ONDCP represents the United States in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and is responsible for the payment of U.S. dues.

National Drug Control Performance Measures.—This funding is provided to conduct evaluation research to assess the effectiveness of the National Drug Control Strategy.

National Drug Court Institute.—This funding is provided to further the development and sustainability of drug courts in the United States through the review and dissemination of science based methods to overcome barriers to drug court sustainability, provide up-to-date guidance and training to practitioners and inter-disciplinary drug court teams to increase drug court participant retention and completion rates, and provide a state-by-state examination of drug courts.

National Alliance for Model State Drug Laws.—This funding provides resource for governors, state legislators, attorneys general, drug and alcohol professionals, community leaders, the re-covering community, and others striving for comprehensive and effective state drug and alcohol laws, policies, and programs.

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Counterdrug Technology Assessment Center for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), **[\$3,000,000] \$1,000,000**, which shall remain available until expended for counternarcotics research and development projects: *Provided*, That such amount shall be available for transfer to other Federal departments or agencies: *Provided further*, That the Office of National Drug Control Policy shall submit for approval by the Committees on Appropriations of the House of Representatives and the Senate, a detailed spending plan

for the use of these funds no later than 90 days after enactment of this Act. (Executive Office of the President Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 11-1461-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Research and Development	8	12	1
10.00 Total new obligations (object class 25.3)	8	12	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	9	
22.00 New budget authority (gross)	1	3	1
22.10 Resources available from recoveries of prior year obligations	15		
22.21 Unobligated balance transferred to other accounts	-2		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	17	12	1
23.95 Total new obligations	-8	-12	-1
24.40 Unobligated balance carried forward, end of year	9		
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	1	3	1
Change in obligated balances:			
72.40 Obligated balance, start of year		10	19
73.10 Total new obligations	8	12	1
73.20 Total outlays (gross)	17	-3	-1
73.45 Recoveries of prior year obligations	-15		
74.40 Obligated balance, end of year	10	19	19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	1
86.93 Outlays from discretionary balances	-17		
87.00 Total outlays (gross)	-17	3	1
Net budget authority and outlays:			
89.00 Budget authority	1	3	1
90.00 Outlays	-17	3	1

Pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006, the Counterdrug Technology Assessment Center serves as the central counterdrug research and development organization for the United States Government.

The Center currently operates a Research and Development program (R&D). This program identifies drug supply reduction's and drug demand reduction's scientific and technological needs, coordinates Federal counterdrug R&D initiatives, and supports improvements to drug control capabilities that transcend the need of any single Federal agency.

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, as amended, **[\$63,618,000] \$64,000,000**, of which not to exceed \$5,000 shall be available for reception and representation expenses. (Financial Services and General Government Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-1600-0-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Federal Election Commission	59	64	64
10.00 Total new obligations	59	64	64

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 95-1600-0-1-808	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	59	64	64
23.95 Total new obligations	-59	-64	-64
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	59	64	64
Change in obligated balances:			
72.40 Obligated balance, start of year	7	9	9
73.10 Total new obligations	59	64	64
73.20 Total outlays (gross)	-57	-64	-64
74.40 Obligated balance, end of year	9	9	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	52	57	57
86.93 Outlays from discretionary balances	5	7	7
87.00 Total outlays (gross)	57	64	64
Net budget authority and outlays:			
89.00 Budget authority	59	64	64
90.00 Outlays	57	64	64

The Federal Election Commission administers the disclosure of campaign finance information, enforces limitations on contributions and expenditures, administers the public funding of Presidential elections, and performs other tasks related to the financing of Federal elections.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress. The Commission endorses the President's 2010 request.

Object Classification (in millions of dollars)

Identification code 95-1600-0-1-808	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	33	34
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	32	34	35
12.1 Civilian personnel benefits	8	11	11
23.1 Rental payments to GSA	5	5	5
25.2 Other services	11	11	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	1
99.9 Total new obligations	59	64	64

Employment Summary

Identification code 95-1600-0-1-808	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	349	375	375

**FEDERAL FINANCIAL INSTITUTIONS
EXAMINATION COUNCIL**

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 95-5547-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 FFIEC activities	13	14	14

10.00 Total new obligations	13	14	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	14	15
23.95 Total new obligations	-13	-14	-14
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	13	14	15
Change in obligated balances:			
73.10 Total new obligations	13	14	14
73.20 Total outlays (gross)	-13	-14	-15
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13	14	15
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-12	-13
88.40 Non-Federal sources	-13	-2	-2
88.90 Total, offsetting collections (cash)	-13	-14	-15
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Federal Financial Institutions Examination Council (FFIEC) was established on March 10, 1979, pursuant to title X of the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA), Public Law 95-630. In 1989, title XI of the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (FIRREA) established the Appraisal Subcommittee (ASC) within the Examination Council.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the federal examination of financial institutions by its members: the Board of Governors of the Federal Reserve System (FRB), the Federal Deposit Insurance Corporation (FDIC), the National Credit Union Administration (NCUA), the Office of the Comptroller of the Currency (OCC), and the Office of Thrift Supervision (OTS) and to make recommendations to promote uniformity in the supervision of financial institutions.

The Council was given additional statutory responsibilities by section 340 of the Housing and Community Development Act of 1980 to facilitate public access to data that depository institutions must disclose under the Home Mortgage Disclosure Act of 1975 (HMDA) and the aggregation of annual HMDA data, by census tract, for each metropolitan statistical area (MSA). The Council has established, in accordance with the requirement of the statute, an advisory State Liaison Committee (SLC) composed of five representatives of state supervisory agencies. In 2006, the State Liaison Committee was added to the Council as a voting member. The SLC includes representatives from the Conference of State Bank Supervisors (CSBS), the American Council of State Savings Supervisors (ACSSS), and the National Association of State Credit Union Supervisors (NASCUS).

The Budget estimates the Council will spend approximately \$14 million during 2010.

Object Classification (in millions of dollars)

Identification code 95-5547-0-2-376	2008 actual	2009 est.	2010 est.
99.0 Reimbursable obligations	13	13	13
99.5 Below reporting threshold		1	1
99.9 Total new obligations	13	14	14

Employment Summary

Identification code 95-5547-0-2-376	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	10	10	10

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL
SUBCOMMITTEE
Federal Funds
REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5026-0-2-376	2008 actual	2009 est.	2010 est.
01.99 Balance, start of year			
Receipts:			
02.00 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	3	3	3
04.00 Total: Balances and collections	3	3	3
Appropriations:			
05.00 Registry Fees	-3		
05.01 Registry Fees		-3	-2
05.99 Total appropriations	-3	-3	-2
07.99 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 95-5026-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Administrative expenses	3	2	2
00.02 Grants, subsidies and contributions	1	1	1
10.00 Total new obligations	4	3	3

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	6	5	5
22.00 New budget authority (gross)	3	3	2
23.90 Total budgetary resources available for obligation	9	8	7
23.95 Total new obligations	-4	-3	-3
24.40 Unobligated balance carried forward, end of year	5	5	4

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)	3		
Mandatory:			
60.20 Appropriation (special fund)		3	2
70.00 Total new budget authority (gross)	3	3	2

Change in obligated balances:

72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	4	3	3
73.20 Total outlays (gross)	-3	-3	-2
74.40 Obligated balance, end of year	2	2	3

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3		
86.97 Outlays from new mandatory authority		3	2
87.00 Total outlays (gross)	3	3	2

Net budget authority and outlays:

89.00 Budget authority	3	3	2
90.00 Outlays	3	3	2

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (Public Law 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council. Subsequent legislation (Public Law 101-235) authorized the Secretary of the Department of Housing and Urban Development to designate a member of the Appraisal Subcommittee.

The Subcommittee is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the States for the certification and licensing of appraisers; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; and, (4) maintaining a national registry of licensed and certified appraisers.

Subcommittee activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury at the end of 1998 in accordance with the Economic Growth and Regulatory Paperwork Reduction Act of 1996. The Subcommittee is now operating on fee income from State-licensed and certified real estate appraisers in the national registry.

Object Classification (in millions of dollars)

Identification code 95-5026-0-2-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	3	2	2
99.9 Total new obligations	4	3	3

Employment Summary

Identification code 95-5026-0-2-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	8

FEDERAL HOUSING FINANCE AGENCY**Federal Funds**

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5532-0-2-371	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 FHFA, Fees on GSEs for Administrative Expenses		121	127
04.00 Total: Balances and collections		121	127
Appropriations:			
05.00 Federal Housing Finance Agency, Administrative Expenses		-121	-127
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5532-0-2-371	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	6	121	127
10.00 Total new obligations	6	121	127
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	121	127
23.95 Total new obligations	-6	-121	-127
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	6		
Mandatory:			

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES—Continued
Program and Financing —Continued

Identification code 95-5532-0-2-371	2008 actual	2009 est.	2010 est.
60.20 Appropriation (special fund)		121	127
70.00 Total new budget authority (gross)	6	121	127
Change in obligated balances:			
72.40 Obligated balance, start of year		6	6
73.10 Total new obligations	6	121	127
73.20 Total outlays (gross)		-121	-127
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		121	127
Net budget authority and outlays:			
89.00 Budget authority	6	121	127
90.00 Outlays		121	127

The Housing and Economic Recovery Act of 2008 (Pub. L. 110-289) reformed and strengthened the Government Sponsored Enterprises (GSEs) safety and soundness regulator by creating the Federal Housing Finance Agency (FHFA), a new independent regulator for Fannie Mae, Freddie Mac, and the Federal Home Loan Banks. The FHFA authorities consolidate and expand upon the regulatory and supervisory roles of the Office of Federal Housing Enterprise Oversight (OFHEO), formerly within the Department of Housing and Urban Development (HUD), the Secretary of HUD, and the Federal Housing Finance Board (FHFB). FHFA receives direct funding for its activities from mandatory assessments on the regulated enterprises.

Object Classification (in millions of dollars)

Identification code 95-5532-0-2-371	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		61	64
12.1 Civilian personnel benefits		18	19
21.0 Travel and transportation of persons		3	3
23.2 Rental payments to others		5	5
23.3 Communications, utilities, and miscellaneous charges		3	3
25.2 Other services	6	21	22
26.0 Supplies and materials		1	1
31.0 Equipment		9	10
99.9 Total new obligations	6	121	127

Employment Summary

Identification code 95-5532-0-2-371	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment		442	442

FEDERAL HOUSING FINANCE BOARD

Federal Funds

FEDERAL HOUSING FINANCE BOARD

Program and Financing (in millions of dollars)

Identification code 95-4039-0-3-371	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Operating Expenses	43		
10.00 Total new obligations	43		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	3	3
22.00 New budget authority (gross)	43		

22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	46	3	3
23.95 Total new obligations	-43		
24.40 Unobligated balance carried forward, end of year	3	3	3

New budget authority (gross), detail:

Mandatory:			
69.00 Offsetting collections (cash)	37		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	6		
69.90 Spending authority from offsetting collections (total mandatory)	43		

Change in obligated balances:

72.40 Obligated balance, start of year	5	4	
73.10 Total new obligations	43		
73.20 Total outlays (gross)	-37	-4	
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6		
74.40 Obligated balance, end of year	4		

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	34		
86.98 Outlays from mandatory balances	3	4	
87.00 Total outlays (gross)	37	4	

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-37		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays		4	

Prior to July 30, 2008, the Federal Housing Finance Board (FHFB) was the safety and soundness regulator for the Federal Home Loan Bank System, a Government-sponsored enterprise (GSE). The Finance Board was established by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 which amended the Federal Home Loan Bank Act. As required by the Housing and Economic Recovery Act (Pub. L. 110-289) of 2008, FHFB will be abolished on July 29, 2009. The Federal Housing Finance Agency (FHFA) will effectively absorb all remaining resources prior to its termination date.

Object Classification (in millions of dollars)

Identification code 95-4039-0-3-371	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	18		
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	19		
12.1 Civilian personnel benefits	6		
21.0 Travel and transportation of persons	1		
23.2 Rental payments to others	4		
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	11		
25.3 Other purchases of goods and services from Government accounts	1		
99.0 Reimbursable obligations	43		
99.9 Total new obligations	43		

Employment Summary

Identification code 95-4039-0-3-371	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	138		

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and rental of conference rooms in the District of Columbia and elsewhere, **[\$22,674,000] \$24,773,000: Provided**, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: *Provided further*, That notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 54-0100-0-1-805	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Federal Labor Relations Authority	13	14	14
00.02 Office of the General Counsel	9	9	10
00.03 Federal Service Impasses Panel	1	1	1
10.00 Total new obligations	23	24	25
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24	23	25
22.30 Expired unobligated balance transfer to unexpired account	2	1	
23.90 Total budgetary resources available for obligation	26	24	25
23.95 Total new obligations	-23	-24	-25
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24	23	25
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	23	24	25
73.20 Total outlays (gross)	-23	-23	-25
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	21	23
86.93 Outlays from discretionary balances		2	2
87.00 Total outlays (gross)	23	23	25
Net budget authority and outlays:			
89.00 Budget authority	24	23	25
90.00 Outlays	23	23	25

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the appropriateness of units for labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrators' awards; (4) adjudicating legal issues

relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices, one satellite office, and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 54-0100-0-1-805	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	14	15
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	13	15	16
12.1 Civilian personnel benefits	3	3	4
23.1 Rental payments to GSA	2	2	3
25.2 Other services	4	3	2
99.0 Direct obligations	22	23	25
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	23	24	25

Employment Summary

Identification code 54-0100-0-1-805	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	119	124	142

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. App. 1111), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, **[\$22,800,000] \$24,558,000: Provided**, That not to exceed \$2,000 shall be available for official reception and representation expenses. (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2009.*)

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 65-0100-0-1-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Formal proceedings	6	8	8
00.02 Inspector General	1	1	1
00.03 Operations	10	11	11
00.04 Administrative	5	4	4
10.00 Total new obligations	22	24	24
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	22	24	25
23.95 Total new obligations	-22	-24	-24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	24	25
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	4
73.10 Total new obligations	22	24	24
73.20 Total outlays (gross)	-21	-24	-25
74.40 Obligated balance, end of year	4	4	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	23	24
86.93 Outlays from discretionary balances	2	1	1
87.00 Total outlays (gross)	21	24	25
Net budget authority and outlays:			
89.00 Budget authority	22	24	25
90.00 Outlays	21	24	25

The Federal Maritime Commission (FMC, or the Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 (Shipping Act) as amended by the Ocean Shipping Reform Act of 1988 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Public Law 89-777.

The Commission monitors the activities of ocean common carriers, marine terminal operators, conferences (agreements among carriers exempted from antitrust law), ports and ocean transportation intermediaries (OTIs) who operate in the U.S. foreign commerce to ensure that they maintain just and reasonable practices. FMC maintains a trade monitoring program to detect and appropriately remedy malpractices and prohibited acts under the Shipping Act; monitors the laws and practices of foreign governments which could have adverse impact on shipping conditions in U.S. trades and imposes remedial action as appropriate under section 19 of the 1920 Act or the FSPA. FMC enforces regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews carrier agreements, service contracts and service arrangements for compliance with the Shipping Act, and reviews carriers' privately published tariff systems for public accessibility and accuracy as required by OSRA. The Commission also issues licenses to qualified OTIs in the U.S., ensures that all OTIs are bonded to protect the shipping public from financial loss and, under P.L. 89-777, ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in case of injury or nonperformance of transportation.

Object Classification (in millions of dollars)

Identification code 65-0100-0-1-403	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	14	14

12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	3	3	3
25.2 Other services	3	3	3
99.0 Direct obligations	21	23	23
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	22	24	24

Employment Summary

Identification code 65-0100-0-1-403	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	115	131	131

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
65-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, **[\$45,476,000]** \$46,303,000: *Provided*, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: *Provided further*, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: *Provided further*, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 93-0100-0-1-505	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Dispute mediation and preventive mediation, public information	35	35	36
00.02 Arbitration services	1	1	1
00.03 Management and administrative support	7	9	9
00.91 Total direct program	43	45	46
01.01 Reimbursable program	2	2	2
10.00 Total new obligations	45	47	48
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	4
22.00 New budget authority (gross)	46	47	48
23.90 Total budgetary resources available for obligation	49	51	52

23.95	Total new obligations	-45	-47	-48
24.40	Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	44	45	46
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	43	45	46
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	2	2
70.00	Total new budget authority (gross)	46	47	48
Change in obligated balances:				
72.40	Obligated balance, start of year	5	4	4
73.10	Total new obligations	45	47	48
73.20	Total outlays (gross)	-46	-47	-48
74.40	Obligated balance, end of year	4	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	42	43	44
86.93	Outlays from discretionary balances	4	4	4
87.00	Total outlays (gross)	46	47	48
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2	-1	-1
88.40	Non-Federal sources	-1	-1	-1
88.90	Total, offsetting collections (cash)	-3	-2	-2
Net budget authority and outlays:				
89.00	Budget authority	43	45	46
90.00	Outlays	43	45	46

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2006 actual	2007 actual	2008 actual	2009 est.	2010 est.
Dispute mediation assignments	16704	16431	16057	16200	16200
Total active mediations	7109	7082	6564	6818	6818

PREVENTIVE MEDIATION WORKLOAD DATA

	2006 actual	2007 actual	2008 actual	2009 est.	2010 est.
Total preventive mediation cases conducted	2445	2548	2356	2500	2500

Preventive mediation, public information, and educational activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

Arbitration services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes

arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2006 actual	2007 actual	2008 actual	2009 est.	2010 est.
Number of panels issued	16854	16264	15865	16000	16000
Number of arbitrators appointed	6860	6485	6568	6500	6500

Management and administrative support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-management cooperation project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2006 actual	2007 actual	2008 actual	2009 est.	2010 est.
Number of ADR Cases	1022	1060	1220	1200	1200

Object Classification (in millions of dollars)

Identification code 93-0100-0-1-505	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	26	27	28
12.1 Civilian personnel benefits	7	8	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	5	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
31.0 Equipment	1		
99.0 Direct obligations	43	45	46
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	45	47	48

Employment Summary

Identification code 93-0100-0-1-505	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	243	252	252
Reimbursable:			
2001 Civilian full-time equivalent employment	6	8	8

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, **[\$8,653,000] \$9,857,567.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-2800-0-1-554	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Commission review	4	6	6
00.02 Administrative law judge determinations	4	3	4
10.00 Total new obligations	8	9	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	9	10

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 95-2800-0-1-554	2008 actual	2009 est.	2010 est.
23.95 Total new obligations	-8	-9	-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	9	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	8	9	10
73.20 Total outlays (gross)	-8	-9	-11
74.40 Obligated balance, end of year	1	1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	8	9
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	8	9	11
Net budget authority and outlays:			
89.00 Budget authority	8	9	10
90.00 Outlays	8	9	11

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2008 Actual	2009 est.	2010 est.
Commission review activities:			
Cases pending beginning of year	16	103	79
New cases received	177	176	160
Total case workload	193	279	239
Cases decided	90	200	190
Cases pending end of year	103	79	49
Administrative law judge activities:			
Cases pending beginning of year	4,115	9,760	15,160
New cases received	8,961	9,000	9,600
Total case workload	13,076	18,760	24,760
Cases decided	3,316	3,600	5,391
Cases pending end of year	9,760	15,160	19,369

Object Classification (in millions of dollars)

Identification code 95-2800-0-1-554	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	7
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	8	9	10

Employment Summary

Identification code 95-2800-0-1-554	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	40	50	57

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 26-5290-0-2-602	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	98	114	119
04.00 Total: Balances and collections	98	114	119
Appropriations:			
05.00 Program Expenses	-98	-114	-119
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 26-5290-0-2-602	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Administrative expenses	98	114	119
10.00 Total new obligations	98	114	119
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	98	114	119
23.95 Total new obligations	-98	-114	-119

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	98	114	119

Change in obligated balances:

73.10 Total new obligations	98	114	119
73.20 Total outlays (gross)	-98	-114	-119

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	98	114	119
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Net budget authority and outlays:

89.00 Budget authority	98	114	119
90.00 Outlays	98	114	119

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 26-5290-0-2-602	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	10	11
12.1 Civilian personnel benefits	2	3	3
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	7	12	13
24.0 Printing and reproduction	1	3	3
25.2 Other services	58	68	69
25.3 Other purchases of goods and services from Government accounts	1	1	1
31.0 Equipment	19	14	16

99.9	Total new obligations	98	114	119
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Employment Summary

Identification code 26-5290-0-2-602	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	69	89	89

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees are entitled to select how contributions are distributed among five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; and an international stock index investment fund. A series of five lifecycle funds was introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

[In millions of dollars]

	2007 actual	2008 est.	2009 est.
Thrift Savings Fund investment balance, start of year	188,159	223,705	252,569
Receipts during the year:			
Employee contributions	15,273	16,161	17,275
Contributions on behalf of employees ¹	5,136	5,435	5,809
Earnings and adjustments ²	23,927	17,375	20,495
Total receipts	44,336	38,971	43,579
Outlays during the year:			
Withdrawals	7,663	8,787	8,787
Loans to employees, net of repayments	1,057	1,212	1,212
Administrative expenses	70	108	107
Total cash outlays	8,790	10,107	10,106
Thrift Savings Fund investment balance, end of year ³	223,705	252,569	286,042

Notes:

1\2007 Employer contributions included:	
Automatic contributions for FERS employees:	\$1,168
Matching contributions for FERS employees:	\$3,969
2\2007 Earnings included:	
Return on investment in Government Securities	\$3,623
Return on investment in non-government instruments	\$20,037
Interest on loans to employees	\$251
Agency payments for lost earnings	\$13
3\Investment Balances at 9/30/2007 were:	
Government Securities Investment Fund	\$81,383
Barclays U.S. Debt Index Fund	\$12,182
Barclays Equity Index Fund	\$82,137
Barclays Extended Equity Market Fund	\$19,190
Barclays EAFE Index Fund	\$28,811

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, **[\$259,200,000]** \$287,200,000, to remain available until expended: *Provided*, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$168,000,000]** \$110,000,000 of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$21,000,000]** \$19,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2009]** 2010, so as to result in a final fiscal year **[2009]** 2010 appropriation from the general fund estimated at not more than **[\$70,200,000]** \$158,200,000: *Provided further*, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t). (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 29-0100-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Consumer Protection	140	155	168
00.02 Maintaining competition	103	117	119
01.92 Subtotal, direct program	243	272	287
09.03 Reimbursable program		1	1
09.99 Total reimbursable program		1	1
10.00 Total new obligations	243	273	288

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	11	14	1
22.00 New budget authority (gross)	245	260	288
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	257	274	289
23.95 Total new obligations	-243	-273	-288
24.40 Unobligated balance carried forward, end of year	14	1	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	96	70	158
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) - HSR	118	168	110
58.00 Offsetting collections (cash) - Do Not Call	16	21	19
58.00 Offsetting collections (cash) - Reimb	1	1	1
58.26 Offsetting collections (previously unavailable)	29		
58.45 Portion precluded from obligation (limitation on obligations)	-15		
58.90 Spending authority from offsetting collections (total discretionary)	149	190	130
70.00 Total new budget authority (gross)	245	260	288

Change in obligated balances:

72.40 Obligated balance, start of year	45	56	53
73.10 Total new obligations	243	273	288
73.20 Total outlays (gross)	-231	-276	-295
73.45 Recoveries of prior year obligations	-1		

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 29-0100-0-1-376	2008 actual	2009 est.	2010 est.
74.40 Obligated balance, end of year	56	53	46
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	207	237	272
86.93 Outlays from discretionary balances	24	39	23
87.00 Total outlays (gross)	231	276	295
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.45 Offsetting governmental collections (from non-Federal sources)	-135	-189	-129
88.90 Total, offsetting collections (cash)	-135	-190	-130
Net budget authority and outlays:			
89.00 Budget authority	110	70	158
90.00 Outlays	96	86	165
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	29	15	15
94.02 Unavailable balance, end of year: Offsetting collections	15	15	15

The Federal Trade Commission (the Commission or FTC) seeks to protect consumers and enhance competition by eliminating unfair or deceptive acts or practices in the marketing of goods and services and by ensuring that consumer markets function competitively. The FTC's work is based on the belief that competition among producers, and accurate information in the hands of consumers, brings the best products and lowest prices to the marketplace, spurs innovation, and strengthens the economy.

Consumer protection.—The Commission is charged with eliminating unfair or deceptive acts or practices affecting commerce. The goal of consumer protection is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through four objectives: (1) identify fraud, deception, and unfair practices that cause the greatest consumer injury; (2) stop fraud, deception, and unfair practices through law enforcement; (3) prevent consumer injury through education; and (4) enhance consumer welfare through research, reports, advocacy, and international cooperation and exchange.

Maintaining competition.—The Commission's efforts are aimed at fostering and preserving our competitive market. The goal of maintaining competition is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through four objectives: (1) identify anticompetitive mergers and practices that cause the greatest consumer injury; (2) stop anticompetitive mergers and practices through law enforcement; (3) prevent consumer injury through education; and (4) enhance consumer welfare through research, reports, advocacy, and international cooperation and exchange.

The 2010 Budget includes a program level for the Commission of \$287 million in 2010, allowing the Commission to maintain the current performance of its missions. The 2010 requested program level will be fully funded by \$158 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$110 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$19 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 29-0100-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	107	114	125
11.3 Other than full-time permanent	9	13	10
11.5 Other personnel compensation	3	4	3
11.9 Total personnel compensation	119	131	138
12.1 Civilian personnel benefits	30	33	35
21.0 Travel and transportation of persons	2	3	4
23.1 Rental payments to GSA	19	20	20
23.3 Communications, utilities, and miscellaneous charges	4	6	4
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	41	48	42
25.2 Other services	4	5	5
25.3 Other purchases of goods and services from Government accounts	7	6	22
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	11	10	10
32.0 Land and structures		3	
99.0 Direct obligations	243	272	287
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	243	273	288

Employment Summary

Identification code 29-0100-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,094	1,116	1,149
Reimbursable:			
2001 Civilian full-time equivalent employment		6	6

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
29-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	55	10	10
General Fund Offsetting receipts from the public	55	10	10

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Federal Funds

PAYMENT TO THE HARRY S. TRUMAN SCHOLARSHIP MEMORIAL TRUST FUND
Program and Financing (in millions of dollars)

Identification code 95-0950-0-1-502	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1	
Change in obligated balances:			
73.20 Total outlays (gross)		-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
Net budget authority and outlays:			
89.00 Budget authority		1	

90.00	Outlays	1
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Trust Funds

SALARIES AND EXPENSES

【For payment to the Harry S Truman Scholarship Foundation Trust Fund, established by section 10 of Public Law 93-642, \$500,000, to remain available until expended: *Provided*, That hereafter, all requests of the Board of Trustees to the Secretary of the Treasury provided for in this section shall be binding on the Secretary, including requests for the issuance at par of special obligations exclusively to the fund as provided for in section 10(b), which the Secretary shall implement without regard to the determination related to the public interest required by the last sentence of that section.】 (*Financial Services and General Government Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8296-0-7-502	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.40 Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund	3	4	4
04.00 Total: Balances and collections	3	4	5
Appropriations:			
05.00 Harry S Truman Memorial Scholarship Trust Fund	-3	-3	-3
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 95-8296-0-7-502	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Scholarship awards	2	2	2
00.02 Program administration	1	1	1
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	55	55	55
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	58	58	58
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	55	55	55
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	3	3
Change in obligated balances:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances	3	1	1
87.00 Total outlays (gross)	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	54	55	56
92.02 Total investments, end of year: Federal securities: Par value	55	56	56

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United

States. The Foundation awards scholarships for up to four years to qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 75 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 95-8296-0-7-502	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-8296-0-7-502	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

**INSTITUTE OF AMERICAN INDIAN AND ALASKA
NATIVE CULTURE AND ARTS DEVELOPMENT**

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498, as amended (20 U.S.C. 56 part A), 【\$7,900,000】 \$8,300,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-2900-0-1-502	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payment to the Institute	7	8	8
10.00 Total new obligations (object class 41.0)	7	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	8	8
23.95 Total new obligations	-7	-8	-8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	8	8
Change in obligated balances:			
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	-7	-8	-8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	8	8
Net budget authority and outlays:			
89.00 Budget authority	7	8	8
90.00 Outlays	7	8	8

PAYMENT TO THE INSTITUTE—Continued

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses of the Intelligence Community Management Account, **[\$710,042,000: Provided,** That of the funds appropriated under this heading, \$44,000,000 shall be transferred to the Department of Justice, of which \$2,000,000 shall be for reimbursement of Air Force personnel for the National Drug Intelligence Center to support the Department of Defense's counter-drug intelligence responsibilities: *Provided further,* That the National Drug Intelligence Center shall maintain the personnel and technical resources to provide timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in Federal, State, and local law enforcement activity associated with counter-drug, counter-terrorism, and national security investigations and operations.] **\$672,812,000.** (*Department of Defense Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-0401-0-1-054	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Intelligence community management	690	665	673
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	691	666	674
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12		1
22.00 New budget authority (gross)	681	667	674
23.90 Total budgetary resources available for obligation	693	667	675
23.95 Total new obligations	-691	-666	-674
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year		1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	726	710	673
41.00 Transferred to other accounts	-45	-44	
43.00 Appropriation (total discretionary)	681	666	673
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		1	1
70.00 Total new budget authority (gross)	681	667	674
Change in obligated balances:			
72.40 Obligated balance, start of year	365	686	687
73.10 Total new obligations	691	666	674
73.20 Total outlays (gross)	-351	-665	-673
73.40 Adjustments in expired accounts (net)	-21		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	686	687	688
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	214	413	418

86.93 Outlays from discretionary balances	137	252	255
87.00 Total outlays (gross)	351	665	673
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	9	-1	-1
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-9		
Net budget authority and outlays:			
89.00 Budget authority	681	666	673
90.00 Outlays	360	664	672

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in coordinating cross-program activities, improving budget oversight, and strengthening Community Management. ICMA funds selected oversight elements including the National Intelligence Council, the Center for Security Evaluation, the DNI Special Security Center, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget, developing intelligence plans and requirements, and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national policy makers. The Center for Security Evaluation is responsible for evaluating and improving security capabilities at United States embassies. The DNI Special Security Center develops uniform IC-wide security policies. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

Object Classification (in millions of dollars)

Identification code 95-0401-0-1-054	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	46	54	49
12.1 Civilian personnel benefits	17	17	17
21.0 Travel and transportation of persons	3	3	3
23.2 Rental payments to others	19	19	19
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	2	2	2
25.2 Other services	537	510	518
26.0 Supplies and materials	2	2	2
31.0 Equipment	63	57	62
99.0 Direct obligations	690	665	673
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	691	666	674

Employment Summary

Identification code 95-0401-0-1-054	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	757	833	752

INTERNATIONAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$75,100,000] \$82,700,000,** to remain available until

expended. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 34-0100-0-1-153	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Research, investigations, and reports	70	75	83
10.00 Total new obligations	70	75	83
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	68	75	83
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	70	75	83
23.95 Total new obligations	-70	-75	-83
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	68	75	83
Change in obligated balances:			
72.40 Obligated balance, start of year	8	9	9
73.10 Total new obligations	70	75	83
73.20 Total outlays (gross)	-68	-75	-83
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	9	9	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	64	71	78
86.93 Outlays from discretionary balances	4	4	5
87.00 Total outlays (gross)	68	75	83
Net budget authority and outlays:			
89.00 Budget authority	68	75	83
90.00 Outlays	68	75	83

The U.S. International Trade Commission is an independent, quasi-judicial Federal agency established by Congress with broad investigative responsibilities on matters of trade. The mission of the Commission is threefold: administer U.S. trade remedy laws within its mandate in a fair and objective manner; provide the President, the United States Trade Representative, and the Congress with independent, quality analysis, information, and support on matters of tariffs and international trade and competitiveness; and maintain the Harmonized Tariff Schedule of the United States.

