

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31, United States Code. (*Executive Office of the President Appropriations Act, 2009.*)

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; **[\$53,899,000, of which \$1,400,000 shall be for the Office of National AIDS Policy] and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$59,319,000.** (*Executive Office of the President Appropriations Act, 2009.*)

[SALARIES AND EXPENSES]

[For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$3,550,000.] (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-0209-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Salaries and expenses	52	58	60
09.01 Reimbursable program	4	4	4
10.00 Total new obligations	52	62	64
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	55	62	64
22.21 Unobligated balance transferred to other accounts	-1	.....	.....
22.30 Expired unobligated balance transfer to unexpired account	1	.....	.....
23.90 Total budgetary resources available for obligation	55	62	64
23.95 Total new obligations	-52	-62	-64
23.98 Unobligated balance expiring or withdrawn	-3	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	56	58	60
41.00 Transferred to other accounts	-1	.....	.....
43.00 Appropriation (total discretionary)	55	58	60
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	4	4	4
70.00 Total new budget authority (gross)	55	62	64
Change in obligated balances:			
72.40 Obligated balance, start of year	12	9	20
73.10 Total new obligations	52	62	64
73.20 Total outlays (gross)	-52	-51	-60
73.40 Adjustments in expired accounts (net)	-3	.....	.....
74.40 Obligated balance, end of year	9	20	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	47	51	52
86.93 Outlays from discretionary balances	5	8	8
87.00 Total outlays (gross)	52	51	60
Offsets:			
Against gross budget authority and outlays:			

88.00	Offsetting collections (cash) from: Federal sources	-4	-4
Net budget authority and outlays:			
89.00	Budget authority	55	58
90.00	Outlays	52	47

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	33	33	35
12.1 Civilian personnel benefits	9	12	12
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services	4	5	5
26.0 Supplies and materials	1	1	1
31.0 Equipment .....	.....	1	1
99.0 Direct obligations	52	57	59
99.0 Reimbursable obligations .....	.....	4	4
99.5 Below reporting threshold .....	.....	1	1
99.9 Total new obligations	52	62	64

Employment Summary

Identification code 11-0209-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	439	481	481

ARMSTRONG RESOLUTION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-1073-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	1	.....	.....
10.00 Total new obligations (object class 25.2)	1	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	.....	.....
23.95 Total new obligations	-1	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	1	.....
73.10 Total new obligations	1	.....	.....
73.20 Total outlays (gross) .....	.....	-1	.....
74.40 Obligated balance, end of year	1	.....	.....
Outlays (gross), detail:			
86.93 Outlays from discretionary balances .....	.....	1	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	1	.....

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President.*

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Program and Financing (in millions of dollars)

Identification code 11-1098-0-1-802	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2		
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2		
Net budget authority and outlays:			
89.00 Budget authority	2		
90.00 Outlays			

The *Intelligence Reform and Terrorism Prevention Act of 2004*, created the Privacy and Civil Liberties Oversight Board (PCLOB) within the Executive Office of the President. However, the *Implementing Recommendations of the 9/11 Commission Act of 2007* reconstituted the Board as a separate agency within the Executive Branch. For further information on the PCLOB, please refer to the "Other Independent Agencies" chapter.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, **[\$13,363,000]** *\$13,838,000*, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114. (*Executive Office of the President Appropriations Act, 2009.*)

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that

consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-0210-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	13	13	14
09.00 Reimbursable program	3	4	4
10.00 Total new obligations	16	17	18
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17	17	18
23.95 Total new obligations	-16	-17	-18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	13	14
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	4	4
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	4	4	4
70.00 Total new budget authority (gross)	17	17	18
Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations	16	17	18
73.20 Total outlays (gross)	-16	-15	-17
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year		2	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	14	15
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	16	15	17
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.40 Non-Federal sources	-3	-3	-3
88.90 Total, offsetting collections (cash)	-3	-4	-4
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	13	13	14
90.00 Outlays	13	11	13

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 11-0210-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	2	2	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1		1
26.0 Supplies and materials	1	1	1

