

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

DEPARTMENTAL OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, **[\$123,456,000] \$160,760,000: Provided**, That not to exceed \$60,000 shall be for official reception and representation expenses, of which \$20,000 shall be made available to the Office of Policy solely to host Visa Waiver Program negotiations in Washington, DC: *Provided further*, That within 15 days after the end of each quarter of the fiscal year, the Secretary shall submit to the Committees on Appropriations of the Senate and House of Representatives and to the Government Accountability Office a report of each instance where a request by the Government Accountability Office for access to Department of Homeland Security records was not granted within 20 calendar days and Government Accountability Office requests for interviews with Department of Homeland Security employees were not granted within seven calendar days: *Provided further*, That \$15,000,000 shall not be available for obligation until the second quarterly report detailed in the previous proviso is submitted to the Committees on Appropriations of the Senate and House of Representatives: *Provided further*, That \$10,000,000 shall not be available for obligation until the Secretary of Homeland Security, in coordination with the Administrator of the Federal Emergency Management Agency, certifies to the Committees on Appropriations of the Senate and the House of Representatives that processes to incorporate stakeholder input for grant guidance development and award distribution have been: (1) developed to ensure transparency and increased consultation about security needs for all-hazards; (2) formalized and made clear to stakeholders; and (3) formalized to ensure future use for each fiscal year].

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), **[\$191,793,000] \$337,990,000**, of which not to exceed \$3,000 shall be for official reception and representation expenses: *Provided*, That of the total amount, \$6,000,000 shall remain available until expended solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations at the Nebraska Avenue Complex; and \$17,131,000 shall remain available until expended for the Human Resources Information Technology program.

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), **[\$55,235,000] \$65,530,000**, of which \$11,000,000 shall remain available until expended for the *enhancement of financial systems [consolidation efforts]*.

OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST REBUILDING

For necessary expenses of the Office of the Federal Coordinator for Gulf Coast Rebuilding, **[\$1,900,000] \$2,000,000**. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0100-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Office of the Secretary and Executive Management	106	123	160
00.03 Under Secretary for Management	149	169	257
00.04 DHS Headquarters	4	23	6
00.06 Chief Financial Officer	31	55	66
00.07 Gulf Coast Rebuilding	2	2	2
00.09 DHS HQ Consolidation .....	.....	.....	75
09.00 Reimbursable program	10	30	22

10.00	Total new obligations	302	402	588
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	21	7	200
22.00	New budget authority (gross)	279	572	566
22.10	Resources available from recoveries of prior year obligations	12	23	22
22.21	Unobligated balance transferred to other accounts	-3	.....	.....
22.30	Expired unobligated balance transfer to unexpired account	5	.....	.....
23.90	Total budgetary resources available for obligation	314	602	788
23.95	Total new obligations	-302	-402	-588
23.98	Unobligated balance expiring or withdrawn	-5	.....	.....
24.40	Unobligated balance carried forward, end of year	7	200	200

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	277	372	491
40.00	Appropriation - DHS HQ Consolidation .....	.....	.....	75
40.01	Appropriation, Recovery Act .....	.....	200	.....
40.36	Unobligated balance permanently reduced	-17	.....	.....
42.00	Transferred from other accounts	10	.....	.....
43.00	Appropriation (total discretionary)	270	572	566
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	5	.....	.....
58.10	Change in uncollected customer payments from Federal sources (unexpired)	4	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	9	.....	.....
70.00	Total new budget authority (gross)	279	572	566

Change in obligated balances:				
72.40	Obligated balance, start of year	231	219	30
73.10	Total new obligations	302	402	588
73.20	Total outlays (gross)	-313	-568	-523
73.40	Adjustments in expired accounts (net)	1	.....	.....
73.45	Recoveries of prior year obligations	-12	-23	-22
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	14	.....	.....
74.40	Obligated balance, end of year	219	30	73

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	227	519	465
86.93	Outlays from discretionary balances	86	49	58
87.00	Total outlays (gross)	313	568	523

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-20	.....	.....
88.40	Non-Federal sources	-2	.....	.....
88.90	Total, offsetting collections (cash)	-22	.....	.....
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	17	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	270	572	566
90.00	Outlays	291	568	523

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management. Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization. Plans and executes departmental strategies to accomplish agency objectives.

DEPARTMENTAL OPERATIONS—Continued

Provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office of Civil Rights and Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of Privacy; the Office of Counternarcotics Enforcement; and Office of Intergovernmental Affairs.

Under Secretary for Management. Oversees management and operations of the Department, including procurement and acquisition, human capital policy, security, planning and systems, facilities, property, equipment, and administrative services for the Department. The Management Directorate is comprised of the Immediate Office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief of Administrative Officer, and the Office of the Chief Security Officer, which all report to the Under Secretary for Management.

Chief Financial Officer. Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; policy and operations associated with the DHS bank card program; management of department internal controls; department-wide oversight of grants and assistance awards, and resource management systems.

Office of the Federal Coordinator for Gulf Coast Rebuilding. Provides for the Federal Coordinator for Gulf Coast Rebuilding to support the recovery and rebuilding of the Gulf Coast Region affected by Hurricane Katrina and Hurricane Rita.

Object Classification (in millions of dollars)

Identification code 70-0100-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	80	108	89
11.3 Other than full-time permanent	12	11	18
11.5 Other personnel compensation	5	4	2
11.8 Special personal services payments		1	
11.9 Total personnel compensation	97	124	109
12.1 Civilian personnel benefits	24	37	26
21.0 Travel and transportation of persons	6	6	1
22.0 Transportation of things	1	1	11
23.1 Rental payments to GSA	18	23	19
23.2 Rental payments	4	1	1
23.3 Communications, utilities, and miscellaneous charges		3	5
25.1 Advisory and assistance services	64	93	128
25.2 Other services	29	45	152
25.3 Other purchases of goods and services from Government accounts	36	28	103
25.7 Operation and maintenance of equipment	8	2	2
26.0 Supplies and materials	3	4	6
31.0 Equipment	1	5	3
99.0 Direct obligations	291	372	566
99.0 Reimbursable obligations	11	30	22
99.9 Total new obligations	302	402	588

Employment Summary

Identification code 70-0100-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	953	1,212	1,435
Reimbursable:			
2001 Civilian full-time equivalent employment	10	24	

ANALYSIS AND OPERATIONS

For necessary expenses for [information] intelligence analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), [\$327,373,000] \$357,345,000, of which not to exceed \$5,000 shall be for official reception and representation expenses; and of which [\$215,745,000] \$208,145,000 shall remain available until September 30, [2010] 2011. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0115-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Analysis and Operations	290	339	357
09.01 Reimbursable program	1	6	3
10.00 Total new obligations	291	345	360
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32	33	
22.00 New budget authority (gross)	291	312	360
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	324	345	360
23.95 Total new obligations	-291	-345	-360
24.40 Unobligated balance carried forward, end of year	33		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	306	327	357
40.35 Appropriation permanently reduced	-9		
40.36 Unobligated balance permanently reduced		-21	
41.00 Transferred to other accounts	-7		
43.00 Appropriation (total discretionary)	290	306	357
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	6	3
58.90 Spending authority from offsetting collections (total discretionary)	1	6	3
70.00 Total new budget authority (gross)	291	312	360
Change in obligated balances:			
72.40 Obligated balance, start of year	215	257	347
73.10 Total new obligations	291	345	360
73.20 Total outlays (gross)	-249	-249	-332
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	-6	-3
74.40 Obligated balance, end of year	257	347	372
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	109	156	181
86.93 Outlays from discretionary balances	140	93	151
87.00 Total outlays (gross)	249	249	332
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	-6	-3
Net budget authority and outlays:			
89.00 Budget authority	290	306	357

90.00	Outlays	247	249	332
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The Analysis and Operations appropriation provides resources for the support of the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination and Planning (OPS). This appropriation includes both National Intelligence Program (NIP) funds for I&A and non-NIP funds for OPS. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other Departmental components and related federal agencies, as well as State, local, tribal, foreign, and private sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness.

Office of Intelligence and Analysis (I&A). I&A is responsible for the Department's intelligence and information gathering and sharing capabilities for and among all components of DHS, state, local, and private sector partners, and the Intelligence Community (IC). As a member of the IC, I&A's primary contribution to our national security is its ability to execute their homeland security intelligence analysis and warning mission while serving as a nexus for integration and coordination of actionable intelligence from both domestic and foreign sources. I&A serves as the primary federal interface with State and Local Fusion Centers, providing for reciprocal intelligence and information sharing in support of homeland security operations across all levels of government and the private sector. The blending of actionable intelligence, coupled with access to component and stakeholder source data, allows for unique analytical mission support and the subsequent development of high quality intelligence related products. The Under Secretary for Intelligence and Analysis (U/SIA) leads I&A, and is also the Department's Chief Intelligence Officer (CINT) responsible for managing the entire DHS Intelligence Enterprise, and the Department's Chief Information Sharing Officer, responsible for implementing the objectives of the Program Manager-Information Sharing Environment (PM-ISE) within DHS.

Office of Operations Coordination and Planning (OPS). The mission of OPS is to integrate DHS and interagency planning and operations coordination in order to prevent, protect, respond to and recover from terrorist threats/attacks or threats from other man-made or natural disasters. OPS plays a pivotal role in DHS' mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management (prevention, protection, response and recovery). OPS provides situational awareness, assessments and operations coordination for the DHS Secretary and facilitates operational information sharing with all DHS components, as well as for Federal, state, local, tribal, private sector and international partners. In support of the Secretary's role as principal federal official for domestic incident management, OPS develops and coordinates Departmental and interagency strategic-level operations plans. Additionally, OPS supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 incident management capability to ensure a seamless integration of threat monitoring and information flow. The NOC is the primary national-level hub for domestic incident management, operations coordination and situational awareness standing as a 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response and private sector reporting.

Object Classification (in millions of dollars)

Identification code 70-0115-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	42	60	77
12.1 Civilian personnel benefits	11	16	21
21.0 Travel and transportation of persons	4	5	5
22.0 Transportation of things			1
23.2 Rental payments	9	13	18
25.1 Advisory and assistance services	200	220	221
26.0 Supplies and materials	1	2	2
31.0 Equipment	23	23	12
99.0 Direct obligations	290	339	357
99.0 Reimbursable obligations	1	6	3
99.9 Total new obligations	291	345	360

Employment Summary

Identification code 70-0115-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	370	583	699
Reimbursable:			
2001 Civilian full-time equivalent employment	4	5	9

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

Identification code 70-0101-0-1-751	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	1	1
22.00 New budget authority (gross)	-8		
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-8		
Change in obligated balances:			
72.40 Obligated balance, start of year	18	5	5
73.20 Total outlays (gross)	-10		
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	10		
Net budget authority and outlays:			
89.00 Budget authority	-8		
90.00 Outlays	10		

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, **[\$272,169,000]** **\$338,393,000**; of which **[\$86,928,000]** **\$86,912,000** shall be available for salaries and expenses; and of which **[\$185,241,000]** **\$251,481,000**, to remain available until expended, shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security, of which not less than \$23,830,000 shall be available for data center development and an additional \$22,300,000 shall be available to support costs of transition to the National Center for Critical Information Processing and Storage: *Provided*, That \$100,000,000 of the total amount appropriated under this heading shall not be available for obligation until the Committees on Appropriations of the Senate and the House of

OFFICE OF THE CHIEF INFORMATION OFFICER—Continued

Representatives receive the report on data center transition: *Provided further*, That none of the funds appropriated shall be used to support or supplement the appropriations provided for the United States Visitor and Immigrant Status Indicator Technology project or the Automated Commercial Environment: *Provided further*, That the Chief Information Officer shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not more than 60 days after the date of enactment of this Act, an expenditure plan for all information technology acquisition projects that: (1) are funded under this heading; or (2) are funded by multiple components of the Department of Homeland Security through reimbursable agreements: *Provided further*, That such expenditure plan shall include each specific project funded, key milestones, all funding sources for each project, details of annual and lifecycle costs, and projected cost savings or cost avoidance to be achieved by the project. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0102-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Salaries and Expenses	76	87	87
00.02 Information Technology Services	56	83	51
00.03 Security Activities	98	139	152
00.04 Wireless Activities	24	2	.....
00.05 Homeland Secure Data Network	26	54	48
00.06 Spectrum Relocation Fund	4	7	.....
00.07 National Cyber Security Center .....	.....	4	.....
01.00 Subtotal, Direct Programs	284	376	338
09.00 Reimbursable program	16	.....	.....
10.00 Total new obligations	300	376	338
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	98	104	.....
22.00 New budget authority (gross)	303	272	338
22.10 Resources available from recoveries of prior year obligations ...	7	.....	.....
23.90 Total budgetary resources available for obligation	408	376	338
23.95 Total new obligations	-300	-376	-338
23.98 Unobligated balance expiring or withdrawn	-4	.....	.....
24.40 Unobligated balance carried forward, end of year	104	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	295	272	338
41.00 Transferred to other accounts	-10	.....	.....
42.00 Transferred from other accounts	2	.....	.....
43.00 Appropriation (total discretionary)	287	272	338
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	16	.....	.....
70.00 Total new budget authority (gross)	303	272	338
Change in obligated balances:			
72.40 Obligated balance, start of year	273	320	409
73.10 Total new obligations	300	376	338
73.20 Total outlays (gross)	-230	-287	-318
73.45 Recoveries of prior year obligations	-7	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16	.....	.....
74.40 Obligated balance, end of year	320	409	429
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	118	191	236
86.93 Outlays from discretionary balances	112	96	82
87.00 Total outlays (gross)	230	287	318
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	287	272	338
90.00 Outlays	230	287	318

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments and high-priority investments that DHS components need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in program activities such as Information Technology Services, Security Activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

Identification code 70-0102-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	11	11
11.5 Other personnel compensation	1	.....	.....
11.8 Special personal services payments .....	.....	3	3
11.9 Total personnel compensation	8	14	14
12.1 Civilian personnel benefits	2	6	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	6	5
23.3 Communications, utilities, and miscellaneous charges .....	.....	23	.....
25.1 Advisory and assistance services	81	129	82
25.2 Other services	3	19	12
25.3 Other purchases of goods and services from Government accounts	80	42	57
25.4 Operation and maintenance of facilities	24	20	11
25.5 Research and development contracts	12	.....	.....
25.7 Operation and maintenance of equipment	16	69	99
31.0 Equipment	53	45	50
99.0 Direct obligations	284	374	336
99.0 Reimbursable obligations	16	.....	.....
99.5 Below reporting threshold .....	.....	2	2
99.9 Total new obligations	300	376	338

Employment Summary

Identification code 70-0102-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	70	94	94

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 70-4640-0-4-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	463	523	567
10.00 Total new obligations	463	523	567
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	6	6
22.00 New budget authority (gross)	458	523	523
22.10 Resources available from recoveries of prior year obligations ...	3	.....	38
23.90 Total budgetary resources available for obligation	469	529	567
23.95 Total new obligations	-463	-523	-567
24.40 Unobligated balance carried forward, end of year	6	6	.....
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-3	.....	.....
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	450	523	523
58.10 Change in uncollected customer payments from Federal sources (unexpired)	11	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	461	523	523

70.00	Total new budget authority (gross)	458	523	523
Change in obligated balances:				
72.40	Obligated balance, start of year	-4	34	34
73.10	Total new obligations	463	523	567
73.20	Total outlays (gross)	-411	-523	-523
73.45	Recoveries of prior year obligations	-3		-38
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-11		
74.40	Obligated balance, end of year	34	34	40
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	411	523	523
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-450	-523	-523
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-11		
Net budget authority and outlays:				
89.00	Budget authority	-3		
90.00	Outlays	-39		

The Department of Homeland Security Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed most efficiently at the Department level. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

Identification code 70-4640-0-4-751	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	25	33	34
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	26	34	35
12.1	Civilian personnel benefits	6	10	10
23.1	Rental payments to GSA	3	58	66
23.2	Rental payments to others		12	12
23.3	Communications, utilities, and miscellaneous charges	14	10	20
25.1	Advisory and assistance services	53	9	13
25.2	Other services	23	154	166
25.3	Other purchases of goods and services from Government accounts	155	73	57
25.4	Operation and maintenance of facilities		13	
25.7	Operation and maintenance of equipment	100	95	109
26.0	Supplies and materials	1	1	1
31.0	Equipment	82	54	78
99.9	Total new obligations	463	523	567

Employment Summary

Identification code 70-4640-0-4-751	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	200	342	347

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8244-0-7-453	2008 actual	2009 est.	2010 est.
01.00	Balance, start of year		1
01.99	Balance, start of year		1
Receipts:			
02.40	Earnings on Investments, Gifts and Bequests for Disaster Relief	1	1
02.99	Total receipts and collections	1	1

04.00	Total: Balances and collections	1	2
07.99	Balance, end of year	1	2

Program and Financing (in millions of dollars)

Identification code 70-8244-0-7-453	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct obligation	3		
10.00	Total new obligations (object class 26.0)	3		
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	2	2
23.95	Total new obligations	-3		
24.40	Unobligated balance carried forward, end of year	2	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year	13	1	1
73.10	Total new obligations	3		
73.20	Total outlays (gross)	-15		
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	15		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	15		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	14	2	2
92.02	Total investments, end of year: Federal securities: Par value	2	2	2

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$98,513,000] \$127,874,000**, of which not to exceed \$150,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0200-0-1-751	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Inspections and Investigations	114	132	131
09.01	Reimbursable program	15	18	18
10.00	Total new obligations	129	150	149
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	11	6	3
22.00	New budget authority (gross)	124	138	146
22.10	Resources available from recoveries of prior year obligations		1	
22.22	Unobligated balance transferred from other accounts		8	
23.90	Total budgetary resources available for obligation	135	153	149
23.95	Total new obligations	-129	-150	-149
24.40	Unobligated balance carried forward, end of year	6	3	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	93	99	128
40.01	Appropriation, Recovery Act		5	

OPERATING EXPENSES—Continued
Program and Financing —Continued

Identification code 70-0200-0-1-751	2008 actual	2009 est.	2010 est.
42.00 Transferred from other accounts	16	16	.....
43.00 Appropriation (total discretionary)	109	120	128
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	.....	9	9
58.10 Change in uncollected customer payments from Federal sources (unexpired)	15	9	9
58.90 Spending authority from offsetting collections (total discretionary)	15	18	18
70.00 Total new budget authority (gross)	124	138	146
Change in obligated balances:			
72.40 Obligated balance, start of year	24	21	38
73.10 Total new obligations	129	150	149
73.20 Total outlays (gross)	-128	-131	-150
73.40 Adjustments in expired accounts (net)	-2	-1	-1
73.45 Recoveries of prior year obligations .....	.....	-1	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-15	-9	-9
74.10 Change in uncollected customer payments from Federal sources (expired)	13	9	9
74.40 Obligated balance, end of year	21	38	36
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	101	108	122
86.93 Outlays from discretionary balances	27	23	28
87.00 Total outlays (gross)	128	131	150
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-13	-9	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-15	-9	-9
88.96 Portion of offsetting collections (cash) credited to expired accounts	13	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	109	120	128
90.00 Outlays	115	122	141

This account finances the cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget includes adjustments-to-base increases for the annualization of prior year funding and the 2009 pay raise; the 2010 anticipated pay increase, Working Capital Fund, GSA rent, and program increases. The Budget reflects resources that will enable the Office of Inspector General to perform its oversight responsibilities, as well as assist DHS in achieving its goal of "organizational excellence." The resources requested will increase the number of reports that the OIG is able to produce and its ability to provide a greater number departmental managers with recommendations to ensure that their program/activities are operating in the most economical, efficient, and effective manner possible. In addition, the resources will enable the OIG to conduct new audits annually, including in-house grant audits of state grantees and local government sub-grantees; adequately staff existing investigative field offices; address major information technology issues facing the Department in the various stages of development and implementation; and continue the prominent operations of the OIG's Emergency Management Oversight office.