For 2010, the Commission requests an appropriation of \$82.7 million to support its authorized operations. The 2010 request represents a 10.1 percent increase over the 2009 appropriation request of \$75.1 million. The increase is primarily due to the acquisition of additional space to meet workload demands, as well as required increases in salaries and benefits.

In 2006, the Commission issued the latest edition of its Strategic Plan and is currently implementing the 2009 Performance Plan. For the purpose of developing the Strategic Plan, the Commission's functions were divided into five operations and, in order to facilitate the linkage of financial resources to the achievement of strategic goals, the budget justification is structured in the same manner. There are 15 strategies for the five operations. In 2008, the Commission met or exceeded 82 percent of the performance goals.

As presented in the Commission's Strategic Plan, there are five major operations that serve the Commission's external customers:

Import Injury Investigations: These cover the conduct of the Commission's countervailing duty, antidumping, and sunset review investigations (collectively known as Title VII investigations), safeguards and market disruption investigations, and

appellate litigation of challenges to the Commission's determinations.

Intellectual Property-Based Import Investigations: These cover the conduct of the Commission's adjudicatory investigations (referred to as section 337 investigations) regarding alleged unfair methods of competition and unfair acts in the importation of goods into the United States and most frequently involve allegations of patent or trademark infringement.

Industry and Economic Analysis: This covers all activities related to the acquisition, maintenance, and application of analytical and technical trade expertise. This expertise is applied through studies regarding the performance and global competitiveness of various U.S. industries, the impact of changes in trade policy on the overall economy or subsets thereof, trade and competitiveness issues, and the probable economic effect of tariff reductions and trade agreements.

Tariff and Trade Information Services: This covers a wide range of activities that provide the Congress, the Executive Branch, and the general public with reliable and timely trade information and analysis.

Trade Policy Support: This covers direct support activities for policy makers such as the provision of technical expertise and objective information on trade issues to congressional committees and members' offices, the United States Trade Representative, interagency committees, and U.S. delegations to multilateral organizations.

All of these operations define the output of the Commission, emphasizing the benefits that the Commission provides in facilitating an open trading system based on the rule of law and the economic interests of the United States. Within each operation, specific critical success indicators and strategic goals are identified. The Commission's Strategic Plan, Performance and Accountability Report, and Budget Justification are available at <http://www.usitc.gov>.

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

Object Classification (in millions of dollars)

Identification code 34-0100-0-1-153	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	40	44
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	38	41	45
12.1 Civilian personnel benefits	10	10	12
23.1 Rental payments to GSA	8	9	11
25.2 Other services	9	9	8
25.3 Other purchases of goods and services from Government accounts	3	3	3
26.0 Supplies and materials	1	1	2
31.0 Equipment	1	2	2
99.9 Total new obligations	70	75	83

Employment Summary

Identification code 34-0100-0-1-153	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	343	386	386

JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8282-0-7-502	2008 actual	2009 est.	2010 est.
01.99 Balance, start of year			
Receipts:			
02.40 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 James Madison Memorial Fellowship Trust Fund	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8282-0-7-502	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Fellowship awards	1	1	1
00.02 Program administration	1	1	1
10.00 Total new obligations	2	2	2

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	38	38
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	40	40	40
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	38	38	38

New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	2	2

Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2

Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	37	37	37
92.02 Total investments, end of year: Federal securities: Par value	37	37	37

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the

foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 95-8282-0-7-502	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-8282-0-7-502	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	6

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8025-0-7-154	2008 actual	2009 est.	2010 est.
Receipts:			
02.40 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	2	3	3
Appropriations:			
05.00 Japan-United States Friendship Trust Fund	-2	-3	-3

Program and Financing (in millions of dollars)

Identification code 95-8025-0-7-154	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Grants	2	2	2
00.02 Administration		1	1
10.00 Total new obligations	2	3	3

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	40	40
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	42	43	43
23.95 Total new obligations	-2	-3	-3
24.40 Unobligated balance carried forward, end of year	40	40	40

New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	3	3

Change in obligated balances:			
73.10 Total new obligations	2	3	3
73.20 Total outlays (gross)	-2	-3	-3
74.40 Obligated balance, end of year			

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		3	3
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	2	3	3

Net budget authority and outlays:			
89.00 Budget authority	2	3	3

90.00	Outlays	2	3	3
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	38	33	38
92.02	Total investments, end of year: Federal securities: Par value	33	38	38

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies in American universities, policy oriented research, faculty and other professional exchanges, public affairs programs, and other cultural and educational activities primarily in the United States.

Object Classification (in millions of dollars)

Identification code 95-8025-0-7-154	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Below reporting threshold		1	1
99.9 Total new obligations	2	3	3

Employment Summary

Identification code 95-8025-0-7-154	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, **[\$390,000,000]** \$435,000,000, of which **[\$365,800,000]** \$410,400,000 is for basic field programs and required independent audits; **[\$4,200,000]** \$3,200,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; **[\$16,000,000]** \$17,000,000 is for management and **[administration]** grants oversight; **[\$3,000,000]** \$3,400,000 is for client self-help and information technology; and \$1,000,000 is for loan repayment assistance: *Provided*, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by 5 U.S.C. 5304, notwithstanding section 1005(d) of the Legal Services Corporation Act, 42 U.S.C. 2996(d). (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 20-0501-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payment to Legal Services Corporation	351	391	435
10.00 Total new obligations	351	391	435
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	351	391	435
23.95 Total new obligations	-351	-391	-435
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	350	390	435

58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	1	
70.00	Total new budget authority (gross)	351	391	435
Change in obligated balances:				
72.40	Obligated balance, start of year	33	37	40
73.10	Total new obligations	351	391	435
73.20	Total outlays (gross)	-347	-388	-433
74.40	Obligated balance, end of year	37	40	42
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	347	358	400
86.93	Outlays from discretionary balances		30	33
87.00	Total outlays (gross)	347	388	433
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-1	
Net budget authority and outlays:				
89.00	Budget authority	350	390	435
90.00	Outlays	346	387	433

The Legal Services Corporation distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people living in poverty. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government.

Object Classification (in millions of dollars)

Identification code 20-0501-0-1-752	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	350	390	435
99.0 Reimbursable obligations: reimbursable obligations	1	1	
99.9 Total new obligations	351	391	435

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to **[2008]** 2009 and **[2009]** 2010, respectively.

Section 504 of Public Law 104-134 is amended:

(1) in subsection (a) by striking "to provide financial assistance to" and inserting in lieu thereof "by";

(2) in subsection (a) by inserting " in a manner" after "(which may be referred to in this section as a 'recipient')"; and

(3) by deleting (a)(7) and (a)(13) and renumbering the remaining subsections accordingly. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009.*)

MARINE MAMMAL COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, **[\$3,200,000]** \$3,000,000. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009.*)

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 95-2200-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Salaries and expenses	4	2	2
10.00 Total new obligations	4	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		1
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	4	3	4
23.95 Total new obligations	-4	-2	-2
24.40 Unobligated balance carried forward, end of year		1	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	1
73.10 Total new obligations	4	2	2
73.20 Total outlays (gross)	-3	-3	-3
74.40 Obligated balance, end of year	2	1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

The Commission recommends national and international marine mammal policies; recommends development of scientific and management programs; reviews the status of marine mammal populations; recommends to the Secretaries of Commerce, the Interior, Defense, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

Object Classification (in millions of dollars)

Identification code 95-2200-0-1-302	2008 actual	2009 est.	2010 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.0 Reimbursable obligations: reimbursable obligations	1		
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	4	2	2

Employment Summary

Identification code 95-2200-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	12	12	12

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5

U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, **[\$38,811,000]** \$40,339,000 together with not to exceed \$2,579,000 for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 41-0100-0-1-805	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Adjudication	30	34	35
00.02 Merit system studies	2	2	3
00.03 Management support	5	5	5
09.00 Reimbursable program	3		
10.00 Total new obligations	40	41	43
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41	42	43
23.95 Total new obligations	-40	-41	-43
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	38	39	40
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	41	42	43
Change in obligated balances:			
72.40 Obligated balance, start of year	4	5	4
73.10 Total new obligations	40	41	43
73.20 Total outlays (gross)	-39	-42	-43
74.40 Obligated balance, end of year	5	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	36	39	40
86.93 Outlays from discretionary balances	3	3	3
87.00 Total outlays (gross)	39	42	43
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	38	39	40
90.00 Outlays	36	39	40

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive branch of the Federal government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles and free from prohibited personnel practices. The MSPB's inception began in 1883, when Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal government. The Pendleton Act grew out of the 19th century reform movement to curtail the excesses of political patronage in government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform ma-

OTHER INDEPENDENT AGENCIES

nagerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: the OPM, which manages the Federal workforce; the Federal Labor Relations Authority, which oversees Federal labor-management relations; and the MSPB. The MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of the OPM.

Object Classification (in millions of dollars)

Identification code 41-0100-0-1-805	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	23	24
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	23	24	25
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	2
23.2 Rental payments to others	3	3	2
23.3 Communications, utilities, and miscellaneous charges	3	1	1
25.2 Other services	3	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	36	38	39
99.0 Reimbursable obligations	3	3	3
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	40	41	43

Employment Summary

Identification code 41-0100-0-1-805	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	199	208	208
Reimbursable:			
2001 Civilian full-time equivalent employment	18	18	18

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION

Federal Funds

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY TRUST FUND
 (INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall Scholarship and Excellence in National Environmental Policy Trust Fund, pursuant to the Morris K. Udall Scholarship and Excellence in National Environmental and Native American Public Policy Act of 1992 (20 U.S.C. 5601 et seq.), [\$3,750,000] \$2,200,000, to remain available until expended, of which up to \$50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289) notwithstanding sections 8 and 9 of Public Law 102-259: *Provided*, That up to 60 percent of such funds may be transferred by the Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation for the necessary expenses of the Native Nations Institute. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-0900-0-1-502	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	4	4	2
10.00 Total new obligations (object class 94.0)	4	4	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	2
23.95 Total new obligations	-4	-4	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	2
Change in obligated balances:			
73.10 Total new obligations	4	4	2
73.20 Total outlays (gross)	-4	-4	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	2
Net budget authority and outlays:			
89.00 Budget authority	4	4	2
90.00 Outlays	4	4	2

The Morris K. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Morris K. Udall Foundation. The Foundation awards scholarships, fellowships and grants, and funds activities of the Udall Center.

In 2000, Public Law 106-568 authorized the Morris K. Udall Foundation to establish training programs for professionals in health care policy and public policy, such as the Native Nations Institute (NNI). NNI, based at the University of Arizona, will provide Native Americans with leadership and management training and analyze policies relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, [\$2,100,000] \$3,800,000, to remain available until expended. (*Financial Services and General Government Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5415-0-2-306	2008 actual	2009 est.	2010 est.
Receipts:			
02.20 Fees for Services, Environmental Dispute Resolution Fund	3	3	4
Appropriations:			
05.00 Environmental Dispute Resolution Fund	-3	-3	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5415-0-2-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Environmental dispute resolution fund	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	5	5	8
23.90 Total budgetary resources available for obligation	6	6	9
23.95 Total new obligations	-5	-5	-5

ENVIRONMENTAL DISPUTE RESOLUTION FUND—Continued
Program and Financing —Continued

Identification code 95-5415-0-2-306	2008 actual	2009 est.	2010 est.
24.40 Unobligated balance carried forward, end of year	1	1	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	4
Mandatory:			
60.20 Appropriation (special fund)	3	3	4
70.00 Total new budget authority (gross)	5	5	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-8
74.40 Obligated balance, end of year	1	1	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	4
86.97 Outlays from new mandatory authority	3	2	3
86.98 Outlays from mandatory balances		1	1
87.00 Total outlays (gross)	5	5	8
Net budget authority and outlays:			
89.00 Budget authority	5	5	8
90.00 Outlays	5	5	8

The U.S. Institute for Environmental Conflict Resolution is a Federal program established by P.L. 105-156 to assist parties in resolving environmental, natural resource, and public lands conflicts. The Institute is part of the Morris K. Udall Foundation, and serves as an impartial, non-partisan institution providing professional expertise, services, and resources to all parties involved in such disputes. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental conflicts, how and when to bring all the parties to the table, and whether a third-party facilitator or mediator might be helpful in assisting the parties in their efforts to reach consensus or to resolve the conflict. In addition, the Institute maintains a roster of qualified facilitators and mediators with substantial experience in environmental conflict resolution, and can help parties in selecting an appropriate neutral. (See www.ecr.gov for more information about the Institute.)

Object Classification (in millions of dollars)

Identification code 95-5415-0-2-306	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	2	2	2
99.0 Direct obligations	4	4	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 95-5415-0-2-306	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	24	24	24

Trust Funds

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8615-0-7-502	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	31	34	38
01.99 Balance, start of year	31	34	38
Receipts:			
02.40 General Fund Payments, Morris K. Udall Scholarship Fund			-2
02.41 General Fund Payments, Morris K. Udall Scholarship Fund	4	4	4
02.42 Interest on Investments, Morris K. Udall Scholarship Fund	2	2	2
02.99 Total receipts and collections	6	6	4
04.00 Total: Balances and collections	37	40	42
Appropriations:			
05.00 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	-3	-2	-2
07.99 Balance, end of year	34	38	40

Program and Financing (in millions of dollars)

Identification code 95-8615-0-7-502	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	3	2	2
10.00 Total new obligations (object class 41.0)	3	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	2	2
23.95 Total new obligations	-3	-2	-2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	3	2	2
90.00 Outlays	2	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	32	32	32
92.02 Total investments, end of year: Federal securities: Par value	32	32	32

Public Law 102-259 established the Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation to provide educational resources to promote studies in the natural environment and Native American public health and tribal policy. In 1998, Public Law 105-56 created the U.S. Institute for Environmental Conflict Resolution as part of the Foundation. The Institute provides mediation, facilitation, training, and other services to foster collaboration and resolve disputes involving federal environmental and natural resources issues.

In 2008, the Foundation awarded 80 undergraduate scholarships. Twelve Native American Congressional Summer Internship Program recipients spent ten weeks in Congressional offices and the White House participating in a program created by the Udall Foundation.

In 2009 and 2010, the Foundation will maintain its current level of scholarships and internships.

Employment Summary

Identification code 95-8615-0-7-502	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

**NATIONAL ARCHIVES AND RECORDS
ADMINISTRATION**

Federal Funds

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration (including the Information Security Oversight Office) and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and the activities of the Public Interest Declassification Board, and for the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901 et seq.), including maintenance, repairs, and cleaning, **【\$330,308,000, of which \$650,000 shall remain available until September 30, 2010】** \$339,770,000. (Financial Services and General Government Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 88-0300-0-1-804	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Records services	276	290	298
00.02 Archives related services	13	13	13
00.04 Archives II facility	18	17	16
00.05 Financial transfer	11	12	13
09.88 Reimbursable program	2	4	3
10.00 Total new obligations	320	336	343
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	320	336	343
23.95 Total new obligations	-320	-336	-343
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	315	330	340
42.00 Transferred from other accounts	2	2	
43.00 Appropriation (total discretionary)	317	332	340
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	4	3
58.00 Offsetting collections (cash applied to repay debt)	11	12	13
58.47 Portion applied to repay debt	-11	-12	-13
58.90 Spending authority from offsetting collections (total discretionary)	3	4	3
70.00 Total new budget authority (gross)	320	336	343
Change in obligated balances:			
72.40 Obligated balance, start of year	64	88	91
73.10 Total new obligations	320	336	343
73.20 Total outlays (gross)	-293	-333	-322
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	88	91	112
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	238	258	263
86.93 Outlays from discretionary balances	55	75	59
87.00 Total outlays (gross)	293	333	322
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-4	-3
88.00 Federal sources (portion applied to repay debt)	-11	-12	-13

88.90	Total, offsetting collections (cash)	-14	-16	-16
Net budget authority and outlays:				
89.00	Budget authority	306	320	327
90.00	Outlays	279	317	306

The National Archives and Records Administration (NARA) manages the Government's archives and records, and operates Presidential Libraries. The 2010 Budget provides funding to operate the Office of Government Information Services, administer the Controlled Unclassified Information initiative, permanently maintain pre-1952 civilian personnel records, and account for inflation.

Records services.—This program provides for selecting, preserving, describing, and making available to the public, scholars, and Federal agencies the permanently valuable historical records of the Federal Government and the historical materials and Presidential records in Presidential Libraries; for preparing related publications and exhibit programs; and for conducting the appraisal of all Federal records. This program also funds a records declassification program and the Information Security Oversight Office, established by Executive Orders 12829, 12958, and 13142.

Archives related services.—This activity provides for the publication of the Federal Register, the Code of Federal Regulations, the U.S. Statutes-at-Large, and Presidential documents, and for a program to improve the public's access to regulations.

Archives II facility.—Construction costs of the Archives II facility are financed by \$302 million of federally guaranteed debt issued in 1989. Since 1994 and continuing in 2010, the Archives seeks appropriations for the annual payments for interest and redemption of debt to be made under the contract for construction and related services.

Object Classification (in millions of dollars)

Identification code 88-0300-0-1-804	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	97	110	113
11.3	Other than full-time permanent	4	5	5
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	104	118	121
12.1	Civilian personnel benefits	27	31	32
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	1	3	3
23.1	Rental payments to GSA	5	7	9
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	15	18	18
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	9	8	8
25.2	Other services	22	22	23
25.3	Other purchases of goods and services from Government accounts	15	15	16
25.4	Operation and maintenance of facilities	32	33	33
25.7	Operation and maintenance of equipment	20	20	21
26.0	Supplies and materials	4	4	4
31.0	Equipment	22	15	15
32.0	Land and structures	8	5	4
43.0	Interest and dividends	18	17	16
94.0	Financial transfers	11	12	13
99.0	Direct obligations	317	332	340
99.0	Reimbursable obligations	3	4	3
99.9	Total new obligations	320	336	343

Employment Summary

Identification code 88-0300-0-1-804	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,420	1,520	1,527
Reimbursable:				

OPERATING EXPENSES—Continued
Employment Summary—Continued

Identification code 88-0300-0-1-804	2008 actual	2009 est.	2010 est.
2001 Civilian full-time equivalent employment	37	37	37

Employment Summary

Identification code 88-0305-0-1-804	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment			23

OFFICE OF THE INSPECTOR GENERAL-

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110-409, 122 Stat. 4302-16 (2008), and the Inspector General Act of 1978, as amended, 5 U.S.C. Appendix, and for the hire of passenger motor vehicles, \$4,100,000.

Program and Financing (in millions of dollars)

Identification code 88-0305-0-1-804	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Office of Inspector General			4
10.00 Total new obligations			4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			4
23.95 Total new obligations			-4
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			4
Change in obligated balances:			
73.10 Total new obligations			4
73.20 Total outlays (gross)			-3
74.40 Obligated balance, end of year			1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			3
Net budget authority and outlays:			
89.00 Budget authority			4
90.00 Outlays			3

The Office of Inspector General (OIG) provides objective audits and investigations and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at the National Archives and Records Administration. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The Inspector General reports to the Archivist of the United States. The OIG evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations. The 2010 Budget provides for additional criminal investigators and auditors.

Object Classification (in millions of dollars)

Identification code 88-0305-0-1-804	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			2
12.1 Civilian personnel benefits			1
25.2 Other services			1
99.9 Total new obligations			4

ELECTRONIC RECORDS ARCHIVES

For necessary expenses in connection with the development of the electronic records archives, to include all direct project costs associated with research, analysis, design, development, and program management, **[\$67,008,000] \$85,500,000**, of which **[\$45,795,000] \$61,757,000** shall remain available until September 30, **[2011: Provided**, That none of the multi-year funds may be obligated until the National Archives and Records Administration submits to the Committees on Appropriations, and such Committees approve, a plan for expenditure that: (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11; (2) complies with the National Archives and Records Administration's enterprise architecture; (3) conforms with the National Archives and Records Administration's enterprise life cycle methodology; (4) is approved by the National Archives and Records Administration and the Office of Management and Budget; (5) has been reviewed by the Government Accountability Office; and (6) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government] 2012. (Financial Services and General Government Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 88-0303-0-1-804	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Electronic records archives	63	67	86
10.00 Total new obligations	63	67	86
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4		
22.00 New budget authority (gross)	58	67	86
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	63	67	86
23.95 Total new obligations	-63	-67	-86
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	58	67	86
Change in obligated balances:			
72.40 Obligated balance, start of year	24	21	23
73.10 Total new obligations	63	67	86
73.20 Total outlays (gross)	-65	-65	-80
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	21	23	29
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38	44	57
86.93 Outlays from discretionary balances	27	21	23
87.00 Total outlays (gross)	65	65	80
Net budget authority and outlays:			
89.00 Budget authority	58	67	86
90.00 Outlays	65	65	80

The Electronic Records Archives (ERA) is a system that will allow NARA to manage records electronically and ensure the preservation of and access to Government electronic records. ERA will preserve electronic records in a manner that enables requesters to access them on computer systems now and in the future. The ERA system will also, for the first time, automate

basic functions in the lifecycle management of Federal records, including records scheduling and appraisal, and transfer of both electronic and non-electronic records to the National Archives, Presidential Libraries and Federal Records Centers.

Requested funding for 2010 will support the deployment of public access and initial preservation capabilities developed during 2009. The 2010 Budget also provides funding to establish a robust online backup and restoration service and ensure that adequate capabilities are in place for managing restricted information.

Object Classification (in millions of dollars)

Identification code 88-0303-0-1-804	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	3
25.1 Advisory and assistance services	2	2	2
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	4	5	5
25.7 Operation and maintenance of equipment	4	9	13
31.0 Equipment	43	42	55
32.0 Land and structures	2		
99.9 Total new obligations	63	67	86

Employment Summary

Identification code 88-0303-0-1-804	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	42	49	49

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, **[\$50,711,000] \$27,500,000**, to remain available until expended **[: Provided, That the Archivist is authorized to construct an addition to the John F. Kennedy Presidential Library and Museum; and of the funds provided, \$22,000,000 shall be available for construction costs and related services for building the addition to the John F. Kennedy Presidential Library and Museum and other necessary expenses, including renovating the Library as needed in constructing the addition; \$17,500,000 is for necessary expenses related to the repair and renovation of the Franklin D. Roosevelt Presidential Library and Museum in Hyde Park, New York; and \$2,000,000 is for the repair and restoration of the plaza that surrounds the Lyndon Baines Johnson Presidential Library and Museum that is under the joint control and custody of the University of Texas: *Provided further, That such funds shall remain available until expended for this purpose and may be transferred directly to the University and used, together with University funds, for the repair and restoration of the plaza: *Provided further, That such funds shall be spent in accordance with the construction plan submitted to the Committees on Appropriations on March 14, 2005: *Provided further, That the Archivist shall be prohibited from entering into any agreement with the University or any other party that requires additional funding commitments on behalf of the Federal Government for this project: *Provided further, That hereafter, no further Federal funding shall be provided for this plaza project.****** (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 88-0302-0-1-804	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	14	51	28
10.00 Total new obligations	14	51	28
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	25	25

22.00 New budget authority (gross)	29	51	28
23.90 Total budgetary resources available for obligation	39	76	53
23.95 Total new obligations	-14	-51	-28
24.40 Unobligated balance carried forward, end of year	25	25	25

New budget authority (gross), detail:

40.00 Discretionary: Appropriation	29	51	28
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Change in obligated balances:

72.40 Obligated balance, start of year	17	21	53
73.10 Total new obligations	14	51	28
73.20 Total outlays (gross)	-10	-19	-34
74.40 Obligated balance, end of year	21	53	47

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1	8	4
86.93 Outlays from discretionary balances	9	11	30
87.00 Total outlays (gross)	10	19	34

Net budget authority and outlays:

89.00 Budget authority	29	51	28
90.00 Outlays	10	19	34

This account provides resources for the repair, alteration, and improvement of the Archives' facilities and Presidential Libraries. The 2010 Budget accounts for inflation and provides funding for the implementation of the National Archives and Records Administration's Capital Improvement plan. The top priority of the plan is the completion of the Franklin D. Roosevelt Library.

Object Classification (in millions of dollars)

Identification code 88-0302-0-1-804	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1 Advisory and assistance services	1		
25.4 Operation and maintenance of facilities	6		
32.0 Land and structures	7	51	28
99.9 Total new obligations	14	51	28

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION

GRANTS PROGRAM

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, **[\$11,250,000] \$10,000,000**, to remain available until expended **[: Provided, That of the funds provided in this paragraph, \$2,000,000 shall be transferred to the operating expenses account of the National Archives and Records Administration for operating expenses of the National Historical Publications and Records Commission].** (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 88-0301-0-1-804	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	8	9	10
10.00 Total new obligations (object class 41.0)	8	9	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	8	9	10
23.90 Total budgetary resources available for obligation	9	10	11
23.95 Total new obligations	-8	-9	-10
24.40 Unobligated balance carried forward, end of year	1	1	1

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION—Continued
Program and Financing —Continued

Identification code 88-0301-0-1-804	2008 actual	2009 est.	2010 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	11	10
41.00 Transferred to other accounts	-2	-2	.....
43.00 Appropriation (total discretionary)	8	9	10
Change in obligated balances:			
72.40 Obligated balance, start of year	8	10	12
73.10 Total new obligations	8	9	10
73.20 Total outlays (gross)	-6	-7	-12
74.40 Obligated balance, end of year	10	12	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.93 Outlays from discretionary balances	5	6	11
87.00 Total outlays (gross)	6	7	12
Net budget authority and outlays:			
89.00 Budget authority	8	9	10
90.00 Outlays	6	7	12

National Historical Publications and Records Commission Grants.— This program provides funding for grants to preserve and publish non-Federal records that document American history. The 2010 Budget includes funding for an initiative to allow free online public access to the pre-publication transcriptions and completed papers of the Founding Fathers. The initiative will also enable NARA to accelerate the completion of the Founding Fathers papers editorial processes. The 2010 Budget also provides funding to publish historical papers of key figures and movements in the nation's history and fund non-Federal archives preservation, access, and digitization projects.