EXECUTIVE OFFICE OF THE PRESIDENT

99.0	Direct obligations	13	13	14
99.0	Reimbursable obligations	3	4	4
99.9	Total new obligations	16	17	18

Employment Summary

Identification code 11-0210-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	88	95	95

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, **[\$1,600,000] \$2,500,000**, to remain available until expended, for required maintenance, safety and health issues, and continued preventative maintenance. (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-0109-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	3
10.00 Total new obligations (object class 25.2)	2	2	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	2	2	3
23.90 Total budgetary resources available for obligation	5	5	6
23.95 Total new obligations	-2	-2	-3
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	3
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	2	2	3
73.20 Total outlays (gross)	-2	-1	-3
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	2
86.93 Outlays from discretionary balances	2	1	1
87.00 Total outlays (gross)	2	1	3
Net budget authority and outlays:			
89.00 Budget authority	2	2	3
90.00 Outlays	2	1	3

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT
Federal Funds

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passen-

ger motor vehicles, **[\$4,496,000] \$4,604,000**. (*Executive Office of the President Appropriations Act, 2009.*)

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, **[\$323,000] \$330,000**: *Provided*, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	4	5	5
10.00 Total new obligations	4	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 Total new obligations	-4	-5	-5
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	4	5	5
73.20 Total outlays (gross)	-4	-4	-5
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)	4	4	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	4	4	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	4	4	4
99.5 Below reporting threshold		1	1
99.9 Total new obligations	4	5	5

Employment Summary

Identification code 11-1454-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	18	25	25

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), **[\$4,118,000] \$4,200,000.** (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-1900-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	4	4	4
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	-4	-4	-4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 11-1900-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	3	4	4
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 11-1900-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	23	35	35

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$2,703,000] \$3,159,000: Provided,** That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-1453-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Council on Environmental Quality and Office of Environmental Quality	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-2	-3	-3
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	2	3	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 11-1453-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits .....	.....	.....	1
99.0 Direct obligations	2	2	3
99.5 Below reporting threshold	1	1	.....
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 11-1453-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	18	24	24

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

NATIONAL SECURITY COUNCIL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109, **[\$9,029,000]** **\$12,231,000.** (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-2000-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National Security Council	10	9	12
10.00 Total new obligations	10	9	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	9	9	12
23.90 Total budgetary resources available for obligation	10	9	12
23.95 Total new obligations	-10	-9	-12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	12
Change in obligated balances:			
72.40 Obligated balance, start of year		2	1
73.10 Total new obligations	10	9	12
73.20 Total outlays (gross)	-9	-10	-11
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	2	1	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	9	11
86.93 Outlays from discretionary balances	2	1	
87.00 Total outlays (gross)	9	10	11
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	9	9	12
90.00 Outlays	8	10	11

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	9	9	12
Outlays	8	10	11
Supplemental proposal:			
Budget Authority		3	
Outlays		2	1
Total:			
Budget Authority	9	12	12
Outlays	8	12	12

The National Security Council advises the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 11-2000-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	6	8
12.1 Civilian personnel benefits	1	1	2
21.0 Travel and transportation of persons	1	1	1
99.0 Direct obligations	9	8	11
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	10	9	12

Employment Summary

Identification code 11-2000-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	60	60	81

OFFICE OF ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, **[\$101,333,000]** **\$115,280,000**, of which **[not less than \$5,700,000]** **\$16,786,000** shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President. (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-0038-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.09 General Services	9	9	9
00.10 Facilities Management	23	23	24
00.11 Information Systems and Technology	16	16	34
00.12 Library and Research Services	2	2	2
00.13 Capital Investment Plan	20	17	17
00.14 Personnel	27	27	28
00.15 E-mail Restoration		6	
00.16 Below Reporting Threshold	1	1	1
01.00 Direct Program by Activities - Subtotal (running)	98	101	115
09.00 Reimbursable program	1	1	1
10.00 Total new obligations	99	102	116
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	10	10
22.00 New budget authority (gross)	95	102	116
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	110	112	126
23.95 Total new obligations	-99	-102	-116
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	92	101	115
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	94	101	115
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	95	102	116

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 11-0038-0-1-802	2008 actual	2009 est.	2010 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	21	25	47
73.10	Total new obligations	99	102	116
73.20	Total outlays (gross)	-94	-80	-109
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	25	47	54
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	75	80	91
86.93	Outlays from discretionary balances	19		18
87.00	Total outlays (gross)	94	80	109
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-2	-1	-1
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	94	101	115
90.00	Outlays	92	79	108

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President (EOP). These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services. The request includes a significant initiative to upgrade the EOP's information technology infrastructure and capabilities.