Object Classification (in millions of dollars)

Identification code 70-0200-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	57	61
11.3 Other than full-time permanent	2	3	2
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	60	65	68
12.1 Civilian personnel benefits	18	19	21
21.0 Travel and transportation of persons	5	6	4
23.1 Rental payments to GSA	9	11	11
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	6	10	4
25.2 Other services	1	2	4
25.3 Other purchases of goods and services from Government accounts	8	9	8
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	4	4
99.0 Direct obligations	113	130	128
99.0 Reimbursable obligations	15	18	18
99.5 Below reporting threshold	1	2	3
99.9 Total new obligations	129	150	149

Employment Summary

Identification code 70-0200-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	603	577	632

CITIZENSHIP AND IMMIGRATION SERVICES
Federal Funds

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, **[\$101,740,000] \$364,000,000**, of which **[\$100,000,000] \$112,000,000** is for the E-Verify program to assist United States employers with maintaining a legal workforce: *Provided, That of the amount provided for the E-Verify program, \$10,000,000 is available until expended for E-Verify process and system enhancements: Provided further, That notwithstanding any other provision of law, funds available to United States Citizenship and Immigration Services may be used to acquire, operate, equip, dispose of and replace up to five vehicles[, of which two are for replacement only,] for areas where the Administrator of General Services does not provide vehicles for lease: Provided further, That the Director of United States Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles between the employees' residences and places of employment. (Department of Homeland Security Appropriations Act, 2009.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0300-0-1-751	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	.....	103	100
01.99 Balance, start of year .....	.....	103	100
Receipts:			
02.60 Immigration Examination Fee	2,415	2,496	2,550
02.61 H-1B Nonimmigrant Petitioner Account	261	251	251
02.62 H-1B and L Fraud Prevention and Detection Account	136	135	135
02.99 Total receipts and collections	2,812	2,882	2,936
04.00 Total: Balances and collections	2,812	2,985	3,036
Appropriations:			
05.00 Citizenship and Immigration Services	-2,415	-2,495	-2,452
05.01 Citizenship and Immigration Services	-13	-13	-13
05.02 Citizenship and Immigration Services	-45	-79	-77
05.03 Training and Employment Services	-131	-125	-125
05.04 State Unemployment Insurance and Employment Service Operations .....	.....	-13	-13
05.05 Program Administration	-13	.....	.....
05.06 Salaries and Expenses	-45	-79	-78
05.07 Salaries and Expenses	102	97	.....
05.08 Diplomatic and Consular Programs	-45	-44	-44

05.09	Diplomatic and Consular Programs	-34	-32	
05.10	Education and Human Resources	-104	-100	-100
05.99	Total appropriations	-2,709	-2,885	-2,934
07.99	Balance, end of year	103	100	102

Program and Financing (in millions of dollars)

Identification code 70-0300-0-1-751	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	2,468	2,759	2,873
09.01	Reimbursable program	29	19	19
10.00	Total new obligations	2,497	2,778	2,892
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	833	960	977
22.00	New budget authority (gross)	2,579	2,760	2,927
22.10	Resources available from recoveries of prior year obligations	44	35	18
22.30	Expired unobligated balance transfer to unexpired account	2		
23.90	Total budgetary resources available for obligation	3,458	3,755	3,922
23.95	Total new obligations	-2,497	-2,778	-2,892
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	960	977	1,030
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	81	152	364
40.36	Unobligated balance permanently reduced	-1		
41.00	Transferred to other accounts	-4		-4
43.00	Appropriation (total discretionary)	76	152	360
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	4	6	6
58.10	Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90	Spending authority from offsetting collections (total discretionary)	8	6	6
Mandatory:				
60.20	Appropriation (examinations fee)	2,415	2,495	2,452
60.20	Appropriation (H-1B fee)	13	13	13
60.20	Appropriation (H-1B L Fraud Fee)	45	79	77
61.00	Transferred to other accounts	-4	-4	
62.50	Appropriation (total mandatory)	2,469	2,583	2,542
69.00	Offsetting collections (cash)	28	19	19
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
69.90	Spending authority from offsetting collections (total mandatory)	26	19	19
70.00	Total new budget authority (gross)	2,579	2,760	2,927
Change in obligated balances:				
72.40	Obligated balance, start of year	687	1,037	1,139
73.10	Total new obligations	2,497	2,778	2,892
73.20	Total outlays (gross)	-2,095	-2,641	-3,091
73.40	Adjustments in expired accounts (net)	-6		
73.45	Recoveries of prior year obligations	-44	-35	-18
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40	Obligated balance, end of year	1,037	1,139	922
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	27	135	313
86.93	Outlays from discretionary balances	67	12	23
86.97	Outlays from new mandatory authority	26	2,058	2,027
86.98	Outlays from mandatory balances	1,975	436	728
87.00	Total outlays (gross)	2,095	2,641	3,091
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-25	-19	-19
88.40	Non-Federal sources	-8	-6	-6
88.90	Total, offsetting collections (cash)	-33	-25	-25
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		

88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	2,545	2,735	2,902
90.00	Outlays	2,062	2,616	3,066

The mission of the U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits and provide accurate and useful information to its customers. USCIS also promotes an awareness and understanding of citizenship, while ensuring the integrity of our immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization, lawful permanent residency, and asylum and refugee status. The Budget continues to invest in updated technology and a new business process platform to improve and automate business operations, eliminating paper-based processing and improving information sharing, along with enhancing USCIS ability to identify and prevent immigration benefit fraud.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates. However, the Budget proposes to reform the existing fee process by providing an appropriation to cover the cost of asylum and refugee operations, as well as the cost of military naturalizations. Currently, fees are not charged on beneficiaries of these services. Instead the cost burden is spread to applicants for other immigration benefits unrelated to those programs.

Object Classification (in millions of dollars)

Identification code 70-0300-0-1-751	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	565	725	803
11.3	Other than full-time permanent	28	27	30
11.5	Other personnel compensation	44	51	39
11.9	Total personnel compensation	637	803	872
12.1	Civilian personnel benefits	183	224	247
13.0	Benefits for former personnel	2	1	2
21.0	Travel and transportation of persons	29	50	49
22.0	Transportation of things	3	1	1
23.1	Rental payments to GSA	154	175	196
23.2	Rental payments to others	1	2	2
23.3	Communications, utilities, and miscellaneous charges	35	24	23
24.0	Printing and reproduction	7	8	9
25.1	Advisory and assistance services	255	338	331
25.2	Other services	752	892	932
25.3	Other purchases of goods and services from Government accounts	157	24	24
25.4	Operation and maintenance of facilities	34		
25.7	Operation and maintenance of equipment	10	85	76
26.0	Supplies and materials	66	39	40
31.0	Equipment	128	33	30
32.0	Land and structures	1	2	2
41.0	Grants, subsidies, and contributions	14	57	36
42.0	Insurance claims and indemnities		1	1
99.0	Direct obligations	2,468	2,759	2,873
99.0	Reimbursable obligations	29	19	19
99.9	Total new obligations	2,497	2,778	2,892

Employment Summary

Identification code 70-0300-0-1-751	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	9,035	10,362	10,700

UNITED STATES SECRET SERVICE

Federal Funds

UNITED STATES SECRET SERVICE

For necessary expenses of the United States Secret Service, including purchase of not to exceed [675] 652 vehicles for police-type use, of which [645] 652 shall be for replacement only, and hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees where a protective assignment during the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act [if approval] after notice is [obtained in advance from] transmitted to the Committees on Appropriations of the Senate and the House of Representatives; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; [\$1,408,729,000] \$1,481,569,000; of which not to exceed \$25,000 shall be for official reception and representation expenses; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; of which \$2,366,000 shall be for forensic and related support of investigations of missing and exploited children; and of which \$6,000,000 shall be for a grant for activities related to the investigations of missing and exploited children and shall remain available until expended: *Provided*, That up to \$18,000,000 provided for protective travel shall remain available until September 30, [2010] 2011: *Provided further*, That up to \$1,000,000 for National Special Security Events shall remain available until expended: *Provided further*, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year: *Provided further*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes: *Provided further*, That the limitation in the preceding proviso shall not take effect until the Director of the Office of Management and Budget submits to the Committees on Appropriations of the Senate and the House of Representatives a report certifying that such a limitation on compensation will not have a significant effect on operations of the United States Secret Service: *Provided further*, That none of the funds appropriated to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: *Provided further*, That the Director of the United States Secret Service may enter into an agreement to perform such service on a fully reimbursable basis. (*Department of Homeland Security Appropriations Act, 2009.*)

[SALARIES AND EXPENSES]

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Salaries and Expenses", \$100,000,000, to remain available until expended, to address additional requirements related to the protection mission: *Provided*, That of this amount, not to exceed \$12,730,000 may be transferred to "Acquisition, Construction, Improvements, and Related Expenses" to address the deferred maintenance backlog: *Provided further*, That the amount under this heading is designated as an emergency requirement and necessary to meet emergency needs pursuant to section 204(a) of S. Con. Res. 21 (110th Congress) and section 301(b)(2) of S. Con. Res. 70 (110th Congress), the concurrent

resolutions on the budget for fiscal years 2008 and 2009.] (*Division J, Omnibus Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0400-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Protection of persons and facilities	706	796	756
00.02 Protective intelligence activities	53	63	68
00.03 Presidential candidate nominee protection	112	41	.....
00.04 White House Mail Screening	16	33	25
00.05 National Special Security Events	1	7	1
00.06 Headquarters, management and administration	181	182	221
00.07 Rowley Training Center	54	55	54
00.08 Domestic field operations	223	242	261
00.09 International field operations, administration and operations	26	30	31
00.10 Electronic crimes special agent program and electronic crimes task forces	44	52	57
00.11 Support for missing and exploited children	8	8	8
00.91 Direct Program by Activities - Subtotal (1 level)	1,424	1,509	1,482
03.04 Mandatory - DC annuity	226	225	220
09.01 Reimbursable program	22	16	16
10.00 Total new obligations	1,672	1,750	1,718
Budgetary resources available for obligation:			
21.40 Obligated balance carried forward, start of year	43	13	.....
22.00 New budget authority (gross)	1,641	1,737	1,718
22.22 Unobligated balance transferred from other accounts	3	.....	.....
23.90 Total budgetary resources available for obligation	1,687	1,750	1,718
23.95 Total new obligations	-1,672	-1,750	-1,718
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	13	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,380	1,509	1,482
41.00 Transferred to other accounts	-18	-13	.....
42.00 Transferred from other accounts	33	.....	.....
43.00 Appropriation (total discretionary)	1,395	1,496	1,482
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	16	16
58.10 Change in uncollected customer payments from Federal sources (unexpired)	12	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	21	16	16
Mandatory:			
60.00 Appropriation	225	225	220
70.00 Total new budget authority (gross)	1,641	1,737	1,718
Change in obligated balances:			
72.40 Obligated balance, start of year	312	331	483
73.10 Total new obligations	1,672	1,750	1,718
73.20 Total outlays (gross)	-1,617	-1,598	-1,719
73.40 Adjustments in expired accounts (net)	-42	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-12	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	18	.....	.....
74.40 Obligated balance, end of year	331	483	482
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,189	1,360	1,347
86.93 Outlays from discretionary balances	204	13	152
86.97 Outlays from new mandatory authority	206	225	220
86.98 Outlays from mandatory balances	18	.....	.....
87.00 Total outlays (gross)	1,617	1,598	1,719
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-24	-16	-16
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-12	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	15	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	1,620	1,721	1,702
90.00	Outlays	1,593	1,582	1,703

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,620	1,721	1,702
Outlays	1,593	1,582	1,703
Legislative proposal, not subject to PAYGO:			
Budget Authority			4
Outlays			4
Total:			
Budget Authority	1,620	1,721	1,706
Outlays	1,593	1,582	1,707

Salaries and Expenses

The United States Secret Service (USSS) performs two critical homeland security missions: protection and criminal investigations. The USSS protects the President and Vice President, their families, visiting heads-of-state/government, and other designated individuals, such as the Secretary of Homeland Security; investigates threats against these protectees; protects the White House, Vice Presidents Residence, Foreign Missions, and other designated buildings within the Washington, D.C. area; and designs, coordinates, and implements operational security plans for designated National Special Security Events. The USSS investigates violations of laws relating to: counterfeiting of obligations and securities of the United States; financial crimes, such as access device fraud, financial institution fraud, identity theft, and computer fraud; computer-based attacks on our nations financial, banking, and telecommunications infrastructure; and provides critical forensic support for associated investigations for the National Center for Missing and Exploited Children (NCMEC).

Object Classification (in millions of dollars)

Identification code 70-0400-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	517	560	573
11.3 Other than full-time permanent	3	5	4
11.5 Other personnel compensation	161	140	160
11.9 Total personnel compensation	681	705	737
12.1 Civilian personnel benefits	496	507	526
21.0 Travel and transportation of persons	124	123	99
22.0 Transportation of things	8	9	7
23.1 Rental payments to GSA	77	79	84
23.2 Rental payments to others	4	1	1
23.3 Communications, utilities, and miscellaneous charges	25	27	26
24.0 Printing and reproduction	1	1	1
25.2 Other services	124	134	130
26.0 Supplies and materials	20	21	19
31.0 Equipment	70	106	54
32.0 Land and structures	15	15	12
41.0 Grants, subsidies, and contributions	6	6	6
99.0 Direct obligations	1,651	1,734	1,702
99.0 Reimbursable obligations	21	16	16
99.9 Total new obligations	1,672	1,750	1,718

Employment Summary

Identification code 70-0400-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6,528	6,820	7,049
Reimbursable:			
2001 Civilian full-time equivalent employment	6	6	6

SALARIES AND EXPENSES

Contingent upon the enactment of authorizing legislation that incorporates the authorities of the United States Secret Service Uniformed Division

into the United States code, including restructuring the United States Secret Service Uniform Division's pay chart, \$4,040,000 is provided for necessary expenses of the United States Secret Service associated with implementing such restructuring.

Program and Financing (in millions of dollars)

Identification code 70-0400-2-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Protection of persons and facilities			4
10.00 Total new obligations			4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			4
23.95 Total new obligations			-4
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			4
Change in obligated balances:			
73.10 Total new obligations			4
73.20 Total outlays (gross)			-4
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			4
Net budget authority and outlays:			
89.00 Budget authority			4
90.00 Outlays			4

The Administration plans to submit authorizing legislation for later transmittal that includes a restructuring of the pay chart for the United States Secret Service Uniformed Division. This pay chart is part of a larger modernization of the Uniformed Divisions legal authorities which are currently derived from both District of Columbia and United States code. These dual authorities create many structural inefficiencies which hamper the Uniform Division's ability to perform at its full potential. Once the legislation has been enacted, the Secret Service Salaries and Expenses account will require an additional \$4,040,000 appropriation to implement the pay chart restructuring.

Object Classification (in millions of dollars)

Identification code 70-0400-2-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			3
12.1 Civilian personnel benefits			1
99.9 Total new obligations			4

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For necessary expenses for acquisition, construction, repair, alteration, and improvement of facilities, **[\$4,225,000]** \$3,975,000, to remain available until expended[: *Provided*, That of the total amount provided, \$250,000 is for a perimeter security and noise abatement study at the James J. Rowley Training Center]. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0401-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Rowley Training Center	5	18	4

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES—Continued
Program and Financing —Continued

Identification code 70-0401-0-1-751	2008 actual	2009 est.	2010 est.
10.00 Total new obligations	5	18	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
22.00 New budget authority (gross)	4	17	4
23.90 Total budgetary resources available for obligation	6	18	4
23.95 Total new obligations	-5	-18	-4
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	4
42.00 Transferred from other accounts		13	
43.00 Appropriation (total discretionary)	4	17	4
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	7
73.10 Total new obligations	5	18	4
73.20 Total outlays (gross)	-4	-14	-6
74.40 Obligated balance, end of year	3	7	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	14	3
86.93 Outlays from discretionary balances	2		3
87.00 Total outlays (gross)	4	14	6
Net budget authority and outlays:			
89.00 Budget authority	4	17	4
90.00 Outlays	4	14	6

This account provides for security upgrades of existing facilities, for continued development of the current Master Plan, and for maintenance and renovation of existing facilities to ensure efficient and full utilization of the James J. Rowley Training Center.