RECORDS CENTER REVOLVING FUND
Program and Financing (in millions of dollars)

Identification code 88-4578-0-4-804	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	155	153	161
10.00 Total new obligations	155	153	161
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	15	15
22.00 New budget authority (gross)	141	153	161
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	170	168	176
23.95 Total new obligations	-155	-153	-161
24.40 Unobligated balance carried forward, end of year	15	15	15
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	145	153	161
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-4	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	141	153	161
Change in obligated balances:			
72.40 Obligated balance, start of year	5	18	20
73.10 Total new obligations	155	153	161
73.20 Total outlays (gross)	-145	-151	-153
73.45 Recoveries of prior year obligations	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4	.....	.....

74.40 Obligated balance, end of year	18	20	28
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	131	138	145
86.93 Outlays from discretionary balances	14	13	8
87.00 Total outlays (gross)	145	151	153
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-144	-153	-161
88.40 Non-Federal sources	-1	.....	.....
88.90 Total, offsetting collections (cash)	-145	-153	-161
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	-2	-8

The NARA Records Center Revolving Fund provides services on a standard price basis to Federal agency customers. The fund maintains low-cost, quality storage and transfers, reference, refile, and disposal services for records stored in service centers operated by NARA.

Object Classification (in millions of dollars)

Identification code 88-4578-0-4-804	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	48	48	49
11.3 Other than full-time permanent	7	8	8
11.5 Other personnel compensation	4	1	1
11.9 Total personnel compensation	59	57	58
12.1 Civilian personnel benefits	14	15	16
21.0 Travel and transportation of persons .....	.....	1	1
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	37	35	40
23.2 Rental payments to others	7	8	10
23.3 Communications, utilities, and miscellaneous charges	4	5	5
25.1 Advisory and assistance services	7	2	2
25.2 Other services	6	8	8
25.3 Other purchases of goods and services from Government accounts	6	8	7
25.7 Operation and maintenance of equipment	5	6	6
26.0 Supplies and materials	2	1	1
31.0 Equipment	7	3	3
32.0 Land and structures .....	.....	2	2
99.9 Total new obligations	155	153	161

Employment Summary

Identification code 88-4578-0-4-804	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,203	1,250	1,250

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 88-8127-0-7-804	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.00 Gifts and Bequests, National Archives Gift Fund	1	3	1
02.20 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	1	1	1
02.99 Total receipts and collections	2	4	2
04.00 Total: Balances and collections	2	4	2

Appropriations:				
05.00	National Archives Gift Fund	-2	-4	-2
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 88-8127-0-7-804	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.00	Reimbursable program	2	4	2
10.00	Total new obligations	2	4	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	2
22.00	New budget authority (gross)	2	4	2
23.90	Total budgetary resources available for obligation	4	6	4
23.95	Total new obligations	-2	-4	-2
24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	2	4	2
Change in obligated balances:				
73.10	Total new obligations	2	4	2
73.20	Total outlays (gross)	-2	-4	-2
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	4	2
Net budget authority and outlays:				
89.00	Budget authority	2	4	2
90.00	Outlays	2	4	2
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	2	2	2
92.02	Total investments, end of year: Federal securities: Par value	2	2	2
92.03	Total investments, start of year: non-Federal securities: Market value	14	12	12
92.04	Total investments, end of year: non-Federal securities: Market value	12	12	12

The National Archives Trust Fund Board may solicit and accept gifts or bequests of money, securities, or other personal property, for the benefit of NARA activities. NARA received endowments of \$4 million from the George H.W. Bush Library Foundation and \$7.2 million from the Clinton Foundation to offset a portion of each Library's operational costs. NARA will receive an endowment from the George W. Bush Library Foundation once the Library is constructed and ownership is transferred to the government.

NATIONAL ARCHIVES TRUST FUND
Program and Financing (in millions of dollars)

Identification code 88-8436-0-8-804	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Sales	8	10	10
09.02	Presidential libraries	9	12	12
10.00	Total new obligations	17	22	22
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	7	4
22.00	New budget authority (gross)	19	18	18
22.10	Resources available from recoveries of prior year obligations		1	1
23.90	Total budgetary resources available for obligation	24	26	23
23.95	Total new obligations	-17	-22	-22

24.40	Unobligated balance carried forward, end of year	7	4	1
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New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	19	18	18
Change in obligated balances:				
72.40	Obligated balance, start of year	2	3	6
73.10	Total new obligations	17	22	22
73.20	Total outlays (gross)	-16	-18	-18
73.45	Recoveries of prior year obligations		-1	-1
74.40	Obligated balance, end of year	3	6	9
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	16	18	18
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1		
88.40	Non-Federal sources	-18	-18	-18
88.90	Total, offsetting collections (cash)	-19	-18	-18
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-3		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	6	9	6
92.02	Total investments, end of year: Federal securities: Par value	9	6	6
92.03	Total investments, start of year: non-Federal securities: Market value	8	8	8
92.04	Total investments, end of year: non-Federal securities: Market value	8	8	8

NARA furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited in this fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 88-8436-0-8-804	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	5	5	5
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	6	6	6
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	3	6	6
25.3	Other purchases of goods and services from Government accounts	3	3	3
26.0	Supplies and materials	1	2	2
33.0	Investments and loans	1	2	2
99.9	Total new obligations	17	22	22

Employment Summary

Identification code 88-8436-0-8-804	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	119	112	112

[ADMINISTRATIVE PROVISION—NATIONAL ARCHIVES AND RECORDS ADMINISTRATION]

[Hereafter, the National Archives and Records Administration shall include in its annual budget submission a comprehensive capital needs assessment for funding provided under the "Repairs and Restoration"

ADMINISTRATIVE PROVISION--NATIONAL ARCHIVES AND RECORDS
ADMINISTRATION—Continued

appropriations account to be updated yearly: *Provided*, That funds proposed under the "Repairs and Restoration" appropriations account for each fiscal year shall be allocated to projects on a priority basis established under a comprehensive capital needs assessment.】 (*Financial Services and General Government Appropriations Act, 2009.*)

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by 5 U.S.C. 3109, 【\$8,328,000】 \$8,507,000: *Provided*, That 【one-quarter of 1 percent of the funds provided under this heading】 \$21,268 may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-2500-0-1-451	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Salaries and expenses	8	8	9
10.00 Total new obligations	8	8	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	9
23.95 Total new obligations	-8	-8	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	9
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	8	8	9
73.20 Total outlays (gross)	-8	-8	-9
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	9
Net budget authority and outlays:			
89.00 Budget authority	8	8	9
90.00 Outlays	8	8	9

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives and review of development proposals, NCPC helps guide Federal development, preserving the Capital City's unique resources through study, analysis, and advance planning. In 2010, NCPC will work with the District of Columbia and its Federal and regional partners to promote development plans that support the Federal interest and contribute to the best urban design, transportation, and land-use scenarios for the National Capital Region. NCPC will continue to ensure that all Federal development in the region meets the highest design standards; assist Federal agencies in preparing appropriate security measures, in keeping with the guidelines of the National Capital Urban Design and Security Plan; review Federal plans for capital improvements in the region; and continue to develop long-range planning initiatives that are coordinated with Federal, State, local, and private business interests.

Object Classification (in millions of dollars)

Identification code 95-2500-0-1-451	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations	8	8	9

Employment Summary

Identification code 95-2500-0-1-451	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	40	45	45

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-2700-0-1-503	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	.....	.....
73.20 Total outlays (gross)	-1	.....	.....
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	1	.....	.....

Public Law 110-161, the Consolidated Appropriations Act of 2008, transferred the duties and functions of the National Commission on Library and Information Sciences to the Institute of Museum and Library Services (IMLS). See the IMLS narrative for more information.

Employment Summary

Identification code 95-2700-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2	.....	.....

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, 【\$3,206,000】 \$3,271,090. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-3500-0-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Salaries and expenses	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3

23.95	Total new obligations	-3	-3	-3
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3	3	3
Change in obligated balances:				
73.10	Total new obligations	3	3	3
73.20	Total outlays (gross)	-3	-3	-3
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:				
89.00	Budget authority	3	3	3
90.00	Outlays	3	3	3

The National Council on Disability (NCD) is composed of 15 members appointed by the President and confirmed by the U.S. Senate. Established under the Rehabilitation Act of 1973, as amended, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability and Rehabilitation Research, and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 95-3500-0-1-506	2008 actual	2009 est.	2010 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-3500-0-1-506	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	10	12	12

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 25-4056-0-3-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Examination and supervision	115	122	131
09.03 Administration	47	52	59
09.99 Total reimbursable program	162	174	190
10.00 Total new obligations	162	174	190
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	20	20
22.00 New budget authority (gross)	159	174	190
23.90 Total budgetary resources available for obligation	182	194	210
23.95 Total new obligations	-162	-174	-190
24.40 Unobligated balance carried forward, end of year	20	20	20
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	159	174	190

Change in obligated balances:				
72.40	Obligated balance, start of year	19	24	24
73.10	Total new obligations	162	174	190
73.20	Total outlays (gross)	-157	-174	-190
74.40	Obligated balance, end of year	24	24	24
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	174	190
86.98	Outlays from mandatory balances	156		
87.00	Total outlays (gross)	157	174	190
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-85	-93	-101
88.20	Interest on Federal securities	-1	-1	-1
88.40	Non-Federal sources	-73	-80	-88
88.90	Total, offsetting collections (cash)	-159	-174	-190
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-2		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	42	44	44
92.02	Total investments, end of year: Federal securities: Par value	44	44	44

The mission of the National Credit Union Administration (NCUA) is to facilitate the availability of credit union services to all eligible consumers, especially those of modest means, through an objective independent regulatory environment that protects credit union members. Credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes.

The NCUA, through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: (a) chartering new Federal credit unions; (b) determining field of membership of Federal credit unions; (c) promulgating rules and regulations; (d) performing regulatory and safety and soundness examinations; and (e) conducting administrative activities of the share insurance fund.

The NCUA funds its activities through assessments levied on all Federally chartered credit unions, as well as funds drawn from the balance of the National Credit Union Share Insurance Fund as reimbursement for administrative activities.

In 2008, NCUA chartered four new Federal credit unions, bringing the total number of Federal credit unions to 4,909, with total assets of over \$442 billion.

Object Classification (in millions of dollars)

Identification code 25-4056-0-3-373	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	98	105
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	92	100	107
12.1 Civilian personnel benefits	25	27	28
21.0 Travel and transportation of persons	16	19	22
23.3 Communications, utilities, and miscellaneous charges	4	4	5
25.2 Other services	21	19	25
31.0 Equipment	4	5	3
99.9 Total new obligations	162	174	190

Employment Summary

Identification code 25-4056-0-3-373	2008 actual	2009 est.	2010 est.
Reimbursable:			

OPERATING FUND—Continued
Employment Summary—Continued

Identification code 25-4056-0-3-373	2008 actual	2009 est.	2010 est.
2001 Civilian full-time equivalent employment	935	1,015	1,030

CREDIT UNION SHARE INSURANCE FUND
Program and Financing (in millions of dollars)

Identification code 25-4468-0-3-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Payments to the operating fund for services and facilities	77	93	101
09.02 Other	1	5	5
09.03 Working Capital	321	321	1,184
09.04 Liquidation Expenses	289	710	826
09.05 Advance to the U.S. Central Federal Credit Union Capital Program		1,000	
09.06 Advance to the Corporate Credit Union Share Guarantee Program			4,900
10.00 Total new obligations	367	2,129	7,016
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7,266	7,523	6,414
22.00 New budget authority (gross)	624	1,020	7,175
23.90 Total budgetary resources available for obligation	7,890	8,543	13,589
23.95 Total new obligations	-367	-2,129	-7,016
24.40 Unobligated balance carried forward, end of year	7,523	6,414	6,573
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	551	1,020	7,175
69.10 Change in uncollected customer payments from Federal sources (unexpired)	73		
69.90 Spending authority from offsetting collections (total mandatory)	624	1,020	7,175
Change in obligated balances:			
72.40 Obligated balance, start of year	-220	-341	-341
73.10 Total new obligations	367	2,129	7,016
73.20 Total outlays (gross)	-415	-2,129	-7,016
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-73		
74.40 Obligated balance, end of year	-341	-341	-341
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	415	1,020	2,116
86.98 Outlays from mandatory balances		1,109	4,900
87.00 Total outlays (gross)	415	2,129	7,016
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-223	-171	-257
88.40 Deposit from members	-328	-471	-6,081
88.40 Recoveries on assets acquired		-378	-837
88.90 Total, offsetting collections (cash)	-551	-1,020	-7,175
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-73		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-136	1,109	-159
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	7,137	7,245	6,330
92.02 Total investments, end of year: Federal securities: Par value	7,245	6,330	7,535

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority			
Outlays	-136	1,109	-159
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			5,166
Total:			
Budget Authority			
Outlays	-136	1,109	5,007

Status of Guaranteed Loans (in millions of dollars)

Identification code 25-4468-0-3-373	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	87	125	100
2150 Total guaranteed loan commitments	87	125	100
2199 Guaranteed amount of guaranteed loan commitments	87	125	100
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	90		
2231 Disbursements of new guaranteed loans		125	100
2251 Repayments and prepayments	-90	-125	-100
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			

The primary purpose of the National Credit Union Share Insurance Fund (SIF) is to provide insurance for deposits in member accounts (shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance, as authorized by Public Law 91-468, and to protect the depositors of failed institutions. The SIF reimburses the NCUA operating fund for its share of the agency's administrative costs. As of September 30, 2008, 7,904 natural person credit unions were insured by the SIF with insured shares of \$598 billion, an increase of \$42 billion from 2007, or 7.5 percent.

Pursuant to Public Law 98-369, each insured credit union is required to deposit and maintain in the SIF one percent of its insured member share accounts. If these one percent deposits, plus the investment income generated, do not cover all administrative and financial costs, the NCUA is authorized to assess an additional insurance premium on member credit unions based on the SIF's equity ratio (the ratio of Fund assets to the total amount of insured shares). Under current law, the SIF may borrow up to \$100 million for use in unforeseen emergencies. The Budget proposes to increase the SIF's borrowing authority to \$6 billion.

There has been significant deterioration of conditions in the banking and credit union industry since 2007, and on September 30th, 2008, the NCUA reported that the SIF equity ratio had fallen to 1.26 percent, below the NCUA-set target ratio of 1.30 percent. Pursuant to section 202(c)(2) of the Federal Credit Union Act, the NCUA is required to assess a premium charge on member institutions if the equity ratio in the SIF falls below 1.2 percent, which it is projected to do in 2009. The Budget reflects a proposal to permit a 7 year restoration period to return the SIF equity ratio to 1.2 percent, rather than the one year restoration period under current law. The Budget proposal projects the NCUA levying lower premiums in the near term and steadily increasing premiums through 2015. Under the proposal the SIF equity ratio will return to 1.2 percent in 2015 and 1.3 percent in 2016.

Object Classification (in millions of dollars)

Identification code 25-4468-0-3-373	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
25.2 Other services	78	98	106
42.0 Insurance claims and indemnities	289	321	1,184
42.0 Insurance claims and indemnities		710	826
94.0 Financial transfers		1,000	4,900
99.9 Total new obligations	367	2,129	7,016

CREDIT UNION SHARE INSURANCE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 25-4468-4-3-373	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-5,166
24.40 Unobligated balance carried forward, end of year			-5,166
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)			-5,166
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-107
86.98 Outlays from mandatory balances			107
87.00 Total outlays (gross)			
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Deposit from members			5,166
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			5,166
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			-5,597
92.02 Total investments, end of year: Federal securities: Par value		-5,597	-5,166

SHARE INSURANCE FUND CORPORATE DEBT GUARANTEE PROGRAM

Program and Financing (in millions of dollars)

Identification code 25-4469-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Temporary Corporate Credit Union Liquidity Guarantee Loss Expense		82	52
10.00 Total new obligations (object class 42.0)		82	52
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		82	52
23.95 Total new obligations		-82	-52
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		82	52
Change in obligated balances:			
73.10 Total new obligations		82	52
73.20 Total outlays (gross)		-82	-52
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		82	52
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-82	-52
88.00 Federal sources		-82	-52
88.00 Federal sources		-1	-167
88.40 Interest on loans and investments		-69	-61

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

On October 16, 2008, the NCUA announced that the Share Insurance Fund will guarantee certain unsecured debt of participating corporate credit unions issued from October 16, 2008 through June 30, 2009. The Budget estimates losses of \$134 million associated with this program.

CENTRAL LIQUIDITY FACILITY

During fiscal year [2009] 2010, gross obligations of the Central Liquidity Facility for the principal amount of new direct loans to member credit unions, as authorized by 12 U.S.C. 1795 et seq., shall be the amount authorized by section 307(a)(4)(A) of the Federal Credit Union Act (12 U.S.C. 1795f(a)(4)(A)): *Provided*, That administrative expenses of the Central Liquidity Facility in fiscal year [2009] 2010 shall not exceed \$1,250,000. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 25-4470-0-3-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Administration		1	1
09.02 Interest		89	168
09.03 Dividends on capital stock	69	36	45
09.09 Operating Expenses - subtotal	69	126	214
09.10 Purchase of Investment		86	90
09.11 Liquidity loans and capital investment	1,333	5,391	1,500
09.12 Advance to SIP		12,000	
09.13 Advance to HARP		164	164
09.14 CCU Share Guarantee		10,000	5,100
09.19 Subtotal	1,333	27,641	6,854
10.00 Total new obligations	1,402	27,767	7,068
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,402	27,767	7,068
23.95 Total new obligations	-1,402	-27,767	-7,068

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	1,109		
67.10 Authority to borrow		27,555	6,764
69.00 Offsetting collections (cash, CCU Guarantee Program)	150	10,020	5,150
69.00 Offsetting collections (cash, SIP)		58	12,100
69.00 Offsetting collections (cash, HARP)		1	167
69.00 Offsetting collections (cash)		133	151
69.10 Change in uncollected customer payments from Federal sources (unexpired)	143		
69.47 Portion applied to repay debt		-10,000	-17,264
69.90 Spending authority from offsetting collections (total mandatory)	293	212	304
70.00 Total new budget authority (gross)	1,402	27,767	7,068
Change in obligated balances:			
73.10 Total new obligations	1,402	27,767	7,068
73.20 Total outlays (gross)	-1,259	-27,767	-7,068
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-143		

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1,110	27,767	7,068
86.98 Outlays from mandatory balances	149		
87.00 Total outlays (gross)	1,259	27,767	7,068

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-10,020	-5,150
88.00 Federal sources		-58	-12,100
88.00 Federal sources		-1	-167
88.40 Interest on loans and investments	-69	-66	-61

CENTRAL LIQUIDITY FACILITY—Continued
Program and Financing —Continued

Identification code 25-4470-0-3-373	2008 actual	2009 est.	2010 est.
88.40 Non-Federal Capital Stock Purchases	-81	-67	-90
88.90 Total, offsetting collections (cash)	-150	-10,212	-17,568
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-143		
Net budget authority and outlays:			
89.00 Budget authority	1,109	17,555	-10,500
90.00 Outlays	1,109	17,555	-10,500

Status of Direct Loans (in millions of dollars)

Identification code 25-4470-0-3-373	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	1,500	41,097	41,097
1142 Unobligated direct loan limitation (-)	-248	-22,433	-37,933
1150 Total direct loan obligations	1,252	18,664	3,164

The purpose of the Central Liquidity Facility (CLF), established under Public Law 95-630, is to provide loans to member credit unions for seasonal and emergency liquidity needs. The two primary sources of funds for the Facility are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. As of March 31, 2009, borrowing from the Federal Financing Bank totaled \$19.2 billion, compared to \$1.1 billion on September 30, 2008, and the current borrowing authority of \$41 billion.

Object Classification (in millions of dollars)

Identification code 25-4470-0-3-373	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
25.2 Other services		1	1
33.0 Investments and loans	1,333	5,477	1,500
43.0 Interest and dividends	69	125	303
94.0 Financial transfers		22,164	5,264
99.9 Total new obligations	1,402	27,767	7,068

Employment Summary

Identification code 25-4470-0-3-373	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2	4	4

CREDIT UNION SYSTEM INVESTMENT PROGRAM
Program and Financing (in millions of dollars)

Identification code 25-4474-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Loans		12,000	
09.02 Interest		58	100
09.03 Repayment to CLF			12,000
10.00 Total new obligations		12,058	12,100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		12,058	12,100
23.95 Total new obligations		-12,058	-12,100
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		12,058	12,100
Change in obligated balances:			
73.10 Total new obligations		12,058	12,100

73.20 Total outlays (gross)	-12,058	-12,100
Outlays (gross), detail:		
86.97 Outlays from new mandatory authority	12,058	12,100
Offsets:		
Against gross budget authority and outlays:		
Offsetting collections (cash) from:		
88.00 Federal sources	-12,000	
88.40 Non-Federal sources	-58	-12,100
88.90 Total, offsetting collections (cash)	-12,058	-12,100
Net budget authority and outlays:		
89.00 Budget authority		
90.00 Outlays		

On December 9, 2008, the NCUA announced a new program designed to increase liquidity at corporate credit unions, the Credit Union System Investment Program (SIP). Under SIP, NCUA's Central Liquidity Facility will extend 1-year credit advances to credit unions. Credit unions will in turn invest those funds in corporate credit unions, providing a low cost source of liquidity for corporate credit unions that is guaranteed by the NCUA Share Insurance Fund. As of March 31, 2009, \$8.2 billion has been advanced. The Budget projects advances of \$12 billion for 2009.

Object Classification (in millions of dollars)

Identification code 25-4474-0-3-376	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
33.0 Investments and loans		12,000	
94.0 Financial transfers		58	12,100
99.9 Total new obligations		12,058	12,100

CREDIT UNION HOMEOWNERS AFFORDABILITY RELIEF PROGRAM
Program and Financing (in millions of dollars)

Identification code 25-4473-0-3-371	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Loan		164	164
09.02 Interest		1	3
09.03 Repayment to CLF			164
10.00 Total new obligations		165	331
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		165	331
23.95 Total new obligations		-165	-331
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		165	331
Change in obligated balances:			
73.10 Total new obligations		165	331
73.20 Total outlays (gross)		-165	-331
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		165	331
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-164	-164
88.40 Non-Federal sources		-1	-167
88.90 Total, offsetting collections (cash)		-165	-331
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

On December 9, 2008, the NCUA announced the Credit Union Homeowners Affordability Relief Program (HARP). Under HARP, NCUA's Central Liquidity Facility will make a one year secured advance of credit up to \$2 billion invested through a special corporate credit union note. This advance is renewable for a term of one year. Credit unions that reduce mortgage rates within program guidelines qualify for a bonus payment from the corporate credit union, which shares mortgage loan modification costs. The NCUA Share Insurance Fund will guarantee the special corporate credit union debt, including the bonus payment. As of March 31, 2009, \$164 million has been advanced under this program.

Object Classification (in millions of dollars)

Identification code 25-4473-0-3-371	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
33.0 Investments and loans		164	164
94.0 Financial transfers		1	167
99.9 Total new obligations		165	331

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, \$1,000,000 shall be available until September 30, [2010] 2011 for technical assistance to low-income designated credit unions. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 25-4472-0-3-373	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Technical assistance	1	1	1
09.00 Reimbursable program, loans	3	4	3
10.00 Total new obligations	4	5	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	4
22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	9	9	8
23.95 Total new obligations	-4	-5	-4
24.40 Unobligated balance carried forward, end of year	5	4	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Mandatory:			
69.00 Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	4	4	4
Change in obligated balances:			
73.10 Total new obligations	4	5	4
73.20 Total outlays (gross)	-4	-5	-4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	2	3	2
87.00 Total outlays (gross)	4	5	4
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	2	1

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	3	3	2
92.02 Total investments, end of year: Federal securities: Par value	3	2	2

Status of Direct Loans (in millions of dollars)

Identification code 25-4472-0-3-373	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1121 Limitation available from carry-forward	3	2	
1131 Direct loan obligations exempt from limitation	3	3	3
1143 Unobligated limitation carried forward (P.L. xx) (-)	-2		
1150 Total direct loan obligations	4	5	3
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	12	13	14
1231 Disbursements: Direct loan disbursements	4	4	3
1251 Repayments: Repayments and prepayments	-3	-3	-3
1290 Outstanding, end of year	13	14	14

The Community Development Credit Union Revolving Loan Fund (CDRLF) was established by the Congress in 1979 under Section 130(e) of the Federal Credit Union Act to support credit unions that serve low-income communities. Public Law 99-609, enacted on November 6, 1986, transferred the CDRLF from the Department of Health and Human Services to NCUA.

The CDRLF provides loans and technical assistance grants to qualifying credit unions with a low-income designation. The NCUA disbursed loans of \$2,300,307 in fiscal year 2008 and anticipates approving at least \$2,500,000 in fiscal year 2009.

In 2008, funds appropriated for grants, supplemented by CDRLF investment income, were used to fund 240 grants totaling \$1,159,244. Technical assistance grants are made to low-income credit unions to help them improve the financial condition of their credit unions, provide financial services to members, and stimulate economic activities in the communities served.

Object Classification (in millions of dollars)

Identification code 25-4472-0-3-373	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
Reimbursable obligations:			
33.0 Investments and loans	3	4	3
99.0 Reimbursable obligations	3	4	3
99.9 Total new obligations	4	5	4

U.S. CENTRAL FEDERAL CREDIT UNION CAPITAL PROGRAM**Program and Financing** (in millions of dollars)

Identification code 25-4475-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Corporate Credit Union Paid in Capital Note		1,000	
10.00 Total new obligations (object class 33.0)		1,000	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,000	
23.95 Total new obligations		-1,000	
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		1,000	
Change in obligated balances:			
73.10 Total new obligations		1,000	
73.20 Total outlays (gross)		-1,000	

U.S. CENTRAL FEDERAL CREDIT UNION CAPITAL PROGRAM—Continued
Program and Financing —Continued

Identification code 25-4475-0-3-376	2008 actual	2009 est.	2010 est.
Outlays (gross), detail:			
86.98 Outlays from mandatory balances		1,000	
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1,000	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

On January 28, 2009, the NCUA deposited a loan of \$1 billion at U.S. Central Federal Credit Union, a corporate credit union headquartered in Kansas. The Budget projects the full loss of this note.

CORPORATE CREDIT UNION SHARE GUARANTEE PROGRAM
Program and Financing (in millions of dollars)

Identification code 25-4476-0-3-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 CCU Uninsured Share Guarantee			4,900
09.02 Liquidity Loans		10,000	5,100
09.03 Repayment to CLF		10,000	5,100
09.04 Interest		20	50
10.00 Total new obligations		20,020	15,150
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		20,020	15,150
23.95 Total new obligations		-20,020	-15,150
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		20,020	15,150
Change in obligated balances:			
73.10 Total new obligations		20,020	15,150
73.20 Total outlays (gross)		-20,020	-15,150
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		20,020	15,150
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-10,000	-5,100
88.00 Federal sources			-4,900
88.40 Non-Federal sources		-10,020	-5,150
88.90 Total, offsetting collections (cash)		-20,020	-15,150
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

On January 28, 2009, the NCUA announced that the National Credit Union Share Insurance Fund would guarantee uninsured member shares at all corporate credit unions through February 2009, and established a voluntary guarantee program for uninsured shares of all corporate credit unions through December 31, 2010 that can be extended through December 31, 2014. On March 20, 2009, NCUA placed two corporate credit unions, U.S. Central and Western Corporate, into conservatorship, and advanced liquidity loans of \$5 billion to each, totaling \$10 billion. The Budget projects losses of \$5 billion associated with uninsured member shares in the corporate credit union system.