Object Classification (in millions of dollars)

Identification code 11-0038-0-1-802	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	20	21	21
12.1	Civilian personnel benefits	6	6	7
23.1	Rental payments to GSA	21	22	23
23.3	Communications, utilities, and miscellaneous charges	6	6	7
25.2	Other services	42	35	42
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	10	14
99.0	Direct obligations	97	101	115
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	1		
99.9	Total new obligations	99	102	116

Employment Summary

Identification code 11-0038-0-1-802	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	222	222	225

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, [\$87,972,000] \$92,687,000, of which not to exceed \$3,000 shall be available for official representation expenses [: Provided,

That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: *Provided further*, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: *Provided further*, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported: *Provided further*, That the Director of the Office of Management and Budget shall notify the appropriate authorizing and appropriating committees when the 60-day review is initiated: *Provided further*, That if water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days after the end of the Office of Management and Budget review period based on the notification from the Director, Congress shall assume Office of Management and Budget concurrence with the report and act accordingly]. (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-0300-0-1-802	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	National Security programs	10	11	12
00.02	General Government programs	9	10	10
00.03	Natural Resource programs	10	10	11
00.04	Human Resource programs	10		
00.05	Health programs		7	8
00.06	Education, Income Maintenance, and Labor programs		5	5
00.07	Office of Federal Financial Management	3	4	4
00.08	Information and Regulatory Affairs	8	8	8
00.09	Office of Federal Procurement Policy	2	3	3
00.10	OMB-wide Offices	26	30	32
01.00	Direct Program by Activities - Subtotal (running)	78	88	93
09.01	Reimbursable program	1		
10.00	Total new obligations	79	88	93
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	79	88	93
23.95	Total new obligations	-79	-88	-93
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	78	88	93
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00	Total new budget authority (gross)	79	88	93
Change in obligated balances:				
72.40	Obligated balance, start of year	10	10	11
73.10	Total new obligations	79	88	93
73.20	Total outlays (gross)	-79	-87	-93
74.40	Obligated balance, end of year	10	11	11
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	71	80	85
86.93	Outlays from discretionary balances	8	7	8
87.00	Total outlays (gross)	79	87	93
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1		
Net budget authority and outlays:				
89.00	Budget authority	78	88	93

90.00	Outlays	78	87	93
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This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide Offices.—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director (and associated support staff); Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

Object Classification (in millions of dollars)

Identification code 11-0300-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	51	57	60
12.1 Civilian personnel benefits	12	14	15
23.1 Rental payments to GSA	7	7	7
23.2 Rental payments to others	1	1	1
24.0 Printing and reproduction .....	.....	.....	.....
25.2 Other services	6	7	7
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment .....	.....	1	.....
99.0 Direct obligations	77	88	92
99.0 Reimbursable obligations	1	.....	.....
99.5 Below reporting threshold	1	.....	1
99.9 Total new obligations	79	88	93

Employment Summary

Identification code 11-0300-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	474	528	528

OFFICE OF NATIONAL DRUG CONTROL POLICY
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **【\$27,200,000】 \$27,575,000**; of which \$1,300,000 shall remain available until expended for policy research and evaluation: *Provided*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Executive Office of the President Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-1457-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operations	26	26	27
00.02 Policy research	2	1	1
10.00 Total new obligations	28	27	28
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	26	27	28
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	29	28	29
23.95 Total new obligations	-28	-27	-28
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	27	28
Change in obligated balances:			
72.40 Obligated balance, start of year	12	11	11
73.10 Total new obligations	28	27	28
73.20 Total outlays (gross)	-27	-27	-27
73.40 Adjustments in expired accounts (net)	-1	.....	.....
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	11	11	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	22	22	22
86.93 Outlays from discretionary balances	5	5	5
87.00 Total outlays (gross)	27	27	27
Net budget authority and outlays:			
89.00 Budget authority	26	27	28
90.00 Outlays	27	27	27