Object Classification (in millions of dollars)

Identification code 70-0401-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	4	3	3
32.0 Land and structures	1	15	1
99.9 Total new obligations	5	18	4

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

AVIATION SECURITY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$4,754,518,000]** **\$5,310,850,000**, to remain available until September 30, **[2010]** **2011**, of which not to exceed \$10,000 shall be for official reception and representation expenses: *Provided*, That of the total amount made available under this heading, not to exceed **[\$3,935,710,000]** **\$4,475,117,000** shall be for screening operations **[**, of which \$621,106,000 shall be available for explosives detection systems **]**; and not to exceed **[\$798,808,000]** **\$835,733,000** shall be for aviation security direction and enforcement: *Provided further*, That of the amount made available in the preceding proviso for explosives detection systems, \$294,000,000 shall be available for the purchase and installation of these systems, of which not less than \$84,500,000 shall be available for the purchase and installation of certified explosives detection systems at

medium- and small-sized airports: *Provided further*, That the purchase of screening equipment for medium- and small-sized airports must be competitively awarded: *Provided further*, That any award to deploy explosives detection systems shall be based on risk, the airports current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness: **]** *Provided further*, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That any funds collected and made available from aviation security fees pursuant to section 44940(i) of title 49, United States Code, may, notwithstanding paragraph (4) of such section 44940(i), be expended for the purpose of improving screening at airport screening checkpoints, which may include the purchase and utilization of emerging technology equipment; the refurbishment and replacement of current equipment; the installation of surveillance systems to monitor checkpoint activities; the modification of checkpoint infrastructure to support checkpoint reconfigurations; and the creation of additional checkpoints to screen aviation passengers and airport personnel: **[***Provided further*, That of the amounts provided under this heading, \$20,000,000 may be transferred to the "Surface Transportation Security", "Transportation Threat Assessment and Credentialing", and "Transportation Security Support" appropriations in this Act for the purpose of implementing regulations and activities authorized in the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53): **]** *Provided further*, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2009]** **2010**, so as to result in a final fiscal year appropriation from the general fund estimated at not more than **[\$2,434,518,000]** **\$3,081,909,000**: *Provided further*, That any security service fees collected in excess of the amount made available under this heading shall become available during fiscal year **[2010]** **2011**: *Provided further*, That notwithstanding section 44923 of title 49, United States Code, the share of the cost of the Federal Government for a project shall not exceed 90 percent, and all funding provided by section 44923(h) of title 49, United States Code, may be distributed in any manner deemed necessary to ensure aviation security: *Provided further*, That Members of the United States House of Representatives and United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General and Assistant Attorneys General and the United States attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget; shall not be exempt from Federal passenger and baggage screening. (*Department of Homeland Security Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0550-0-1-402	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	250	250	250
01.99 Balance, start of year	250	250	250
Receipts:			
02.60 Fees, Aviation Security Capital Fund	250	250	250
02.61 Fees, Airport Checkpoint Screening Fund	250		
02.99 Total receipts and collections	500	250	250
04.00 Total: Balances and collections	750	500	500
Appropriations:			
05.00 Aviation Security	-500	-250	-250
05.99 Total appropriations	-500	-250	-250
07.99 Balance, end of year	250	250	250

Program and Financing (in millions of dollars)

Identification code 70-0550-0-1-402	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	5,385	5,991	5,330
09.00 Reimbursable program		4	5

10.00	Total new obligations	5,385	5,995	5,335
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	658	567	536
22.00	New budget authority (gross)	5,261	5,964	5,586
22.10	Resources available from recoveries of prior year obligations	76	.....	.....
22.21	Unobligated balance transferred to other accounts	-24	.....	.....
23.90	Total budgetary resources available for obligation	5,971	6,531	6,122
23.95	Total new obligations	-5,385	-5,995	-5,335
23.98	Unobligated balance expiring or withdrawn	-19	.....	.....
24.40	Unobligated balance carried forward, end of year	567	536	787
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,977	2,435	3,082
40.01	Appropriation, Recovery Act .....	.....	1,000	.....
40.36	Unobligated balance permanently reduced	-5	-31	.....
41.00	Transferred to other accounts	-40	-17	.....
43.00	Appropriation (total discretionary)	2,932	3,387	3,082
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1,852	2,327	2,254
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-23	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	1,829	2,327	2,254
Mandatory:				
60.20	Appropriation (special fund)	500	250	250
70.00	Total new budget authority (gross)	5,261	5,964	5,586
Change in obligated balances:				
72.40	Obligated balance, start of year	2,167	2,508	2,501
73.10	Total new obligations	5,385	5,995	5,335
73.20	Total outlays (gross)	-4,987	-6,002	-6,621
73.40	Adjustments in expired accounts (net)	-7	.....	.....
73.45	Recoveries of prior year obligations	-76	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	23	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	3	.....	.....
74.40	Obligated balance, end of year	2,508	2,501	1,215
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,617	3,818	4,084
86.93	Outlays from discretionary balances	1,185	1,618	2,168
86.97	Outlays from new mandatory authority	42	213	213
86.98	Outlays from mandatory balances	143	353	156
87.00	Total outlays (gross)	4,987	6,002	6,621
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-8	-2	-2
88.40	Non-Federal sources	-16	-2	-3
88.45	Offsetting governmental collections (from non-Federal sources)	-1,835	-2,323	-2,249
88.90	Total, offsetting collections (cash)	-1,859	-2,327	-2,254
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	23	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	7	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	3,432	3,637	3,332
90.00	Outlays	3,128	3,675	4,367

The Budget proposes \$5,580 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security activities. Of this amount an estimated \$2,249 million is financed by offsetting collections from passenger security fees, air carrier security fees, and user fees supporting civil aviation security services. Included in the offsetting collections amount is \$20 million in user fees for air cargo, general aviation at the Ronald Reagan Washington National Airport, Secure Identification Display Area checks, Other Security Threat Assessments, and the Certified Cargo Screening and Large Aircraft

Security programs. The \$2,249 million amount does not include the first \$250 million in fee collections, which are provided to the Aviation Security Capital Fund.

Overall funding in this account will be used to fund screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technology; privatized passenger and baggage screener contracts; aviation regulation and enforcement activities, airport managerial and support activities; air cargo screening operations; and operational testing and activities to improve flight deck and air crew safety.

Object Classification (in millions of dollars)

Identification code 70-0550-0-1-402	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,686	1,838	1,898
11.3	Other than full-time permanent	234	255	262
11.5	Other personnel compensation	315	356	391
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	2,236	2,450	2,552
12.1	Civilian personnel benefits	723	760	794
21.0	Travel and transportation of persons	73	61	58
22.0	Transportation of things	1	2	1
23.1	Rental payments to GSA	87	35	39
23.2	Rental payments to others	9	13	10
23.3	Communications, utilities, and miscellaneous charges	76	28	35
24.0	Printing and reproduction	1	.....	.....
25.1	Advisory and assistance services	178	583	283
25.2	Other services	1,259	940	618
25.3	Other purchases of goods and services from Government accounts	38	19	19
25.4	Operation and maintenance of facilities	2	6	6
25.6	Medical care .....	.....	2	.....
25.7	Operation and maintenance of equipment	270	301	316
25.8	Subsistence and support of persons	15	14	.....
26.0	Supplies and materials	55	39	51
31.0	Equipment	254	645	454
32.0	Land and structures	10	5	6
41.0	Grants, subsidies, and contributions	96	87	87
42.0	Insurance claims and indemnities	2	1	1
99.0	Direct obligations	5,385	5,991	5,330
99.0	Reimbursable obligations .....	.....	4	5
99.9	Total new obligations	5,385	5,995	5,335

Employment Summary

Identification code 70-0550-0-1-402	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	52,692	53,807	53,936

FEDERAL AIR MARSHALS

For necessary expenses of the Federal Air Marshals, **[\$819,481,000]** \$860,111,000. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0541-0-1-402	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	772	819	860
10.00	Total new obligations	772	819	860
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	11	3	3
22.00	New budget authority (gross)	770	819	860
23.90	Total budgetary resources available for obligation	781	822	863
23.95	Total new obligations	-772	-819	-860
23.98	Unobligated balance expiring or withdrawn	-6	.....	.....

FEDERAL AIR MARSHALS—Continued
Program and Financing —Continued

Identification code 70-0541-0-1-402	2008 actual	2009 est.	2010 est.
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	770	819	860
Change in obligated balances:			
72.40 Obligated balance, start of year	83	94	82
73.10 Total new obligations	772	819	860
73.20 Total outlays (gross)	-757	-831	-840
73.40 Adjustments in expired accounts (net)	-5		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	94	82	102
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	689	737	774
86.93 Outlays from discretionary balances	68	94	66
87.00 Total outlays (gross)	757	831	840
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	770	819	860
90.00 Outlays	755	831	840

The Budget proposes \$860 million for Federal Air Marshal activities. The Federal Air Marshal Service promotes confidence in our Nation's civil aviation system through the effective deployment of Federal Air Marshals to detect, deter, and defeat hostile acts targeting U.S. aircraft, passengers, and crews.

Object Classification (in millions of dollars)

Identification code 70-0541-0-1-402	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	325	339	358
11.3 Other than full-time permanent	10	13	14
11.5 Other personnel compensation	95	98	103
11.8 Special personal services payments	2	1	1
11.9 Total personnel compensation	432	451	476
12.1 Civilian personnel benefits	159	173	183
21.0 Travel and transportation of persons	79	77	85
22.0 Transportation of things	1	6	
23.1 Rental payments to GSA	2	3	3
23.2 Rental payments to others	14	15	15
23.3 Communications, utilities, and miscellaneous charges	12	13	14
25.1 Advisory and assistance services	12	27	12
25.2 Other services	21	28	32
25.3 Other purchases of goods and services from Government accounts	12	5	13
25.4 Operation and maintenance of facilities	4	3	3
25.6 Medical care	1	1	2
25.7 Operation and maintenance of equipment	3	1	5
25.8 Subsistence and support of persons		1	
26.0 Supplies and materials	9	7	8
31.0 Equipment	11	8	9
99.9 Total new obligations	772	819	860

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing surface transportation security activities, **[\$49,606,000] \$128,416,000**, to remain available until September 30,

[2010] 2011. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0551-0-1-400	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	44	64	128
10.00 Total new obligations	44	64	128
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	21	21
22.00 New budget authority (gross)	62	64	128
23.90 Total budgetary resources available for obligation	65	85	149
23.95 Total new obligations	-44	-64	-128
24.40 Unobligated balance carried forward, end of year	21	21	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	47	50	128
42.00 Transferred from other accounts	15	14	
43.00 Appropriation (total discretionary)	62	64	128
Change in obligated balances:			
72.40 Obligated balance, start of year	49	34	53
73.10 Total new obligations	44	64	128
73.20 Total outlays (gross)	-62	-45	-86
73.40 Adjustments in expired accounts (net)	3		
74.40 Obligated balance, end of year	34	53	95
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	30	45	70
86.93 Outlays from discretionary balances	32		16
87.00 Total outlays (gross)	62	45	86
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-6		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:			
89.00 Budget authority	62	64	128
90.00 Outlays	56	45	86

The Budget proposes \$128 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to assessing the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This also includes resources to support a cadre of inspectors and Visible Intermodal Prevention and Response teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

Identification code 70-0551-0-1-400	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	25	77
11.5 Other personnel compensation	1	2	1
11.9 Total personnel compensation	22	27	78
12.1 Civilian personnel benefits	5	7	20
21.0 Travel and transportation of persons	2	3	2
25.1 Advisory and assistance services		7	
25.2 Other services	7	10	21
26.0 Supplies and materials	2	3	1
31.0 Equipment	1	2	
41.0 Grants, subsidies, and contributions	5	5	6
99.9 Total new obligations	44	64	128

Employment Summary

Identification code 70-0551-0-1-400	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	243	382	601

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to providing transportation security support and intelligence pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$947,735,000]** \$1,004,580,000, to remain available until September 30, **[2010: Provided,** That of the funds appropriated under this heading, \$20,000,000 may not be obligated for headquarters administration until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives detailed expenditure plans for checkpoint support and explosives detection systems refurbishment, procurement, and installations on an airport-by-airport basis for fiscal year 2009: *Provided further,* That these plans shall be submitted no later than 60 days after the date of enactment of this Act] **2011.** (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0554-0-1-400	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	494	951	1,005
09.01 Reimbursable program		1	1
10.00 Total new obligations	494	952	1,006
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	57	57
22.00 New budget authority (gross)	526	952	1,006
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	552	1,009	1,063
23.95 Total new obligations	-494	-952	-1,006
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	57	57	57

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	524	948	1,005
42.00 Transferred from other accounts	4	3	
43.00 Appropriation (total discretionary)	528	951	1,005
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
58.90 Spending authority from offsetting collections (total discretionary)	-2	1	1
70.00 Total new budget authority (gross)	526	952	1,006

Change in obligated balances:

72.40 Obligated balance, start of year	252	231	437
73.10 Total new obligations	494	952	1,006
73.20 Total outlays (gross)	-518	-746	-943
73.40 Adjustments in expired accounts (net)	-5		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.10 Change in uncollected customer payments from Federal sources (expired)	5		
74.40 Obligated balance, end of year	231	437	500

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	345	667	705
86.93 Outlays from discretionary balances	173	79	238
87.00 Total outlays (gross)	518	746	943

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-2	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4		

Net budget authority and outlays:

89.00 Budget authority	528	951	1,005
90.00 Outlays	516	745	942

The Budget proposes \$1,005 million for a wide range of support functions for TSA missions. Significant support activities include policy development, information technology, intelligence, finance, human resources, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

Identification code 70-0554-0-1-400	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	139	147	153
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	6	5	6
11.9 Total personnel compensation	147	153	160
12.1 Civilian personnel benefits	38	40	43
13.0 Benefits for former personnel		11	12
21.0 Travel and transportation of persons	9	10	11
23.1 Rental payments to GSA	2	3	3
23.2 Rental payments to others	21	19	21
23.3 Communications, utilities, and miscellaneous charges	2	62	62
25.1 Advisory and assistance services	76	115	118
25.2 Other services	153	404	423
25.3 Other purchases of goods and services from Government accounts	30	84	85
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	7	31	42
26.0 Supplies and materials	2	2	2
31.0 Equipment	6	16	22
99.0 Direct obligations	494	951	1,005
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	494	952	1,006

Employment Summary

Identification code 70-0554-0-1-400	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,461	1,498	1,514

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

For necessary expenses for the development and implementation of screening programs of the Office of Transportation Threat Assessment and Credentialing, **[\$116,018,000]** \$191,999,000, to remain available until September 30, **[2010: Provided,** That if the Assistant Secretary of Homeland Security (Transportation Security Administration) determines that the Secure Flight program does not need to check airline passenger names against the full terrorist watch list, the Assistant Secretary shall certify to the Committees on Appropriations of the Senate and the House of Representatives that no significant security risks are raised by screening airline passenger names only against a subset of the full terrorist watch list] **2011.** (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0557-0-1-400	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	99	116	192

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING—Continued
Program and Financing —Continued

Identification code 70-0557-0-1-400		2008 actual	2009 est.	2010 est.
00.02	Fees	45	45	28
09.00	Reimbursable program		2	2
10.00	Total new obligations	144	163	222
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	15	47	53
22.00	New budget authority (gross)	153	169	222
22.22	Unobligated balance transferred from other accounts	24		
23.90	Total budgetary resources available for obligation	192	216	275
23.95	Total new obligations	-144	-163	-222
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	47	53	53
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	83	116	192
42.00	Transferred from other accounts	10		
43.00	Appropriation (total discretionary)	93	116	192
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash) - TWIC	40	32	9
58.00	Offsetting collections (cash) - Registered Traveler	4		
58.00	Offsetting collections (cash) - HAZMAT CDL	13	15	15
58.00	Reimbursable Agreements		2	2
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90	Spending authority from offsetting collections (total discretionary)	56	49	26
Mandatory:				
69.00	Offsetting collections (cash)	4	4	4
70.00	Total new budget authority (gross)	153	169	222
Change in obligated balances:				
72.40	Obligated balance, start of year	30	66	142
73.10	Total new obligations	144	163	222
73.20	Total outlays (gross)	-110	-87	-163
73.40	Adjustments in expired accounts (net)	1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	66	142	201
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	56	83	109
86.93	Outlays from discretionary balances	50		50
86.97	Outlays from new mandatory authority	4	4	4
87.00	Total outlays (gross)	110	87	163
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-2	-2
88.40	Non-Federal sources	-1		
88.45	Offsetting governmental collections (from non-Federal sources)	-59	-51	-28
88.90	Total, offsetting collections (cash)	-61	-53	-30
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority	93	116	192
90.00	Outlays	49	34	133

The Budget proposes \$220 million in mandatory and discretionary resources of which \$192 million is direct appropriation and the remainder is derived from fees. The mission of Vetting and Credentialing programs is to enhance the interdiction of terrorists and the instruments of terrorism by streamlining terrorist-related threat assessment by coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects that pose a threat to homeland security.

This includes safeguarding legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. This appropriation includes the following programs: Secure Flight, Crew Vetting, Other Vetting Programs, Transportation Worker Identification Credential, Alien Flight Student, and Hazardous Material Commercial Driver's License Endorsement.

Object Classification (in millions of dollars)

Identification code 70-0557-0-1-400		2008 actual	2009 est.	2010 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	15	23	28
11.3	Other than full-time permanent		1	
11.5	Other personnel compensation	1	1	2
11.9	Total personnel compensation	16	25	30
12.1	Civilian personnel benefits	4	6	8
21.0	Travel and transportation of persons	1		
23.2	Rental payments to others	6		8
23.3	Communications, utilities, and miscellaneous charges	2		
25.1	Advisory and assistance services	20	24	29
25.2	Other services	66	70	110
25.3	Other purchases of goods and services from Government accounts	2	1	
25.4	Operation and maintenance of facilities	5	2	2
25.7	Operation and maintenance of equipment	5	8	8
26.0	Supplies and materials		1	1
31.0	Equipment	17	24	24
99.0	Direct obligations	144	161	220
99.0	Reimbursable obligations		2	2
99.9	Total new obligations	144	163	222

Employment Summary

Identification code 70-0557-0-1-400		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	154	218	277

FEDERAL LAW ENFORCEMENT TRAINING
CENTER

Federal Funds

FEDERAL LAW ENFORCEMENT TRAINING CENTER

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; **[\$246,530,000] \$245,356,000**, of which up to **[\$48,611,000] \$47,751,000** shall remain available until September 30, **[2010] 2011**, for materials and support costs of Federal law enforcement basic training; of which \$300,000 shall remain available until expended for Federal law enforcement agencies participating in training accreditation, to be distributed as determined by the Federal Law Enforcement Training Center for the needs of participating agencies; and of which not to exceed \$12,000 shall be for official reception and representation expenses: *Provided*, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: *Provided further*, That section 1202(a) of Public Law 107-206 (42 U.S.C. 3771 note), as amended by Public Law **[110-161 (121 Stat. 2068)] 110-329 (122 Stat. 3677)**, is further amended by striking "December 31, **[2010] 2011**" and inserting "December 31, **[2011] 2012**": *Provided further*, That the Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement

community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors: *Provided further*, That the Director of the Federal Law Enforcement Training Center shall schedule basic or advanced law enforcement training, or both, at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that such training facilities are operated at the highest capacity throughout the fiscal year. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0509-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	232	273	250
09.01 Reimbursable program	89	100	100
10.00 Total new obligations	321	373	350
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	31	5
22.00 New budget authority (gross)	326	347	345
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	3		
22.30 Expired unobligated balance transfer to unexpired account	1		
23.90 Total budgetary resources available for obligation	353	378	350
23.95 Total new obligations	-321	-373	-350
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	31	5	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	238	247	245
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	239	247	245
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	71	82	90
58.10 Change in uncollected customer payments from Federal sources (unexpired)	16	18	10
58.90 Spending authority from offsetting collections (total discretionary)	87	100	100
70.00 Total new budget authority (gross)	326	347	345
Change in obligated balances:			
72.40 Obligated balance, start of year	59	37	46
73.10 Total new obligations	321	373	350
73.20 Total outlays (gross)	-327	-344	-345
73.40 Adjustments in expired accounts (net)	-8	-2	-2
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16	-18	-10
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	37	46	39
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	282	299	297
86.93 Outlays from discretionary balances	45	45	48
87.00 Total outlays (gross)	327	344	345
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-76	-82	-90
88.40 Non-Federal sources	-6		
88.90 Total, offsetting collections (cash)	-82	-82	-90
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16	-18	-10
88.96 Portion of offsetting collections (cash) credited to expired accounts	11		
Net budget authority and outlays:			
89.00 Budget authority	239	247	245

90.00 Outlays	245	262	255
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The Federal Law Enforcement Training Center (FLETC) provides the necessary facilities, equipment, and support services for conducting advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for the basic law enforcement recruits and some advanced training based on agency requests. Additionally, law enforcement training is provided to certain State, local and foreign law enforcement personnel on a space-available basis. FLETC is the leading service provider for federal law enforcement training.