Object Classification (in millions of dollars)

Identification code 25-4476-0-3-376	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
33.0 Investments and loans		10,000	5,100
42.0 Insurance claims and indemnities			4,900
94.0 Financial transfers		10,020	5,150
99.9 Total new obligations		20,020	15,150

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

GRANTS AND ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, [\$155,000,000] \$161,315,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended: *Provided*, That funds appropriated herein shall be expended in accordance with sections 309 and 311 of Public Law 108-447: *Provided further*, That hereinafter funds previously appropriated to the National Endowment for the Arts "Challenge America" account may be transferred to and merged with this account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 59-0100-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Promotion of the arts	122	179	133
00.03 Program support	2	2	2
00.04 Salaries and expenses	23	25	27
09.00 Reimbursable program	3	3	3
10.00 Total new obligations	150	209	165
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	3	3
22.00 New budget authority (gross)	147	208	164
22.10 Resources available from recoveries of prior year obligations ...	1	1	1
23.90 Total budgetary resources available for obligation	153	212	168
23.95 Total new obligations	-150	-209	-165
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	147	155	161
40.01 Appropriation, Recovery Act		50	
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	145	205	161
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	3	3
70.00 Total new budget authority (gross)	147	208	164
Change in obligated balances:			
72.40 Obligated balance, start of year	117	132	186
73.10 Total new obligations	150	209	165
73.20 Total outlays (gross)	-134	-154	-198
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	132	186	152
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	50	59	56
86.93 Outlays from discretionary balances	84	95	142
87.00 Total outlays (gross)	134	154	198

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	145	205	161
90.00	Outlays	132	151	195

The National Endowment for the Arts (NEA) supports excellence in the arts, brings the arts to all Americans, and provides leadership in arts education. In 2010, the Budget proposes \$161.315 million for grants programs and associated costs, including *Challenge America: Reaching Every Community* and *American Masterpieces: Three Centuries of Artistic Genius*.

NEA will support these projects with public and private partners, including State arts agencies and regional arts organizations.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes NEA to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support arts projects and activities.

This presentation also includes the Arts and Artifacts Indemnity Fund. The Arts and Artifacts Indemnity Act of 1975, as amended, authorizes the Federal Council on the Arts and Humanities to enter into indemnity agreements to cover certain eligible works of art on exhibition in the United States or abroad. Loss or damage claims certified by the Council are paid from this fund. NEA administers the Arts and Artifacts Indemnity Program on behalf of the Federal Council on the Arts and Humanities.

Object Classification (in millions of dollars)

Identification code 59-0100-0-1-503	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12	14	15
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	14	16	17
12.1	Civilian personnel benefits	3	4	4
21.0	Travel and transportation of persons			1
23.1	Rental payments to GSA	2	3	3
25.1	Advisory and assistance services	1		
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	1	1	1
25.8	Subsistence and support of persons	1	1	1
41.0	Grants, subsidies, and contributions	121	179	133
99.0	Direct obligations	144	205	161
99.0	Reimbursable obligations	3	3	3
99.5	Below reporting threshold	3	1	1
99.9	Total new obligations	150	209	165

Employment Summary

Identification code 59-0100-0-1-503	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	156	163	170

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8040-0-7-503	2008 actual	2009 est.	2010 est.	
01.99	Balance, start of year			
Receipts:				
02.00	Gifts and Donations, National Endowment for the Arts	2	2	2
04.00	Total: Balances and collections	2	2	2
Appropriations:				

05.00	Gifts and Donations, National Endowment for the Arts	-2	-2	-2
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8040-0-7-503	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
01.02	Permanent authority	2	2	2
10.00	Total new obligations	2	2	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	2
22.00	New budget authority (gross)	2	2	2
23.90	Total budgetary resources available for obligation	4	4	4
23.95	Total new obligations	-2	-2	-2
24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	2	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year	2	2	2
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-2	-2	-2
74.40	Obligated balance, end of year	2	2	2
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances	1	1	1
87.00	Total outlays (gross)	2	2	2
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	2	2	2

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1	1	1
92.02	Total investments, end of year: Federal securities: Par value	1	1	1

Object Classification (in millions of dollars)

Identification code 59-8040-0-7-503	2008 actual	2009 est.	2010 est.	
41.0	Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	2	2	2

Employment Summary

Identification code 59-8040-0-7-503	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	5	2	

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$155,000,000]** \$161,315,000, to remain available until expended, of which **[\$140,700,000]** \$147,015,000 shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and \$14,300,000 shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act including **[\$9,300,000]** \$9,500,000 for the purposes of section 7(h): *Provided*, That appropriations for carrying out section 10(a)(2) shall be

NATIONAL ENDOWMENT FOR THE HUMANITIES: GRANTS AND
ADMINISTRATION—Continued

available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the chairman or by grantees of the Endowment under the provisions of subsections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated.

For necessary expenses as authorized by Public Law 99-190 (99 Stat. 1261; 20 U.S.C. 956a), as amended, and as amended by section 416 of this Act, \$10,000,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 59-0200-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Promotion of the humanities	105	113	131
00.03 We the People	17	17	15
00.04 Administration	26	26	27
09.00 Reimbursable program	3	2	2
10.00 Total new obligations	151	158	175
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	4	5
22.00 New budget authority (gross)	148	157	173
22.10 Resources available from recoveries of prior year obligations	2	2	1
23.90 Total budgetary resources available for obligation	155	163	179
23.95 Total new obligations	-151	-158	-175
24.40 Unobligated balance carried forward, end of year	4	5	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	147	155	171
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	145	155	171
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	3	2	2
70.00 Total new budget authority (gross)	148	157	173
Change in obligated balances:			
72.40 Obligated balance, start of year	126	133	137
73.10 Total new obligations	151	158	175
73.20 Total outlays (gross)	-143	-152	-166
73.45 Recoveries of prior year obligations	-2	-2	-1
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	133	137	145
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	128	79	87
86.93 Outlays from discretionary balances	15	73	79
87.00 Total outlays (gross)	143	152	166
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-2	-2	-2
88.90 Total, offsetting collections (cash)	-4	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	145	155	171
90.00 Outlays	139	150	164

The National Endowment for the Humanities (NEH) supports educational and scholarly activities in the humanities, preserves

America's cultural and intellectual resources, and provides opportunities for all Americans to engage in learning in the humanities. In 2010, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and higher educational institutions; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials, basic research and original scholarship in the humanities; and museum exhibitions, documentary films and radio programming, and reading programs in the humanities that reach general audiences.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, higher education institutions, libraries, museums, historical organizations, other cultural institutions and organizations; and individuals.

The National Capital Arts and Cultural Affairs program is being transferred from the Commission of Fine Arts to the National Endowment for the Humanities. The National Endowment for the Humanities will transform the National Capital Arts and Cultural Affairs program from a non-competitive grants program to a competitive grants program; place a greater emphasis on educational and public outreach on the part of the grant recipients; and encourage the use of websites and other digital technologies to expand the reach of grant recipients beyond the District of Columbia.

This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

Object Classification (in millions of dollars)

Identification code 59-0200-0-1-503	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	16	16
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	2	3	3
25.2 Other services	5	4	4
41.0 Grants, subsidies, and contributions	122	129	146
99.0 Direct obligations	148	156	173
99.0 Reimbursable obligations	3	2	2
99.9 Total new obligations	151	158	175

Employment Summary

Identification code 59-0200-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	154	157	160
Reimbursable:			
2001 Civilian full-time equivalent employment	3	3	3

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8050-0-7-503	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Gifts and Donations, National Endowment for the Humanities	1	1	1
04.00 Total: Balances and collections	1	1	1

Appropriations:				
05.00	Gifts and Donations, National Endowment for the Humanities	-1	-1	-1
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8050-0-7-503	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Promotion of the humanities	1	1	1
10.00	Total new obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1	1	1
23.95	Total new obligations	-1	-1	-1
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
Change in obligated balances:				
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	1	1	1

ADMINISTRATIVE PROVISION

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided*, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: *Provided further*, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: *Provided further*, That the Chairperson of the National Endowment for the Arts may approve grants of up to \$10,000, if in the aggregate this amount does not exceed 5 percent of the sums appropriated for grant-making purposes per year: *Provided further*, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

NATIONAL INFRASTRUCTURE BANK

Federal Funds

NATIONAL INFRASTRUCTURE BANK PROGRAM ACCOUNT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-3740-2-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct Loan Subsidy		863
00.10	Grants		1,150
00.15	Administrative Expenses		70
10.00	Total new obligations (object class 41.0)		2,083
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		5,000
23.95	Total new obligations		-2,083
24.40	Unobligated balance carried forward, end of year		2,917

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		5,000
Change in obligated balances:			
73.10	Total new obligations		2,083
73.20	Total outlays (gross)		-960
74.40	Obligated balance, end of year		1,123
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		960
Net budget authority and outlays:			
89.00	Budget authority		5,000
90.00	Outlays		960

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 95-3740-2-1-452	2008 actual	2009 est.	2010 est.
Direct loan levels supportable by subsidy budget authority:			
115001	Direct Loans		1,701
115999	Total direct loan levels		1,701
Direct loan subsidy (in percent):			
132001	Direct Loans		50.72
132999	Weighted average subsidy rate		50.72
Direct loan subsidy budget authority:			
133001	Direct Loans		863
133999	Total subsidy budget authority		863
Direct loan subsidy outlays:			
134001	Direct Loans		690
134999	Total subsidy outlays		690

The National Infrastructure Bank will invest funds directly into large capital infrastructure projects that promise significant national or regional economic benefits. Federal funds are to be delivered through a variety of credit and grant mechanisms designed to not only provide Federal resources but also attract and coordinate State, local, and private co-investment. The Administration has reserved these funds to ensure adequate resources are available to capitalize the Bank and enable multi-year commitments.

NATIONAL INFRASTRUCTURE BANK DIRECT LOAN FINANCING ACCOUNT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-4427-2-3-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct loans obligations		1,701
00.02	Payment of Interest to Treasury		10
10.00	Total new obligations		1,711
Budgetary resources available for obligation:			
22.00	New financing authority (gross)		1,371
23.95	Total new obligations		-1,711
24.40	Unobligated balance carried forward, end of year		-340
New financing authority (gross), detail:			
Mandatory:			
67.10	Authority to borrow		681
69.00	Offsetting collections (cash)		690
70.00	Total new financing authority (gross)		1,371
Change in obligated balances:			
73.10	Total new obligations		1,711
73.20	Total financing disbursements (gross)		-1,371
74.40	Obligated balance, end of year		340

NATIONAL INFRASTRUCTURE BANK DIRECT LOAN FINANCING
ACCOUNT—Continued
Program and Financing —Continued

Identification code 95-4427-2-3-452	2008 actual	2009 est.	2010 est.
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)			1,371
Offsets:			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Payments from program account			-690
Net financing authority and financing disbursements:			
89.00 Financing authority			681
90.00 Financing disbursements			681

Status of Direct Loans (in millions of dollars)

Identification code 95-4427-2-3-452	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation			1,701
1150 Total direct loan obligations			1,701
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			
1231 Disbursements: Direct loan disbursements			1,361
1251 Repayments: Repayments and prepayments			
1261 Adjustments: Capitalized interest			
Write-offs for default:			
1263 Direct loans			
1264 Other adjustments, net (+ or -)			
1290 Outstanding, end of year			1,361

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996 and the National Museum of African American History and Culture Act, [\$274,840,000, of which \$10,737,000 shall be used for the projects, and in the amounts, specified under the heading "Office of Museum and Library Services: Grants and Administration" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That funds may be made available for support through inter-agency agreement or grant to commemorative Federal commissions that support museum and library activities, in partnership with libraries and museums that are eligible for funding under programs carried out by the Institute of Museum and Library Services] \$265,556,175. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 59-0300-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Assistance for museums	44	43	35
00.02 Assistance for libraries	213	217	214
00.03 Administration	17	17	17
10.00 Total new obligations	274	277	266
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	8	8
22.00 New budget authority (gross)	265	277	266
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	282	285	274
23.95 Total new obligations	-274	-277	-266
24.40 Unobligated balance carried forward, end of year	8	8	8

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	269	275	266
40.35 Appropriation permanently reduced	-5		
43.00 Appropriation (total discretionary)	264	275	266
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	
70.00 Total new budget authority (gross)	265	277	266

Change in obligated balances:

72.40 Obligated balance, start of year	333	348	369
73.10 Total new obligations	274	277	266
73.20 Total outlays (gross)	-254	-256	-272
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	348	369	363

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	42	85	80
86.93 Outlays from discretionary balances	212	171	192
87.00 Total outlays (gross)	254	256	272

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-2	

Net budget authority and outlays:

89.00 Budget authority	264	275	266
90.00 Outlays	253	254	272

The Institute of Museum and Library Services (IMLS) is the primary source of federal support for the nation's libraries and museums. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 108-81, and the African American History and Culture Act, Public Law 108-184. The functions of the National Commission on Library and Information Science (NCLIS) and the Department of Education's National Center for Education Statistics' (NCES) programs for public and state library statistics have been consolidated under IMLS, strengthening federal library policy efforts and enhancing our national research capacity on domestic and international library trends.

Object Classification (in millions of dollars)

Identification code 59-0300-0-1-503	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	8
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	6	6	6
41.0 Grants, subsidies, and contributions	257	258	249
99.0 Direct obligations	273	275	266
99.0 Reimbursable obligations	1	2	
99.9 Total new obligations	274	277	266

Employment Summary

Identification code 59-0300-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	66	70	70

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, [\$262,595,000] \$283,400,000: *Provided*, That no

part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 63-0100-0-1-505	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Field investigation	201	211	227
00.02 Administrative law judge hearing	12	12	13
00.03 Board adjudication	24	25	27
00.04 Securing compliance with Board orders	13	14	15
00.05 Internal Review	1	1	1
10.00 Total new obligations	251	263	283
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	252	263	283
23.95 Total new obligations	-251	-263	-283
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	256	263	283
40.35 Appropriation permanently reduced	-4		
43.00 Appropriation (total discretionary)	252	263	283
Change in obligated balances:			
72.40 Obligated balance, start of year	16	16	18
73.10 Total new obligations	251	263	283
73.20 Total outlays (gross)	-250	-261	-281
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	16	18	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	235	245	263
86.93 Outlays from discretionary balances	15	16	18
87.00 Total outlays (gross)	250	261	281
Net budget authority and outlays:			
89.00 Budget authority	252	263	283
90.00 Outlays	250	261	281

The Board resolves representation disputes in industry, and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

PROGRAM STATISTICS

	2008 actual	2009 est.	2010 est.
Case intake:			
Unfair labor practice cases	22501	22500	22700
Representation cases	3400	3500	3600
Administrative law judges:			
Hearings closed	225	230	240
Decisions issued	190	232	241
Board adjudication:			
Contested Board decisions issued	241	250	300
Regional director decisions	285	280	280
Representation election cases:			
Decisions issued	87	100	105
Objection rulings	76	74	75
Board decisions requiring court enforcement	65	80	85

Field investigation.—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 95 percent of merit unfair labor practice cases and over 88 percent of merit

representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, requires contested Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

Securing compliance with Board orders.—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request that the appellate courts enforce its decisions.

Object Classification (in millions of dollars)

Identification code 63-0100-0-1-505	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	159	167	178
12.1 Civilian personnel benefits	38	40	43
21.0 Travel and transportation of persons	2	3	4
23.1 Rental payments to GSA	28	31	32
23.3 Communications, utilities, and miscellaneous charges	7	5	5
25.2 Other services	15	15	18
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	2
99.9 Total new obligations	251	263	283

Employment Summary

Identification code 63-0100-0-1-505	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,628	1,637	1,685

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, **[\$12,992,000] \$13,434,000.** (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-2400-0-1-505	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Mediator services	6	7	7
00.02 Representation services	2	2	2
00.03 Arbitration services	4	4	4
10.00 Total new obligations	12	13	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	13	13
23.95 Total new obligations	-12	-13	-13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	13	13

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 95-2400-0-1-505	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40	Obligated balance, start of year	1	1
73.10	Total new obligations	12	13
73.20	Total outlays (gross)	-12	-14
74.40	Obligated balance, end of year	1	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	11	12
86.93	Outlays from discretionary balances	1	2
87.00	Total outlays (gross)	12	14
Net budget authority and outlays:			
89.00	Budget authority	13	13
90.00	Outlays	12	14

Mediatory and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2008 actual	2009 est.	2010 est.
Mediation cases:			
	Pending, start of year	64	44
	Received during year	20	60
	Closed during year	40	30
	Pending, end of year	44	74
ADR cases:			
	Pending, start of year	31	27
	Received during year	44	40
	Closed during year	48	43
	Pending, end of year	27	24

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2008 actual	2009 est.	2010 est.
Representation cases:			
	Pending, start of year	4	2
	Received during year	45	46
	Closed during year	47	45
	Pending, end of year	2	3
	Freedom of Information Act (FOIA) requests received	16	18
	Investigation cases closed	16	18

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2008 actual	2009 est.	2010 est.
Board created:			
	Emergency (sec. 160)	1	1
	Emergency (sec. 159a)	0	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the

National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral selected to help resolve these grievances,

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2008 actual	2009 est.	2010 est.
Arbitration cases:			
	Pending, start of year	5551	6212
	Received during year	6056	5492
	Closed during year	5395	4718
	Pending, end of year	6212	6986

Object Classification (in millions of dollars)

Identification code 95-2400-0-1-505	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	5	5
11.8	Special personal services payments	3	3
11.9	Total personnel compensation	8	8
12.1	Civilian personnel benefits	1	1
21.0	Travel and transportation of persons	1	1
23.1	Rental payments to GSA	1	1
25.2	Other services	1	1
99.0	Direct obligations	12	12
99.5	Below reporting threshold		1
99.9	Total new obligations	12	13

Employment Summary

Identification code 95-2400-0-1-505	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	48	50

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902) **[\$91,000,000]** \$95,400,000, of which not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments due in fiscal year **[2009]** 2010 only, on an obligation incurred in fiscal year 2001 for a capital lease.

Of the funds provided, up to \$100,000 shall be provided through reimbursement to the Department of Transportation's Office of Inspector General to audit the National Transportation Safety Board's financial statements.

[(RESCISSION)]

[Of the available unobligated balances made available under this heading in Public Law 106-246, \$671,275 are rescinded.] (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-0310-0-1-407	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Policy and Direction	12	13	13
00.02 Safety Recommendations	5	5	5
00.03 Aviation Safety	26	28	29
00.04 Information Technology and Services	6	7	7
00.05 Research and Engineering	9	10	10
00.06 NTSB Training Center	1	1	1
00.07 Administrative Law Judges	2	2	2
00.08 Highway Safety	6	6	7
00.09 Marine Safety	3	3	4
00.10 Railroad, Pipeline, and Hazardous Materials Safety	7	8	8
00.11 Administrative Support	6	7	9
01.00 Sub-total, Direct obligations	83	90	95
09.03 Accident Reimbursement	1	1	1
09.06 Training Center	1	1	1
09.11 Subleases	1	1	1
09.99 Total reimbursable program	2	3	2
10.00 Total new obligations	85	93	97
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	1
22.00 New budget authority (gross)	86	93	97
23.90 Total budgetary resources available for obligation	89	95	98
23.95 Total new obligations	-85	-93	-97
23.98 Unobligated balance expiring or withdrawn	-2	-1	.....
24.40 Unobligated balance carried forward, end of year	2	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	84	91	95
40.36 Unobligated balance permanently reduced .....	.....	-1	.....
43.00 Appropriation (total discretionary)	84	90	95
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	3	2
70.00 Total new budget authority (gross)	86	93	97
Change in obligated balances:			
72.40 Obligated balance, start of year	11	14	20
73.10 Total new obligations	85	93	97
73.20 Total outlays (gross)	-83	-87	-96
73.40 Adjustments in expired accounts (net)	1	.....	.....
74.40 Obligated balance, end of year	14	20	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	74	75	78
86.93 Outlays from discretionary balances	9	12	18
87.00 Total outlays (gross)	83	87	96
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-1	-2	-1
88.90 Total, offsetting collections (cash)	-2	-3	-2
Net budget authority and outlays:			
89.00 Budget authority	84	90	95
90.00 Outlays	81	84	94

The National Transportation Safety Board (NTSB), as an independent nonregulatory agency, is charged with promoting transportation safety through the investigation of accidents, the conduct of special studies, the development of recommendations to prevent accidents, the evaluation of the effectiveness of other Government agencies in preventing transportation accidents, and the review of appeals of adverse certificate and civil penalty actions taken by the Administrators of agencies of the Department of Transportation involving airman and seaman certificates and licenses.

In 2010, the Administration requests a total funding level of \$95 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 95-0310-0-1-407	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	43	44
11.3 Other than full-time permanent	2	2	3
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	45	48	50
12.1 Civilian personnel benefits	12	13	13
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	9	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	10	13	14
31.0 Equipment	2	2	4
99.0 Direct obligations	83	90	95
99.0 Reimbursable obligations	2	3	2
99.9 Total new obligations	85	93	97

Employment Summary

Identification code 95-0310-0-1-407	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	388	399	402

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 95-0311-0-1-407	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
24.40 Unobligated balance carried forward, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

The National Transportation Safety Board is mandated by Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2010.

NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION

Federal Funds

NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION

Program and Financing (in millions of dollars)

Identification code 95-0350-0-1-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Administration	1	1	.....
10.00 Total new obligations (object class 25.2)	1	1	.....

NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION—Continued
Program and Financing —Continued

Identification code 95-0350-0-1-705		2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1	1	.....
23.95	Total new obligations	-1	-1	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	1	.....
Change in obligated balances:				
73.10	Total new obligations	1	1	.....
73.20	Total outlays (gross)	-1	-1	.....
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	1	.....
Net budget authority and outlays:				
89.00	Budget authority	1	1	.....
90.00	Outlays	1	1	.....

The National Veterans Business Development Corporation (NVBDC) was established under P.L. 106-50 with the purpose of providing veterans with access to education, access to capital and services, and access to markets. In assessing these goals, the NVBDC has attempted to build partnerships and conduct outreach with Federal departments and agencies, veterans service organizations, community based organizations and private sector corporations. NVBDC's original authorization provided for start-up capital but directed that the organization implement a plan to become financially self-sufficient. Consistent with this original design, the 2010 Budget provides no new funding for NVBDC.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), **[\$131,000,000**, of which \$5,000,000 shall be for a multi-family rental housing program: *Provided*, That of the amounts made available under this heading, \$6,000,000 shall be made available to conduct a consumer mortgage public education campaign: *Provided further*, That funding amounts provided under the previous proviso shall be available for campaign development, production, and outreach activities. For an additional amount, **\$50,000,000** **\$133,000,000**: *Provided*, That Section 605(a) of the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8104) is amended by adding at the end of the first sentence, prior to the period, ", except that the board-appointed officers may be paid salary at a rate not to exceed level II of the Executive Schedule": *Provided further*, That in addition, **\$33,800,000** shall be made available until expended to the Neighborhood Reinvestment Corporation for mortgage foreclosure mitigation activities, under the following terms and conditions:

(1) The Neighborhood Reinvestment Corporation ("NRC"), shall make grants to counseling intermediaries approved by the Department of Housing and Urban Development (HUD) (with match to be determined by the NRC based on affordability and the economic conditions of an area; a match also may be waived by the NRC based on the aforementioned conditions) to provide mortgage foreclosure mitigation assistance primarily to States and areas with high rates of defaults and foreclosures primarily in the subprime housing market to help eliminate the default and foreclosure of mortgages of owner-occupied single-family homes that are at risk of such foreclosure. Other than areas with high rates of defaults and foreclosures, grants may also be provided to approved counseling intermediaries based on a geographic analysis of the Nation by the NRC which determines where there is a prevalence of subprime mortgages that are risky and likely to fail, including any

trends for mortgages that are likely to default and face foreclosure. A State Housing Finance Agency may also be eligible where the State Housing Finance Agency meets all the requirements under this paragraph. A HUD-approved counseling intermediary shall meet certain mortgage foreclosure mitigation assistance counseling requirements, as determined by the NRC, and shall be approved by HUD or the NRC as meeting these requirements.

(2) Mortgage foreclosure mitigation assistance shall only be made available to homeowners of owner-occupied homes with mortgages in default or in danger of default. These mortgages shall likely be subject to a foreclosure action and homeowners will be provided such assistance that shall consist of activities that are likely to prevent foreclosures and result in the long-term affordability of the mortgage retained pursuant to such activity or another positive outcome for the homeowner. No funds made available under this paragraph may be provided directly to lenders or homeowners to discharge outstanding mortgage balances or for any other direct debt reduction payments.

(3) The use of Mortgage Foreclosure Mitigation Assistance by approved counseling intermediaries and State Housing Finance Agencies shall involve a reasonable analysis of the borrower's financial situation, an evaluation of the current value of the property that is subject to the mortgage, counseling regarding the assumption of the mortgage by another non-Federal party, counseling regarding the possible purchase of the mortgage by a non-Federal third party, counseling and advice of all likely restructuring and refinancing strategies or the approval of a work-out strategy by all interested parties.

(4) NRC may provide up to 15 percent of the total funds under this paragraph to its own charter members with expertise in foreclosure prevention counseling, subject to a certification by the NRC that the procedures for selection do not consist of any procedures or activities that could be construed as an unacceptable conflict of interest or have the appearance of impropriety.

(5) HUD-approved counseling entities and State Housing Finance Agencies receiving funds under this paragraph shall have demonstrated experience in successfully working with financial institutions as well as borrowers facing default, delinquency and foreclosure as well as documented counseling capacity, outreach capacity, past successful performance and positive outcomes with documented counseling plans (including post mortgage foreclosure mitigation counseling), loan workout agreements and loan modification agreements. NRC may use other criteria to demonstrate capacity in underserved areas.

(6) Of the total amount made available under this paragraph, up to **[\$5,000,000** **\$3,000,000** may be made available to build the mortgage foreclosure and default mitigation counseling capacity of counseling intermediaries through NRC training courses with HUD-approved counseling intermediaries and their partners, except that private financial institutions that participate in NRC training shall pay market rates for such training.

(7) Of the total amount made available under this paragraph, up to 4 percent may be used for associated administrative expenses for the NRC to carry out activities provided under this section.

(8) Mortgage foreclosure mitigation assistance grants may include a budget for outreach and advertising, and training, as determined by the NRC.

[(9) The NRC shall report bi-annually to the House and Senate Committees on Appropriations as well as the Senate Banking Committee and House Financial Services Committee on its efforts to mitigate mortgage default. Such reports shall identify successful strategies and methods for preserving homeownership and the long-term affordability of at-risk mortgages and shall include recommended efforts that will or likely can assist in the success of this program as well as an analysis of any policy and procedures that failed to result in successful mortgage foreclosure mitigation. The report shall include an analysis of the details and use of any post mitigation counseling of assisted borrowers designed to ensure the continued long-term affordability of the mortgages which were the subject of the mortgage foreclosure mitigation assistance.] *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 82-1300-0-1-451		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Payment	120	131	133
00.02	Foreclosure Prevention	360	50	34
10.00	Total new obligations (object class 41.0)	480	181	167
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	480	181	167
23.95	Total new obligations	-480	-181	-167
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	480	181	167
Change in obligated balances:				
73.10	Total new obligations	480	181	167
73.20	Total outlays (gross)	-480	-181	-167
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	480	181	167
Net budget authority and outlays:				
89.00	Budget authority	480	181	167
90.00	Outlays	480	181	167

Neighborhood Reinvestment Corporation (NRC), also known as "NeighborWorks America," was established by Congress in 1978 as an original community/public/private partnership providing financial support, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide to ensure that communities become and remain vibrant, healthy places for families with modest means. Through its core activities, NRC supports more than 3,300 community development organizations across the United States, including more than 235 chartered community-based non-profit organizations under different names that comprise the NeighborWorks network spanning urban, suburban, and rural communities. Over the past 30 years, the NeighborWorks network has effectively supported community development through professional training and certification, symposiums, development and promotion of industry standards, and provision of information and other services. Five years ago, NRC anticipated the current foreclosure crisis and created the NeighborWorks Center for Foreclosure Solutions with support from many partners, and since 2008 has also made a significant contribution to national efforts to address the foreclosure crisis by administering the National Foreclosure Mitigation Counseling program.

NRC receives both Federal and non-Federal funding to finance its program activities. The Budget provides \$133 million in base funding and an additional \$34 million for activities to preserve homeownership and those related to foreclosure mitigation and prevention. Foreclosure mitigation activities include training, increasing the number of foreclosure prevention counselors, grants to organizations that provide foreclosure prevention, and education and outreach.