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the Counterdrug Technology Assessment Center, the National Youth Anti-Drug Media Campaign, the High Intensity Drug Trafficking Areas Program, and the Drug Free Com-

OFFICE OF NATIONAL DRUG CONTROL POLICY—Continued
munities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2010, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office. The account also provides funding for general policy research to support the formulation and evaluation of the National Drug Control Strategy.

Object Classification (in millions of dollars)

Identification code 11-1457-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services	9	7	8
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	28	27	28

Employment Summary

Identification code 11-1457-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	102	108	108

OFFICE OF SCIENCE AND TECHNOLOGY POLICY
Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601-6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$5,303,000] \$6,154,000.** (*Science Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Office of Science and Technology Policy	7	5	6
10.00 Total new obligations	7	5	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	5	6
23.95 Total new obligations	-7	-5	-6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	6
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	7	5	6
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	2
73.10 Total new obligations	7	5	6
73.20 Total outlays (gross)	-8	-4	-6
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	4	5
86.93 Outlays from discretionary balances	1		1
87.00 Total outlays (gross)	8	4	6
Net budget authority and outlays:			
89.00 Budget authority	7	5	6

90.00 Outlays	8	4	6
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The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council and the President's Council of Advisors on Science and Technology.

Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	2		
99.0 Direct obligations	6	5	6
99.5 Below reporting threshold	1		
99.9 Total new obligations	7	5	6

Employment Summary

Identification code 11-2600-0-1-802	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	31	40	40

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, **[\$47,272,000] \$48,326,000**, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses: *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties: *Provided further*, That negotiations shall be conducted within the World Trade Organization consistent with the negotiating objectives contained in the Trade Act of 2002, Public Law 107-210]. (*Science Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Office of the United States Trade Representative	46	47	48
09.00 Reimbursable program	1	1	1
10.00 Total new obligations	47	48	49
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	45	47	48

22.10	Resources available from recoveries of prior year obligations	1	1	.....
23.90	Total budgetary resources available for obligation	48	49	49
23.95	Total new obligations	-47	-48	-49
24.40	Unobligated balance carried forward, end of year	1	1	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	44	47	48
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	.....	.....
70.00	Total new budget authority (gross)	45	47	48
Change in obligated balances:				
72.40	Obligated balance, start of year	6	5	7
73.10	Total new obligations	47	48	49
73.20	Total outlays (gross)	-47	-45	-48
73.45	Recoveries of prior year obligations	-1	-1	.....
74.40	Obligated balance, end of year	5	7	8
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	45	43	44
86.93	Outlays from discretionary balances	2	2	4
87.00	Total outlays (gross)	47	45	48
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	44	47	48
90.00	Outlays	46	45	48

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

Identification code 11-0400-0-1-999	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	26	27	27
12.1	Civilian personnel benefits	8	10	10
21.0	Travel and transportation of persons	5	4	5
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	4	5	5
26.0	Supplies and materials	1	.....	.....
99.0	Direct obligations	45	47	48
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	1	.....	.....
99.9	Total new obligations	47	48	49

Employment Summary

Identification code 11-0400-0-1-999	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	225	229	229

UNANTICIPATED NEEDS
Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized

by 3 U.S.C. 108, \$1,000,000, to remain available until September 30, [2010] 2011. (Executive Office of the President Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 11-0037-0-1-802	2008 actual	2009 est.	2010 est.	
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1	1	
22.21	Unobligated balance transferred to other accounts	-1	.....	.....
23.90	Total budgetary resources available for obligation	-1	1	1
23.98	Unobligated balance expiring or withdrawn	-1	-1	-1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	1	1
41.00	Transferred to other accounts	-1	.....	.....
43.00	Appropriation (total discretionary) .....	.....	1	1
Net budget authority and outlays:				
89.00	Budget authority .....	.....	1	1
90.00	Outlays .....	.....	.....	.....