Object Classification (in millions of dollars)

Identification code 70-0509-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	77	89	85
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	6	5	5
11.9 Total personnel compensation	85	96	92
12.1 Civilian personnel benefits	27	34	33
21.0 Travel and transportation of persons	7	9	7
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	10	8
24.0 Printing and reproduction	1	2	1
25.2 Other services	64	61	57
26.0 Supplies and materials	17	26	20
31.0 Equipment	18	34	31
32.0 Land and structures	1		
43.0 Interest and dividends	1		
99.0 Direct obligations	233	273	250
99.0 Reimbursable obligations	88	100	100
99.9 Total new obligations	321	373	350

Employment Summary

Identification code 70-0509-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	987	1,146	1,103
Reimbursable:			
2001 Civilian full-time equivalent employment	160	171	171

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, **[\$86,456,000] \$43,456,000**, to remain available until expended: *Provided*, That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities: *Provided further*, That \$3,000,000 is for construction of training and related facilities at Artesia, New Mexico. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0510-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Direct program activity	51	70	113
09.00 Reimbursable program	63	96	186
10.00 Total new obligations	114	166	299
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	54	70
22.00 New budget authority (gross)	117	182	229
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	168	236	299
23.95 Total new obligations	-114	-166	-299

ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED
EXPENSES—Continued
Program and Financing —Continued

Identification code 70-0510-0-1-751	2008 actual	2009 est.	2010 est.
24.40 Unobligated balance carried forward, end of year	54	70	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	51	86	43
42.00 Transferred from other accounts	5	.....	.....
43.00 Appropriation (total discretionary)	56	86	43
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	97	96	186
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-36	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	61	96	186
70.00 Total new budget authority (gross)	117	182	229
Change in obligated balances:			
72.40 Obligated balance, start of year	27	29	70
73.10 Total new obligations	114	166	299
73.20 Total outlays (gross)	-140	-125	-150
73.45 Recoveries of prior year obligations	-8	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	36	.....	.....
74.40 Obligated balance, end of year	29	70	219
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	27	22	27
86.93 Outlays from discretionary balances	113	103	123
87.00 Total outlays (gross)	140	125	150
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-97	-96	-186
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	36	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	56	86	43
90.00 Outlays	43	29	-36

This account provides for the acquisition and related costs for the expansion and maintenance of the Federal Law Enforcement Training Center, to include funding for the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems. The Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 80 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair or replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

Identification code 70-0510-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	5	5	5
32.0 Land and structures	46	65	108
99.0 Direct obligations	51	70	113
99.0 Reimbursable obligations	63	96	186

99.9 Total new obligations	114	166	299
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IMMIGRATION AND CUSTOMS ENFORCEMENT
Federal Funds

IMMIGRATION AND CUSTOMS ENFORCEMENT
SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; **[\$4,927,210,000] \$5,348,000,000**, of which not to exceed \$7,500,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$15,000 shall be for official reception and representation expenses; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$305,000 shall be for promotion of public awareness of the child pornography tipline and anti-child exploitation activities; of which not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: *Provided*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: *Provided further*, That of the total amount provided, \$15,770,000 shall be for activities in fiscal year **[2009] 2010** to enforce laws against forced child labor, of which not to exceed \$6,000,000 shall remain available until expended: *Provided further*, That of the total amount available, not less than \$1,000,000,000, of which \$150,000,000 shall remain available until September 30, 2010, shall be available to identify aliens convicted of a crime, and who may be deportable, and to remove them from the United States once they are judged deportable: *Provided further*, That the Secretary, or the designee of the Secretary, shall report to the Committees on Appropriations of the Senate and the House of Representatives, at least quarterly, on progress implementing the preceding proviso, and the funds obligated during that quarter to make that progress: *Provided further*, That the Secretary shall prioritize the identification and removal of aliens convicted of a crime by the severity of that crime: *Provided further*, That of the total amount provided, not less than **[\$2,481,213,000] \$2,539,180,000** is for detention and removal operations, including transportation of unaccompanied minor aliens: *Provided further*, That of the total amount provided, \$6,800,000 shall remain available until September 30, **[2010] 2011**, for the Visa Security Program: *Provided further*, That none of the funds provided under this heading may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been violated: *Provided further*, That effective April 15, 2009, none of the funds provided under this heading may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system: *Provided further*, That the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not later than January 5, 2009, a plan for nationwide implementation of the Alternatives to Detention program that identifies: (1) the funds required for nationwide program implementation; (2) the timeframe for achieving nationwide program implementation; and (3) an estimate of the number of individuals who could be enrolled in a nationwide program: *Provided further*, That nothing under this heading shall prevent U.S. Immigration and Customs Enforcement from exercising those authorities provided under immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C.

1101(a)(17)) during priority operations pertaining to aliens convicted of a crime. (*Department of Homeland Security Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0540-0-1-751	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	99	99	114
01.99 Balance, start of year	99	99	114
Receipts:			
02.60 Breached Bond/detention Fund	74	75	75
02.61 Student and Exchange Visitor Fee	63	120	120
02.99 Total receipts and collections	137	195	195
04.00 Total: Balances and collections	236	294	309
Appropriations:			
05.00 Immigration and Customs Enforcement	-63	-120	-120
05.01 Immigration and Customs Enforcement	-74	-60	-75
05.99 Total appropriations	-137	-180	-195
07.99 Balance, end of year	99	114	114

Program and Financing (in millions of dollars)

Identification code 70-0540-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	4,772	4,927	5,348
09.01 Reimbursable program	182	297	297
10.00 Total new obligations	4,954	5,224	5,645
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	165	373	672
22.00 New budget authority (gross)	5,154	5,523	5,950
22.10 Resources available from recoveries of prior year obligations ...	13	.....	.....
22.30 Expired unobligated balance transfer to unexpired account	5	.....	.....
23.90 Total budgetary resources available for obligation	5,337	5,896	6,622
23.95 Total new obligations	-4,954	-5,224	-5,645
23.98 Unobligated balance expiring or withdrawn	-10	.....	.....
24.40 Unobligated balance carried forward, end of year	373	672	977
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,688	4,927	5,348
40.00 Appropriation (supplemental) .....	.....	.....	.....
40.36 Unobligated balance permanently reduced	-5	.....	.....
41.00 Transferred to other accounts	-22	.....	.....
42.00 Transferred from other accounts	15	.....	.....
43.00 Appropriation (total discretionary)	4,676	4,927	5,348
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	102	297	297
58.10 Change in uncollected customer payments from Federal sources (unexpired)	81	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	183	297	297
Mandatory:			
60.20 Appropriation (special fund)	63	120	120
60.20 Appropriation (special fund)	74	60	75
60.20 Appropriation (special fund)	122	119	110
62.00 Transferred from other accounts	36	.....	.....
62.50 Appropriation (total mandatory)	295	299	305
70.00 Total new budget authority (gross)	5,154	5,523	5,950
Change in obligated balances:			
72.40 Obligated balance, start of year	1,608	1,811	840
73.10 Total new obligations	4,954	5,224	5,645
73.20 Total outlays (gross)	-4,677	-6,195	-6,035
73.40 Adjustments in expired accounts (net)	-54	.....	.....
73.45 Recoveries of prior year obligations	-13	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-81	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	74	.....	.....
74.40 Obligated balance, end of year	1,811	840	450
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,462	3,975	4,301

86.93 Outlays from discretionary balances	985	1,934	1,430
86.97 Outlays from new mandatory authority .....	.....	239	244
86.98 Outlays from mandatory balances	230	47	60
87.00 Total outlays (gross)	4,677	6,195	6,035

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-169	-297	-297
88.40 Non-Federal sources	-13	.....	.....
88.90 Total, offsetting collections (cash)	-182	-297	-297
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-81	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	80	.....	.....

Net budget authority and outlays:

89.00 Budget authority	4,971	5,226	5,653
90.00 Outlays	4,495	5,898	5,738

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

The Budget supports enhanced border security and continued enforcement of immigration and customs laws. It funds all aspects of immigration and customs enforcement, including providing resources for Secure Communities, which support the identification and removal of criminal aliens; expanding the number and scope of independent inspections of ICE detention facilities; provides necessary permanent staffing and oversight by the Office of State and Local Coordination; builds upon current activities to counter international crime originating in Mexico; facilitating investigations of immigration and customs violators by developing a cadre of regional experts and assembling pre-operational reports; and improving medical care at ICE detention facilities. The Budget also takes steps towards improving management and operations at ICE by optimizing the effectiveness and efficiency of its workforce, and refining its business processes through expanded use of technology.

ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States; and by protecting Federal Government facilities across the Nation. Major programs funded by the Salaries and Expenses appropriation include:

Investigations.—Responsible for investigating a range of issues, including human smuggling; weapons, narcotics and all other contraband smuggling; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering and bulk cash smuggling; customs fraud and intellectual property rights violations; cybercrime; immigration crimes; and human rights violations.

Intelligence.—Responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data for use by the operational elements of ICE and DHS.

Detention and Removal.—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation's immigration laws.

International Affairs.—Responsible for investigating violations involving contraband smuggling, immigration violations, money laundering, arms/technology trafficking, child sexual exploitation and cyber crimes overseas.

Principal Legal Advisor.—Serves as the legal representative for the U.S. Government at immigration court hearings, and

IMMIGRATION AND CUSTOMS ENFORCEMENT—Continued

provides the legal advice, training, and services required to support the ICE mission while defending the immigration laws of the United States.

Secure Communities Comprehensive Identification and Removal of Criminal Aliens (SC/CIRCA).—Coordinates the planning and operational activities devoted to criminal alien enforcement within ICE. Through SC/CIRCA, ICE is leveraging technology to increase national security and community safety by identifying, processing, and removing removable criminal aliens, beginning with those who pose the greatest known risk to public safety.

Object Classification (in millions of dollars)

Identification code 70-0540-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,169	1,244	1,525
11.3 Other than full-time permanent	25	30	60
11.5 Other personnel compensation	284	290	395
11.8 Special personal services payments		2	2
11.9 Total personnel compensation	1,478	1,566	1,982
12.1 Civilian personnel benefits	562	603	529
21.0 Travel and transportation of persons	248	259	205
22.0 Transportation of things	17	18	22
23.1 Rental payments to GSA	223	225	
23.2 Rental payments to others	1	1	28
23.3 Communications, utilities, and miscellaneous charges	40	44	54
25.1 Advisory and assistance services	281	367	347
25.2 Other services	530	539	588
25.3 Other purchases of goods and services from Government accounts	72	70	84
25.4 Operation and maintenance of facilities	888	798	829
25.6 Medical care	81	82	110
25.7 Operation and maintenance of equipment	84	86	57
25.8 Subsistence and support of persons	1	5	41
26.0 Supplies and materials	87	90	77
31.0 Equipment	171	166	158
32.0 Land and structures	1	1	10
42.0 Insurance claims and indemnities	3	2	2
91.0 Unvouchered	4	2	2
99.0 Direct obligations	4,772	4,924	5,348
99.0 Reimbursable obligations	179	297	294
99.5 Below reporting threshold	3	3	3
99.9 Total new obligations	4,954	5,224	5,645

Employment Summary

Identification code 70-0540-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	15,840	18,878	20,121
Reimbursable:			
2001 Civilian full-time equivalent employment	262	340	340

AUTOMATION MODERNIZATION

For expenses of immigration and customs enforcement automated systems, **[\$57,000,000] \$110,000,000**, to remain available until expended **[: Provided, That of the funds made available under this heading, \$5,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive an expenditure plan prepared by the Secretary of Homeland Security]. (Department of Homeland Security Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 70-0543-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	40	57	110

10.00 Total new obligations	40	57	110
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	22	43
22.00 New budget authority (gross)	31	77	110
22.10 Resources available from recoveries of prior year obligations	2	1	
23.90 Total budgetary resources available for obligation	62	100	153
23.95 Total new obligations	-40	-57	-110
24.40 Unobligated balance carried forward, end of year	22	43	43
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	31	57	110
40.01 Appropriation, Recovery Act		20	
43.00 Appropriation (total discretionary)	31	77	110

Change in obligated balances:			
72.40 Obligated balance, start of year	50	42	86
73.10 Total new obligations	40	57	110
73.20 Total outlays (gross)	-46	-12	-79
73.45 Recoveries of prior year obligations	-2	-1	
74.40 Obligated balance, end of year	42	86	117
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	11	22
86.93 Outlays from discretionary balances	40	1	57
87.00 Total outlays (gross)	46	12	79
Net budget authority and outlays:			
89.00 Budget authority	31	77	110
90.00 Outlays	46	12	79

Automation Modernization.— Automation Modernization strengthens information availability, while improving information sharing across DHS, ICE, and other partner organizations in a fully secure IT environment. Automation Modernization includes several projects, including: (1) ATLAS IT Infrastructure; (2) ICE Law Enforcement Systems Modernization; (3) Financial System Modernization; (4) DRO Modernization; (5) ATLAS Tactical Communications; and (6) Electronic Health Records.

Object Classification (in millions of dollars)

Identification code 70-0543-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	4
25.1 Advisory and assistance services	14	20	38
25.7 Operation and maintenance of equipment	13		
31.0 Equipment	10	36	68
99.0 Direct obligations	38	57	110
99.0 Reimbursable obligations	2		
99.9 Total new obligations	40	57	110

Employment Summary

Identification code 70-0543-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	11	14	19

CONSTRUCTION

【For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, \$5,000,000, to remain available until expended: Provided, That none of the funds made available under this heading may be used to solicit or consider any request to privatize facilities currently owned by the United States Government and used to detain aliens unlawfully present in the United States until the Committees on Appropriations of the Senate and the

House of Representatives receive a plan for carrying out that privatization.】 (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0545-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	40	5	.....
10.00 Total new obligations	40	5	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	34	34
22.00 New budget authority (gross)	16	5	.....
22.10 Resources available from recoveries of prior year obligations	32	.....	.....
23.90 Total budgetary resources available for obligation	74	39	34
23.95 Total new obligations	-40	-5	.....
24.40 Unobligated balance carried forward, end of year	34	34	34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16	5	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	126	104	62
73.10 Total new obligations	40	5	.....
73.20 Total outlays (gross)	-30	-47	-5
73.45 Recoveries of prior year obligations	-32	.....	.....
74.40 Obligated balance, end of year	104	62	57
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	1	.....
86.93 Outlays from discretionary balances	27	46	5
87.00 Total outlays (gross)	30	47	5
Net budget authority and outlays:			
89.00 Budget authority	16	5	.....
90.00 Outlays	30	47	5

Construction.—The funding within this account can be used for the acquisition, construction, and maintenance of ICE facilities. ICE requests no additional funding for 2010. ICE will use carry-forward resources to perform necessary repairs of facilities and other related expenditures.

Object Classification (in millions of dollars)

Identification code 70-0545-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.2 Other services	2	1	.....
25.4 Operation and maintenance of facilities	37	3	.....
99.9 Total new obligations	40	5	.....

Employment Summary

Identification code 70-0545-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	9	9	.....

CUSTOMS AND BORDER PROTECTION

Federal Funds

CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, agricultural inspections and regulatory activities related to plant and animal imports, and transportation of unaccompanied minor aliens; purchase and lease of up to 【6,300】 4,500

【3,300】 4,000 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; 【\$7,603,206,000】 \$7,623,068,000, of which 【\$3,154,000】 \$3,226,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$45,000 shall be for official reception and representation expenses; of which not less than 【\$271,679,000】 \$309,629,000 shall be for Air and Marine Operations; 【of which \$4,500,000 shall be for the 2010 Olympics Coordination Center, of which not to exceed \$2,000,000 shall be available until September 30, 2010; of which \$2,000,000 shall be for Project SeaHawk;】 of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), or any successor legislation, shall be derived from that account; 【of which not to exceed \$150,000 shall be available for payment for rental space in connection with pre-clearance operations; and】 of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided*, That for fiscal year 【2009】 2010, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act may be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies 【: *Provided further*, That no funding available under this heading may be obligated for the operation of the Analytical Framework for Intelligence Officers until the Commissioner of U.S. Customs and Border Protection certifies that this Framework complies with all applicable laws, including section 552a of title 5, United States Code, and other laws protecting privacy, and such certification is reviewed by the Inspector General of the Department of Homeland Security: *Provided further*, That the Commissioner shall submit to the Committees on Appropriations of the Senate and the House of Representatives the results of operational field testing of cargo container security devices in high risk trade lanes no later than 120 days after the date of enactment of this Act.】 (Department of Homeland Security Appropriations Act, 2009.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0530-0-1-999	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	877	877	755
01.99 Balance, start of year	877	877	755
Receipts:			
02.20 Inspection User Fees, Homeland Security - legislative proposal subject to PAYGO .....	.....	.....	1,132
02.21 Inspection User Fees, Homeland Security - legislative proposal subject to PAYGO .....	.....	.....	5
02.22 User Fees for Customs Services at Small Airports	8	8	8
02.60 Immigration User Fee .....	.....	5	5
02.61 Immigration User Fee	702	558	578
02.62 Immigration User Fee - legislative proposal subject to PAYGO .....	.....	.....	-5
02.63 Immigration User Fee - legislative proposal subject to PAYGO .....	.....	.....	-578
02.64 Land Border Inspection Fee	31	33	35
02.65 Immigrant Enforcement Account	2	2	2
02.66 US Customs User Fees Account, Conveyance/Passenger/Other	407	411	430
02.67 US Customs User Fees Account, Conveyance/Passenger/Other - legislative proposal subject to PAYGO .....	.....	.....	-430
02.68 US Customs User Fees Account, Merchandise Processing	1,490	1,522	1,605
02.99 Total receipts and collections	2,640	2,539	2,787
04.00 Total: Balances and collections	3,517	3,416	3,542
Appropriations:			
05.00 Immigration and Customs Enforcement	-122	-119	-110
05.01 Customs and Border Protection	-8	-8	-8
05.02 Customs and Border Protection	-1,490	-1,522	-1,539
05.03 Customs and Border Protection	-31	-33	-34
05.04 Customs and Border Protection	-580	-558	-522
05.05 Customs and Border Protection	-2	-2	-2

CUSTOMS AND BORDER PROTECTION—Continued
Special and Trust Fund Receipts—Continued

Identification code 70-0530-0-1-999	2008 actual	2009 est.	2010 est.
05.06 Customs and Border Protection	-407	-419	-398
05.99 Total appropriations	-2,640	-2,661	-2,613
07.99 Balance, end of year	877	755	929

Program and Financing (in millions of dollars)

Identification code 70-0530-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Headquarters M&A	1,290	1,341	1,020
00.02 Border Security, at POEs	3,505	3,854	3,700
00.03 Border Security, between POEs	3,082	3,504	3,557
00.04 Air & Marine	262	272	310
09.00 Reimbursable program	1,629	1,891	1,891
10.00 Total new obligations	9,768	10,862	10,478

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,073	1,047	1,206
22.00 New budget authority (gross)	9,668	11,021	10,803
22.10 Resources available from recoveries of prior year obligations	79		
22.21 Unobligated balance transferred to other accounts	-3		
22.30 Expired unobligated balance transfer to unexpired account	6		
23.90 Total budgetary resources available for obligation	10,823	12,068	12,009
23.95 Total new obligations	-9,768	-10,862	-10,478
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	1,047	1,206	1,531

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5,309	6,078	6,081
40.01 Appropriation, Recovery Act		160	
40.20 Appropriation (Small Airports)	8	8	8
40.20 Appropriation (special fund)			
40.20 Appropriation (special fund)	1,490	1,522	1,539
40.26 Appropriation (harbor maint fee)	3	3	3
40.36 Unobligated balance permanently reduced	-28		
41.00 Transferred to other accounts	-46		
43.00 Appropriation (total discretionary)	6,736	7,771	7,631
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,468	1,891	1,891
58.10 Change in uncollected customer payments from Federal sources (unexpired)	123		
58.90 Spending authority from offsetting collections (total discretionary)	1,591	1,891	1,891
Mandatory:			
60.20 Appropriation (special fund)	31	33	34
60.20 Appropriation (special fund)	580	558	522
60.20 Appropriation (special fund)	2	2	2
60.20 Appropriation (special fund)	407	419	398
62.00 Transferred from other accounts	321	347	325
62.50 Appropriation (total mandatory)	1,341	1,359	1,281
70.00 Total new budget authority (gross)	9,668	11,021	10,803

Change in obligated balances:

72.40 Obligated balance, start of year	1,859	1,897	1,700
73.10 Total new obligations	9,768	10,862	10,478
73.20 Total outlays (gross)	-9,470	-11,059	-11,169
73.40 Adjustments in expired accounts (net)	-221		
73.45 Recoveries of prior year obligations	-79		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-123		
74.10 Change in uncollected customer payments from Federal sources (expired)	163		
74.40 Obligated balance, end of year	1,897	1,700	1,009

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	7,016	8,746	8,794
86.93 Outlays from discretionary balances	1,441	954	1,094
86.97 Outlays from new mandatory authority	833	1,359	1,281
86.98 Outlays from mandatory balances	180		

87.00 Total outlays (gross)	9,470	11,059	11,169
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,568	-1,891	-1,891
88.40 Non-Federal sources	-29		
88.90 Total, offsetting collections (cash)	-1,597	-1,891	-1,891
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-123		
88.96 Portion of offsetting collections (cash) credited to expired accounts	129		

Net budget authority and outlays:

89.00 Budget authority	8,077	9,130	8,912
90.00 Outlays	7,873	9,168	9,278

Among the missions at the Department of Homeland Security, U.S. Customs and Border Protection (CBP) is responsible for securing America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

The Department of Homeland Security is proposing to consolidate two existing fee accounts (Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA) and Immigration Inspection User Fees (IUF)) and establish a new CBP Inspection User Fees account. The proposed legislation will consolidate the authorities that govern the user fees that financially support CBP's inspection of passengers and conveyances entering the United States. This legislation will improve CBP's governance on user fees and produce benefits for the industries that are currently paying multiple fees for integrated inspection services.