Balance Sheet (in millions of dollars)

Identification code 82-1300-0-1-451		2007 actual	2008 actual
ASSETS:			
Other Federal assets:			
1801	Cash and other monetary assets	14	14
1803	Property, plant and equipment, net	4	4
1999	Total assets	18	18
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable	5	5

2207	Other	2	2
2999	Total liabilities	7	7
NET POSITION:			
3300	Cumulative results of operations	11	11
3999	Total net position	11	11
4999	Total liabilities and net position	18	18

NUCLEAR REGULATORY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, and the Atomic Energy Act of 1954, as amended, including official representation expenses (not to exceed \$25,000), **[\$1,034,656,000]** \$1,061,000,000, to remain available until expended: *Provided*, That of the amount appropriated herein, **[\$49,000,000]** \$56,000,000 shall be derived from the Nuclear Waste Fund: *Provided further*, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$860,857,000]** \$878,102,000 in fiscal year **[2009]** 2010 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year **[2009]** 2010 so as to result in a final fiscal year **[2009]** 2010 appropriation estimated at not more than **[\$173,799,000]**: *Provided further*, That such funds as are made available for necessary expenses of the Commission by this Act or any other Act may be used for the acquisition and lease of additional office space provided by the General Services Administration for personnel of the U.S. Nuclear Regulatory Commission as close as reasonably possible to the Commission's headquarters location in Rockville, Maryland, and of such square footage and for such lease term, as are determined by the Commission to be necessary to maintain the agency's regulatory effectiveness, efficiency, and emergency response capability: *Provided further*, That notwithstanding any other provision of law or any prevailing practice, the acquisition and lease of space for such purpose shall, to the extent necessary to obtain the space, be based on the prevailing rates in the immediate vicinity of the Commission's headquarters **]** \$182,898,000. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 31-0200-0-1-276		2008 actual	2009 est.	2010 est.
01.00	Balance, start of year	68	68	68
01.99	Balance, start of year	68	68	68
Receipts:				
02.60	Nuclear Facility Fees, Nuclear Regulatory Commission		46	38
02.61	Nuclear Facility Fees, Nuclear Regulatory Commission	764	825	849
02.99	Total receipts and collections	764	871	887
04.00	Total: Balances and collections	832	939	955
Appropriations:				
05.00	Salaries and Expenses	-756	-861	-878
05.01	Office of Inspector General	-8	-10	-9
05.99	Total appropriations	-764	-871	-887
07.99	Balance, end of year	68	68	68

Program and Financing (in millions of dollars)

Identification code 31-0200-0-1-276		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Nuclear Reactor Safety	746	788	800
00.05	Nuclear Materials and Waste Safety	187	247	261
09.01	Reimbursable program	8	10	10
10.00	Total new obligations	941	1,045	1,071

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 31-0200-0-1-276	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		79	79
22.00 New budget authority (gross)	926	1,045	1,071
22.10 Resources available from recoveries of prior year obligations	22		
23.90 Total budgetary resources available for obligation	1,020	1,124	1,150
23.95 Total new obligations	-941	-1,045	-1,071
24.40 Unobligated balance carried forward, end of year	79	79	79
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (General Fund)	133	125	127
40.20 Appropriation (NRC receipts)	756	861	878
40.20 Appropriation (from NWF)	29	49	56
40.20 Appropriation (special fund)			
43.00 Appropriation (total discretionary)	918	1,035	1,061
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	10	10
70.00 Total new budget authority (gross)	926	1,045	1,071
Change in obligated balances:			
72.40 Obligated balance, start of year	270	314	343
73.10 Total new obligations	941	1,045	1,071
73.20 Total outlays (gross)	-875	-1,016	-1,066
73.45 Recoveries of prior year obligations	-22		
74.40 Obligated balance, end of year	314	343	348
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	669	787	806
86.93 Outlays from discretionary balances	206	229	260
87.00 Total outlays (gross)	875	1,016	1,066
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6	-4	-4
88.40 Non-Federal sources	-2	-6	-6
88.90 Total, offsetting collections (cash)	-8	-10	-10
Net budget authority and outlays:			
89.00 Budget authority	918	1,035	1,061
90.00 Outlays	867	1,006	1,056

Nuclear Reactor Safety.—A major part of the Nuclear Regulatory Commission's (NRC) mission is to ensure that its licensees design, construct, and operate civilian reactor facilities safely. The Atomic Energy Act and the Energy Reorganization Act provide the foundation for regulating the Nation's civilian nuclear power industry. Nuclear reactor safety encompasses all NRC efforts to ensure that civilian nuclear reactor facilities and research and test reactors are operated in a manner that provides adequate protection of public health and safety and the environment, and protects against radiological sabotage and theft or diversion of special nuclear materials. These efforts include reactor licensing; reactor license renewal; operator licensing; financial assurance; inspection; performance assessment; new reactor licensing; identification and resolution of safety issues; reactor regulatory research; regulation development; operating experience evaluation; incident investigation; homeland security efforts (including threat assessment, mitigating strategies, and emergency preparedness); emergency response; investigation of alleged wrongdoing by licensees, applicants, contractors, or vendors; imposition of enforcement sanctions for violations of NRC requirements; and reactor technical and regulatory training. NRC participates in international safety support activities, including some that support the Agency's domestic mission and others that support

broader U.S. national interests. These activities include international policy formulation, treaty implementation, international information exchange, international safety and safeguard assistance, and deterring nuclear proliferation. NRC will continue to maintain its security and safeguards program for civilian reactor facilities and address any significant weaknesses.

Nuclear Materials and Waste Safety.—Nuclear materials safety encompasses all NRC efforts to ensure that NRC-regulated aspects of nuclear fuel cycle facilities and nuclear materials activities are handled in a manner that provides adequate protection of public health and safety and that promotes the common defense and security. These efforts include licensing/certification, inspection, and enforcement activities; import-export licensing of nuclear materials and equipment; regulation and guidance development; nuclear materials research; identification and resolution of safety and safeguard issues; improved regulatory control of radiological sources; operating experience evaluation; incident investigation; threat assessment; emergency response; technical training; implementation of State and tribal programs; and investigation of alleged wrongdoing by licensees, applicants, certificate holders, and contractors.

Nuclear waste safety encompasses NRC's high-level waste regulatory activities associated with high-level waste disposal at the potential Yucca Mountain repository; regulatory and oversight activities for decommissioning, which involves safely removing a facility from service and reducing residual radiation to a level that permits the property to be released for unrestricted or restricted use; environmental protection; oversight of certain Department of Energy radioactive waste incidental to reprocessing; the safe and secure storage and transportation of radioactive materials through the certification of spent fuel storage containers and transportation packages; and waste safety research. Low-level radioactive waste activities associated with the disposal of waste are addressed in accordance with the Low-Level Radioactive Waste Policy Act of 1980, as amended. NRC will continue to maintain the security and safeguards program for decommissioning reactors, spent fuel storage installations, transportation packages, and storage cask designs.

Object Classification (in millions of dollars)

Identification code 31-0200-0-1-276	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	401	402	421
11.3 Other than full-time permanent	18	19	19
11.5 Other personnel compensation		28	28
11.9 Total personnel compensation	419	449	468
12.1 Civilian personnel benefits	105	112	117
21.0 Travel and transportation of persons	24	28	28
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	28	33	33
23.3 Communications, utilities, and miscellaneous charges	14	16	16
24.0 Printing and reproduction	2	3	3
25.2 Other services	302	351	353
26.0 Supplies and materials	4	5	5
31.0 Equipment	10	11	11
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	19	21	21
99.0 Direct obligations	933	1,035	1,061
99.0 Reimbursable obligations	8	10	10
99.9 Total new obligations	941	1,045	1,071

Employment Summary

Identification code 31-0200-0-1-276	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	3,653	3,790	3,891
Reimbursable:			

2001	Civilian full-time equivalent employment	14	27	23
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12.1	Civilian personnel benefits	2	1	2
25.2	Other services	1	2	1
99.9	Total new obligations	9	11	10

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, *as amended*, **[\$10,860,000]** \$10,102,000, to remain available until **[expended]** September 30, 2011: *Provided*, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$9,774,000]** \$9,092,000 in fiscal year **[2009]** 2010 shall be retained and be available until expended, for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year **[2009]** 2010 so as to result in a final fiscal year **[2009]** 2010 appropriation estimated at not more than **[\$1,086,000]** \$1,010,000. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 31-0300-0-1-276	2008 actual	2009 est.	2010 est.
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Obligations by program activity:				
00.01	Inspector General	9	11	10
10.00	Total new obligations	9	11	10

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	9	11	10
23.90	Total budgetary resources available for obligation	10	12	11
23.95	Total new obligations	-9	-11	-10
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	1	1
40.20	Appropriation (special fund)	8	10	9
43.00	Appropriation (total discretionary)	9	11	10

Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	2
73.10	Total new obligations	9	11	10
73.20	Total outlays (gross)	-9	-10	-10
74.40	Obligated balance, end of year	1	2	2

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8	9	8
86.93	Outlays from discretionary balances	1	1	2
87.00	Total outlays (gross)	9	10	10

Net budget authority and outlays:				
89.00	Budget authority	9	11	10
90.00	Outlays	9	10	10

The Inspector General Act Amendments of 1988 established a statutory Office of the Inspector General within NRC that provides the Commission and Congress with an independent review and appraisal of the integrity of NRC programs and operations. The function of the Office of the Inspector General is to conduct and supervise audits and investigations relating to all facets of agency programs and operations.

Object Classification (in millions of dollars)

Identification code 31-0300-0-1-276	2008 actual	2009 est.	2010 est.
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Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	6	7	6
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	6	8	7

Employment Summary

Identification code 31-0300-0-1-276	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	48	58	56

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
31-322000 All Other General Fund Proprietary Receipts Including			
		1	1
	Budget Clearing Accounts		
	General Fund Offsetting receipts from the public	1	1

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, **[\$3,811,000]** \$3,891,000, to be derived from the Nuclear Waste Fund, and to remain available until expended. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 48-0500-0-1-271	2008 actual	2009 est.	2010 est.
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Obligations by program activity:				
00.01	Technical and scientific activities	4	4	4
10.00	Total new obligations	4	4	4

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	4	4	4
23.95	Total new obligations	-4	-4	-4

New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)	4	4	4

Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	4	4	4
73.20	Total outlays (gross)	-3	-4	-4
74.40	Obligated balance, end of year	1	1	1

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	4	4

Net budget authority and outlays:				
89.00	Budget authority	4	4	4
90.00	Outlays	3	4	4

The Nuclear Waste Technical Review Board is directed to evaluate the technical and scientific validity of the activities of the Department of Energy's nuclear waste disposal program undertaken after the enactment of the Nuclear Waste Policy Amendments Act of 1987. The purpose of the Board is to provide a source of independent expert advice to DOE and the Congress on technical issues and to review DOE's efforts to implement the Nuclear Waste Program. The Board must report its findings not

SALARIES AND EXPENSES—Continued

less than two times a year to the Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 48-0500-0-1-271	2008 actual	2009 est.	2010 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 48-0500-0-1-271	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	15	17	17

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, **[\$11,186,000]** \$11,712,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-2100-0-1-554	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Commission review	5	5	5
00.02 Administrative law judge determinations	4	4	5
00.03 Executive direction	1	2	2
10.00 Total new obligations	10	11	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	11	12
23.95 Total new obligations	-10	-11	-12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	11	12
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	1
73.10 Total new obligations	10	11	12
73.20 Total outlays (gross)	-11	-11	-11
74.40 Obligated balance, end of year	1	1	2
Outlays (gross), detail:			
Outlays from new discretionary authority			
86.90 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	11	11	11
Net budget authority and outlays:			
89.00 Budget authority	11	11	12
90.00 Outlays	11	11	11

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2008 actual	2009 est.	2010 est.
Commission review activities:			
Case pending beginning of year	25	20	24
New cases received	13	24	26
Case dispositions	18	20	20
Administrative law judge activities:			
Cases pending beginning of year	625	739	739
New cases received	1962	2,200	2,200
Cases disposition:			
After assignment but without hearing	1779	2,125	2,125
Heard and decided by judge	69	75	75

Object Classification (in millions of dollars)

Identification code 95-2100-0-1-554	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	9	10	11
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	10	11	12

Employment Summary

Identification code 95-2100-0-1-554	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	58	67	67

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, and the Ethics Reform Act of 1989, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, **[\$13,000,000]** \$13,665,000. (Financial Services and General Government Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-1100-0-1-805	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	12	13	14
10.00 Total new obligations	12	13	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	13	14
23.95 Total new obligations	-12	-13	-14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	13	14
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	12	13	14
73.20 Total outlays (gross)	-11	-13	-14
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
Outlays from new discretionary authority			
86.90 Outlays from discretionary balances	1	2	2
87.00 Total outlays (gross)	11	13	14
Net budget authority and outlays:			
89.00 Budget authority	12	13	14

90.00	Outlays	11	13	14
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The Office of Government Ethics (OGE) is charged by law to provide overall direction of executive branch policies designed to prevent conflicts of interest and ensure high ethical standards. The OGE discharges its responsibilities to preserve and promote public confidence in the integrity of executive branch officials: by developing rules and regulations pertaining to conflicts of interest, post employment restrictions, standards of conduct, and public and confidential financial disclosure in the executive branch; by monitoring compliance with the public and confidential financial disclosure requirements of the Ethics in Government Act of 1978 and the Ethics Reform Act of 1989, to determine possible violations of applicable laws or regulations and recommending appropriate corrective action; by consulting with and assisting various officials in evaluating the effectiveness of applicable laws and the resolution of individual problems; and by preparing formal advisory opinions, informal letter opinions, policy memoranda, and Federal Register entries on how to interpret and comply with the requirements on conflicts of interest, post employment, standards of conduct, and financial disclosure.

Object Classification (in millions of dollars)

Identification code 95-1100-0-1-805	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	10	10
12.1 Civilian personnel benefits	2	2	3
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	11	13	14
99.5 Below reporting threshold	1		
99.9 Total new obligations	12	13	14

Employment Summary

Identification code 95-1100-0-1-805	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	72	80	80

**OFFICE OF NAVAJO AND HOPI INDIAN
RELOCATION**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, [\$7,530,000] \$8,000,000, to remain available until expended: *Provided*, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: *Provided further*, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: *Provided further*, That no relocatee will be provided with more than one new or replacement home: *Provided further*, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 48-1100-0-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operation of relocation office		5	6
00.03 Relocation payments (housing)	3	7	7
00.04 Discretionary fund payments	1	1	1
10.00 Total new obligations	9	13	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	6
22.00 New budget authority (gross)	9	8	8
22.10 Resources available from recoveries of prior year obligations		1	1
23.90 Total budgetary resources available for obligation	19	19	15
23.95 Total new obligations	-9	-13	-14
24.40 Unobligated balance carried forward, end of year	10	6	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	6
73.10 Total new obligations	9	13	14
73.20 Total outlays (gross)	-9	-8	-10
73.45 Recoveries of prior year obligations		-1	-1
74.40 Obligated balance, end of year	2	6	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	4	6
86.93 Outlays from discretionary balances	4	4	4
87.00 Total outlays (gross)	9	8	10
Net budget authority and outlays:			
89.00 Budget authority	9	8	8
90.00 Outlays	9	8	10

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in millions of dollars)

Identification code 48-1100-0-1-808	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	2
32.0 Land and structures	3	7	7
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	9	13	14

Employment Summary

Identification code 48-1100-0-1-808	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	45	46	46

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), the Whistleblower Protection Act of 1989 (Public Law 101-12), Public Law 107-304, and the Uniformed Services Employment and Reemployment Rights Act of 1994 (Public Law 103-353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; **【\$17,468,000】\$18,495,000.** (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 62-0100-0-1-805	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Investigation and prosecution of reprisals for whistle blowing	17	17	18
10.00 Total new obligations	17	17	18
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17	17	18
23.95 Total new obligations	-17	-17	-18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17	17	18
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	17	17	18
73.20 Total outlays (gross)	-17	-16	-17
74.40 Obligated balance, end of year	2	3	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	15	16
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	17	16	17
Net budget authority and outlays:			
89.00 Budget authority	17	17	18
90.00 Outlays	17	16	17

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law, and when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

Overall in 2008, there were more than 7399 instances for which the assistance or action of OSC was sought by Federal employees and other persons, an increase of 31.4% over 2007. Many prohibited personnel practice cases investigated by OSC are resolved without recourse to formal proceedings before MSPB. In 2008, OSC obtained 62 favorable actions in prohibited personnel practice cases, 32 corrective actions in Hatch Act complaints, and 28 corrective actions in USERRA cases. Efforts to obtain such negotiated resolutions will continue. In 2008, OSC also filed one disciplinary action complaint before MSPB in a prohibited personnel practice matter, and three disciplinary action complaints before

MSPB in Hatch Act matters. OSC received 445 Hatch Act complaints during 2008, an increase of 57.8% over 2007. OSC issued 4283 Hatch Act advisory opinions (both written and oral) to people who sought advice, an increase of 53.4%. During 2008, OSC's Disclosure Unit received 530 new disclosure matters for possible referral, an increase of 10.0%. The Disclosure Unit referred matters to agency heads for their review a total of 40 times during 2008.

OSC's Strategic Plan focuses on continuing to improve performance in three areas: the agency's timeliness in handling cases, the quality of OSC's work product and decisions, and fulfillment of OSC's education and outreach responsibilities. The Strategic Plan continues to emphasize cross-training and strategic management of human capital in order for the agency and its individual units to use their resources to maximum effect. The agency's emphasis on its USERRA mission is also noted.

Case type	Case received 2008	Case process 2008
Prohibited personnel practice complaints	2089	1971
Hatch Act complaints	445	264
Whistleblower disclosures	530	488
USERRA referrals	15	13
USERRA demo project claims	37	139
Hatch Act advisory opinions issued	4283	

The Veterans Benefits Improvement Act of 2004 (P.L. 108-454) established a demonstration project that routed approximately 150 additional USERRA claims annually to OSC rather than the Department of Labor for investigation. This demonstration project started in February 2005 and extended through the end of 2007. OSC assembled a dedicated USERRA Unit to investigate and prosecute these cases, and achieved a very high corrective action rate of 27% on them.

For 2009 and 2010, based upon the trends of the last five years, OSC projects intake for Hatch Act cases, prohibited personnel practice cases and disclosure cases will continue to increase.

The funding requested for 2010 will enable OSC to maintain the staffing level necessary to operate the agency while maintaining low case backlogs.

Object Classification (in millions of dollars)

Identification code 62-0100-0-1-805	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	12
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	17	17	18

Employment Summary

Identification code 62-0100-0-1-805	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	107	106	111

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

Federal Funds

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

For necessary expenses for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects pursuant to the Alaska Natural Gas Pipeline Act of 2004, **【\$4,400,000】 \$4,466,000: Provided,**

That any fees, charges, or commissions received pursuant to section 802 of Public Law 110-140 in fiscal year **2010** in excess of **\$4,660,000** shall not be available for obligation until appropriated in a subsequent Act of Congress. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)			
Identification code 95-2850-0-1-271	2008 actual	2009 est.	2010 est.
Receipts:			
02.20 Fees, Charges, and Commissions		5	5
Appropriations:			
05.00 Office of the Federal Coordinator for Alaska Natural Gas Transportation		-5	-5
Program and Financing (in millions of dollars)			
Identification code 95-2850-0-1-271	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Coordination and review	2	9	9
10.00 Total new obligations	2	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	9	9
23.95 Total new obligations	-2	-9	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	4	4
Mandatory:			
60.20 Appropriation (special fund)		5	5
70.00 Total new budget authority (gross)	2	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year		1	2
73.10 Total new obligations	2	9	9
73.20 Total outlays (gross)	-1	-8	-9
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	4	4
86.97 Outlays from new mandatory authority		4	4
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)	1	8	9
Net budget authority and outlays:			
89.00 Budget authority	2	9	9
90.00 Outlays	1	8	9

The Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects (OFC), established by Public Law 108-324, is an independent agency in the Executive Branch, pursuant to the Alaska Natural Gas Pipeline Act of 2004. The Federal Coordinator is responsible for coordinating all Federal activities for an Alaska natural gas transportation project, including joint surveillance and monitoring with the State of Alaska during construction of a project and for one year following the completion of the project. An Alaska natural gas transportation project could deliver significant natural gas supply to the U.S. lower 48 states.

The five main roles of the OFC are: (1) coordinate the expeditious discharge of all activities by all Federal agencies with respect to an Alaska natural gas transportation project; (2) ensure compliance of a project with either ANGPA or ANGTA; (3) ensure that implementation or enforcement actions do not exceed the limitations established in ANGPA; (4) provide a liaison function to ensure adequate communication with Congress, State of Alaska, Federal and Canadian agencies; and (5) enter into a joint surveillance and monitoring agreement with the State of Alaska for the purpose of monitoring the construction of the Project.

The 2010 Budget proposes \$4.5 million in appropriated funds and up to \$4.7 million in fees, charges, and commissions to support the activities of this Office.

Object Classification (in millions of dollars)

Identification code 95-2850-0-1-271	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	2	2
11.3 Other than full-time permanent		2	2
11.9 Total personnel compensation	1	4	4
25.2 Other services	1	5	5
99.9 Total new obligations	2	9	9

Employment Summary

Identification code 95-2850-0-1-271	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6	30	30

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, **\$599,000** \$635,000, as authorized by section 1303 of Public Law 99-83.

WHITE HOUSE COMMISSION ON THE NATIONAL MOMENT OF REMEMBRANCE

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the White House Commission on the National Moment of Remembrance, \$200,000, which shall be transferred to the Department of Veterans Affairs, "Departmental Administration, General Operating Expenses" account and be administered by the Secretary of Veterans Affairs. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)			
Identification code 95-9911-0-1-999	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1	2	2
01.99 Balance, start of year	1	2	2
Receipts:			
02.00 Miscellaneous Deposits, Miscellaneous Trust Funds, Independent Agencies	1		
04.00 Total: Balances and collections	2	2	2
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 95-9911-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Other Commissions and Boards	2	1	1
10.00 Total new obligations (object class 25.2)	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	2	1	1
23.90 Total budgetary resources available for obligation	3	2	2
23.95 Total new obligations	-2	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1

OTHER COMMISSIONS AND BOARDS—Continued
Program and Financing —Continued

Identification code 95-9911-0-1-999	2008 actual	2009 est.	2010 est.	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2	1	1
Change in obligated balances:				
73.10	Total new obligations	2	1	1
73.20	Total outlays (gross)	-2	-1	-1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	1	1
Net budget authority and outlays:				
89.00	Budget authority	2	1	1
90.00	Outlays	2	1	1

The Other Commissions and Boards account presents data on small independent commissions and other entities on a consolidated basis.

This consolidated account includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts.

In addition, amounts made available to the White House Commission on the National Moment of Remembrance to revitalize the commemoration of Memorial Day are shown in this account.

POSTAL SERVICE

Federal Funds

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, **[\$111,831,000]** \$118,328,000, of which **[\$82,831,000]** \$89,328,000 shall not be available for obligation until October 1, **[2009]** 2010: *Provided*, That mail for overseas voting and mail for the blind shall continue to be free: *Provided further*, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level: *Provided further*, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: *Provided further*, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices in fiscal year **[2009]** 2010. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 18-1001-0-1-372	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.03	Prior years' liabilities	29	29	29
00.04	Advance Appropriation from the previous year	80 ¹	89 ²	83 ³
10.00	Total new obligations (object class 41.0)	109	118	112
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	109	118	112
23.95	Total new obligations	-109	-118	-112
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	29	29	29

55.00	Advance appropriation	80	89	83
70.00	Total new budget authority (gross)	109	118	112
Change in obligated balances:				
73.10	Total new obligations	109	118	112
73.20	Total outlays (gross)	-109	-118	-112
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	109	118	112
Net budget authority and outlays:				
89.00	Budget authority	109	118	112
90.00	Outlays	109	118	112

¹Represents a \$60,725,000 current year estimate and a +\$19,190,000 reconciliation adjustment.

²Represents a \$64,446,000 current year estimate and a +\$24,418,000 reconciliation adjustment.

³Represents a \$67,526,000 current year estimate and a +\$15,305,000 reconciliation adjustment.

The Budget reflects \$82,831,000 for Payment to the Postal Service Fund in 2010. This amount represents an anticipated advance appropriation from 2009 for the 2009 costs and the 2006 reconciliation adjustment for free mail for the blind and overseas voting. These resources will become available to the U.S. Postal Service in 2010. The Budget also reflects \$29,000,000 for 2010 for forgone revenue from reduced rate mail, as authorized by P.L. 103-123, the Revenue Forgone Reform Act of 1993.

In addition, the Budget proposes \$89,328,000 as an advance appropriation for 2011 for the 2010 costs (\$68,776,000) and the 2007 reconciliation adjustment (\$20,552,000) for free mail for the blind and overseas voting costs.

Pursuant to Public Law 93-328, the 2010 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$132,827,000. This amount includes: \$91,859,000 requested for free mail for the blind and overseas voting; \$20,552,000 as reconciliation adjustment for 2007 actual mail volume; and \$20,416,000 as a reconciliation adjustment for the 2008 actual mail volume of free mail for the blind and overseas voting.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 18-4020-0-3-372	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Postal field operations	54,194	52,239	54,986
09.02	Transportation	6,895	7,763	7,032
09.03	Building occupancy	2,171	2,250	2,210
09.04	Supplies and services	2,643	2,837	2,653
09.05	Research and development	23	25	21
09.06	Administration and area operations	10,551	10,936	10,796
09.07	Interest	40	114	33
09.08	Service-wide expenses	94	128	118
09.09	Subtotal	76,611	76,292	77,849
09.10	Capital Investment	2,181	1,512	1,100
10.00	Total new obligations	78,792	77,804	78,949
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,180	2,135	1,081
22.00	New budget authority (gross)	85,576	81,250	77,952
22.60	Portion applied to repay debt	-5,829	-4,500	.....
23.90	Total budgetary resources available for obligation	80,927	78,885	79,033
23.95	Total new obligations	-78,792	-77,804	-78,949
24.40	Unobligated balance carried forward, end of year	2,135	1,081	84
New budget authority (gross), detail:				
Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash) .....	.....	.....	258
58.61	Transferred to other accounts .....	.....	.....	-258
58.90	Spending authority from offsetting collections (total discretionary) .....	.....	.....	.....

Mandatory:				
67.10	Authority to borrow	9,677	7,462	4,034
69.00	Offsetting collections (cash)	76,136	74,041	73,918
69.61	Transferred to other accounts	-237	-253	.....
69.90	Spending authority from offsetting collections (total mandatory)	75,899	73,788	73,918
70.00	Total new budget authority (gross)	85,576	81,250	77,952
Change in obligated balances:				
72.40	Obligated balance, start of year	26,573	27,049	27,257
73.10	Total new obligations	78,792	77,804	78,949
73.20	Total outlays (gross)	-78,316	-77,596	-77,952
74.40	Obligated balance, end of year	27,049	27,257	28,254
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	78,316	77,596	77,952
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-109	-118	-83
88.00	Federal sources	-888	-840	-808
88.20	Interest on Federal securities	-10	-10	-10
88.40	Non-Federal sources	-75,129	-73,073	-73,275
88.90	Total, offsetting collections (cash)	-76,136	-74,041	-74,176
Net budget authority and outlays:				
89.00	Budget authority	9,440	7,209	3,776
90.00	Outlays	2,180	3,555	3,776
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	979	1,605	.....
92.02	Total investments, end of year: Federal securities: Par value	1,605	.....	.....

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Effective in 1986, the Postal Service Fund (Fund) was included in the congressional and executive budget process and taken into account in making calculations under the Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm-Rudman-Hollings). The Omnibus Budget Reconciliation Act of 1989 amended title 39 of the U.S. Code by adding a new section, 2009a, which provides that, beginning in 1990, the receipts and disbursements of the Fund shall not be considered as part of the congressional and executive budget process and shall not be taken into account in making calculations under Gramm-Rudman-Hollings.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and financing.

In December 2002, the President's Commission on the United States Postal Service was created to recommend legislative and administrative steps necessary to effect reforms needed to meet the challenges faced by the Postal Service and ensure the viability of postal services (Executive Order 13278, December 11, 2002). A series of public meetings were held and a wide range of postal stakeholders from postal unions and management associations, the mailing industry, competitors, academics and economists were heard. In July 2003, a final report was issued to the President containing recommendations for changes the Commission

deems necessary to protect the nation's access to affordable, universal mail service long into the future.