The request continues the \$1 million that the Congress has provided annually for the President to meet unanticipated needs in furtherance of national interest, security, or defense.

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION

To execute the Partnership Fund for Program Integrity Innovation, \$175,000,000, to remain available until September 30, 2012: Provided, That these funds may be transferred by the Director of the Office of Management and Budget to appropriate agencies to carry out Partnership Fund for Program Integrity Innovation pilot projects: Provided further, That, with respect to the first proviso, any transfers are contingent upon the Director of the Office of Management and Budget determining that the pilot projects (1) address programs that have a substantial state role in eligibility determination or administration, (2) in aggregate, save at least as much money as they cost, (3) demonstrate the potential to streamline administration and/or strengthen program integrity, and (4) do not achieve savings primarily by reducing the participation of eligible beneficiaries: Provided further, That the Director of the Office of Management and Budget shall submit a progress report to Congress no later than September 30, 2010, and progress reports annually thereafter for the next four years: Provided further, That the funds may be used for grants, contracts, and cooperative agreements as well as for the administrative costs of carrying out the pilot projects.

Program and Financing (in millions of dollars)

Identification code 11-0035-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Program Integrity Innovation .....	.....	60
10.00	Total new obligations (object class 94.0) .....	.....	60
Budgetary resources available for obligation:			
22.00	New budget authority (gross) .....	.....	175
23.95	Total new obligations .....	.....	-60
24.40	Unobligated balance carried forward, end of year .....	.....	115
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation .....	.....	175
Change in obligated balances:			
73.10	Total new obligations .....	.....	60
73.20	Total outlays (gross) .....	.....	-60
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority .....	.....	60

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION—Continued
Program and Financing —Continued

Identification code 11-0035-0-1-802	2008 actual	2009 est.	2010 est.
Net budget authority and outlays:			
89.00 Budget authority			175
90.00 Outlays			60

The purpose of the Federal State Partnership Fund for Program Integrity is to reduce error and improve efficiency and service in Federal assistance programs administered by States. Many State-administered programs operate independently of each other yet serve similar low-income populations. In addition, Federal and State officials responsible for improving program services often work independently of those responsible for program oversight and reducing improper payments. This proposal will seek to identify solutions that simultaneously support multiple objectives of improving program integrity through reduction in error, improving administrative efficiency, and improving service to eligible beneficiaries.

UNANTICIPATED NEEDS FOR NATURAL DISASTERS
Program and Financing (in millions of dollars)

Identification code 11-0033-0-1-453	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This schedule includes funding provided in Public Laws 101-130 and 103-211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. These balances are only available for specific natural disasters that occurred before 1995.

SPECTRUM RELOCATION FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-5512-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	5,839	5,772	5,672
01.99 Balance, start of year	5,839	5,772	5,672
04.00 Total: Balances and collections	5,839	5,772	5,672
Appropriations:			
05.00 Spectrum Relocation Fund	-67	-100	
07.99 Balance, end of year	5,772	5,672	5,672

Program and Financing (in millions of dollars)

Identification code 11-5512-0-2-376	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5,841		
21.45 Adjustments to unobligated balance carried forward, start of year	-5,841		
23.90 Total budgetary resources available for obligation			

New budget authority (gross), detail:

Mandatory:			
60.28 Appropriation (previously unavailable)	67	100	

61.00 Transferred to other accounts	-67	-100	
62.50 Appropriation (total mandatory)			

Net budget authority and outlays:

89.00 Budget authority			215,578
90.00 Outlays			60,000

The Spectrum Relocation Fund, created by the Commercial Spectrum Enhancement Act of 2004, streamlines the process for reimbursing Federal agencies that must relocate wireless communications systems from Federal spectrum that has been reallocated to commercial use. Auction receipts associated with the reallocated spectrum from the Advanced Wireless Services spectrum license auction were deposited into the Fund in December 2006. To expedite clearing of the auctioned spectrum, the statute provides mandatory spending authority for approved relocation payments. The Office of Management and Budget (OMB) administers the Fund in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce. By law, unused funds will revert to the general fund of the Treasury no later than December 2014. Actual relocation timelines vary by agency and are approved by OMB, in consultation with NTIA. The estimated mandatory spending is approximately \$1176 million from 2007 to 2012, of which all but \$58 million was transferred on a non-expenditure basis, and was made available to agencies beginning in March 2007. The Budget includes a receipt account for the deposit of auction proceeds, as well as a program account to provide reimbursement for the relocation of Federal systems.