Object Classification (in millions of dollars)

Identification code 70-0530-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,024	3,486	3,717
11.3 Other than full-time permanent	14	31	31
11.5 Other personnel compensation	907	950	1,074
11.9 Total personnel compensation	3,945	4,467	4,822
12.1 Civilian personnel benefits	1,420	1,555	1,715
13.0 Benefits for former personnel	1	2	1
21.0 Travel and transportation of persons	187	237	191
22.0 Transportation of things	15	16	15
23.1 Rental payments to GSA	303	339	
23.2 Rental payments to others	17	36	
23.3 Communications, utilities, and miscellaneous charges	102	131	131
24.0 Printing and reproduction	9	12	13
25.1 Advisory and assistance services	43	39	30
25.2 Other services	1,264	1,185	1,018
26.0 Supplies and materials	187	152	141
31.0 Equipment	627	789	507
32.0 Land and structures	15	8	
42.0 Insurance claims and indemnities	4	3	3
99.0 Direct obligations	8,139	8,971	8,587
99.0 Reimbursable obligations	1,629	1,891	1,891
99.9 Total new obligations	9,768	10,862	10,478

Employment Summary

Identification code 70-0530-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	38,506	45,080	48,075
Reimbursable:			

2001	Civilian full-time equivalent employment	9,559	9,011	9,155
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BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for [customs and border protection] border security fencing, infrastructure, and technology, [\$775,000,000] \$779,452,000, to remain available until expended: *Provided*, That of the amount provided under this heading, \$400,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure, prepared by the Secretary of Homeland Security and submitted not later than 90 days after the date of the enactment of this Act, for a program to establish and maintain a security barrier along the borders of the United States of fencing and vehicle barriers, where practicable, and other forms of tactical infrastructure and technology, that includes the following—

[(1) a detailed accounting of the program's implementation to date for all investments, including technology and tactical infrastructure, for funding already expended relative to system capabilities or services, system performance levels, mission benefits and outcomes, milestones, cost targets, program management capabilities, identification of the maximum investment, including life cycle costs, related to the Secure Border Initiative program or any successor program, and description of the methodology used to obtain these cost figures;]

[(2) a description of how specific projects will further the objectives of the Secure Border Initiative, as defined in the Department of Homeland Security Secure Border Plan, and how the expenditure plan allocates funding to the highest priority border security needs;]

[(3) an explicit plan of action defining how all funds are to be obligated to meet future program commitments, with the planned expenditure of funds linked to the milestone-based delivery of specific capabilities, services, performance levels, mission benefits and outcomes, and program management capabilities;]

[(4) an identification of staffing, including full-time equivalents, contractors, and detailees, by program office;]

[(5) a description of how the plan addresses security needs at the Northern border and ports of entry, including infrastructure, technology, design and operations requirements, specific locations where funding would be used, and priorities for Northern border activities;]

[(6) a report on budget, obligations and expenditures, the activities completed, and the progress made by the program in terms of obtaining operational control of the entire border of the United States;]

[(7) a listing of all open Government Accountability Office and the Office of Inspector General recommendations related to the program and the status of Department of Homeland Security actions to address the recommendations, including milestones to fully address such recommendations;]

[(8) a certification by the Chief Procurement Officer of the Department that the program: (a) has been reviewed and approved in accordance with the investment management process of the Department, and that the process fulfills all capital planning and investment control requirements and reviews established by the Office of Management and Budget, including as provided in Circular A-11, part 7; (b) that the plans for the program comply with the Federal acquisition rules, requirements, guidelines, and practices, and a description of the actions being taken to address areas of non-compliance, the risks associated with such actions, together with any plans for addressing these risks, and the status of the implementation of such actions; (c) that procedures to prevent conflicts of interest between the prime integrator and major subcontractors are established and that the Secure Border Initiative Program Office has adequate staff and resources to effectively manage the Secure Border Initiative program, all contracts, including the exercise of technical oversight; and (d) the certifications required under this paragraph should be accompanied by all documents or memoranda, as well as documentation and a description of the investment review processes used to obtain such certifications;]

[(9) a certification by the Chief Information Officer of the Department that: (a) the system architecture of the program is sufficiently aligned with the information systems enterprise architecture of the Department to minimize future rework, including a description of all aspects of the architectures that were or were not assessed in making the alignment

determination, the date of the alignment determination, and any known areas of misalignment together with the associated risks and corrective actions to address any such areas; (b) the program has a risk management process that regularly and proactively identifies, evaluates, mitigates, and monitors risks throughout the system life cycle and communicates high-risk conditions to U.S. Customs and Border Protection and Department of Homeland Security investment decision-makers, as well as a listing of all the program's high risks and the status of efforts to address such risks; (c) an independent verification and validation agent is currently under contract for the projects funded under this heading; and (d) the certification required under this paragraph should be accompanied by all documents or memoranda, as well as documentation and a description of the investment review processes used to obtain such certification;]

[(10) a certification by the Chief Human Capital Officer of the Department that the human capital needs of the Secure Border Initiative program are being addressed so as to ensure adequate staff and resources to effectively manage the Secure Border Initiative, together with a description of SBI staffing priorities;]

[(11) an analysis by the Secretary for each segment, defined as not more than 15 miles, of fencing or tactical infrastructure, of the selected approach compared to other, alternative means of achieving operational control, and such analysis should include cost, level of operational control, possible unintended effects on communities, and other factors critical to the decision making process; and]

[(12) is reviewed by the Government Accountability Office:]

Provided further, That the Secretary shall report to the Committees on Appropriations of the Senate and the House of Representatives on program progress, and obligations and expenditures for all outstanding task orders as well as specific objectives to be achieved through the award of current and remaining task orders planned for the balance of available appropriations at least 15 days before the award of any task order requiring an obligation of funds in an amount greater than \$25,000,000 and before the award of a task order that would cause cumulative obligations of funds to exceed 50 percent of the total amount appropriated: *Provided further*, That none of the funds provided under this heading may be obligated unless the Department has complied with section 102(b)(1)(C)(i) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1103 note), and the Secretary certifies such to the Committees on Appropriations of the Senate and the House of Representatives: *Provided further*, That none of the funds under this heading may be obligated for any project or activity for which the Secretary has exercised waiver authority pursuant to section 102(c) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1103 note) until 15 days have elapsed from the date of the publication of the decision in the Federal Register: *Provided further*, That notwithstanding the previous provisos, \$100,000,000 of the amount provided under this heading shall be made available for obligation upon enactment of this Act without restriction]. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0533-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Program Management	64	132	85
00.02 Development and Deployment	1,809	634	494
00.03 Operations and Maintenance	31	160	200
10.00 Total new obligations	1,904	926	779
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	737	151	100
22.00 New budget authority (gross)	1,302	875	779
22.10 Resources available from recoveries of prior year obligations	16		
23.90 Total budgetary resources available for obligation	2,055	1,026	879
23.95 Total new obligations	-1,904	-926	-779
24.40 Unobligated balance carried forward, end of year	151	100	100
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,225	775	779
40.01 Appropriation, Recovery Act		100	

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY—Continued
Program and Financing —Continued

Identification code 70-0533-0-1-751	2008 actual	2009 est.	2010 est.
42.00 Transferred from other accounts	77		
43.00 Appropriation (total discretionary)	1,302	875	779
Change in obligated balances:			
72.40 Obligated balance, start of year	418	1,581	1,190
73.10 Total new obligations	1,904	926	779
73.20 Total outlays (gross)	-725	-1,317	-1,471
73.45 Recoveries of prior year obligations	-16		
74.40 Obligated balance, end of year	1,581	1,190	498
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	150	390	390
86.93 Outlays from discretionary balances	575	927	1,081
87.00 Total outlays (gross)	725	1,317	1,471
Net budget authority and outlays:			
89.00 Budget authority	1,302	875	779
90.00 Outlays	725	1,317	1,471

The DHS Secure Border Initiative (SBI) is a comprehensive, multi-year plan to secure the borders of the United States and reduce illegal cross border activities such as smuggling of economic migrants, illegal drugs, and articles and people with terrorist intent. Within this broader SBI framework, the SBInet Program is responsible for acquisition, development, installation and integration of technologies to provide (1) surveillance and detection tools for situational awareness; (2) command, control, and intelligence tools; and, (3) a communications infrastructure needed to augment the DHS ONENET communications network to transport sensor information to/from field and headquarters elements. The initial focus of the SBInet Program is to mitigate or eliminate the clear and pressing vulnerabilities existing along the U.S. Southwest border between the ports of entry. Along the Southwest border, the threat is most grave in the Arizona sectors, and as such, SBInet's initial development and deployments will occur in this area. Over time, the SBInet Program will evolve a solution, when combined with tactical infrastructure and personnel, to enable DHS to gain and maintain effective control of the U.S. land borders.

Object Classification (in millions of dollars)

Identification code 70-0533-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	20	21
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	11	20	21
12.1 Civilian personnel benefits	3	5	5
21.0 Travel and transportation of persons	2	2	1
23.3 Communications, utilities, and miscellaneous charges	6	3	6
25.2 Other services	275	446	363
25.3 Other purchases of goods and services from Government accounts	4		
25.4 Operation and maintenance of facilities	80		
26.0 Supplies and materials	4	1	
31.0 Equipment	63	280	283
32.0 Land and structures	1,339	134	100
41.0 Grants, subsidies, and contributions	117	35	
99.9 Total new obligations	1,904	926	779

Employment Summary

Identification code 70-0533-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	89	185	200

AUTOMATION MODERNIZATION

For expenses for U.S. Customs and Border Protection automated systems, **[\$511,334,000]** \$462,445,000, to remain available until expended, of which not less than **[\$316,851,000]** \$267,960,000 shall be for the development of the Automated Commercial Environment: *Provided*, That of the total amount made available under this heading, **[\$216,851,000]** \$167,960,000 may not be obligated for the Automated Commercial Environment program until 30 days after the Committees on Appropriations of the Senate and the House of Representatives receive a report on the results to date and plans for the program from the Department of Homeland Security. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0531-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 ACE	388	317	268
00.03 COPPs	136	194	194
10.00 Total new obligations	524	511	462
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	70	55	55
22.00 New budget authority (gross)	464	511	462
22.10 Resources available from recoveries of prior year obligations	45		
23.90 Total budgetary resources available for obligation	579	566	517
23.95 Total new obligations	-524	-511	-462
24.40 Unobligated balance carried forward, end of year	55	55	55
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	477	511	462
41.00 Transferred to other accounts	-13		
43.00 Appropriation (total discretionary)	464	511	462
Change in obligated balances:			
72.40 Obligated balance, start of year	276	247	407
73.10 Total new obligations	524	511	462
73.20 Total outlays (gross)	-508	-351	-612
73.45 Recoveries of prior year obligations	-45		
74.40 Obligated balance, end of year	247	407	257
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	228	269	246
86.93 Outlays from discretionary balances	280	82	366
87.00 Total outlays (gross)	508	351	612
Net budget authority and outlays:			
89.00 Budget authority	464	511	462
90.00 Outlays	508	351	612

The Automation Modernization account is divided into two program and project activities, the Automated Commercial Environment (ACE) and Critical Operations Protection and Processing Support (COPPS). The funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP resides in this account. ACE is being developed and deployed in increments and will replace the current trade management system, the Automated Commercial System (ACS). ACE will provide tools and enhance the business processes that are essential to securing U.S. borders while ensuring the efficient processing of legitimate goods. COPPS

provides nearly all the CBP Information Technology (IT) infrastructure to operate and maintain mission-critical IT systems requisite to secure the borders while facilitating legitimate trade and travel.

Object Classification (in millions of dollars)

Identification code 70-0531-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	6
12.1 Civilian personnel benefits	1	2	2
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	21	37
25.1 Advisory and assistance services		18	16
25.2 Other services	297	334	275
25.3 Other purchases of goods and services from Government accounts		6	
25.7 Operation and maintenance of equipment	87	25	30
26.0 Supplies and materials	2		
31.0 Equipment	126	99	95
99.9 Total new obligations	524	511	462

Employment Summary

Identification code 70-0531-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	63	63	63

[CONSTRUCTION] FACILITIES MANAGEMENT PROGRAM

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, **[\$403,201,000]** \$678,633,000, to remain available until expended, of which **[\$39,700,000]** shall be for the Advanced Training Center: *Provided*, That for fiscal year 2010 and thereafter, the annual budget submission of U.S. Customs and Border Protection for "Construction" shall, in consultation with the General Services Administration, include a detailed 5-year plan for all Federal land border port of entry projects with a yearly update of total projected future funding needs **not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; and of which \$402,263,000 shall remain available until September 30, 2010.** (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0532-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	287	994	679
10.00 Total new obligations	287	994	679
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	79	171	
22.00 New budget authority (gross)	348	823	679
22.10 Resources available from recoveries of prior year obligations	31		
23.90 Total budgetary resources available for obligation	458	994	679
23.95 Total new obligations	-287	-994	-679
24.40 Unobligated balance carried forward, end of year	171		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	348	403	679
40.01 Appropriation, Recovery Act		420	
43.00 Appropriation (total discretionary)	348	823	679
Change in obligated balances:			
72.40 Obligated balance, start of year			1,254
73.10 Total new obligations	287	994	679
73.20 Total outlays (gross)	-317	-376	-739
73.40 Adjustments in expired accounts (net)	-5		

73.45 Recoveries of prior year obligations	-31		
74.40 Obligated balance, end of year	636	1,254	1,194

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	12	134	204
86.93 Outlays from discretionary balances	305	242	535
87.00 Total outlays (gross)	317	376	739

Net budget authority and outlays:

89.00 Budget authority	348	823	679
90.00 Outlays	317	376	739

U.S. Customs and Border Protection (CBP) consistently strives to improve the planning, execution, and management of its Real Property Program, and has restructured for 2010 accordingly. CBP has consolidated all facilities-related funding into a single account, so that the agency can consistently plan, finance, and manage its multifaceted facilities portfolio to best fulfill the driving mission needs. The 2010 request consolidates CBP construction, in addition to rent, operations, management, headquarters support, and tunnel remediation.

Object Classification (in millions of dollars)

Identification code 70-0532-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		2	
12.1 Civilian personnel benefits		1	
21.0 Travel and transportation of persons		1	
22.0 Transportation of things	1	1	
23.1 Rental payments to GSA			357
23.2 Rental payments to others			9
23.3 Communications, utilities, and miscellaneous charges			10
25.2 Other services	22	188	88
25.3 Other purchases of goods and services from Government accounts	1		
25.4 Operation and maintenance of facilities	99	97	191
25.7 Operation and maintenance of equipment			9
26.0 Supplies and materials	1	1	1
31.0 Equipment	20	23	14
32.0 Land and structures	143	680	
99.9 Total new obligations	287	994	679

Employment Summary

Identification code 70-0532-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment		20	

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program, including operational training and mission-related travel, and rental payments for facilities occupied by the air or marine interdiction and demand reduction programs, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts, **[\$528,000,000]** \$505,826,000, to remain available until expended, of which \$5,000,000 shall be to address private aircraft enforcement system noncompliance as specified in House Report 110-862: *Provided*, That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to U.S. Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND
PROCUREMENT—Continued

fiscal year [2009] 2010 without the prior [approval] notice of the Committees on Appropriations of the Senate and the House of Representatives[: Provided further, That of the total amount made available under this heading, \$18,000,000 shall not be obligated until the Secretary notifies the Committees on Appropriations of the Senate and House of Representatives that the Department of Homeland Security has implemented the concept of operations described in section 544 of this Act]. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0544-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	358	480	374
00.02 Direct program activity	364	231	132
09.00 Reimbursable program	1	1	1
10.00 Total new obligations	723	712	507
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	290	183	.....
22.00 New budget authority (gross)	571	529	507
22.10 Resources available from recoveries of prior year obligations	45	.....	.....
23.90 Total budgetary resources available for obligation	906	712	507
23.95 Total new obligations	-723	-712	-507
24.40 Unobligated balance carried forward, end of year	183	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	570	528	506
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	571	529	507
Change in obligated balances:			
72.40 Obligated balance, start of year	466	697	780
73.10 Total new obligations	723	712	507
73.20 Total outlays (gross)	-447	-629	-608
73.45 Recoveries of prior year obligations	-45	.....	.....
74.40 Obligated balance, end of year	697	780	679
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	159	211	203
86.93 Outlays from discretionary balances	288	418	405
87.00 Total outlays (gross)	447	629	608
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	570	528	506
90.00 Outlays	446	628	607

The Air and Marine Interdiction, Operations, Maintenance, and Procurement account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

Identification code 70-0544-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0 Travel and transportation of persons	13	19	15
22.0 Transportation of things	2	1	1
23.2 Rental payments to others	14	19	.....
25.2 Other services	248	321	273
26.0 Supplies and materials	147	153	113
31.0 Equipment	298	198	104
99.0 Direct obligations	722	711	506
99.0 Reimbursable obligations	1	1	1

99.9	Total new obligations	723	712	507
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REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO
Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5687-0-2-806	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.00 Deposits, Duties, and Taxes, Puerto Rico	90	92	92
04.00 Total: Balances and collections	90	92	92
Appropriations:			
05.00 Refunds, Transfers, and Expenses of Operation, Puerto Rico	-90	-92	-92
07.99 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 70-5687-0-2-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	96	92	92
01.00 Direct Program by Activities - Subtotal (running)	96	92	92
09.00 Reimbursable program	17	.....	.....
10.00 Total new obligations	113	92	92

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	6	1	1
22.00 New budget authority (gross)	107	92	92
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	114	93	93
23.95 Total new obligations	-113	-92	-92
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	90	92	92
69.00 Offsetting collections (cash)	18	.....	.....
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
69.90 Spending authority from offsetting collections (total mandatory)	17	.....	.....
70.00 Total new budget authority (gross)	107	92	92

Change in obligated balances:

72.40 Obligated balance, start of year	27	38	38
73.10 Total new obligations	113	92	92
73.20 Total outlays (gross)	-102	-92	-92
73.45 Recoveries of prior year obligations	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
74.40 Obligated balance, end of year	38	38	38

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	91	92	92
86.98 Outlays from mandatory balances	11	.....	.....
87.00 Total outlays (gross)	102	92	92

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-18	.....	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....