The Postal Accountability and Enhancement Act (P.L. 109-435), was signed on December 20, 2006. The Act made a number of changes affecting the operations and oversight of the Postal Service, many of which are consistent with the recommendations of the President's Commission. The Act provided for separate accounting and reporting for Postal Service activities related to: (1) products where the Postal Service dominates the market; and (2) products where the Postal Service is in a competitive market. The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases for at least the next 10 years linked to the Consumer Price Index for All Urban Consumers (CPI-U). This will provide the Postal Service with pricing flexibility and ratepayers with a degree of rate predictability. The Act also replaced the Postal Rate Commission with a Postal Regulatory Commission with expanded authorities, including subpoena powers.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Separate legislation also increased the Postal Service's statutory borrowing authority beginning in 1991. Section 2005 of title 39, United States Code, as amended, increased the Postal Service's borrowing authority by \$2.5 billion in 1991 for a revised ceiling of \$12.5 billion and an additional \$2.5 billion in 1992 for a revised total ceiling of \$15 billion. The total annual increase in net outstanding debt was also increased to annually grow by up to \$2.0 billion in obligations issued for the purpose of capital improvements and by \$1.0 billion for the purpose of paying operating expenses. P.L. 109-435 removed the separate limitations on borrowing for capital improvements and operating expenses so that under the \$15 billion debt cap, the annual increase in outstanding debt cannot now exceed a combined total of \$3.0 billion. According to USPS estimates, as of September 30, 2010, it is expected that the total debt instruments issued and outstanding pursuant to this authority will amount to \$15.0 billion.

Operating.—According to USPS estimates, revenue will total approximately \$74.2 billion in 2010. This includes \$73.3 billion from mail and services revenue, \$10 million from investment income, and \$83 million for revenue foregone appropriations in 2010. Total expenses are estimated at approximately \$78.9 billion in 2010.

The Postal Reorganization Act of 1970 established the Postal Service as a fully self-sufficient, independent entity. Postal revenues were to cover the full costs of postal operations. When the Act was passed, the Postal Service received substantial taxpayer subsidies, both appropriated and unappropriated. Consistent with the intent of the 1970 Act, the Congress has taken steps over time to reduce these subsidies, particularly by requiring the Postal Service to assume greater portions of its personnel-related costs. At the end of 2008, the Postal Service employed 765,088 persons. Under the 1974 Civil Service Retirement Fund Postal Employee Benefits Act, the Postal Service assumed responsibility for paying unfunded retirement costs from wage schedule increases under postal labor contracts. These costs are not covered by normal employee/employer contributions to the retirement fund. The 1985 Reconciliation Act shifted responsibility for paying

POSTAL SERVICE FUND—Continued

health benefit costs of Postal annuitants retiring after 1986 from the Office of Personnel Management (OPM) to the Postal Service. The 1987 Reconciliation Act had the Postal Service make one-time payments to defray annuitant health benefit costs in 1988 and 1989 and retirement COLA costs in 1988. (Retirement COLAs, like wage schedule increases, result in retirement liabilities not covered by normal retirement fund contributions.) Under the 1989 Reconciliation Act, the Postal Service assumed responsibility for paying health benefits of survivors of post-86 annuitants and unfunded retirement COLA liabilities for post-86 annuitants.

The Omnibus Budget Reconciliation Act of 1990 superseded certain existing legislation and expanded the Postal Service's responsibility for benefit costs of postal annuitants. Effective October 1, 1990, the Postal Service was required to fund Civil Service Retirement System (CSRS) COLAs and the employer's share of Federal Employees Health Benefits Program (FEHBP) premiums for postal annuitants who retired after June 30, 1971, and their survivors. In addition, the Postal Service was required to fund the retroactive CSRS COLA and FEHBP premium costs for which the Postal Service would have been liable if the provisions of this new legislation had been in effect as of July 1, 1971.

Under the Omnibus Reconciliation Act of 1993, the Postal Service was required to make certain payments for past COLAs and health benefits, over and above any other payments required by law, of \$693 million to the Civil Service Retirement and Disability Fund, and \$348 million to the Employees Health Benefits Fund. These two amounts were made in three equal annual installments, beginning in fiscal year 1996.

The Balanced Budget Act of 1997 repealed the authorization for transitional appropriations to the Postal Service which had funded the liabilities of the former Post Office Department to the Employees' Compensation Fund. Effective October 1, 1997, these liabilities became liabilities of the Postal Service payable out of the Postal Service Fund.

Early in 2003, OPM determined that, at the then-current rate of funding, the Postal Service would pay substantially more than needed to fund the estimated future benefits of postal employees and retirees participating in the Civil Service Retirement System. This projected over-funding resulted from interest earned by the fund in excess of the assumed statutory rate of five percent. As a result, the Administration proposed and the Congress enacted CSRS reform legislation that was enacted on April 23, 2003 (P.L. 108-18). The provisions of P.L. 108-18 eliminated all future retirement liability payments related to general wage increases and the retirement COLA payments. In addition, the Postal Service funded CSRS retirement benefits at 17.4 percent of current CSRS employees' wages, beginning in May 2003. This was a dynamic funding requirement, not a static requirement, thus employer contributions can change based on interest earnings and amounts that are needed to fund the full cost of the future benefit. Annually, OPM was directed to calculate the amount of any potential supplemental retirement liability and the Postal Service was required to fund any such liability in annual payments through September 30, 2043.

P.L. 109-435 created the Postal Service Retiree Health Benefits Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This new Fund receives from the Postal Service: 1) The pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108-18) that were held in escrow during 2006; 2) A 10-year stream of payments defined within P.L. 109-435 to begin the liquidation of the Postal Services unfunded liability for post-retirement health benefits;

3) Beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; and 4) The surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury (effectively eliminating the need for the dynamic CSRS funding payments and supplemental liability payments noted in the previous paragraph). As a result of this new health benefits financing system, the Postal Service will cease to pay annual premium costs for its post-1971 current annuitants directly to the Employees and Retired Employees Health Benefits Fund in 2017. Instead, these premium payments will be paid from amounts that the Postal Service remits to this new fund. Payments for a proportion of the premium costs of Postal Service annuitants pre-1971 service would continue to be paid by the General Fund of the Treasury through the Government Payment for Annuitants, Employees Health Benefits account.

Statement of Operations (estimates per USPS and on an accrual accounting basis)

	2007 actual	2008 actual	2009 est.	2010 est.
Revenue	74,973	74,968	69,775	67,492
Expense	-80,115	-77,774	-76,183	-74,019
Net income or loss (-)	(5,142)	(2,806)	(6,408)	(6,527)

Object Classification (in millions of dollars)

Identification code 18-4020-0-3-372	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	32,487	31,304	31,495
11.3 Other than full-time permanent	5,088	4,733	5,230
11.5 Other personnel compensation	4,843	4,252	5,527
11.9 Total personnel compensation	42,418	40,289	42,252
12.1 Civilian personnel benefits	18,384	18,452	18,820
13.0 Benefits for former personnel	1,889	2,038	2,091
21.0 Travel and transportation of persons	233	226	252
22.0 Transportation of things	7,483	8,444	8,120
23.1 Rental payments to GSA	48	44	48
23.2 Rental payments to others	1,033	1,045	1,048
23.3 Communications, utilities, and miscellaneous charges	987	1,034	1,028
24.0 Printing and reproduction	51	46	111
25.2 Other services	2,548	2,939	2,612
26.0 Supplies and materials	1,402	1,534	1,111
31.0 Equipment	828	1,052	831
32.0 Land and structures	1,356	463	500
42.0 Insurance claims and indemnities	92	84	92
43.0 Interest and dividends	40	114	33
99.9 Total new obligations	78,792	77,804	78,949

Employment Summary

Identification code 18-4020-0-3-372	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	773,542	709,046	655,520

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$239,356,000]** up to **\$244,397,000**, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109-435): *Provided, That unobligated balances remaining in this account on October 1, 2009 shall be transferred back to the Postal Service Fund: Provided further, That*

unobligated balances remaining in this account on October 1, 2010 shall be transferred back to the Postal Service Fund. (Financial Services and General Government Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 18-0100-0-1-372	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Audit	67	71	79
00.02 Investigations	157	168	165
10.00 Total new obligations	224	239	244
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	224	239	244
23.95 Total new obligations	-224	-239	-244
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	224	239	244
Change in obligated balances:			
73.10 Total new obligations	224	239	244
73.20 Total outlays (gross)	-224	-239	-244
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	224	239	244
Net budget authority and outlays:			
89.00 Budget authority	224	239	244
90.00 Outlays	224	239	244

United States Postal Service (USPS) Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of USPS programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in USPS programs and operations.

Pursuant to Public Law 109-435, the 2010 appropriation request of the Office of Inspector General of the U.S. Postal Service is \$244,397,000.

Section 603(b)(1) of Public Law 109-435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Office of Inspector General's spending from off-budget mandatory to off-budget discretionary. For the sake of comparison, the above schedules reflect this treatment as if it also applied to 2008.

Object Classification (in millions of dollars)

Identification code 18-0100-0-1-372	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	124	131	140
11.5 Other personnel compensation		4	5
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	125	136	146
12.1 Civilian personnel benefits	38	40	25
21.0 Travel and transportation of persons	8	6	5
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	9	9	15
23.3 Communications, utilities, and miscellaneous charges	3	3	2
25.1 Advisory and assistance services	17	16	15
25.7 Operation and maintenance of equipment	3	3	2
26.0 Supplies and materials	2	2	1
31.0 Equipment	11	16	20
32.0 Land and structures	7	7	12
99.9 Total new obligations	224	239	244

Employment Summary

Identification code 18-0100-0-1-372	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,190	1,194	1,194

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109-435), **[\$14,043,000]** up to \$14,333,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act: *Provided, That unobligated balances remaining in this account on October 1, 2009 shall be transferred back to the Postal Service Fund: Provided further, That unobligated balances remaining in this account on October 1, 2010 shall be transferred back to the Postal Service Fund.* (Financial Services and General Government Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 18-0200-0-1-372	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Modern Rate Regulation	2	3	3
00.02 USPS Service and Performance	2	2	2
00.03 Financial Accountability and Compliance	2	3	3
00.04 Program Integration and Support	7	6	6
10.00 Total new obligations	13	14	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	14	14
23.95 Total new obligations	-13	-14	-14
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	13	14	14
Change in obligated balances:			
73.10 Total new obligations	13	14	14
73.20 Total outlays (gross)	-13	-14	-14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	14	14
Net budget authority and outlays:			
89.00 Budget authority	13	14	14
90.00 Outlays	13	14	14

The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service (USPS) since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA)(Public Law 109-435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of USPS products and services, ensuring USPS transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to Public Law 109-435, the 2010 appropriation request of the Postal Regulatory Commission is \$14,333,000.

POSTAL REGULATORY COMMISSION—Continued

Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary. For the sake of comparison, the above schedules reflect this treatment as if it also applied to 2008.

Object Classification (in millions of dollars)

Identification code 18-0200-0-1-372	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	8	8
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	2	2
25.1 Advisory and assistance services	3	2	2
99.0 Direct obligations	12	14	14
99.5 Below reporting threshold	1		
99.9 Total new obligations	13	14	14

Employment Summary

Identification code 18-0200-0-1-372	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	70	74	74

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST FUND

For necessary expenses to carry out title I of the Omnibus Parks and Public Lands Management Act of 1996, [\$17,450,000] \$17,230,000 shall be available to the Presidio Trust, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-4331-0-3-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program	108	119	95
10.00 Total new obligations	108	119	95
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	67	61	25
22.00 New budget authority (gross)	102	83	89
23.90 Total budgetary resources available for obligation	169	144	114
23.95 Total new obligations	-108	-119	-95
24.40 Unobligated balance carried forward, end of year	61	25	19
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	17	17
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	84	69	72
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-4	-3	
58.90 Spending authority from offsetting collections (total discretionary)	80	66	72
70.00 Total new budget authority (gross)	102	83	89
Change in obligated balances:			
72.40 Obligated balance, start of year	35	41	119
73.10 Total new obligations	108	119	95
73.20 Total outlays (gross)	-106	-44	-83
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4	3	

74.40 Obligated balance, end of year	41	119	131
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	52	29	30
86.93 Outlays from discretionary balances	54	15	53
87.00 Total outlays (gross)	106	44	83

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7	-3	-3
88.20 Interest on Federal securities	-6	-4	-4
88.40 Non-Federal sources	-71	-62	-65
88.90 Total, offsetting collections (cash)	-84	-69	-72
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4	3	

Net budget authority and outlays:

89.00 Budget authority	22	17	17
90.00 Outlays	22	-25	11

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	97	97	60
92.02 Total investments, end of year: Federal securities: Par value	97	60	40

The Presidio Trust is a wholly owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco. After this former military base was transferred to the National Park Service (NPS), the Trust was created to take over responsibility for managing the hundreds of houses, office buildings, and other facilities in an innovative manner that uses private-sector resources, but is consistent with surrounding NPS lands. This appropriation funds the operation and capital improvements of the Trust.

Object Classification (in millions of dollars)

Identification code 95-4331-0-3-303	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	25	24	24
12.1 Civilian personnel benefits	8	8	8
23.3 Communications, utilities, and miscellaneous charges	5	5	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	8	8	6
25.2 Other services	13	13	11
25.3 Other purchases of goods and services from Government accounts	4	4	4
26.0 Supplies and materials	15	18	8
31.0 Equipment	4	5	4
32.0 Land and structures	21	29	20
43.0 Interest and dividends	4	4	4
99.0 Reimbursable obligations	108	119	95
99.9 Total new obligations	108	119	95

Employment Summary

Identification code 95-4331-0-3-303	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	325	326	326

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 95-4332-0-3-303	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			

2121	Limitation available from carry-forward	200	200	200
2143	Uncommitted limitation carried forward	-200	-200	-200
2150	Total guaranteed loan commitments			

Employment Summary

Identification code 95-2724-0-1-054		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment		10	10

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (5 U.S.C. 601 note), **[\$1,500,000]** \$2,000,000, to remain available until September 30, **[2010] 2011**. (*Executive Office of the President Appropriations Act, 2009*.)

Program and Financing (in millions of dollars)

Identification code 95-2724-0-1-054		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Privacy and Civil Liberties Oversight Board		2	2
10.00	Total new obligations		2	2
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		2	2
23.95	Total new obligations		-2	-2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		2	2
Change in obligated balances:				
73.10	Total new obligations		2	2
73.20	Total outlays (gross)		-2	-2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		2	2
Net budget authority and outlays:				
89.00	Budget authority		2	2
90.00	Outlays		2	2

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). This law required PCLOB to "ensure that concerns with respect to privacy and civil liberties are appropriately considered in the implementation of laws, regulations, and executive branch policies related to efforts to protect the Nation against terrorism." IRTPA placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as a separate agency within the Executive Branch.

All five members of the reconstituted Board will be nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) advising the President and the heads of departments and agencies on issues that have privacy and civil liberties implications and 2) reviewing regulations and executive branch policies related to protecting the Nation from terrorism. The Congress receives annual reports from PCLOB detailing its activities during the year.

Object Classification (in millions of dollars)

Identification code 95-2724-0-1-054		2008 actual	2009 est.	2010 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent		1	1
25.2	Other services		1	1
99.9	Total new obligations		2	2

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, **[\$72,000,000]** \$64,000,000, which shall include amounts becoming available in fiscal year **[2009] 2010** pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: *Provided*, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009*.)

Program and Financing (in millions of dollars)

Identification code 60-0111-0-1-601		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Direct program activity	78	72	64
10.00	Total new obligations (object class 41.0)	78	72	64
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	79	72	64
23.95	Total new obligations	-78	-72	-64
23.98	Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	79	72	61
40.00	Appropriation			
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	78	72	61
Mandatory:				
60.00	Appropriation	1		3
70.00	Total new budget authority (gross)	79	72	64
Change in obligated balances:				
73.10	Total new obligations	78	72	64
73.20	Total outlays (gross)	-78	-72	-64
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	77	72	61
86.97	Outlays from new mandatory authority	1		3
87.00	Total outlays (gross)	78	72	64
Net budget authority and outlays:				
89.00	Budget authority	79	72	64
90.00	Outlays	78	72	64

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on un-negotiated checks, \$150,000, to remain available through September 30, **[2010] 2011**, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76. (*Departments of Labor,*

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS—Continued
*Health and Human Services, and Education, and Related Agencies Ap-
propriations Act, 2009.*

Program and Financing (in millions of dollars)

Identification code 60-0113-0-1-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	359	321	471
10.00 Total new obligations (object class 42.0)	359	321	471
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	359	321	471
23.95 Total new obligations	-359	-321	-471
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	359	321	471
Change in obligated balances:			
73.10 Total new obligations	359	321	471
73.20 Total outlays (gross)	-359	-321	-471
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	359	321	471
Net budget authority and outlays:			
89.00 Budget authority	359	321	471
90.00 Outlays	359	321	471

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

ADMINISTRATIVE EXPENSES, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 60-0116-0-1-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Administration of Economic Recovery		1	
10.00 Total new obligations (object class 94.0)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
New budget authority (gross), detail:			
Discretionary:			
40.01 Appropriation, Recovery Act		1	
Change in obligated balances:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

This account provides for transfer of funding to the Railroad Retirement Board's Recovery Act Limitation Account for administrative costs to pay benefits under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

ECONOMIC RECOVERY PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 60-0115-0-1-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Economic Recovery Payments		135	
10.00 Total new obligations (object class 25.8)		135	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		135	
23.95 Total new obligations		-135	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		135	
Change in obligated balances:			
73.10 Total new obligations		135	
73.20 Total outlays (gross)		-135	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		135	
Net budget authority and outlays:			
89.00 Budget authority		135	
90.00 Outlays		135	

This appropriation provides funding for Economic Recovery Payments paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 60-0114-0-1-603	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Rail Unemployment Extended Benefits		13	7
10.00 Total new obligations (object class 25.8)		13	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			7
22.00 New budget authority (gross)		20	
23.90 Total budgetary resources available for obligation		20	7
23.95 Total new obligations		-13	-7
24.40 Unobligated balance carried forward, end of year		7	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		20	
Change in obligated balances:			
73.10 Total new obligations		13	7
73.20 Total outlays (gross)		-13	-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		13	
86.98 Outlays from mandatory balances			7
87.00 Total outlays (gross)		13	7
Net budget authority and outlays:			
89.00 Budget authority		20	
90.00 Outlays		13	7

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 60-8051-0-7-603	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	100	129	128
09.01 Reimbursable program	24	21	21
10.00 Total new obligations	124	150	149
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	124	150	149
23.95 Total new obligations	-124	-150	-149
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	18	24	24
40.45 Portion precluded from obligation (-)	-2	-7	-7
43.00 Appropriation (total discretionary)	16	17	17
Mandatory:			
60.26 Appropriation (trust fund)	83	71	81
60.28 Appropriation (unavailable balances)	100	99	58
60.45 Portion precluded from balances	-99	-58	-28
62.50 Appropriation (total mandatory)	84	112	111
69.00 Offsetting collections (cash)	24	21	21
70.00 Total new budget authority (gross)	124	150	149
Change in obligated balances:			
72.40 Obligated balance, start of year	6	7	7
73.10 Total new obligations	124	150	149
73.20 Total outlays (gross)	-123	-150	-149
74.40 Obligated balance, end of year	7	7	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	17	17
86.97 Outlays from new mandatory authority	107	133	132
87.00 Total outlays (gross)	123	150	149
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-24	-21	-21
Net budget authority and outlays:			
89.00 Budget authority	100	129	128
90.00 Outlays	99	129	128

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

WORKLOAD

	1983 actual	1990 actual	2008 actual	2009 est.	2010 est.
Unemployment claims	1,919,160	300,351	79,016	122,000	115,000
Cumulative workload decline (%)		-84%	-96%	-94%	-94%
Sickness claims	411,877	269,926	140,788	139,000	136,000
Cumulative workload decline (%)		-34%	-66%	-66%	-67%

Object Classification (in millions of dollars)

Identification code 60-8051-0-7-603	2008 actual	2009 est.	2010 est.
Direct obligations:			
42.0 Benefit payments	85	112	111
94.0 Financial transfers	15	17	17
99.0 Direct obligations	100	129	128
99.0 Reimbursable obligations	24	21	21
99.9 Total new obligations	124	150	149

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8011-0-7-601	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	293	289	94
01.99 Balance, start of year	293	289	94
Receipts:			
02.00 Refunds, Rail Industry Pension Fund	-5	-1	-1
02.01 Taxes, Rail Industry Pension Fund	2,409	2,360	2,339
02.40 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	14	11	14
02.41 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,298	1,641	1,856
02.42 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	233	200	314
02.99 Total receipts and collections	3,949	4,211	4,522
04.00 Total: Balances and collections	4,242	4,500	4,616
Appropriations:			
05.00 Rail Industry Pension Fund	-61	-64	-66
05.01 Rail Industry Pension Fund	-3,888	-4,211	-4,526
05.02 Rail Industry Pension Fund	-291	-287	-156
05.03 Rail Industry Pension Fund	287	156	338
05.99 Total appropriations	-3,953	-4,406	-4,410
07.99 Balance, end of year	289	94	206

Program and Financing (in millions of dollars)

Identification code 60-8011-0-7-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program	4,100	4,423	4,559
10.00 Total new obligations	4,100	4,423	4,559
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4,100	4,423	4,559
23.95 Total new obligations	-4,100	-4,423	-4,559
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	61	64	66
Mandatory:			
60.26 Appropriation (trust fund)	3,888	4,211	4,526
60.28 Appropriation (unavailable balances)	291	287	156
60.45 Portion precluded from obligation	-287	-156	-338
62.00 Transferred from other accounts	147	17	149
62.50 Appropriation (total mandatory)	4,039	4,359	4,493
70.00 Total new budget authority (gross)	4,100	4,423	4,559
Change in obligated balances:			
72.40 Obligated balance, start of year	326	343	362
73.10 Total new obligations	4,100	4,423	4,559
73.20 Total outlays (gross)	-4,083	-4,404	-4,549
74.40 Obligated balance, end of year	343	362	372
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	61	64	66
86.97 Outlays from new mandatory authority	4,022	4,340	4,483
87.00 Total outlays (gross)	4,083	4,404	4,549
Net budget authority and outlays:			
89.00 Budget authority	4,100	4,423	4,559
90.00 Outlays	4,083	4,404	4,549
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	596	624	453
92.02 Total investments, end of year: Federal securities: Par value	624	453	569

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 39,000 individuals also receive a "windfall" benefit.

RAIL INDUSTRY PENSION FUND—Continued

Status of Funds (in millions of dollars)

Identification code 60-8011-0-7-601	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:			
0100 Balance, start of year	633	644	468
0199 Total balance, start of year	633	644	468
Cash income during the year:			
Current law:			
Receipts:			
1200 Refunds, Rail Industry Pension Fund	-5	-1	-1
1201 Taxes, Rail Industry Pension Fund	2,409	2,360	2,339
Offsetting receipts (intragovernmental):			
1240 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	14	11	14
1241 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,298	1,641	1,856
1242 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	233	200	314
Offsetting collections:			
1280 Limitation on Administration	110	115	119
1281 Limitation on the Office of Inspector General	7	9	9
1299 Income under present law	4,066	4,335	4,650
3299 Total cash income	4,066	4,335	4,650
Cash outgo during year:			
Current law:			
4500 Rail Industry Pension Fund	-4,083	-4,404	-4,549
4501 Limitation on Administration	-112	-115	-119
4502 Limitation on the Office of Inspector General	-7	-9	-9
4599 Outgo under current law (-)	-4,202	-4,528	-4,677
6599 Total cash outgo (-)	-4,202	-4,528	-4,677
7645 Rail Industry Pension Fund	147	17	149
7699 Total adjustments	147	17	149
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	20	15	21
8701 Rail Industry Pension Fund	624	453	569
8799 Total balance, end of year	644	468	590

Object Classification (in millions of dollars)

Identification code 60-8011-0-7-601	2008 actual	2009 est.	2010 est.
Direct obligations:			
42.0 Benefit payments	4,039	4,359	4,493
94.0 Financial transfers	61	64	66
99.9 Total new obligations	4,100	4,423	4,559

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, **[\$105,463,000] \$109,073,000**, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 60-8237-0-7-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Rail Industry Pension Fund	58	59	62
00.02 Railroad Social Security Equivalent Benefit	29	31	31
00.03 Railroad Unemployment Insurance Trust Fund	15	15	16
01.00 Subtotal, direct program	102	105	109
09.01 Medicare and other reimbursements	9	10	10
09.99 Subtotal, reimbursable program	9	10	10
10.00 Total new obligations	111	115	119
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	111	115	119

23.95 Total new obligations	-111	-115	-119
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New budget authority (gross), detail:

Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	110	115	119
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	111	115	119
Change in obligated balances:			
72.40 Obligated balance, start of year	12	10	10
73.10 Total new obligations	111	115	119
73.20 Total outlays (gross)	-112	-115	-119
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	10	10	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	102	115	119
86.93 Outlays from discretionary balances	10		
87.00 Total outlays (gross)	112	115	119
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-110	-115	-119
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2		

The table below shows anticipated workloads.

	2006 actual	2007 actual	2008 actual	2009 est.	2010 est.
Pending, start of year	6,145	6,508	6,517	6,056	5,556
New Railroad Retirement applications	43,411	46,479	46,085	47,000	46,000
New Social Security certifications	6,065	5,965	6,010	6,000	6,000
Total dispositions (excluding partial awards)	49,113	52,435	52,556	53,500	53,500
Pending, end of year	6,508	6,517	6,056	5,556	4,056

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2007 act.	2008 act.	2009 est.	2010 est.
Total beneficiaries	1,009,500	894,196	571,271	562,347	555,600	549,800

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

Object Classification (in millions of dollars)

Identification code 60-8237-0-7-601	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	64	66
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	66	67	69
12.1 Civilian personnel benefits	15	15	16
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	5
23.3 Communications, utilities, and miscellaneous charges	4	6	5
25.2 Other services	9	10	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	1		1
99.0 Direct obligations	101	104	108
99.0 Reimbursable obligations	9	10	10
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	111	115	119

Employment Summary

Identification code 60-8237-0-7-601	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	868	860	870
Reimbursable:			
2001 Civilian full-time equivalent employment	50	50	50

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST
Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8118-0-7-601	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	32,600	25,254	17,684
01.99 Balance, start of year	32,600	25,254	17,684
Receipts:			
02.20 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	-6,606	-6,492	506
02.21 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	569	585	60
02.40 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	66	58	30
02.99 Total receipts and collections	-5,971	-5,849	596
04.00 Total: Balances and collections	26,629	19,405	18,280
Appropriations:			
05.00 National Railroad Retirement Investment Trust	-1,375	-1,721	-1,930
05.99 Total appropriations	-1,375	-1,721	-1,930
07.99 Balance, end of year	25,254	17,684	16,350

Program and Financing (in millions of dollars)

Identification code 60-8118-0-7-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 NRRIT expenses	1,375	1,721	1,930
10.00 Total new obligations	1,375	1,721	1,930
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,375	1,721	1,930
23.95 Total new obligations	-1,375	-1,721	-1,930
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1,375	1,721	1,930
Change in obligated balances:			
73.10 Total new obligations	1,375	1,721	1,930
73.20 Total outlays (gross)	-1,375	-1,721	-1,930
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,375	1,721	1,930
Net budget authority and outlays:			
89.00 Budget authority	1,375	1,721	1,930
90.00 Outlays	1,375	1,721	1,930
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	681	431	773
92.02 Total investments, end of year: Federal securities: Par value	431	773	732
92.03 Total investments, start of year: non-Federal securities: Market value	31,939	24,836	18,559
92.04 Total investments, end of year: non-Federal securities: Market value	24,836	18,559	17,560

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 60-8118-0-7-601	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:			
0100 Balance, start of year	32,600	25,254	17,684
0199 Total balance, start of year	32,600	25,254	17,684
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	-6,606	-6,492	506
1221 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	569	585	60
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	66	58	30
1299 Income under present law	-5,971	-5,849	596
3299 Total cash income	-5,971	-5,849	596
Cash outgo during year:			
Current law:			
4500 National Railroad Retirement Investment Trust	-1,375	-1,721	-1,930
4599 Outgo under current law (-)	-1,375	-1,721	-1,930
6599 Total cash outgo (-)	-1,375	-1,721	-1,930
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	24,823	16,911	15,618
8701 National Railroad Retirement Investment Trust	431	773	732
8799 Total balance, end of year	25,254	17,684	16,350

Object Classification (in millions of dollars)

Identification code 60-8118-0-7-601	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	77	80	71
94.0 Financial transfers	1,298	1,641	1,859
99.9 Total new obligations	1,375	1,721	1,930

LIMITATION ON ADMINISTRATION, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 60-8262-0-7-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Administration of Recovery Act Amounts		1	
10.00 Total new obligations (object class 11.1)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		1	
Change in obligated balances:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This appropriation provides funding for administrative costs of the Railroad Retirement Board to pay benefits under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

LIMITATION ON ADMINISTRATION, RECOVERY ACT—Continued

Object Classification (in millions of dollars)

Identification code 60-8262-0-7-601	2008 actual	2009 est.	2010 est.
99.0 Reimbursable obligations		1	

Employment Summary

Identification code 60-8262-0-7-601	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment		11	

12.1 Civilian personnel benefits	1	2	2
99.0 Direct obligations	6	7	7
99.0 Reimbursable obligations		1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	7	9	9

Employment Summary

Identification code 60-8018-0-7-601	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	47	45	48
Reimbursable:			
2001 Civilian full-time equivalent employment		6	6

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General ["Office"] for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than **[\$7,806,000] \$8,186,000**, to be derived from the railroad retirement accounts and railroad unemployment insurance account: *Provided*, That none of the funds made available in any other paragraph of this Act may be transferred to the Office; used to carry out any such transfer; used to provide any office space, equipment, office supplies, communications facilities or services, maintenance services, or administrative services for the Office; used to pay any salary, benefit, or award for any personnel of the Office; used to pay any other operating expense of the Office; or used to reimburse the Office for any service provided, or expense incurred, by the Office, except as permitted pursuant to the last proviso under this heading in division G of the Consolidated Appropriations Act, 2008. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 60-8018-0-7-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operations	7	8	8
09.01 Medicare reimbursement		1	1
10.00 Total new obligations	7	9	9

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	9	9
23.95 Total new obligations	-7	-9	-9

New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	7	9	9

Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	7	9	9
73.20 Total outlays (gross)	-7	-9	-9
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	9	9

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-7	-9	-9

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Object Classification (in millions of dollars)

Identification code 60-8018-0-7-601	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8010-0-7-601	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	174	224	215
01.99 Balance, start of year	174	224	215
Receipts:			
02.00 Refunds, Railroad Social Security Equivalent Benefit Account	-7	-1	-1
02.01 Railroad Social Security Equivalent Benefit Account, Taxes	2,530	2,469	2,452
02.02 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-494	-506	-493
02.40 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	22	19	21
02.41 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	126	121	157
02.42 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-32	-28	-23
02.43 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	3,632	3,575	3,827
02.44 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	418	446	505
02.99 Total receipts and collections	6,195	6,095	6,445
04.00 Total: Balances and collections	6,369	6,319	6,660
Appropriations:			
05.00 Railroad Social Security Equivalent Benefit Account	-31	-33	-34
05.01 Railroad Social Security Equivalent Benefit Account	-6,163	-6,095	-6,445
05.02 Railroad Social Security Equivalent Benefit Account		-49	-73
05.03 Railroad Social Security Equivalent Benefit Account	49	73	87
05.99 Total appropriations	-6,145	-6,104	-6,465
07.99 Balance, end of year	224	215	195

Program and Financing (in millions of dollars)

Identification code 60-8010-0-7-601	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	6,155	6,336	6,408
10.00 Total new obligations	6,155	6,336	6,408

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,155	6,336	6,408
23.95 Total new obligations	-6,155	-6,336	-6,408

New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	31	33	34
Mandatory:			
60.26 Appropriation (trust fund)	6,163	6,095	6,445
60.28 Appropriation (previously unavailable)		49	73
60.45 Portion precluded from obligation	-49	-73	-87
60.47 Portion applied to repay debt	-3,229	-3,394	-3,661
61.00 Transferred to other accounts	-147	-17	-149
62.50 Appropriation (total mandatory)	2,738	2,660	2,621
67.10 Authority to borrow	3,386	3,643	3,753
70.00 Total new budget authority (gross)	6,155	6,336	6,408

Change in obligated balances:				
72.40	Obligated balance, start of year	560	565	571
73.10	Total new obligations	6,155	6,336	6,408
73.20	Total outlays (gross)	-6,150	-6,330	-6,385
74.40	Obligated balance, end of year	565	571	594
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	31	33	34
86.97	Outlays from new mandatory authority	6,119	6,297	6,351
87.00	Total outlays (gross)	6,150	6,330	6,385
Net budget authority and outlays:				
89.00	Budget authority	6,155	6,336	6,408
90.00	Outlays	6,150	6,330	6,385
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	725	781	787
92.02	Total investments, end of year: Federal securities: Par value	781	787	791

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2008, \$3,386 million was advanced and \$3,229 million was repaid.