Transfers to Agencies for Spectrum Relocation Activities

Account	Account Number	2007 - 2012 est.
<i>(estimated budget authority in thousands of dollars)</i>		
Capital Improvement and Maintenance, Forest Service, USDA	12-1103	21,578
RDT&E, Defense-wide, DOD	97-0400	76,500
O&M, Defense-wide, DOD	97-0100	21,700
Other Procurement, Army, DOD	21-2035	15,303
O&M, Army, DOD	21-2020	630
Aircraft Procurement, Air Force, DOD	57-3010	40,000
Missile Procurement, Air Force, DOD	57-3020	60,000
Other Procurement, Air Force, DOD	57-3080	6,596
O&M, Air Force, DOD	57-3400	157
RDT&E, Navy, DOD	17-1319	72,873
Weapons Procurement, Navy, DOD	17-1507	60,692
Other Procurement, Navy, DOD	17-1810	900
Bonneville Power Administration Fund, DOE	89-4045	48,627
O&M, Southwestern Power Administration, DOE	89-0303	8,091
Construction, rehabilitation, operations, and management, WAPA, DOE	89-5068	108,202
Office of the Administrator, NNSA, DOE	89-0313	10,900
Departmental administration, DOE	89-0228	1,000
S&E, Customs and Border Protection, DHS	70-0530	74,350
S&E, Immigration and Customs Enforcement, DHS	70-0540	39,129
S&E, US Secret Service, DHS	70-0400	106
Office of the CIO, DHS	70-0102	11,980
Office of the Inspector General, HUD	86-0189	21
S&E, BATF&E, DOJ	15-0700	79,377
S&E, Drug Enforcement Administration, DOJ	15-1100	144,534
S&E, Federal Bureau of Investigation, DOJ	15-0200	162,955
Law Enforcement Wireless Communications, DOJ	15-0132	1,000
Water and related resources, Bu Rec, DOI	14-0680	8,000
Construction and major maintenance, National Park Service, DOI	14-0139	14,703
Surveys, investigations, and research, US Geological Survey, DOI	14-0804	6,159
Processing, assistance, and management, IRS	20-0913	4,409
Treasury Inspector General for Tax Administration, Treasury	20-0119	892
Facilities and equipment, Federal Aviation Administration, DOT	69-8107	58,062
Exploration capabilities, NASA	80-0115	740
Tennessee Valley Authority Fund	64-4110	14,021
Payment to Postal Service Fund	18-1001	1,762
Total		1,175,750

IRAQ RELIEF AND RECONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 11-1096-0-1-151	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	399		
10.00 Total new obligations (object class 41.0)	399		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	152		
21.45 Adjustments to unobligated balance carried forward, start of year	9		
22.00 New budget authority (gross)	-50		
22.30 Expired unobligated balance transfer to unexpired account	314		
23.90 Total budgetary resources available for obligation	425		
23.95 Total new obligations	-399		
23.98 Unobligated balance expiring or withdrawn	-26		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-50		
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-9		
58.90 Spending authority from offsetting collections (total discretionary)			
70.00 Total new budget authority (gross)	-50		
Change in obligated balances:			
72.40 Obligated balance, start of year	1,483	794	369
72.45 Adjustment to obligated balance, start of year	-9		
73.10 Total new obligations	399		
73.20 Total outlays (gross)	-870	-425	-308
73.40 Adjustments in expired accounts (net)	-218		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	9		
74.40 Obligated balance, end of year	794	369	61
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	870	425	308
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-30		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	9		
88.96 Portion of offsetting collections (cash) credited to expired accounts	21		
Net budget authority and outlays:			
89.00 Budget authority	-50		
90.00 Outlays	840	425	308