Net budget authority and outlays:

89.00 Budget authority	90	92	92
90.00 Outlays	84	92	92

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of

administering Customs and Border Protection activities in Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico.

Object Classification (in millions of dollars)

Identification code 70-5687-0-2-806	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	19	19
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	22	21	21
12.1 Civilian personnel benefits	10	10	10
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	2	2
25.2 Other services	45	45	45
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	12	8	8
99.0 Direct obligations	96	92	92
99.0 Reimbursable obligations	17		
99.9 Total new obligations	113	92	92

Employment Summary

Identification code 70-5687-0-2-806	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	597	529	529
Reimbursable:			
2001 Civilian full-time equivalent employment	9		

PAYMENTS TO WOOL MANUFACTURERS
Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5533-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Wool Manufacturers Trust Fund	17	20	20
04.00 Total: Balances and collections	17	20	20
Appropriations:			
05.00 Payments to Wool Manufacturers	-17	-20	-20
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5533-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	12	15	15
10.00 Total new obligations (object class 44.0)	12	15	15
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	15	15
23.95 Total new obligations	-12	-15	-15
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	17	20	20
61.00 Transferred to other accounts	-5	-5	-5
62.50 Appropriation (total mandatory)	12	15	15
Change in obligated balances:			
73.10 Total new obligations	12	15	15
73.20 Total outlays (gross)	-12	-15	-15
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	12	15	15

Net budget authority and outlays:			
89.00 Budget authority	12	15	15
90.00 Outlays	12	15	15

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wood products.

PIMA COTTON TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5544-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			16
01.99 Balance, start of year			16
Receipts:			
02.00 Transfers from the General Fund of Amounts Equal to Certain Customs Duties, Pima Cotton Trust Fund	16	16	16
04.00 Total: Balances and collections	16	16	32
Appropriations:			
05.00 Pima Cotton Trust Fund	-16		
07.99 Balance, end of year		16	32

Program and Financing (in millions of dollars)

Identification code 70-5544-0-2-376	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	16		
10.00 Total new obligations (object class 44.0)	16		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16		
23.95 Total new obligations	-16		
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	16		
Change in obligated balances:			
73.10 Total new obligations	16		
73.20 Total outlays (gross)	-16		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	16		
Net budget authority and outlays:			
89.00 Budget authority	16		
90.00 Outlays	16		

On December 20, 2006, the Tax Relief and Health Care Act of 2006 was signed into law establishing a Cotton Trust Fund in the Treasury of the United States. Section 407 of the Act authorizes distributions out of the Trust Fund in each of fiscal years 2007 and 2008, payable to eligible manufacturers and spinners of certain pima cotton products, as well as nationally recognized associations established for the promotion of pima cotton grown in the United States for use in textile and apparel goods.

Trust Funds

US CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8789-0-7-751	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	2	2	2
01.99 Balance, start of year	2	2	2

US CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND
ABANDONED GOODS—Continued
Special and Trust Fund Receipts —Continued

Identification code 70-8789-0-7-751	2008 actual	2009 est.	2010 est.
Receipts:			
02.00 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods	4	4	4
04.00 Total: Balances and collections	6	6	6
Appropriations:			
05.00 US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	-4	-4	-4
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 70-8789-0-7-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	4	4	4
10.00 Total new obligations (object class 44.0)	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	4	4	4
Change in obligated balances:			
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	4	4

This account expends proceeds from the auction of unclaimed and abandoned goods.

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; for purchase or lease of small boats for contingent and emergent requirements (at a unit cost of no more than \$700,000) and for repairs and service-life replacements, not to exceed a total of \$26,000,000; minor shore construction projects not exceeding \$1,000,000 in total cost at any location; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; **[\$6,194,925,000]** \$6,556,188,000, of which \$340,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which not to exceed \$20,000 shall be for official reception and representation expenses; and of which \$3,600,000 shall be available until expended for the cost of repairing, rehabilitating, altering, modifying, and making improvements, including customized tenant improvements, to any replacement or expanded Operations Systems Center facility: *Provided*, That none of the funds made available by this or any other Act shall be available for administrative expenses in connection with shipping commissioners in the United

States; *Provided* [further], That none of the funds made available by this Act shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from yacht owners and credited to this appropriation; *Provided further*, That the Commandant shall submit a financial management improvement plan that has been reviewed by the Inspector General of the Department of Homeland Security containing yearly, measurable milestones, to the Committees on Appropriations of the Senate and the House of Representatives by December 1, 2008; *Provided further*, That the Coast Guard shall comply with the requirements of section 527 of Public Law 108-136 with respect to the Coast Guard Academy; *Provided further*, That notwithstanding section 503 of this Act, amounts not to exceed 5 percent of the total amount appropriated under this heading may be transferred to the "Acquisition, Construction, and Improvements" appropriation, to be available under the terms and conditions applicable to that appropriation, and to be available for personnel compensation and benefits and related costs to adjust personnel assignment to accelerate management and oversight of new or existing projects without detrimentally affecting the management and oversight of other projects; *Provided further*, That the amount made available for "Personnel, Compensation, and Benefits" in the "Acquisition, Construction, and Improvements" appropriation shall not be increased by more than 10 percent by such transfers; *Provided further*, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified of each transfer within 10 days after it is executed]. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0610-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Search and Rescue	734	730	751
00.02 Marine Safety	526	507	526
00.03 Aids to Navigation	1,034	1,080	1,097
00.04 Ice Operations	113	122	124
00.05 Marine Environmental Protection	134	156	135
00.06 Living Marine Resources	582	563	587
00.07 Drug Interdiction	753	826	767
00.08 Migrant Interdiction	88	89	300
00.09 Other Law Enforcement	379	337	84
00.10 Ports, Waterways & Coastal Security	1,360	1,483	1,429
00.11 Defense Readiness	407	414	387
08.00 Total direct program	6,110	6,307	6,187
09.01 Reimbursable program	233	240	281
10.00 Total new obligations	6,343	6,547	6,468
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	6,338	6,547	6,813
22.30 Expired unobligated balance transfer to unexpired account	10		
23.90 Total budgetary resources available for obligation	6,348	6,548	6,814
23.95 Total new obligations	-6,343	-6,547	-6,468
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	1	1	346
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,867	6,170	6,532
40.35 Appropriation permanently reduced	-10		
42.00 Transferred from other accounts	223	112	
43.00 Appropriation (total discretionary)	6,080	6,282	6,532
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	199	265	281
58.10 Change in uncollected customer payments from Federal sources (unexpired)	59		
58.90 Spending authority from offsetting collections (total discretionary)	258	265	281
70.00 Total new budget authority (gross)	6,338	6,547	6,813
Change in obligated balances:			
72.40 Obligated balance, start of year	1,554	1,645	1,611
73.10 Total new obligations	6,343	6,547	6,468
73.20 Total outlays (gross)	-6,181	-6,581	-6,698
73.40 Adjustments in expired accounts (net)	-86		

74.00	Change in uncollected customer payments from Federal sources (unexpired)	-59		
74.10	Change in uncollected customer payments from Federal sources (expired)	74		
74.40	Obligated balance, end of year	1,645	1,611	1,381
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,943	5,291	5,504
86.93	Outlays from discretionary balances	1,238	1,290	1,194
87.00	Total outlays (gross)	6,181	6,581	6,698
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-270	-265	-281
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-59		
88.96	Portion of offsetting collections (cash) credited to expired accounts	71		
Net budget authority and outlays:				
89.00	Budget authority	6,080	6,282	6,532
90.00	Outlays	5,911	6,316	6,417

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	6,080	6,282	6,532
Outlays	5,911	6,316	6,417
Overseas contingency operations:			
Budget Authority			242
Outlays			194
Supplemental proposal:			
Budget Authority		130	
Outlays		104	16
Total:			
Budget Authority	6,080	6,412	6,774
Outlays	5,911	6,420	6,627

Funding requested in this account supports the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the five armed forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas. In 2010, the Coast Guard will start shutting down the Loran-C program, terminate signal transmission and commence reassigning site personnel to address other important Coast Guard needs.

Object Classification (in millions of dollars)

Identification code 70-0610-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	407	439	470
11.3 Other than full-time permanent	6	7	7
11.5 Other personnel compensation	15	16	17
11.7 Military personnel	2,151	2,300	2,241
11.8 Special personal services payments	30	31	32
11.9 Total personnel compensation	2,609	2,793	2,767
12.1 Civilian personnel benefits	129	139	150
12.2 Military personnel benefits	490	507	511
13.0 Benefits for former personnel	24	24	25
21.0 Travel and transportation of persons	275	281	276
22.0 Transportation of things	53	82	72
23.1 Rental payments to GSA	74	101	94
23.2 Rental payments to others	10	14	12
23.3 Communications, utilities, and miscellaneous charges	275	264	258
24.0 Printing and reproduction	5	5	5
25.1 Advisory and assistance services	65	58	54
25.2 Other services	208	220	212
25.3 Other purchases of goods and services from Government accounts	56	68	65
25.4 Operation and maintenance of facilities	237	203	201
25.6 Medical care	302	309	305
25.7 Operation and maintenance of equipment	337	377	350

25.8	Subsistence and support of persons	8	10	8
26.0	Supplies and materials	748	644	620
31.0	Equipment	157	159	153
32.0	Land and structures	27	28	28
42.0	Insurance claims and indemnities	21	21	21
99.0	Direct obligations	6,110	6,307	6,187
99.0	Reimbursable obligations	233	240	281
99.9	Total new obligations	6,343	6,547	6,468

Employment Summary

Identification code 70-0610-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6,313	6,525	6,931
1101 Military Average Strength Employment	40,710	41,359	40,829
Reimbursable:			
2001 Civilian full-time equivalent employment	274	260	270
2101 Military Average Strength Employment	295	401	719

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, [\$13,000,000] \$13,198,000, to remain available until expended. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0611-0-1-304	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Marine Environmental Protection	12	17	13
10.00 Total new obligations	12	17	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	
22.00 New budget authority (gross)	13	13	13
23.90 Total budgetary resources available for obligation	16	17	13
23.95 Total new obligations	-12	-17	-13
24.40 Unobligated balance carried forward, end of year	4		

New budget authority (gross), detail:

40.00 Discretionary:			
Appropriation	13	13	13

Change in obligated balances:

72.40 Obligated balance, start of year	9	10	23
73.10 Total new obligations	12	17	13
73.20 Total outlays (gross)	-11	-4	-9
74.40 Obligated balance, end of year	10	23	27

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	7		5
87.00 Total outlays (gross)	11	4	9

Net budget authority and outlays:

89.00 Budget authority	13	13	13
90.00 Outlays	11	4	9

Funding requested in this account will be used by the Coast Guard to satisfy environmental compliance and restoration related obligations arising under chapter 19 of title 14 of the United States Code.

Object Classification (in millions of dollars)

Identification code 70-0611-0-1-304	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2

ENVIRONMENTAL COMPLIANCE AND RESTORATION—Continued

Object Classification —Continued

Identification code 70-0611-0-1-304	2008 actual	2009 est.	2010 est.
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	9	14	10
99.9 Total new obligations	12	17	13

Employment Summary

Identification code 70-0611-0-1-304	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	22	23	23
1101 Military Average Strength Employment	1	1	1

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the reserve program; personnel and training costs; and equipment and services; **[\$130,501,000] \$133,632,000.** (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0612-0-1-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Search and Rescue	15	15	15
00.02 Marine Safety	11	10	11
00.03 Aids to Navigation	21	22	23
00.04 Ice Operations	2	3	2
00.05 Marine Environmental Protection	3	3	3
00.06 Living Marine Resources	12	12	12
00.07 Drug Interdiction	16	17	18
00.08 Migrant Interdiction	8	7	7
00.09 Other Law Enforcement	2	2	2
00.10 Ports, Waterways and Coast Security	28	31	32
00.11 Defense Readiness	8	9	9
10.00 Total new obligations	126	131	134
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	127	131	134
23.95 Total new obligations	-126	-131	-134
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	127	131	134
Change in obligated balances:			
72.40 Obligated balance, start of year	5	12	25
73.10 Total new obligations	126	131	134
73.20 Total outlays (gross)	-124	-118	-134
73.40 Adjustments in expired accounts (net)	1		
74.10 Change in uncollected customer payments from Federal sources (expired)	4		
74.40 Obligated balance, end of year	12	25	25
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	111	118	120
86.93 Outlays from discretionary balances	13		14
87.00 Total outlays (gross)	124	118	134
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from Federal sources	-4		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	127	131	134

90.00 Outlays	120	118	134
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Funding requested in this account will support the Coast Guard Reserve Forces, which provide qualified and trained personnel for active duty in event of conflict, national emergency, or natural and manmade disasters. The reservists maintain their readiness through mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

Object Classification (in millions of dollars)

Identification code 70-0612-0-1-403	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	6	6
11.7 Military personnel	78	80	82
11.9 Total personnel compensation	83	86	88
12.1 Civilian personnel benefits	1	1	2
12.2 Military personnel benefits	12	13	12
21.0 Travel and transportation of persons	7	6	7
25.2 Other services	23	25	25
99.9 Total new obligations	126	131	134

Employment Summary

Identification code 70-0612-0-1-403	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	92	95	95
1101 Military Average Strength Employment	460	441	441

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease and operation of facilities and equipment, as authorized by law; **[\$1,494,576,000] \$1,383,980,000**, of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which **[\$113,000,000] \$103,000,000** shall be available until September 30, **[2013] 2014**, to acquire, repair, renovate, or improve vessels, small boats, and related equipment; of which **[\$89,174,000] \$119,500,000** shall be available until September 30, **[2011] 2012**, for other equipment; of which **[\$68,000,000] \$10,000,000** shall be available until September 30, **[2011] 2012**, for shore facilities and aids to navigation facilities, including \$3,000,000 for Sector Buffalo and \$15,000,000 for the Rescue Swimmer Training Facility; of which **[\$92,830,000] \$100,000,000** shall be available for personnel compensation and benefits and related costs; of which **\$97,578,000** shall be available until expended for a new Coast Guard and Department of Homeland Security headquarters; and of which **[\$1,033,994,000] \$1,051,480,000** shall be available until September 30, **[2013] 2014**, for the Integrated Deepwater Systems program: *Provided*, That of the funds made available for the Integrated Deepwater Systems program, \$244,550,000 is for aircraft and \$571,003,000 is for surface ships: *Provided further*, That \$350,000,000 of the funds provided for the Integrated Deepwater Systems program may not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive directly from the Coast Guard and approve a plan for expenditure that—

[(1) defines activities, milestones, yearly costs, and life cycle costs for each new procurement of a major asset, including an independent cost estimate for each;]

[(2) identifies life cycle staffing and training needs of Coast Guard project managers and procurement and contract staff;]

[(3) identifies competition to be conducted in, and summarizes the approved acquisition strategy for, each procurement;]

[(4) includes a certification by the Chief Human Capital Officer of the Department of Homeland Security that current human capital capabilities are sufficient to execute the expenditure plan;]

[(5) includes an explanation of each procurement that involves an indefinite delivery/indefinite quantity contract and explains the need for such contract;]

[(6) identifies individual project balances by fiscal year, including planned carryover into fiscal year 2010 by project;]

[(7) identifies operational gaps by asset and explains how funds provided in this Act address the shortfalls between current operational capabilities and requirements;]

[(8) includes a listing of all open Government Accountability Office and Office of Inspector General recommendations related to the program and the status of Coast Guard actions to address the recommendations, including milestones for fully addressing them;]

[(9) includes a certification by the Chief Procurement Officer of the Department that the program has been reviewed and approved in accordance with the investment management process of the Department, and that the process fulfills all capital planning and investment control requirements and reviews established by the Office of Management and Budget, including Circular A-11, part 7;]

[(10) identifies use of the Defense Contract Audit Agency;]

[(11) includes a certification by the head of contracting activity for the Coast Guard and the Chief Procurement Officer of the Department that the plans for the program comply with the Federal acquisition rules, requirements, guidelines, and practices, and a description of the actions being taken to address areas of non-compliance, the risks associated with them along with plans for addressing these risks, and the status of their implementation;]

[(12) identifies the use of independent validation and verification; and]

[(13) is reviewed by the Government Accountability Office:]

[*Provided further*, That no funding may be obligated for low rate initial production or initial production of any Integrated Deepwater Systems program asset until Coast Guard revises its Major Systems Acquisition Manual procedures to require a formal design review prior to the authorization of low rate initial production or initial production: *Provided further*, That the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, in conjunction with the President's fiscal year 2010 budget, a review of the Revised Deepwater Implementation Plan that identifies any changes to the plan for the fiscal year; an annual performance comparison of Integrated Deepwater Systems program assets to pre-Deepwater legacy assets; a status report of legacy assets; a detailed explanation of how the costs of legacy assets are being accounted for within the Integrated Deepwater Systems program; and the earned value management system gold card data for each Integrated Deepwater Systems program asset: *Provided further*, That the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a comprehensive review of the Revised Deepwater Implementation Plan every 5 years, beginning in fiscal year 2011, that includes a complete projection of the acquisition costs and schedule for the duration of the plan through fiscal year 2027: *Provided further*, That the Secretary shall annually submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget is submitted under section 1105(a) of title 31, United States Code, a future-years capital investment plan for the Coast Guard that identifies for each capital budget line item—]

[(1) the proposed appropriation included in that budget;]

[(2) the total estimated cost of completion;]

[(3) projected funding levels for each fiscal year for the next 5 fiscal years or until project completion, whichever is earlier;]

[(4) an estimated completion date at the projected funding levels; and]