Status of Funds (in millions of dollars)

Identification code 60-8010-0-7-601	2008 actual	2009 est.	2010 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	-2,497	-2,597	-2,855
Adjustments:				
0190	Uninvested Balance	9	8	.....
0191	Federal Securities	725	781	787
0192	Outstanding debt	-3,232	-3,386	-3,643
0193	Subtract J 0100	2,497	2,599	2,855
0199	Total balance, start of year	-2,498	-2,595	-2,856
Cash income during the year:				
Current law:				
Receipts:				
1200	Refunds, Railroad Social Security Equivalent Benefit Account	-7	-1	-1
1201	Railroad Social Security Equivalent Benefit Account, Taxes	2,530	2,469	2,452
1202	Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-494	-506	-493
Offsetting receipts (intragovernmental):				
1240	Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	22	19	21
1241	Railroad Social Security Equivalent Benefit Account, Income Tax Credits	126	121	157
1242	Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-32	-28	-23
1243	Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	3,632	3,575	3,827
1244	Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	418	446	505
1299	Income under present law	6,195	6,095	6,445
3299	Total cash income	6,195	6,095	6,445
Cash outgo during year:				
Current law:				
4500	Railroad Social Security Equivalent Benefit Account	-6,150	-6,330	-6,385

4599	Outgo under current law (-)	-6,150	-6,330	-6,385
6599	Total cash outgo (-)	-6,150	-6,330	-6,385
7645	Railroad Social Security Equivalent Benefit Account [-8010]	-147	-17	-149
7650	Manual Adjustments:	-3,229	-3,394	-3,661
7690	Manual adjustments - Estimated payments already in balance J 0192	3,232	3,386	3,643
7699	Total adjustments	-144	-25	-167
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	-3,378	-3,642	-3,754
8701	Railroad Social Security Equivalent Benefit Account	781	787	791
8799	Total balance, end of year	-2,597	-2,855	-2,963

Object Classification (in millions of dollars)

Identification code 60-8010-0-7-601	2008 actual	2009 est.	2010 est.	
Direct obligations:				
42.0	Benefit payments	5,947	6,155	6,241
94.0	Financial transfers	177	148	133
94.0	Financial transfers	31	33	34
99.9	Total new obligations	6,155	6,336	6,408

RECOVERY ACT ACCOUNTABILITY AND TRANSPARENCY BOARD

Federal Funds

RECOVERY ACT ACCOUNTABILITY AND TRANSPARENCY BOARD, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 95-3725-0-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct program activity	13	36
10.00	Total new obligations	13	36
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year .....	.....	71
22.00	New budget authority (gross)	84	.....
23.90	Total budgetary resources available for obligation	84	71
23.95	Total new obligations	-13	-36
24.40	Unobligated balance carried forward, end of year	71	35
New budget authority (gross), detail:			
Discretionary:			
40.01	Appropriation, Recovery Act	84	.....
Change in obligated balances:			
73.10	Total new obligations	13	36
73.20	Total outlays (gross)	-13	-36
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	13	.....
86.93	Outlays from discretionary balances .....	.....	36
87.00	Total outlays (gross)	13	36
Net budget authority and outlays:			
89.00	Budget authority	84	.....
90.00	Outlays	13	36
Object Classification (in millions of dollars)			
Identification code 95-3725-0-1-808	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	4
25.1	Advisory and assistance services	11	32
99.9	Total new obligations	13	36

RECOVERY ACT ACCOUNTABILITY AND TRANSPARENCY BOARD, RECOVERY ACT—Continued
Employment Summary

Identification code 95-3725-0-1-808	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment		15	30

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, **[\$943,000,000] \$1,026,000,000**, to remain available until expended; of which not to exceed \$20,000 may be used toward funding a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed **[\$130,000] \$100,000** shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations, appropriate representatives and staff to exchange views concerning developments relating to securities matters, development and implementation of cooperation agreements concerning securities matters and provision of technical assistance for the development of foreign securities markets, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance at such consultations and meetings including: (1) such incidental expenses as meals taken in the course of such attendance; (2) any travel and transportation to or from such meetings; and (3) any other related lodging or subsistence: *Provided*, That fees and charges authorized by sections 6(b) of the Securities Exchange Act of 1933 (15 U.S.C. 77f(b)), and 13(e), 14(g) and 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78m(e), 78n(g), and 78ee), shall be credited to this account as offsetting collections: *Provided further*, That not to exceed **[\$894,356,000] \$1,015,780,000** of such offsetting collections shall be available until expended for necessary expenses of this account: *Provided further*, That **[\$48,644,000] \$10,220,000** shall be derived from prior year unobligated balances from funds previously appropriated to the Securities and Exchange Commission: *Provided further*, That the total amount appropriated under this heading from the general fund for fiscal year **[2009] 2010** shall be reduced as such offsetting fees are received so as to result in a final total fiscal year **[2009] 2010** appropriation from the general fund estimated at not more than \$0. (*Financial Services and General Government Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 50-0100-0-1-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Enforcement	322	331	353
00.02 Compliance Inspections and Examinations	203	212	226
00.03 Corporation Finance	112	120	126
00.04 Trading and Markets	42	46	49
00.05 Investment Management	45	47	50
00.06 General Counsel	35	36	38
00.07 Other Program Offices	51	54	58
00.08 Agency Direction and Administrative Support	105	114	126
09.01 Reimbursable program		1	1
10.00 Total new obligations	915	961	1,027
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	89	58	10
22.00 New budget authority (gross)	843	895	1,017
22.10 Resources available from recoveries of prior year obligations	25	18	
22.30 Expired unobligated balance transfer to unexpired account	16		
23.90 Total budgetary resources available for obligation	973	971	1,027
23.95 Total new obligations	-915	-961	-1,027

24.40	Unobligated balance carried forward, end of year	58	10	
New budget authority (gross), detail:				
Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	984	1,333	1,521
58.45	Portion precluded from obligation (limitation on obligations)	-141	-438	-504
58.90	Spending authority from offsetting collections (total discretionary)	843	895	1,017
Change in obligated balances:				
72.40	Obligated balance, start of year	255	251	270
73.10	Total new obligations	915	961	1,027
73.20	Total outlays (gross)	-879	-924	-997
73.40	Adjustments in expired accounts (net)	-15		
73.45	Recoveries of prior year obligations	-25	-18	
74.40	Obligated balance, end of year	251	270	300
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	716	763	867
86.93	Outlays from discretionary balances	163	161	130
87.00	Total outlays (gross)	879	924	997
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-1	-1
88.45	Offsetting governmental collections (from non-Federal sources)	-984	-1,332	-1,520
88.90	Total, offsetting collections (cash)	-984	-1,333	-1,521
Net budget authority and outlays:				
89.00	Budget authority	-141	-438	-504
90.00	Outlays	-105	-409	-524
Memorandum (non-add) entries:				
94.01	Unavailable balance, start of year: Offsetting collections (adjusted)	5,472	5,613	6,051
94.02	Unavailable balance, end of year: Offsetting Collections	5,613	6,051	6,555

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The Commission's five major programs include the following:

Enforcement: The Division of Enforcement investigates and prosecutes violations of the federal securities laws and works closely with the Department of Justice and U.S. Attorneys offices to coordinate and assist in criminal prosecutions. The division's highest priority is responding to the current financial crisis and providing aid to harmed investors. In FY 2010, the division plans to focus on areas most at risk for fraud or other serious violations that could harm investors, such as market manipulation through the circulation of false rumors, subprime lending, auction rate securities, hedge funds, institutional insider trading, and ponzi schemes. The division plans to invest in enhanced technologies that are similar to those used by the law firms it faces during investigations and litigation. In particular, the division plans to focus an increased amount of resources on forensic analysis of data produced in the course of its investigations. The division also plans to continue improving its approaches to processing and pursuing leads from investor complaints, tips, and forwarded e-mail spam. In FY 2010, the division will continue to commit resources to protracted litigation and seek significantly more emergency relief to freeze assets and halt market manipulations.

Compliance Inspections and Examinations: The Office of Compliance Inspections and Examinations (OCIE) conducts the SEC's examination program to detect violations of the federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC. OCIE uses risk-based methodologies to identify firms for examination and to focus resources on activities

that could pose the greatest risk to investors and the integrity of the markets. In FY 2010, OCIE expects to further improve its risk-based approach by enhancing risk assessment and surveillance methodologies and improving training for examiners. The staff also will devote significant resources to detecting fraud and confirming the appropriate safeguarding of customer assets. In addition to regular examinations and monitoring of regulated entities, the staff will continue proactive efforts to encourage improved compliance practices through the Chief Compliance Officer Outreach (CCOutreach) program, publishing ComplianceAlerts and other initiatives.

Corporation Finance: The Division of Corporation Finance establishes disclosure requirements and monitors disclosure to provide investors with information necessary to make investment decisions and to help prevent fraud and misrepresentation in securities transactions. Continuing investor interest regarding the quality of financial reporting and corporate governance and significant changes in disclosure and other requirements applicable to reporting companies have contributed to a changing regulatory environment affecting the securities markets. In FY 2010, the division expects to maintain its review of reporting companies at the 33 percent level, which will help ensure that investors receive material information about emerging and novel issues and deter fraud in public securities transactions. This level also will satisfy the review requirement of the Sarbanes-Oxley Act of 2002. The division will continue recommending changes to, and monitoring compliance with, the rules relating to corporate governance issues, such as proxy access. The division will continue to address issues, and recommend action to the Commission where needed, relating to disclosure of executive compensation. It also will continue its work on interactive data required to be filed with company disclosure documents. Additional rulemaking projects will be undertaken as necessary to protect investors, facilitate capital formation, improve and simplify disclosure, and eliminate duplicative regulations.

Trading and Markets: The Division of Trading and Markets mission is to maintain fair, honest, and efficient securities markets. As envisioned by the Securities Exchange Act of 1934, the Commission directly regulates market participants where Commission rulemaking is the most effective approach, and relies on the self-regulation of the securities industry in other instances to ensure fair dealing and investor protection. In FY 2010, the division will continue to work with the Financial Industry Regulatory Authority to consolidate and revise self-regulatory organization rules governing securities firms. The division will review applications by broker-dealers to use mathematical models to calculate capital requirements and continue to closely monitor the risk management function at those firms. Rulemaking efforts related to short sales of securities, manipulation, privacy, broker-dealer registration, and financial responsibility will continue, and the staff will address issues relating to foreign and domestic transfer agents. The division will continue to supervise trading in the U.S. exchange and over-the-counter securities markets. In the options markets, the division will continue to evaluate and respond to market structure changes as a result of quoting certain options in pennies and the new linkage proposed by these exchanges. The division also will examine appropriate ways to address the globalization of the securities markets, and continue to work with other regulators and industry personnel to devise and implement the most effective and efficient regulatory structure to address risk in the credit default swaps market.

Investment Management: The Division of Investment Management regulates investment companies and investment advisers under two companion statutes, the Investment Company Act of

1940 and the Investment Advisers Act of 1940. The division seeks to protect investors from fraud, mismanagement, self dealing, and inadequate disclosures by investment companies and investment advisers, without imposing unnecessary burdens on regulated entities. The divisions top strategic priority for FY 2010 is to determine whether rule 2a-7, the rule regulating money market funds, needs revision in light of recent market events. To protect investors and prevent abusive practices in the investment management industry, the staff plans to recommend that the Commission propose and adopt revisions to the custody rule for investment advisers. The staff also will focus on implementing new rules designed to provide mutual fund investors with more reader-friendly disclosure, to improve the delivery of mutual fund information through increased use of electronic means, including the Internet, and to require mutual funds to provide risk/return summary information in interactive data format. The division will review the disclosures, including financial statements, of one-third of investment company portfolios as required by the Sarbanes-Oxley Act of 2002. The staff also will review most new portfolios of open-end and closed-end funds, all new insurance contracts, most portfolios of new unit investment trusts, and almost all proxy statements and post-effective amendments that reflect material changes in disclosure or fund operations.

Several additional program offices directly support the major programs, including the Office of Risk Assessment, the Office of Investor Education and Advocacy, the Office of the Chief Accountant, and the Office of International Affairs. In FY 2010, these offices will focus their efforts on

- connecting the agency's risk identification and assessment function more effectively with the examination of regulated entities and the enforcement of the U.S. federal securities laws;

- increasing the efficiency of the investor advocacy program and using new resources in social networking and online technologies to increase interactions with individual investors;

- overseeing the Financial Accounting Standards Board's (FASB) standard setting activities, including ongoing major projects on revenue recognition, financial statement presentation, and lease accounting;

- participating in major international regulatory policy initiatives to strengthen financial markets and investor protection in light of the current market turmoil, as well as work with the Division of Enforcement on numerous cases with significant international components.

The SEC is funded through offsetting fees collected pursuant to section 6(b) of the Securities Act of 1933, and sections 13(e), 14(g) and 31 of the Securities Exchange Act of 1934. The 2010 Budget assumes \$1.5 billion in fees and proposes to allow the SEC to use \$1.0 billion of the fee collections to finance its operations in FY 2010.

Object Classification (in millions of dollars)

Identification code 50-0100-0-1-376	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	465	510	552
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	7	7	8
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	477	523	566
12.1 Civilian personnel benefits	129	139	152
21.0 Travel and transportation of persons	11	12	12
23.2 Rental payments to others	97	93	95
23.3 Communications, utilities, and miscellaneous charges	12	12	12
24.0 Printing and reproduction	10	7	7
25.1 Advisory and assistance services	29	27	28
25.2 Other services	24	33	34

SALARIES AND EXPENSES—Continued
Object Classification —Continued

Identification code 50-0100-0-1-376	2008 actual	2009 est.	2010 est.
25.3 Other purchases of goods and services from Government accounts	3	3	4
25.4 Operation and maintenance of facilities	7	8	8
25.7 Operation and maintenance of equipment	73	78	83
26.0 Supplies and materials	3	3	3
31.0 Equipment	33	19	19
32.0 Land and structures	3	3	3
42.0 Insurance claims and indemnities	4		
99.0 Direct obligations	915	960	1,026
99.5 Below reporting threshold		1	1
99.9 Total new obligations	915	961	1,027

Employment Summary

Identification code 50-0100-0-1-376	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	3,511	3,652	3,692
Reimbursable:			
2001 Civilian full-time equivalent employment		1	1

INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION

The Securities Investor Protection Corporation (SIPC) may borrow up to \$1 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. To date, SIPC has not needed these loans.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
50-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-58		
General Fund Offsetting receipts from the public	-58		

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Federal Funds

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5376-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year		6	1
01.99 Balance, start of year		6	1
Receipts:			
02.00 Accounting Support Fees, Public Company Accounting Oversight Board	134	153	158
02.20 Interest on Investments	2		
02.99 Total receipts and collections	136	153	158
04.00 Total: Balances and collections	136	159	159
Appropriations:			
05.00 Public Company Accounting Oversight Board	-130	-158	-152
07.99 Balance, end of year	6	1	7

Program and Financing (in millions of dollars)

Identification code 95-5376-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Accounting Oversight	130	158	152
00.02 Accounting Scholarship Program			1
10.00 Total new obligations (object class 25.2)	130	158	153
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	130	158	153
23.95 Total new obligations	-130	-158	-153
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			1
Mandatory:			
60.20 Appropriation (special fund)	130	158	152
70.00 Total new budget authority (gross)	130	158	153
Change in obligated balances:			
73.10 Total new obligations	130	158	153
73.20 Total outlays (gross)	-130	-158	-153
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			1
86.97 Outlays from new mandatory authority	130	158	152
87.00 Total outlays (gross)	130	158	153
Net budget authority and outlays:			
89.00 Budget authority	130	158	153
90.00 Outlays	130	158	153

Note: Because PCAOB does not report budgetary data to Treasury, budget estimates were derived from PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) established the Public Company Accounting Oversight Board (PCAOB) to oversee the audit of public companies that are subject to federal securities laws. PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to, and held by and for, public investors. Funding for PCAOB comes from registration fees paid by public accounting firms and accounting support fees paid by public companies.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5377-0-2-376	2008 actual	2009 est.	2010 est.
01.99 Balance, start of year			
Receipts:			
02.00 Accounting Support Fees, Standard Setting Body	24	29	29
02.99 Total receipts and collections	24	29	29
04.00 Total: Balances and collections	24	29	29
Appropriations:			
05.00 Payment to Standard Setting Body	-24	-29	-29
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5377-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Advisory and assistance services	24	29	29
10.00 Total new obligations (object class 25.1)	24	29	29

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	24	29	29
23.95	Total new obligations	-24	-29	-29
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	24	29	29
Change in obligated balances:				
73.10	Total new obligations	24	29	29
73.20	Total outlays (gross)	-24	-29	-29
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	24	29	29
Net budget authority and outlays:				
89.00	Budget authority	24	29	29
90.00	Outlays	24	29	29

Note: Because the Standard Setting Body does not provide budgetary data to the Treasury, budget estimates were derived from the Standard Setting Body's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) authorizes the Securities and Exchange Commission (SEC) to designate a private entity as a standard setting body. This standard setting body will set accounting principles that will be "generally accepted" for the purposes of federal securities laws. Funding for the standard setting body comes from Accounting Support Fees, paid by public companies. The private entity currently designated as the standard setting body is the Financial Accounting Standards Board (FASB).

SMITHSONIAN INSTITUTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease (for terms not to exceed 30 years), and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, **[\$593,400,000] \$634,161,000**, of which not to exceed **[\$19,352,000] \$19,117,000** for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; and of which \$1,553,000 for fellowships and scholarly awards shall remain available until September 30, **[2010] 2011**; and including such funds as may be necessary to support American overseas research centers: *Provided*, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 33-0100-0-1-503	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Public programs	38	40	40
00.02	Exhibitions	50	51	51
00.03	Collections	59	62	64
00.04	Research	67	76	78
00.05	Facilities	165	193	207
00.06	Security & safety	69	69	74
00.07	Information technology	34	45	49
00.08	Operations	71	67	70
00.09	Development	2	2	2

09.00	Reimbursable program	8		
10.00	Total new obligations	563	605	635

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8	15	3
22.00	New budget authority (gross)	570	593	634
23.90	Total budgetary resources available for obligation	578	608	637
23.95	Total new obligations	-563	-605	-635
24.40	Unobligated balance carried forward, end of year	15	3	2

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	571	593	634
40.35	Appropriation permanently reduced	-9		
43.00	Appropriation (total discretionary)	562	593	634
58.10	Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	8		
70.00	Total new budget authority (gross)	570	593	634

Change in obligated balances:				
72.40	Obligated balance, start of year	84	94	83
73.10	Total new obligations	563	605	635
73.20	Total outlays (gross)	-557	-616	-628
73.40	Adjustments in expired accounts (net)	10		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	94	83	90

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	471	516	551
86.93	Outlays from discretionary balances	86	100	77
87.00	Total outlays (gross)	557	616	628

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:				
89.00	Budget authority	562	593	634
90.00	Outlays	556	616	628

The Smithsonian Institution conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts. The Institution acquires and preserves for reference and study purposes over one hundred and thirty-six million items of scientific, cultural, and historic importance. It maintains public exhibits in a variety of fields.

The Institution operates and maintains 19 museums and galleries; a zoological park and animal conservation and research center; research facilities; and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 33-0100-0-1-503	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	265	280	294
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	14	14	14
11.9	Total personnel compensation	283	298	312

SALARIES AND EXPENSES—Continued
Object Classification —Continued

Identification code 33-0100-0-1-503	2008 actual	2009 est.	2010 est.
12.1 Civilian personnel benefits	79	85	90
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	5	5	5
23.3 Rent, Communications, and Utilities	70	85	95
24.0 Printing and reproduction	1	1	1
25.2 Other services	80	92	92
26.0 Supplies and materials	15	16	18
31.0 Equipment	16	17	16
32.0 Land and structures	2	2	2
99.0 Direct obligations	555	605	635
99.0 Reimbursable obligations	8		
99.9 Total new obligations	563	605	635

Employment Summary

Identification code 33-0100-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	4,130	4,291	4,318

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, **[\$123,000,000]** \$125,000,000, to remain available until expended, of which not to exceed \$10,000 is for services as authorized by 5 U.S.C. 3109. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 33-0103-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.20 Revitalization	79	127	92
00.30 Facilities planning and design	15	21	35
10.00 Total new obligations	94	148	127
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	-9	16	16
21.45 Adjustments to unobligated balance carried forward, start of year	14		
22.00 New budget authority (gross)	105	148	125
23.90 Total budgetary resources available for obligation	110	164	141
23.95 Total new obligations	-94	-148	-127
24.40 Unobligated balance carried forward, end of year	16	16	14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	107	123	125
40.01 Appropriation, Recovery Act		25	
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	105	148	125
Change in obligated balances:			
72.40 Obligated balance, start of year	134	143	146
73.10 Total new obligations	94	148	127
73.20 Total outlays (gross)	-85	-145	-112
74.40 Obligated balance, end of year	143	146	161
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	37	32
86.93 Outlays from discretionary balances	64	108	80
87.00 Total outlays (gross)	85	145	112

Net budget authority and outlays:				
89.00	Budget authority	105	148	125
90.00	Outlays	85	145	112

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account covers planning and design related to these activities as well. The 2010 President's Budget provides funds to replace the roof of the Arts and Industries Building; continue renovation of Pod 3 of the Museum Support Center in Suitland, Maryland; and design the National Museum of African American History and Culture. Current long-term projects supported by the Administration in this account include renovations at the National Zoological Park, the National Museum of American History-Behring Center, and the National Museum of Natural History.

Object Classification (in millions of dollars)

Identification code 33-0103-0-1-503	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
22.0 Transportation of things	2	1	1
25.2 Other services	1	2	2
32.0 Land and structures	86	140	119
99.9 Total new obligations	94	148	127

Employment Summary

Identification code 33-0103-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	48	48	48

LEGACY FUND

[For major restoration, renovation, and rehabilitation of existing Smithsonian facilities, \$15,000,000, to remain available until expended: *Provided*, That such funds may be made available in incremental amounts for individual projects after being matched by an equal amount in private donations, which shall not include in-kind contributions: *Provided further*, That none of the funds made available under this heading, or any required matching funds, shall be used for day-to-day maintenance, general salaries and expenses, or programmatic purposes: *Provided further*, That the total amount of private contributions may be adjusted to reflect any provision in this or any other appropriations Act that affects the overall amount of the Federal appropriation for this Fund.**]** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 33-0104-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.20 Revitalization			1
10.00 Total new obligations (object class 32.0)			1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		15	30
22.00 New budget authority (gross)	15	15	
23.90 Total budgetary resources available for obligation	15	30	30
23.95 Total new obligations			-1

24.40	Unobligated balance carried forward, end of year	15	30	29
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	15	15	.....
Change in obligated balances:				
73.10	Total new obligations			1
Net budget authority and outlays:				
89.00	Budget authority	15	15	.....
90.00	Outlays .....			.....

The Legacy Fund was established by Congress in 2008 to provide a means to address the Smithsonian Institution's backlog of major repair and restoration of its facilities. The Fund was designed as a public-private partnership, in which each federal dollar provided must be matched by private contributions. No funds are requested in 2010.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS
OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, **[\$21,300,000]** \$22,500,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 33-0302-0-1-503	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	20	21	23
10.00	Total new obligations	20	21	23
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	20	21	23
23.95	Total new obligations	-20	-21	-23
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	20	21	23
Change in obligated balances:				
72.40	Obligated balance, start of year	2	3	3
73.10	Total new obligations	20	21	23
73.20	Total outlays (gross)	-19	-21	-23
74.40	Obligated balance, end of year	3	3	3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	17	17	19
86.93	Outlays from discretionary balances	2	4	4
87.00	Total outlays (gross)	19	21	23
Net budget authority and outlays:				
89.00	Budget authority	20	21	23
90.00	Outlays	19	21	23

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 33-0302-0-1-503	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	5
23.3	Communications, utilities, and miscellaneous charges	6	6	7
25.2	Other services	10	11	11

99.9	Total new obligations	20	21	23
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Employment Summary				
Identification code 33-0302-0-1-503	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	41	55	55

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS
CAPITAL REPAIR AND RESTORATION

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, **[\$15,064,000]** \$17,447,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 33-0303-0-1-503	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	11	15	17
10.00	Total new obligations (object class 25.2)	11	15	17
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		12	12
22.00	New budget authority (gross)	23	15	17
23.90	Total budgetary resources available for obligation	23	27	29
23.95	Total new obligations	-11	-15	-17
24.40	Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	23	15	17
Change in obligated balances:				
72.40	Obligated balance, start of year	17	6	5
73.10	Total new obligations	11	15	17
73.20	Total outlays (gross)	-22	-16	-15
74.40	Obligated balance, end of year	6	5	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8	9	10
86.93	Outlays from discretionary balances	14	7	5
87.00	Total outlays (gross)	22	16	15
Net budget authority and outlays:				
89.00	Budget authority	23	15	17
90.00	Outlays	22	16	15

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities. The Kennedy Center plans to continue the renovation of the interior of the presidential memorial.