The Iraq Relief and Reconstruction Fund (IRRF) consists of \$2.475 billion appropriated in the FY 2003 Emergency Wartime Supplemental Appropriations Act and \$18.649 billion appropriated in the FY 2004 Emergency Supplemental Appropriations Act for Defense and the Reconstruction of Iraq and Afghanistan. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

PRESIDENTIAL TRANSITION
Federal Funds

【PRESIDENTIAL TRANSITION ADMINISTRATIVE SUPPORT】

【(INCLUDING TRANSFER OF FUNDS)】

【For expenses of the Office of Administration to carry out the Presidential Transition Act of 1963 and similar expenses, in addition to amounts

otherwise appropriated by law, \$8,000,000; *Provided*, That such funds may be transferred to other accounts that provide funding for offices within the Executive Office of the President and the Office of the Vice President in this Act or any other Act, to carry out such purposes.】
(Executive Office of the President Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 11-0108-0-1-802	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Administrative support		8	
10.00 Total new obligations		8	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		8	
23.95 Total new obligations		-8	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		8	
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		8	
73.20 Total outlays (gross)		-7	-1
74.40 Obligated balance, end of year		1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		7	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		7	1
Net budget authority and outlays:			
89.00 Budget authority		8	
90.00 Outlays		7	1

This account was established to fund the processing of records of the departing President and Vice President under the Presidential Records Act of 1978 (44 U.S.C. 2201-2207), for the transfer of presidential records to the National Archives and Records Administration, and for other transition-related administrative expenses at the Executive Office of the President. This amount is separate from the appropriation provided for "Expenses, Presidential Transition" at the General Services Administration that funds transition expenses under the Presidential Transition Act of 1963 (3 U.S.C. 102 note) for the departing President and Vice President and the President-elect and Vice President-elect, which appears elsewhere in this Budget Appendix.

Object Classification (in millions of dollars)

Identification code 11-0108-0-1-802	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services		6	
26.0 Supplies and materials		1	
99.0 Direct obligations		7	
99.0 Reimbursable obligations		1	
99.9 Total new obligations		8	

ADMINISTRATIVE SUPPORT—Continued
Employment Summary

Identification code 11-0108-0-1-802	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment		9	

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
11-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1		
General Fund Offsetting receipts from the public.....	1		
Intragovernmental payments:			
11-388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	2		
General Fund Intragovernmental payments	2		

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. From funds made available in this Act under the headings ["White House Office"] *"The White House"*, "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic [Advisors] *Advisers*", "National Security Council", "Office of Administration", ["Office of Policy Development"], "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer

as the President may designate in writing), may, 15 days after giving notice to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: *Provided*, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: *Provided further*, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

【SEC. 202. The President shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of the enactment of this Act, and prior to the initial obligation of funds appropriated under the heading "Office of National Drug Control Policy", a detailed narrative and financial plan on the proposed uses of all funds under the heading by program, project, and activity, for which the obligation of funds is anticipated: *Provided*, That up to 20 percent of funds appropriated under this heading may be obligated before the submission of the report subject to prior approval of the Committees on Appropriations: *Provided further*, That the report shall be updated and submitted to the Committees on Appropriations every 6 months and shall include information detailing how the estimates and assumptions contained in previous reports have changed: *Provided further*, That any new projects and changes in funding of ongoing projects shall be subject to the prior approval of the Committees on Appropriations.】

【SEC. 203. Not to exceed 2 percent of any appropriations in this Act made available to the Office of National Drug Control Policy may be transferred between appropriated programs upon the advance approval of the Committees on Appropriations: *Provided*, That no transfer may increase or decrease any such appropriation by more than 3 percent.】

【SEC. 204. Not to exceed \$1,000,000 of any appropriations in this Act made available to the Office of National Drug Control Policy may be re-programmed within a program, project, or activity upon the advance approval of the Committees on Appropriations.】 (*Executive Office of the President Appropriations Act, 2009.*)