[(5) changes, if any, in the total estimated cost of completion or estimated completion date from previous future-years capital investment plans submitted to the Committees on Appropriations of the Senate and the House of Representatives:]

[*Provided further*, That the Secretary shall ensure that amounts specified in the future-years capital investment plan are consistent to the maximum extent practicable with proposed appropriations necessary to support the programs, projects, and activities of the Coast Guard in the

President's budget as submitted under section 1105(a) of title 31, United States Code, for that fiscal year: *Provided further*, That any inconsistencies between the capital investment plan and proposed appropriations shall be identified and justified: *Provided further*, That subsections (a), and (b) of section 6402 of the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007 (Public Law 110-28) shall apply to fiscal year 2009: *Provided further*, That notwithstanding section 503 of this Act, amounts transferred from the "Operating Expenses" appropriation for personnel compensation and benefits and related costs to adjust personnel assignment to accelerate management and oversight of new or existing projects may be transferred to the "Operating Expenses" appropriation to be merged with that appropriation, to be available under the same terms and conditions for which that appropriation is available, when no longer required for project acceleration or oversight, or to otherwise adjust personnel assignment: *Provided further*, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified of each transfer within 30 days after it is executed]. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0613-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Search and Rescue	169	251	173
00.02 Marine Safety	42	43	30
00.03 Aids to Navigation	79	81	37
00.04 Ice Operations	10	50	6
00.05 Marine Environmental Protection	18	27	18
00.06 Living Marine Resources	160	287	227
00.07 Drug Interdiction	207	458	378
00.08 Migrant Interdiction	23	59	38
00.09 Other Law Enforcement	131	174	164
00.10 Ports, Waterways and Coastal Security	196	294	234
00.11 Defense Readiness	76	118	79
08.00 Total Direct Program	1,111	1,842	1,384
09.01 Reimbursable program	28	4	.....
10.00 Total new obligations	1,139	1,846	1,384
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	824	1,008	739
22.00 New budget authority (gross)	1,292	1,577	1,384
22.10 Resources available from recoveries of prior year obligations	32	.....	.....
23.90 Total budgetary resources available for obligation	2,148	2,585	2,123
23.95 Total new obligations	-1,139	-1,846	-1,384
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	1,008	739	739
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,405	1,475	1,364
40.01 Appropriation, Recovery Act .....	.....	98	.....
40.36 Unobligated balance permanently reduced	-137	-20	.....
43.00 Appropriation (total discretionary)	1,268	1,553	1,364
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	38	24	20
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-14	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	24	24	20
70.00 Total new budget authority (gross)	1,292	1,577	1,384
Change in obligated balances:			
72.40 Obligated balance, start of year	1,569	1,566	1,995
73.10 Total new obligations	1,139	1,846	1,384
73.20 Total outlays (gross)	-1,124	-1,417	-1,685
73.40 Adjustments in expired accounts (net)	-2	.....	.....
73.45 Recoveries of prior year obligations	-32	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	2	.....	.....
74.40 Obligated balance, end of year	1,566	1,995	1,694

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing —Continued

Identification code 70-0613-0-1-999	2008 actual	2009 est.	2010 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	222	391	361
86.93 Outlays from discretionary balances	902	1,026	1,324
87.00 Total outlays (gross)	1,124	1,417	1,685
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-39	-24	-20
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	14		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1,268	1,553	1,364
90.00 Outlays	1,085	1,393	1,665

Funding requested in this account will support the Coast Guard's continuing plans for fleet improvement and research into improved Coast Guard technology, systems, and methods.

The majority of the funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals.

Vessels.—In 2010, the Coast Guard will continue the Response Boat-Medium project, replacing the existing, obsolete, non-standard utility boat fleet and providing additional capability and capacity to perform Coast Guard missions.

Deepwater.—The Deepwater capability replacement project continues with full scale development. In 2010, the Coast Guard will continue to acquire and build the integrated Deepwater system.

Other Equipment.—In 2010, the Coast Guard will continue to recapitalize its High Frequency communications system. Coast Guard will continue to deploy Rescue21, the national distress and response system modernization project.

Shore Facilities.—In 2010, the Coast Guard will invest in modern structures that are more energy-efficient, comply with regulatory codes, minimize follow-on maintenance requirements, and replace existing dilapidated structures.

Object Classification (in millions of dollars)

Identification code 70-0613-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	34	41
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	29	33	34
11.9 Total personnel compensation	60	68	76
12.1 Civilian personnel benefits	8	9	10
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	11	19	14
22.0 Transportation of things	2	3	2
23.2 Rental payments to others	3	5	4
23.3 Communications, utilities, and miscellaneous charges	3	5	3
25.1 Advisory and assistance services	278	471	348
25.2 Other services	235	397	293
25.5 Research and development contracts		1	1
26.0 Supplies and materials	132	224	165
31.0 Equipment	244	413	300
32.0 Land and structures	133	225	166
99.0 Direct obligations	1,111	1,842	1,384
99.0 Reimbursable obligations	28	4	
99.9 Total new obligations	1,139	1,846	1,384

Employment Summary

Identification code 70-0613-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	312	342	360
1101 Military Average Strength Employment	324	343	375

ALTERATION OF BRIDGES

For necessary expenses for alteration or removal of obstructive bridges, as authorized by section 6 of the Truman-Hobbs Act (33 U.S.C. 516), \$16,000,000, to remain available until expended: *Provided*, That of the amounts made available under this heading, \$2,000,000 shall be for the Burlington Northern Railroad Bridge in Burlington, Iowa; \$2,000,000 shall be for the Canadian Pacific Railway Bridge in La Crosse, Wisconsin; \$2,000,000 shall be for the Chelsea Street Bridge in Chelsea, Massachusetts; \$2,000,000 shall be for the Elgin, Joliet, and Eastern Railway Company Bridge in Morris, Illinois; \$4,000,000 shall be for the Fourteen Mile Bridge in Mobile, Alabama; and \$4,000,000 shall be for the Galveston Causeway Bridge in Galveston, Texas. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0614-0-1-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Bridge alterations	17	158	
10.00 Total new obligations (object class 25.2)	17	158	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16	158	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	17	158	
23.95 Total new obligations	-17	-158	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16	16	
40.01 Appropriation, Recovery Act		142	
43.00 Appropriation (total discretionary)	16	158	
Change in obligated balances:			
72.40 Obligated balance, start of year	108	124	250
73.10 Total new obligations	17	158	
73.20 Total outlays (gross)		-32	-120
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	124	250	130

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		32	
86.93 Outlays from discretionary balances			120
87.00 Total outlays (gross)		32	120
Net budget authority and outlays:			
89.00 Budget authority	16	158	
90.00 Outlays		32	120

No new funding is requested for alteration of bridges in 2010.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; [\$18,000,000] \$19,745,000, to remain available until expended, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C.

2712(a)(5): *Provided*, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0615-0-1-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Search and Rescue	2	2	2
00.02 Marine Safety	2	3	6
00.03 Aids to Navigation	3	3	2
00.04 Marine Environmental Protection	6	9	4
00.05 Living Marine Resources	1	2	1
00.06 Drug Interdiction	1	4	2
00.07 Migrant Interdiction	1	2	1
00.09 PWCS	2	6	1
00.10 Defense Readiness	1	1	1
00.11 Ice Operations		1	
08.00 Total direct program	19	33	20
09.01 Reimbursable program	4	30	30
10.00 Total new obligations	23	63	50
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	16	1
22.00 New budget authority (gross)	35	48	49
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	39	64	50
23.95 Total new obligations	-23	-63	-50
24.40 Unobligated balance carried forward, end of year	16	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25	18	19
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	30	30
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	10	30	30
70.00 Total new budget authority (gross)	35	48	49
Change in obligated balances:			
72.40 Obligated balance, start of year	6	5	21
73.10 Total new obligations	23	63	50
73.20 Total outlays (gross)	-22	-47	-44
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	5	21	27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	25	26
86.93 Outlays from discretionary balances	1	22	18
87.00 Total outlays (gross)	22	47	44
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-9	-30	-30
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	25	18	19
90.00 Outlays	13	17	14

The Coast Guard's Research, Development, Test and Evaluation program includes the development of techniques, methods, hardware, and systems that directly contribute to increasing productivity and effectiveness of the Coast Guard's operating missions.

Object Classification (in millions of dollars)

Identification code 70-0615-0-1-403	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	7
11.7 Military personnel	2	2	2
11.9 Total personnel compensation	8	9	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	2	4	2
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	2	4	2
25.5 Research and development contracts	3	9	2
26.0 Supplies and materials	1	3	1
31.0 Equipment		1	1
99.0 Direct obligations	19	33	20
99.0 Reimbursable obligations	4	30	30
99.9 Total new obligations	23	63	50

Employment Summary

Identification code 70-0615-0-1-403	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	60	74	80
1101 Military Average Strength Employment	25	28	20

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 70-0616-0-1-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Search and Rescue	33	30	30
00.02 Marine Safety	23	21	21
00.03 Aids to Navigation	46	44	45
00.04 Ice Operations	5	5	5
00.05 Marine Environmental Protection	6	6	7
00.06 Living Marine Resources	26	23	23
00.07 Drug Interdiction	33	34	35
00.08 Other Law Enforcement	4	3	4
00.09 Migrant Interdiction	17	14	14
00.10 Ports, Waterways, & Coastal Security	61	60	64
00.11 Defense Readiness	18	17	18
01.00 Direct Program by Activities - Subtotal (running)	272	257	266
10.00 Total new obligations (object class 12.2)	272	257	266
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	272	257	266
23.95 Total new obligations	-272	-257	-266
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	272	257	266
Change in obligated balances:			
73.10 Total new obligations	272	257	266
73.20 Total outlays (gross)	-272	-257	-266
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	272	257	266
Net budget authority and outlays:			
89.00 Budget authority	272	257	266
90.00 Outlays	272	257	266

This account reflects funding associated with the Coast Guard's permanent indefinite discretionary authority to maintain the cost of accruing the military, Medicare-eligible health benefit contributions to the Department of Defense Medicare-Eligible Retiree Health Care fund. Contributions are for Coast Guard military personnel who will become future Medicare-eligible re-

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY—Continued

tees, their dependents, or their survivors. In 2010, the Coast Guard estimates it will pay \$266,006,000 to the fund.

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, [\$1,236,745,000] \$1,361,245,000, to remain available until expended. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0602-0-1-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Regular military personnel	966	962	1,078
00.03 Reserve personnel	35	79	71
00.04 Survivor benefit programs	32	29	21
00.05 Medical care	131	199	191
10.00 Total new obligations	1,164	1,269	1,361
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	32	.....
22.00 New budget authority (gross)	1,185	1,237	1,361
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	1,196	1,269	1,361
23.95 Total new obligations	-1,164	-1,269	-1,361
24.40 Unobligated balance carried forward, end of year	32	.....	.....
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1,185	1,237	1,361
Change in obligated balances:			
72.40 Obligated balance, start of year	114	118	336
73.10 Total new obligations	1,164	1,269	1,361
73.20 Total outlays (gross)	-1,153	-1,051	-1,343
73.40 Adjustments in expired accounts (net)	-6	.....	.....
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	118	336	354
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,064	1,051	1,157
86.98 Outlays from mandatory balances	89	.....	186
87.00 Total outlays (gross)	1,153	1,051	1,343
Net budget authority and outlays:			
89.00 Budget authority	1,185	1,237	1,361
90.00 Outlays	1,153	1,051	1,343

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefits plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 70-0602-0-1-403	2008 actual	2009 est.	2010 est.
Direct obligations:			
13.0 Benefits for former personnel	976	1,079	1,143
25.6 Medical care	188	190	218
99.9 Total new obligations	1,164	1,269	1,361

COAST GUARD HOUSING FUND

Program and Financing (in millions of dollars)

Identification code 70-0603-0-1-403	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	.....	.....
21.45 Adjustments to unobligated balance carried forward, start of year	-12	.....	.....
23.90 Total budgetary resources available for obligation .....	.....	.....	.....
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	.....	.....
58.45 Portion precluded from obligation (limitation on obligations)	-2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	.....	.....	.....
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	-2	.....	.....
90.00 Outlays	-2	.....	.....
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	12	14	14
94.02 Unavailable balance, end of year: Offsetting collections	14	14	14

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 70-4535-0-4-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	146	148	146
10.00 Total new obligations (object class 26.0)	146	148	146
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	2	.....
22.00 New budget authority (gross)	133	146	146
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	148	148	146
23.95 Total new obligations	-146	-148	-146
24.40 Unobligated balance carried forward, end of year	2	.....	.....
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	123	146	146
58.10 Change in uncollected customer payments from Federal sources (unexpired)	10	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	133	146	146
Change in obligated balances:			
72.40 Obligated balance, start of year	15	8	10
73.10 Total new obligations	146	148	146
73.20 Total outlays (gross)	-141	-146	-146

73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.40	Obligated balance, end of year	8	10	10
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	133	146	146
86.93	Outlays from discretionary balances	8		
87.00	Total outlays (gross)	141	146	146
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-123	-146	-146
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-10		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	18		

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

Identification code 70-4743-0-4-403		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
09.01	Costs of goods sold	26	26	26
09.02	Other	90	177	90
10.00	Total new obligations	116	203	116
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	91	87	
22.00	New budget authority (gross)	112	116	116
23.90	Total budgetary resources available for obligation	203	203	116
23.95	Total new obligations	-116	-203	-116
24.40	Unobligated balance carried forward, end of year	87		
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	112	116	116
Change in obligated balances:				
72.40	Obligated balance, start of year	11	12	99
73.10	Total new obligations	116	203	116
73.20	Total outlays (gross)	-115	-116	-116
74.40	Obligated balance, end of year	12	99	99
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	112	116	116
86.93	Outlays from discretionary balances	3		
87.00	Total outlays (gross)	115	116	116
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-112	-116	-116
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	3		

This fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C.). The yard finances all direct and indirect costs for its operations out of advances from Coast

Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 70-4743-0-4-403		2008 actual	2009 est.	2010 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	28	28	28
11.5	Other personnel compensation	6	6	6
11.7	Military personnel	1	1	1
11.9	Total personnel compensation	35	35	35
12.1	Civilian personnel benefits	9	9	9
21.0	Travel and transportation of persons	2	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services	35	77	35
26.0	Supplies and materials	32	77	32
31.0	Equipment	1	1	1
99.9	Total new obligations	116	203	116

Employment Summary

Identification code 70-4743-0-4-403		2008 actual	2009 est.	2010 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	503	495	505
2101	Military Average Strength Employment	10	12	12

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8147-0-7-403		2008 actual	2009 est.	2010 est.
01.00	Balance, start of year	1,093	1,092	1,047
01.99	Balance, start of year	1,093	1,092	1,047
Receipts:				
Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund				
02.00	Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund	595	574	587
02.01	Customs Duties, Aquatic Resources Trust Fund	42	28	27
02.40	Earnings on Investments, Aquatic Resources Trust Fund	74	74	73
02.99	Total receipts and collections	711	676	687
Appropriations:				
05.00	Sport Fish Restoration	-712	-721	-701
07.99	Balance, end of year	1,092	1,047	1,033

Program and Financing (in millions of dollars)

Identification code 20-8147-0-7-403		2008 actual	2009 est.	2010 est.
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,847	1,947	1,980
92.02	Total investments, end of year: Federal securities: Par value	1,947	1,980	2,050

The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA-LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 70-8149-0-7-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 State recreational boating safety programs	105	175	126
00.02 Compliance and boating programs	5	5	5
10.00 Total new obligations	110	180	131
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	46	.....
22.00 New budget authority (gross)	133	134	131
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	156	180	131
23.95 Total new obligations	-110	-180	-131
24.40 Unobligated balance carried forward, end of year	46	.....	.....
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	133	134	131
Change in obligated balances:			
72.40 Change in obligated balances	114	90	146
73.10 Total new obligations	110	180	131
73.20 Total outlays (gross)	-132	-124	-131
73.45 Recoveries of prior year obligations	-2	.....	.....
74.40 Obligated balance, end of year	90	146	146
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	132	58	57
86.98 Outlays from mandatory balances .....	.....	66	74
87.00 Total outlays (gross)	132	124	131
Net budget authority and outlays:			
89.00 Budget authority	133	134	131
90.00 Outlays	132	124	131

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. No discretionary appropriation is requested for 2010 from the Sport Fish Restoration and Boating Safety Trust Fund. Pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU, P.L. 109-59) the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 70-8149-0-7-403	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	9	14	10
41.0 Grants, subsidies, and contributions	99	164	119
99.9 Total new obligations	110	180	131

Employment Summary

Identification code 70-8149-0-7-403	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	8

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-8314-0-7-304	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating expenses	24	24	24
00.02 Acquisition, construction and improvements	20	20	20
00.03 Research, development, test and evaluation	1	1	1
10.00 Total new obligations (object class 94.0)	45	45	45
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	45	45	45
23.95 Total new obligations	-45	-45	-45
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	45	45	45
Change in obligated balances:			
73.10 Total new obligations	45	45	45
73.20 Total outlays (gross)	-45	-45	-45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	45	45	45
Net budget authority and outlays:			
89.00 Budget authority	45	45	45
90.00 Outlays	45	45	45

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including Operating Expenses; Acquisition, Construction, and Improvements; and Research, Development, Testing, and Evaluation.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8533-0-7-403	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	.....	.....	1
01.99 Balance, start of year .....	.....	.....	1
Receipts:			
02.20 General Gift Fund	2	1	1
04.00 Total: Balances and collections	2	1	2
Appropriations:			
05.00 General Gift Fund	-2	.....	.....
07.99 Balance, end of year .....	.....	1	2

Program and Financing (in millions of dollars)

Identification code 70-8533-0-7-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Obligations by program activity	2	.....	.....
10.00 Total new obligations	2	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	2	.....	.....
23.90 Total budgetary resources available for obligation	4	2	2
23.95 Total new obligations	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2	.....	.....
Change in obligated balances:			
73.10 Total new obligations	2	.....	.....
73.20 Total outlays (gross)	-2	.....	.....

74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	2		
Net budget authority and outlays:				
89.00	Budget authority	2		
90.00	Outlays	2		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1	1	1
92.02	Total investments, end of year: Federal securities: Par value	1	1	1

This trust fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8185-0-7-304	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year	814	1,013	1,298
Adjustments:				
01.91	Adjustments to Balance to TCS	5		
01.99	Balance, start of year	819	1,013	1,298
Receipts:				
02.00	Excise Taxes, Oil Spill Liability Trust Fund	333	463	412
02.01	Fines and Penalties, OSLTF	22	5	5
02.02	Recoveries	8	6	6
02.40	Earnings on Investments		52	61
02.99	Total receipts and collections	363	526	484
04.00	Total: Balances and collections	1,182	1,539	1,782
Appropriations:				
05.00	Trust Fund Share of Expenses	-45	-45	-45
05.01	Oil Spill Recovery	-76	-149	-91
05.02	Oil Spill Research	-6	-6	-6
05.03	Trust Fund Share of Pipeline Safety	-19	-19	-19
05.04	Oil Spill Response	-17	-18	-18
05.05	Denali Commission Trust Fund	-6	-4	-4
05.99	Total appropriations	-169	-241	-183
07.99	Balance, end of year	1,013	1,298	1,599

Program and Financing (in millions of dollars)

Identification code 70-8185-0-7-304	2008 actual	2009 est.	2010 est.	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	920	1,124	1,280
92.02	Total investments, end of year: Federal securities: Par value	1,124	1,280	1,390

The Oil Spill Liability Trust Fund is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Oil Spill Recovery accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported. The Energy Improvement and Extension Act of 2008 (P.L. 110-343) increased the tax rate to eight cents on each barrel of oil through December 31, 2016, and nine cents on each barrel of oil for the period January 1, 2017 through December 31, 2017. The tax currently will sunset December 31, 2017.