NATIONAL GALLERY OF ART
SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only,

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART—Continued

or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, **[\$105,388,000] \$108,986,000**, of which not to exceed **[\$3,350,000] \$1,626,000** for the special exhibition program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 33-0200-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	100	105	109
10.00 Total new obligations	100	105	109
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	100	105	109
23.95 Total new obligations	-100	-105	-109
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	102	105	109
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	100	105	109
Change in obligated balances:			
72.40 Obligated balance, start of year	13	13	13
73.10 Total new obligations	100	105	109
73.20 Total outlays (gross)	-100	-105	-109
73.40 Adjustments in expired accounts (net)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	13	13	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	94	99	103
86.93 Outlays from discretionary balances	6	6	6
87.00 Total outlays (gross)	100	105	109
Net budget authority and outlays:			
89.00 Budget authority	100	105	109
90.00 Outlays	100	105	109

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 33-0200-0-1-503	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	49	53	58
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	54	58	63
12.1 Civilian personnel benefits	15	17	18
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	12	12
25.2 Other services	10	8	6
25.4 Operation and maintenance of facilities	4	4	4
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	3	3
99.9 Total new obligations	100	105	109

Employment Summary

Identification code 33-0200-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	789	883	883

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, as authorized, **[\$17,368,000] \$56,259,000**, to remain available until expended: *Provided, That of this amount, \$40,000,000 shall be available to repair the National Gallery's East Building facade: Provided further, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 33-0201-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	14	17	56
10.00 Total new obligations	14	17	56
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	6	6
22.00 New budget authority (gross)	18	17	56
23.90 Total budgetary resources available for obligation	20	23	62
23.95 Total new obligations	-14	-17	-56
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18	17	56
Change in obligated balances:			
72.40 Obligated balance, start of year	13	10	10
73.10 Total new obligations	14	17	56
73.20 Total outlays (gross)	-17	-17	-42
74.40 Obligated balance, end of year	10	10	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	12	39
86.93 Outlays from discretionary balances	11	5	3
87.00 Total outlays (gross)	17	17	42
Net budget authority and outlays:			
89.00 Budget authority	18	17	56
90.00 Outlays	17	17	42

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; and facilities planning and design. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 33-0201-0-1-503	2008 actual	2009 est.	2010 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	2	2	2
32.0 Land and structures	12	15	54
99.9 Total new obligations	14	17	56

Employment Summary

Identification code 33-0201-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$10,000,000]** \$10,225,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	10	10	10
10.00 Total new obligations	10	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	10
23.95 Total new obligations	-10	-10	-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	10	10	10
73.20 Total outlays (gross)	-9	-10	-10
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	7	7
86.93 Outlays from discretionary balances	2	3	3
87.00 Total outlays (gross)	9	10	10
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	9	10	10

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	2	2
25.2 Other services	3	2	2
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	10	10	10

Employment Summary

Identification code 33-0400-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			

1001 Civilian full-time equivalent employment	46	51	51
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STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et. seq.) **[\$4,100,000]** \$5,131,000, of which \$250,000 shall remain available until September 30, **[2010]** 2011: *Provided*, That not to exceed \$2,500 shall be available for official reception and representation expenses. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	7	4	5
10.00 Total new obligations (object class 41.0)	7	4	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3		
22.00 New budget authority (gross)	4	4	5
23.90 Total budgetary resources available for obligation	7	4	5
23.95 Total new obligations	-7	-4	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	5
Change in obligated balances:			
72.40 Obligated balance, start of year		3	3
73.10 Total new obligations	7	4	5
73.20 Total outlays (gross)	-4	-4	-6
74.40 Obligated balance, end of year	3	3	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	4
86.93 Outlays from discretionary balances		1	2
87.00 Total outlays (gross)	4	4	6
Net budget authority and outlays:			
89.00 Budget authority	4	4	5
90.00 Outlays	4	4	6

The State Justice Institute was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States.

TELECOMMUNICATIONS DEVELOPMENT FUND

Federal Funds

TELECOMMUNICATIONS DEVELOPMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5388-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	70	74	68
01.99 Balance, start of year	70	74	68
Receipts:			
02.40 Interest on Investments, Telecommunications Development Fund	9		
04.00 Total: Balances and collections	79	74	68
Appropriations:			
05.00 Telecommunications Development Fund	-5	-6	-7

TELECOMMUNICATIONS DEVELOPMENT FUND—Continued
Special and Trust Fund Receipts —Continued

Identification code 95-5388-0-2-376	2008 actual	2009 est.	2010 est.
05.99 Total appropriations	-5	-6	-7
07.99 Balance, end of year	74	68	61

Program and Financing (in millions of dollars)

Identification code 95-5388-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	6	7
23.95 Total new obligations	-5	-5	-5

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund balances)	5	6	7

Change in obligated balances:

73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-6	-7

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	5	6	7
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Net budget authority and outlays:

89.00 Budget authority	5	6	7
90.00 Outlays	5	6	7

Memorandum (non-add) entries:

92.03 Total investments, start of year: non-Federal marketable securities	70	70	84
92.03 Total investments, start of year: non-Federal: venture equity investments			14
92.04 Total investments, end of year: non-Federal marketable securities	70	84	84
92.04 Total investments, end of year: non-Federal venture equity investments		14	14

The Telecommunications Development Fund (TDF) was created in 1996 by Public Law 104-104 with the objective of promoting access to capital for small businesses, enhancing competition in the telecommunications industry, and improving the delivery of telecommunication services to rural areas. TDF receives interest earnings from deposits on spectrum auctions.

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 64-4110-0-3-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Power program: Operating expenses	8,832	11,253	11,340
09.02 Power program: Capital expenditures	1,996	2,089	2,208
09.09 Total power program	10,828	13,342	13,548
10.00 Total new obligations	10,828	13,342	13,548

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	699	423	513
22.00 New budget authority (gross)	11,251	13,855	13,681
22.40 Capital transfer to general fund	-19	-42	-43
22.60 Portion applied to repay debt	-680	-381	-107
23.90 Total budgetary resources available for obligation	11,251	13,855	14,044

23.95 Total new obligations	-10,828	-13,342	-13,548
24.40 Unobligated balance carried forward, end of year	423	513	496

New budget authority (gross), detail:

Discretionary:			
58.61 Spending authority from offsetting collections: Transferred to other accounts			-19
Mandatory:			
62.00 Transferred from other accounts		3	
67.10 Authority to borrow	860	364	
69.00 Offsetting collections (cash)	121	101	96
69.00 Offsetting collections (cash)	10,307	13,442	13,754
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-37	-55	-150
69.90 Spending authority from offsetting collections (total mandatory)	10,391	13,488	13,700
70.00 Total new budget authority (gross)	11,251	13,855	13,681

Change in obligated balances:

72.40 Obligated balance, start of year	435	561	249
73.10 Total new obligations	10,828	13,342	13,548
73.20 Total outlays (gross)	-10,739	-13,709	-13,529
74.00 Change in uncollected customer payments from Federal sources (unexpired)	37	55	150
74.40 Obligated balance, end of year	561	249	418

Outlays (gross), detail:

86.90 Outlays from new discretionary authority			-19
86.97 Outlays from new mandatory authority	9,711	12,043	12,048
86.98 Outlays from mandatory balances	1,028	1,666	1,500
87.00 Total outlays (gross)	10,739	13,709	13,529

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-121	-101	-96
88.40 Non-Federal sources	-10,307	-13,442	-13,754
88.90 Total, offsetting collections (cash)	-10,428	-13,543	-13,850
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	37	55	150

Net budget authority and outlays:

89.00 Budget authority	860	367	-19
90.00 Outlays	311	166	-321

Memorandum (non-add) entries:

92.03 Total investments, start of year: non-Federal securities: Market value	296	291	350
92.04 Total investments, end of year: non-Federal securities: Market value	291	350	350

Status of Direct Loans (in millions of dollars)

Identification code 64-4110-0-3-999	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	13	18	18
1150 Total direct loan obligations	13	18	18
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	53	47	51
1231 Disbursements: Direct loan disbursements	13	18	18
1251 Repayments: Repayments and prepayments	-11	-13	-13
1263 Write-offs for default: Direct loans	-8	-1	
1290 Outstanding, end of year	47	51	56

The Tennessee Valley Authority (TVA) was created in 1933 as a Government-owned corporation for the unified development of a river basin comprised of parts of seven States. The agency finances its program primarily from proceeds available from current power operations and borrowings against future power revenues. *TVA's Non-Power Programs.*—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve

water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program.—TVA supplies electric power to an area of 80,000 square miles in parts of the seven Tennessee Valley States. Income from power operations, net of interest charges and depreciation, and other operating expenses is estimated at \$971 million in 2010. Power generating facilities are financed from power proceeds and borrowings.

TVA Policy Initiatives.—TVA's Board of Directors completed a comprehensive review of TVA's current and future operations, resulting in the adoption of a new long-term strategic plan. The strategic plan addresses such topics as growth in energy demand in the Valley, guiding financial principles, asset management, energy efficiency, conservation, and environmental stewardship. TVA recently filed its third Annual Report on Form 10-K with the Securities and Exchange Commission, which provides more transparency of its business operations.

Financing.—Amounts estimated to become available for TVA programs in 2010 are to be derived from power revenues and receipts of \$13,567 million. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. The budget assumes TVA will increase its debt and debt-like obligations by \$32 million in 2010 primarily from new capital spending for the Watts Bar Unit 2 project (\$681 million) and new generating capacity (\$773 million). TVA's outstanding debt and debt-like obligations were \$25.1 billion at the beginning of 2009 and are estimated to decrease to \$24.9 billion by the end of 2010. At the beginning of 2009, TVA currently has \$2.4 billion in debt-like obligations that are not counted against its statutory debt cap.

Operating results and financial conditions.—Payments to the Treasury from power proceeds in 2010 are estimated at \$43 million: \$23 million as a dividend-like return on the appropriation investment in the power program and \$20 million as a reduction in the appropriation investment in the power program. Total capital spending for 2010 is budgeted at \$2.2 billion, which in addition to new generation capacity includes \$223 million for clean air projects and \$531 million to maintain TVA's existing generation assets. Total Government equity at September 30, 2010, is estimated to be \$928 million more than that at September 30, 2009. This change includes the net income from power operations, less payments to the Treasury.

Object Classification (in millions of dollars)

Identification code 64-4110-0-3-999	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	865	1,066	1,082
11.5 Other personnel compensation	178	220	223
11.9 Total personnel compensation	1,043	1,286	1,305
12.1 Civilian personnel benefits	499	615	624
21.0 Travel and transportation of persons	76	94	95
22.0 Transportation of things	197	243	247
23.2 Rental payments to others	297	366	372
24.0 Printing and reproduction	4	5	5
25.1 Advisory and assistance services	111	137	139

25.2 Other services	483	595	604
25.7 Operation and maintenance of equipment	3,317	4,087	4,150
26.0 Supplies and materials	1,571	1,936	1,966
31.0 Equipment	1,770	2,181	2,215
32.0 Land and structures	1,413	1,741	1,768
33.0 Investments and loans	2	2	2
41.0 Grants, subsidies, and contributions	3	3	4
42.0 Insurance claims and indemnities	5	5	5
43.0 Interest and dividends	37	46	47
99.9 Total new obligations	10,828	13,342	13,548

Employment Summary

Identification code 64-4110-0-3-999	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	11,584	12,322	12,303

TENNESSEE VALLEY AUTHORITY OFFICE OF THE INSPECTOR GENERAL

For necessary direct expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$18,964,000, to be derived from the Tennessee Valley Authority Fund. No other funds shall be transferred to the Office of the Inspector General from the Tennessee Valley Authority Fund.

Program and Financing (in millions of dollars)

Identification code 64-4192-0-3-271	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program			19
10.00 Total new obligations			19
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			19
23.95 Total new obligations			-19
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts			19
Change in obligated balances:			
73.10 Total new obligations			19
73.20 Total outlays (gross)			-19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			19
Net budget authority and outlays:			
89.00 Budget authority			19
90.00 Outlays			-19

The Office of the Inspector General (OIG) is an independent organization charged with reporting to the TVA Board of Directors and the Congress on the overall efficiency, effectiveness, and economy of TVA programs and operations. The OIG meets this responsibility by conducting audits, investigations, inspections, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, or regulations; and 3) inefficiencies in TVA programs and operations. To increase its independence, TVA's Inspector General became a Presidentially-appointed position in 2000. Currently, TVA's OIG is funded directly from TVA revenues, subject to the TVA Board of Director's approval. The 2010 President's Budget proposes to appropriate funds for TVA's OIG out of TVA revenues beginning in 2010.

TENNESSEE VALLEY AUTHORITY OFFICE OF THE INSPECTOR GENERAL—Continued

Object Classification (in millions of dollars)

Identification code 64-4192-0-3-271	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent			9
12.1 Civilian personnel benefits			4
23.2 Rental payments to others			2
25.1 Advisory and assistance services			1
25.2 Other services			3
99.9 Total new obligations			19

Employment Summary

Identification code 64-4192-0-3-271	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			96

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8295-0-7-551	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year		84	98
01.99 Balance, start of year		84	98
Receipts:			
02.00 Premiums, Combined Fund and 1992 Plan, UMWA	76	69	47
02.40 Transfers from Abandoned Mine Reclamation Fund	101	61	102
02.41 Federal Payment to United Mine Workers of America Combined Benefit Fund	67	63	64
02.99 Total receipts and collections	244	193	213
04.00 Total: Balances and collections	244	277	311
Appropriations:			
05.00 United Mine Workers of America Combined Benefit Fund	-110	-107	-96
05.01 United Mine Workers of America 1992 Benefit Plan	-38	-52	-52
05.02 United Mine Workers of America 1993 Benefit Plan	-12	-20	-30
05.99 Total appropriations	-160	-179	-178
07.99 Balance, end of year	84	98	133

Program and Financing (in millions of dollars)

Identification code 95-8295-0-7-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	110	107	96
10.00 Total new obligations (object class 42.0)	110	107	96
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	110	107	96
23.95 Total new obligations	-110	-107	-96
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	110	107	96
Change in obligated balances:			
73.10 Total new obligations	110	107	96
73.20 Total outlays (gross)	-110	-107	-96
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	110	107	96
Net budget authority and outlays:			
89.00 Budget authority	110	107	96
90.00 Outlays	110	107	96

Note.—The unavailable receipts table (above) includes entries that pertain both to the Combined Benefit Fund and the 1992 Benefit Plan.

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from an over-funded United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8260-0-7-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	38	52	52
10.00 Total new obligations (object class 42.0)	38	52	52
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	38	52	52
23.95 Total new obligations	-38	-52	-52
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	38	52	52
Change in obligated balances:			
73.10 Total new obligations	38	52	52
73.20 Total outlays (gross)	-38	-52	-52
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	38	52	52
Net budget authority and outlays:			
89.00 Budget authority	38	52	52
90.00 Outlays	38	52	52

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; a Medicare prescription drug demonstration; transfers from the Abandoned Mine Land Reclamation fund; and General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8535-0-7-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	12	20	30
10.00 Total new obligations (object class 42.0)	12	20	30

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	12	20	30
23.95	Total new obligations	-12	-20	-30
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	12	20	30
Change in obligated balances:				
73.10	Total new obligations	12	20	30
73.20	Total outlays (gross)	-12	-20	-30
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	12	20	30
Net budget authority and outlays:				
89.00	Budget authority	12	20	30
90.00	Outlays	12	20	30

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employer's benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, [\$30,975,000] \$27,115,000, of which [\$1,700,000] \$1,820,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth, under this heading in Public Law 102-229. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 95-0300-0-1-705	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Salaries and Expenses	22	31	27
10.00	Total new obligations	22	31	27
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	23	31	27
23.95	Total new obligations	-22	-31	-27
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	23	31	27
Change in obligated balances:				
72.40	Obligated balance, start of year	2	3	3
73.10	Total new obligations	22	31	27
73.20	Total outlays (gross)	-22	-31	-27
73.40	Adjustments in expired accounts (net)	1		
74.40	Obligated balance, end of year	3	3	3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	21	28	24

86.93	Outlays from discretionary balances	1	3	3
87.00	Total outlays (gross)	22	31	27
Net budget authority and outlays:				
89.00	Budget authority	23	31	27
90.00	Outlays	22	31	27

The Veterans' Judicial Review Act, found in part at 38 U.S.C. §7251-7292 (1988), established the United States Court of Veterans Appeals (renamed United States Court of Appeals for Veterans Claims as of March 1, 1999, Public Law 105-368) under Article I of the United States Constitution. The Court is empowered to review decisions of the Board of Veterans Appeals and may affirm, modify, or reverse a decision of the Board or to remand the matter as appropriate. The type of review performed by the Court is similar to that performed in Article III courts under the Administrative Procedure Act, 5 U.S.C. §551 et seq. In actions before it, the Court has the authority to decide all relevant questions of law, to interpret constitutional, statutory, and regulatory provisions, and to determine the meaning or applicability of the terms of an action by the Secretary of Veterans Affairs. The Court, being created by an act of the Congress, may issue all writs necessary or appropriate in aid of its jurisdiction, 28 U.S.C. §1651.

The Court is empowered to: compel actions of the Secretary that are found to have been unlawfully withheld or unreasonably delayed; and set aside decisions, findings, conclusions, rules, and regulations issued or adopted by the Secretary, the Board of Veterans Appeals, or the Chairman of the Board that are found to be arbitrary or capricious. The Court may also set aside decisions that are abuses of discretion or otherwise not in accordance with the law, contrary to constitutional right, in excess of statutory jurisdiction or authority, or without observance of the procedures required by law. In cases involving benefits under the laws administered by the Department of Veterans Affairs, the Court may hold unlawful and set aside or reverse findings of material facts if the findings are clearly erroneous.

The Court's principal office location is Washington, D.C.; however, it is a national court, empowered to sit anywhere in the United States.

Pro bono program.—The Legal Services Corporation administers a grant program to provide pro bono representation and legal assistance to claimants who file appeals with the Court. The Congress funds the grant program through the Court's appropriation. To maintain impartiality, the Court does not administer the program or comment on the program's budget estimate.

Object Classification (in millions of dollars)

Identification code 95-0300-0-1-705	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent	9	11	12
12.1	Civilian personnel benefits	4	4	4
23.1	Rental payments to GSA	3	10	4
25.2	Other services	1	2	2
25.3	Other purchases of goods and services from Government accounts	2	1	2
41.0	Grants, subsidies, and contributions	1	2	2
94.0	Financial transfers	1	1	1
99.0	Direct obligations	21	31	27
99.5	Below reporting threshold	1		
99.9	Total new obligations	22	31	27

Employment Summary

Identification code 95-0300-0-1-705	2008 actual	2009 est.	2010 est.
Direct:			

SALARIES AND EXPENSES—Continued
Employment Summary—Continued

Identification code 95-0300-0-1-705	2008 actual	2009 est.	2010 est.
1001 Civilian full-time equivalent employment	102	112	124

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8290-0-7-705	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	14	17	18
01.99 Balance, start of year	14	17	18
Receipts:			
02.40 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE		1	1
02.41 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	4	1	2
02.99 Total receipts and collections	4	2	3
04.00 Total: Balances and collections	18	19	21
Appropriations:			
05.00 Court of Appeals for Veterans Claims Retirement Fund	-1	-1	-1
07.99 Balance, end of year	17	18	20

Program and Financing (in millions of dollars)

Identification code 95-8290-0-7-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Court of Appeals for Veterans Claims Retirement Fund	1	1	1
10.00 Total new obligations (object class 42.0)	1	1	1

Budgetary resources available for obligation:

22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	1	1	1

Change in obligated balances:

72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1	1	1
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Net budget authority and outlays:

89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	15	15	22
92.02 Total investments, end of year: Federal securities: Par value	15	22	19

This fund, established under 38 U.S.C. §7298 will be used to pay judges' retired pay and annuities, refunds, and allowances to surviving spouses and dependent children. Participating judges pay one percent of their salaries to cover creditable service for retirement annuity purposes for which payment is required and 2.2 percent of their salaries for survivor annuity purposes for which payment is required. Additional funds as are needed to

cover the unfunded liability may be transferred from the annual appropriation of the U.S. Court of Appeals for Veterans Claims.

UNITED STATES ENRICHMENT CORPORATION
FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

Program and Financing (in millions of dollars)

Identification code 95-4054-0-3-271	2008 actual	2009 est.	2010 est.
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	68	64	64
69.45 Portion precluded from obligation (limitation on obligations)	-68	-64	-64
69.90 Spending authority from offsetting collections (total mandatory)			
Offsets:			
Against gross budget authority and outlays:			
88.20 Offsetting collections (cash) from: Interest on Federal securities	-68	-64	-64
Net budget authority and outlays:			
89.00 Budget authority	-68	-64	-64
90.00 Outlays	-68	-64	-64
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,502	1,542	1,611
92.02 Total investments, end of year: Federal securities: Par value	1,542	1,611	1,684
94.01 Unavailable balance, start of year: Offsetting collections	1,473	1,541	1,605
94.02 Unavailable balance, end of year: Offsetting collections	1,541	1,605	1,669

UNITED STATES HOLOCAUST MEMORIAL
MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), **[\$47,260,000]** *\$48,550,963*, of which \$515,000 for the Museum's equipment replacement program *shall remain available until September 30, 2012*, \$1,900,000 for the museum's repair and rehabilitation program *shall remain available until expended*, and **[\$1,264,000]** *\$1,243,000* for the museum's exhibition design and production program *shall remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 95-3300-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	62	62	66
10.00 Total new obligations	62	62	66
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	62	62	64
23.90 Total budgetary resources available for obligation	64	64	66
23.95 Total new obligations	-62	-62	-66
24.40 Unobligated balance carried forward, end of year	2	2	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	45	47	49

58.00	Spending authority from offsetting collections: Offsetting collections (cash)	17	15	15
70.00	Total new budget authority (gross)	62	62	64
Change in obligated balances:				
72.40	Obligated balance, start of year	9	9	9
73.10	Total new obligations	62	62	66
73.20	Total outlays (gross)	-62	-62	-64
74.40	Obligated balance, end of year	9	9	11
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	54	54	56
86.93	Outlays from discretionary balances	8	8	8
87.00	Total outlays (gross)	62	62	64
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-17	-15	-15
Net budget authority and outlays:				
89.00	Budget authority	45	47	49
90.00	Outlays	45	47	49

The Museum is a permanent living memorial to the victims of the Holocaust. As a public-private partnership, the Museum sponsors national educational outreach and scholarship, as well as annual Days of Remembrance commemorations.

Object Classification (in millions of dollars)

Identification code 95-3300-0-1-503	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	18	19
11.3	Other than full-time permanent	1		
11.9	Total personnel compensation	18	18	19
12.1	Civilian personnel benefits	6	7	7
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	4	5	6
24.0	Printing and reproduction	1		
25.2	Other services	23	23	24
25.4	Operation and maintenance of facilities	1	2	3
26.0	Supplies and materials	2	1	1
31.0	Equipment	3	2	2
99.9	Total new obligations	62	62	66

Employment Summary

Identification code 95-3300-0-1-503	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	198	215	215

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

For necessary expenses of the United States Institute of Peace as authorized in the United States Institute of Peace Act, **[\$31,000,000]** \$49,220,000, to remain available until September 30, **[2010]** 2011. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 95-1300-0-1-153	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	27	25	
09.49	Reimbursable program	5		

10.00	Total new obligations	32	25	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	12	12	18
22.00	New budget authority (gross)	32	31	49
23.90	Total budgetary resources available for obligation	44	43	67
23.95	Total new obligations	-32	-25	
24.40	Unobligated balance carried forward, end of year	12	18	67
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation-Base	25	31	49
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	8		
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90	Spending authority from offsetting collections (total discretionary)	7		
70.00	Total new budget authority (gross)	32	31	49
Change in obligated balances:				
72.40	Obligated balance, start of year	3	12	7
73.10	Total new obligations	32	25	
73.20	Total outlays (gross)	-25	-30	-49
73.40	Adjustments in expired accounts (net)	1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	12	7	-42
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	24	29	47
86.93	Outlays from discretionary balances	1	1	2
87.00	Total outlays (gross)	25	30	49
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority	25	31	49
90.00	Outlays	17	30	49

The United States Institute of Peace is an independent and federally-funded institution established by Congress. Its goals are to help prevent and resolve violent international conflicts, promote post-conflict stability and democratic transformations, and increase peacebuilding capacity, tools, and intellectual capital worldwide. The Institute does this by empowering others with knowledge, skills, and resources, as well as by its direct involvement in peacebuilding efforts around the globe.

USIP thinks, acts, teaches, and trains, providing a unique combination of nonpartisan research, innovative programs, and hands-on support. USIP provides on-the-ground operational support in zones of conflict, most recently in Afghanistan, the Balkans, Colombia, Indonesia, Iraq, the Palestinian Territories, Liberia, Nigeria, Philippines, Rwanda, and Sudan. Specific work performed by the Institute includes: building leadership capacity through training and workshops; facilitating dialogue among parties in conflict; identifying and disseminating best practices in conflict management; sponsoring leadership summits and strategic conferences; promoting the rule of law; developing educational and teacher training materials; helping build civil society institutions; sponsoring a wide range of countrywide working groups (e.g., Afghanistan, Haiti, Iraq, Korea, Sudan); and educating the public through informative events, radio, and other outreach activities. USIP performs cutting edge research on the dynamics of conflict and analysis relevant to policymakers and practitioners. The Institute also identifies best practices and

OPERATING EXPENSES—Continued

develops innovative programs focused on the prevention, management, and resolution of violent conflict, and the stabilization and transformation of societies emerging from conflict.

Object Classification (in millions of dollars)

Identification code 95-1300-0-1-153	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	10	9	.....
12.1 Civilian personnel benefits	2	2	.....
21.0 Travel and transportation of persons	1	1	.....
25.2 Other services	11	10	.....
41.0 Grants, subsidies, and contributions	3	3	.....
99.0 Direct obligations	27	25	.....
99.0 Reimbursable obligations	5	.....	.....
99.9 Total new obligations	32	25	.....

of twenty Federal departments and agencies, which are united by the goals of developing the Federal response to homelessness. Council activities include recommending policy changes to Federal programs to better assist people who are homeless, evaluating homeless programs at all levels of government and the private sector, ensuring that technical assistance is provided to help community and other organizations effectively assist homeless persons, and disseminating information on Federal resources available to assist people who are homeless. The Budget proposes \$2.68 million for USICH and extends reauthorization through 2011.

Employment Summary

Identification code 48-1300-0-1-808	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	13

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, [“\$2,333,000: Provided, That no funds may be used to pay the salaries and benefits of any employee of the United States Interagency Council on Homelessness that spends more than 10 days outside of the United States while not on annual leave”] \$2,680,000.

Title II of the McKinney-Vento Homeless Assistance Act, as amended, is amended in section 209 by striking [“2008”] “2010” and inserting [“2010”] “2011”. (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 48-1300-0-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Direct Program Activity	2	2	3
10.00 Total new obligations (object class 99.5)	2	2	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	3
23.95 Total new obligations	-2	-2	-3
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	3
Change in obligated balances:			
73.10 Total new obligations	2	2	3
73.20 Total outlays (gross)	-2	-2	-3
74.40 Obligated balance, end of year .....	.....	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	3
Net budget authority and outlays:			
89.00 Budget authority	2	2	3
90.00 Outlays	2	2	3

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5365-0-2-154	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	5	.....	.....
Adjustments:			
01.91 Adjustment for amounts returned to Treasury	-5	.....	.....
Receipts:			
02.40 Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund	5	5	5
04.00 Total: Balances and collections	5	5	5
Appropriations:			
05.00 Vietnam Debt Repayment Fund	-5	-5	-5

Program and Financing (in millions of dollars)

Identification code 95-5365-0-2-154	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	6	5	5
10.00 Total new obligations (object class 25.2)	6	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	4	4
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	10	9	9
23.95 Total new obligations	-6	-5	-5
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	6	5	5
73.20 Total outlays (gross)	-6	-5	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	5	5
86.98 Outlays from mandatory balances	1	.....	.....
87.00 Total outlays (gross)	6	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	6	5	5

The United States Interagency Council on Homelessness (USICH) is an independent agency that coordinates the efforts

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Begin-

ning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
95-322076 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts		1	1
General Fund Offsetting receipts from the public		1	1