Status of Funds (in millions of dollars)

Identification code 70-8185-0-7-304	2008 actual	2009 est.	2010 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	956	1,168	1,452
0199	Total balance, start of year	956	1,168	1,452
Cash income during the year:				
Current law:				
Receipts:				
1200	Excise Taxes, Oil Spill Liability Trust Fund	333	463	412
1201	Fines and Penalties, OSLTF	22	5	5
1202	Recoveries	8	6	6
Offsetting receipts (intragovernmental):				
1240	Earnings on Investments		52	61
Offsetting collections:				
1280	Oil Spill Response	15	22	15
1299	Income under present law	378	548	499
3299	Total cash income	378	548	499
Cash outgo during year:				
Current law:				
4500	Trust Fund Share of Expenses	-45	-45	-45
4501	Oil Spill Recovery	-62	-149	-91
4502	Oil Spill Research	-6	-6	-6
4503	Trust Fund Share of Pipeline Safety	-18	-16	-18
4504	Oil Spill Response	-33	-44	-37
4505	Denali Commission Trust Fund	-2	-4	-4
4599	Outgo under current law (-)	-166	-264	-201
6599	Total cash outgo (-)	-166	-264	-201
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	44	172	360
8701	Oil Spill Liability Trust Fund	1,124	1,280	1,390
8799	Total balance, end of year	1,168	1,452	1,750

OIL SPILL RECOVERY

Program and Financing (in millions of dollars)

Identification code 70-8349-0-7-304	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Emergency fund	65	50	50
00.02	Payment of claims	25	98	40
00.03	Prince William Sound Oil Spill Recovery Institute	1	1	1
10.00	Total new obligations (object class 25.2)	91	149	91
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	20	23	23
22.00	New budget authority (gross)	76	149	91
22.10	Resources available from recoveries of prior year obligations	18		
23.90	Total budgetary resources available for obligation	114	172	114
23.95	Total new obligations	-91	-149	-91
24.40	Unobligated balance carried forward, end of year	23	23	23
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	76	149	91
Change in obligated balances:				
72.40	Obligated balance, start of year	94	105	105
73.10	Total new obligations	91	149	91
73.20	Total outlays (gross)	-62	-149	-91
73.45	Recoveries of prior year obligations	-18		
74.40	Obligated balance, end of year	105	105	105
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	62	149	91
Net budget authority and outlays:				
89.00	Budget authority	76	149	91
90.00	Outlays	62	149	91

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup,

OIL SPILL RECOVERY—Continued

the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The program activities in this account will continue to be funded under separate permanent appropriations, and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 70-9981-0-8-403	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	10	9	9
10.00 Total new obligations (object class 25.2)	10	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	9	9
23.95 Total new obligations	-10	-9	-9
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	9	9
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	10	9	9
Change in obligated balances:			
73.10 Total new obligations	10	9	9
73.20 Total outlays (gross)	-9	-9	-9
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	9	9
86.93 Outlays from discretionary balances	-1		
87.00 Total outlays (gross)	9	9	9
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsets	-9	-9	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

NATIONAL PROTECTION AND PROGRAMS
DIRECTORATE

Federal Funds

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

SALARIES AND EXPENSES

For salaries and expenses of the Office of the Under Secretary for the National Protection and Programs Directorate, support for operations, information technology, and the Office of Risk Management and Analysis, **[\$51,350,000] \$44,577,000: Provided**, That not to exceed \$5,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0566-0-1-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	46	51	45
10.00 Total new obligations	46	51	45
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	46	51	45
23.95 Total new obligations	-46	-51	-45
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	47	51	45
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	45	51	45
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	46	51	45
Change in obligated balances:			
72.40 Obligated balance, start of year	3	24	29
73.10 Total new obligations	46	51	45
73.20 Total outlays (gross)	-26	-46	-46
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	24	29	28
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	46	41
86.93 Outlays from discretionary balances			5
87.00 Total outlays (gross)	26	46	46
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	45	51	45
90.00 Outlays	25	46	46

The Management and Administration (M&A) appropriation funds Directorate Administration and Risk Management and Analysis. The Directorate Administration includes the Office of the Under Secretary, Resource Administration, Budget and Financial Administration, Information Management, Communications and Public Affairs, and Information Technology. The Office of Risk Management and Analysis conducts strategic and integrated risk analysis across the Department.

Object Classification (in millions of dollars)

Identification code 70-0566-0-1-453	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	7	12
12.1 Civilian personnel benefits	1	3	6
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			1
23.2 Rental payments to others	7	10	
23.3 Communications, utilities, and miscellaneous charges	1	1	1

25.1	Advisory and assistance services	22	26	20
25.2	Other services	7	1	1
25.3	Other purchases of goods and services from Government accounts	3	3	3
99.0	Direct obligations	45	51	45
99.0	Reimbursable obligations	1		
99.9	Total new obligations	46	51	45

Employment Summary

Identification code 70-0566-0-1-453	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	40	75	129

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY

For necessary expenses for the development of the United States Visitor and Immigrant Status Indicator Technology project, as authorized by section 110 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1365a), **[\$300,000,000] \$356,194,000**, to remain available until expended: *Provided*, That of the total amount made available under this heading, \$75,000,000 may not be obligated for the United States Visitor and Immigrant Status Indicator Technology project until the Committees on Appropriations of the Senate and the House of Representatives receive a plan for expenditure prepared by the Secretary of Homeland Security that includes—

[(1) a detailed accounting of the program's progress to date relative to system capabilities or services, system performance levels, mission benefits and outcomes, milestones, cost targets, and program management capabilities;]

[(2) an explicit plan of action defining how all funds are to be obligated to meet future program commitments, with the planned expenditure of funds linked to the milestone-based delivery of specific capabilities, services, performance levels, mission benefits and outcomes, and program management capabilities;]

[(3) a listing of all open Government Accountability Office and Office of Inspector General recommendations related to the program and the status of Department of Homeland Security actions to address the recommendations, including milestones for fully addressing such recommendations;]

[(4)(a) a certification by the Chief Procurement Officer of the Department that (1) the program has been reviewed and approved in accordance with the investment management process of the Department; (2) the process fulfills all capital planning and investment control requirements and reviews established by the Office of Management and Budget, including as provided in Circular A-11, part 7; and (3) the plans for the program comply with the Federal acquisition rules, requirements, guidelines, and practices; and (b) a description by the Chief Procurement Officer of the actions being taken to address areas of non-compliance, the risks associated with such areas as well as any plans for addressing such risks, and the status of the implementation of such actions;]

[(5)(a) a certification by the Chief Information Officer of the Department that (1) an independent verification and validation agent is currently under contract for the project; (2) the system architecture of the program is sufficiently aligned with the information systems enterprise architecture of the Department to minimize future rework, including a description of all aspects of the architecture that were or were not assessed in making the alignment determination, the date of the alignment determination, and any known areas of misalignment along with the associated risks and corrective actions to address any such areas; and (3) the program has a risk management process that regularly identifies, evaluates, mitigates, and monitors risks throughout the system life cycle, and communicates high-risk conditions to agency and Department investment decision makers; and (b) a listing by the Chief Information Officer of all the program's high risks and the status of efforts to address them;]

[(6) a certification by the Chief Human Capital Officer of the Department that the human capital needs of the program are being strategically and proactively managed, and that current human capital capabilities are sufficient to execute the plans discussed in the report;]

[(7) a complete schedule for the full implementation of a biometric exit program or a certification that such program is not possible within 5 years; and]

[(8) a detailed accounting of operation and maintenance, contractor services, and program costs associated with the management of identity services:]

Provided further, That no funding under this heading shall be obligated for implementation of a final air exit solution pursuant to the notice of proposed rulemaking (DHS-2008-0039) published on April 24, 2008, until the Committees on Appropriations of the Senate and the House of Representatives receive a report on pilot tests of the air exit solution, which shall be reviewed by the Government Accountability Office, and which shall test at least two scenarios: (a) where the airlines collect and transmit biometric exit data as proposed in the notice of proposed rulemaking and (b) where U.S. Customs and Border Protection collects such information at the departure gates]. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0521-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 System development and deployment	550	300	356
10.00 Total new obligations	550	300	356
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	245	178	178
22.00 New budget authority (gross)	483	300	356
23.90 Total budgetary resources available for obligation	728	478	534
23.95 Total new obligations	-550	-300	-356
24.40 Unobligated balance carried forward, end of year	178	178	178
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	475	300	356
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8		
70.00 Total new budget authority (gross)	483	300	356
Change in obligated balances:			
72.40 Obligated balance, start of year	238	427	488
73.10 Total new obligations	550	300	356
73.20 Total outlays (gross)	-361	-239	-322
74.40 Obligated balance, end of year	427	488	522
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	227	117	139
86.93 Outlays from discretionary balances	134	122	183
87.00 Total outlays (gross)	361	239	322
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-8		
Net budget authority and outlays:			
89.00 Budget authority	475	300	356
90.00 Outlays	353	239	322

The Department of Homeland Security's (DHS) United States Visitor and Immigrant Status Indicator Technology (US-VISIT) project was established in May 2003 to continue the implementation of a series of statutory initiatives designed to enhance national security at our borders. Those initiatives collectively require DHS to create an automated entry and exit system; to integrate existing biometric databases; use available data to match alien arrival and departure records; and use biometrics to screen visa applicants and applicants for admission to the United States against watchlists.

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR
TECHNOLOGY—Continued

The US-VISIT receives, stores, and shares information, including biometric identifiers, on foreign nationals seeking to enter the United States. This information is collected to determine whether individuals should be prohibited from entering the United States; determine whether individuals can receive, extend, change, or adjust immigration status; determine whether individuals have overstayed or otherwise violated the terms of their admission; determine whether individuals should be apprehended or detained for law enforcement action; and determine whether individuals need special protection and/or attention (e.g., refugees).

US-VISIT's budget activities consist of Identity Management and Screening Services; Unique Identity; Comprehensive Biometric Exit; Operations and Maintenance; and Program Management Services.

Object Classification (in millions of dollars)

Identification code 70-0521-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	14	23
12.1 Civilian personnel benefits	3	4	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	5	7
25.2 Other services	289	222	285
26.0 Supplies and materials	1	1	1
31.0 Equipment	236	53	33
99.0 Direct obligations	546	300	356
99.0 Reimbursable obligations	4		
99.9 Total new obligations	550	300	356

Employment Summary

Identification code 70-0521-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	93	119	199

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$806,913,000] \$918,166,000**, of which **[\$720,116,000] \$777,506,000** shall remain available until September 30, **[2010: Provided, That of the total amount provided, \$20,000,000 is for necessary expenses of the National Infrastructure Simulation and Analysis Center: Provided further, That of the amount made available under this heading, \$127,462,000 may not be obligated for the National Cyber Security Initiative program and \$25,125,000 may not be obligated for the Next Generation Networks program until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure for that program that describes the strategic context of the program; the specific goals and milestones set for the program; and the funds allocated to achieving each of those goals: Provided further, That of the total amount provided, \$2,000,000 is for Philadelphia infrastructure monitoring; \$3,000,000 is for protection of critical underground infrastructure in major urban areas; \$1,000,000 is for improved improvised explosive device mapping and modeling tools; \$3,500,000 is for State and local cyber security training; and \$4,000,000 is for the Power and Cyber Systems Protection, Analysis, and Testing Program at the Idaho National Laboratory] 2011. (Department of Homeland Security Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 70-0565-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	655	807	918
10.00 Total new obligations	655	807	918
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	82	88	88
22.00 New budget authority (gross)	651	807	918
22.10 Resources available from recoveries of prior year obligations	10		
22.30 Expired unobligated balance transfer to unexpired account	2		
23.90 Total budgetary resources available for obligation	745	895	1,006
23.95 Total new obligations	-655	-807	-918
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	88	88	88
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	655	807	918
40.36 Unobligated balance permanently reduced	-1		
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	650	807	918
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	1		
70.00 Total new budget authority (gross)	651	807	918
Change in obligated balances:			
72.40 Obligated balance, start of year	343	453	469
73.10 Total new obligations	655	807	918
73.20 Total outlays (gross)	-538	-791	-814
73.40 Adjustments in expired accounts (net)	4		
73.45 Recoveries of prior year obligations	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	453	469	573
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	229	726	733
86.93 Outlays from discretionary balances	309	65	81
87.00 Total outlays (gross)	538	791	814
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	651	807	918
90.00 Outlays	536	791	814

The Infrastructure Protection and Information Security (IPIS) appropriation funds Infrastructure Protection and Cybersecurity and Communications activities.

The Office of Infrastructure Protection (IP) leads the coordinated national effort to reduce risk to our Critical Infrastructure and Key Resource (CIKR) posed by acts of terrorism and enables national preparedness, timely response, and rapid recovery in the event of an attack, natural disaster, or other emergency. There are three major mission areas within IP: Identification and Analysis; Coordination and Information Sharing; and Mitigation Programs.

Identification and Analysis.—The Identification and Analysis mission area includes IP projects and activities that support the capability to identify the nations CIKR, assess CIKR vulnerabilities and consequences, and analyze and reduce risk. Activities include developing an inventory of CIKR assets; risk

analysis, modeling and simulation; and fusing information from field assessments to enable analysis of infrastructure interdependencies.

Coordination and Information Sharing.—The Coordination and Information Sharing mission area includes IP projects and activities that enhance situational awareness and maximize the ability of government and private sector security partners at all levels to assess risks, coordinate programs and processes, and execute risk-mitigation programs and activities. Coordination and Information Sharing leads and coordinates the execution of the National Infrastructure Protection Plan, acting as a central clearinghouse for information sharing and coordination activities of individual sectors as well as facilitating development and support of security partner governance models.

Mitigation Programs.—The Mitigation Programs mission area includes voluntary and regulatory projects and activities, which enable security partners to identify and mitigate vulnerabilities, implement protective measures, and increase preparedness for facilities, systems, and surrounding communities. They support public awareness efforts and facilitate the sharing of CIKR protection-related best practices and lessons learned as well as enabling IP planning, readiness and incident management.

Cyber Security and Communications (CS&C) collaborates with public, private, and international partners to ensure the security and continuity of the Nations cyber and communications infrastructures in the event of terrorist attacks, national disasters, and catastrophic incidents. Additionally, CS&C protects and strengthens the reliability, survivability and interoperability of the Nation's communications capabilities, including those utilized during emergencies, at the Federal, State, local, territorial, and tribal levels. The CS&C budget includes the National Cyber Security Division, National Communications System, and Office of Emergency Communications.

National Cyber Security Division (NCS).—NCS partners with the private sector, government, military, and intelligence stakeholders in risk assessments and mitigating vulnerabilities and threats to information technology assets and activities affecting the operation of the government and civilian critical cyber infrastructures. NCS provides cyber threat and vulnerability analysis, early warning, and incident response assistance for public and private sector constituents. In addition, NCS is the Federal executive agent for carrying out many of the mandates under the Comprehensive National Cybersecurity Initiative.

National Communications System (NCS).—The NCS provides mission-critical national security and emergency preparedness (NS/EP) telecommunications for Federal, State and local governments, and private industry through the following functions: 1) administering the National Coordinating Center for Telecommunications to facilitate the initiation, coordination, restoration and reconstitution of NS/EP telecommunications services or facilities under all circumstances; 2) developing and ensuring the implementation of plans and programs that support telecommunications infrastructure hardiness, redundancy, mobility, connectivity and security; and 3) serving as the focal point for industry and government NS/EP telecommunications planning and partnerships. The NCS budget includes the Priority Telecommunications System, Programs to Study and Enhance Telecommunications, Critical Infrastructure Protection, and Next Generation Networks programs.

The Office of Emergency Communications (OEC).—The OEC supports and promotes the ability of emergency responders and government officials to continue to communicate in the event of natural disasters, acts of terrorism, or other man-made dis-

asters. OEC works to ensure, accelerate, and attain interoperable and operable emergency communications nationwide.

Object Classification (in millions of dollars)

Identification code 70-0565-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	64	98
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	4	2	3
11.9 Total personnel compensation	42	66	101
12.1 Civilian personnel benefits	22	21	40
21.0 Travel and transportation of persons	6	10	8
23.1 Rental payments to GSA			11
23.3 Communications, utilities, and miscellaneous charges	14	5	10
25.1 Advisory and assistance services	388	415	472
25.2 Other services	11	35	30
25.3 Other purchases of goods and services from Government accounts	100	110	133
25.4 Operation and maintenance of facilities		5	3
25.7 Operation and maintenance of equipment	47	43	20
26.0 Supplies and materials	2	5	2
31.0 Equipment	7	87	88
41.0 Grants, subsidies, and contributions	15	5	
99.0 Direct obligations	654	807	918
99.0 Reimbursable obligations	1		
99.9 Total new obligations	655	807	918

Employment Summary

Identification code 70-0565-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	350	636	1,031

FEDERAL PROTECTIVE SERVICE

Program and Financing (in millions of dollars)

Identification code 70-0542-0-1-804	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	947	1,030	1,030
10.00 Total new obligations	947	1,030	1,030
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	224	238	238
22.00 New budget authority (gross)	920	1,030	1,030
22.10 Resources available from recoveries of prior year obligations	41		
23.90 Total budgetary resources available for obligation	1,185	1,268	1,268
23.95 Total new obligations	-947	-1,030	-1,030
24.40 Unobligated balance carried forward, end of year	238	238	238
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	942	1,030	1,030
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-22		
58.90 Spending authority from offsetting collections (total discretionary)	920	1,030	1,030
Change in obligated balances:			
72.40 Obligated balance, start of year	-38	36	36
73.10 Total new obligations	947	1,030	1,030
73.20 Total outlays (gross)	-853	-1,030	-1,030
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-41		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	22		
74.40 Obligated balance, end of year	36	36	36
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	708	1,030	1,030

FEDERAL PROTECTIVE SERVICE—Continued
Program and Financing —Continued

Identification code 70-0542-0-1-804	2008 actual	2009 est.	2010 est.
86.93 Outlays from discretionary balances	145		
87.00 Total outlays (gross)	853	1,030	1,030
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-942	-1,030	-1,030
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	22		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-89		

The Budget transfers the Federal Protective Service from Immigration and Customs Enforcement (ICE) to the National Protection Programs Directorate (NPPD). FPS responsibilities, such as providing physical security and policing of Federal buildings, establishing building security policy, and ensuring compliance are outside the scope of ICE's immigration and customs enforcement mission and are better aligned to NPPD.

Object Classification (in millions of dollars)

Identification code 70-0542-0-1-804	2008 actual	2009 est.	2010 est.
99.0 Reimbursable obligations	947	1,030	1,030
99.9 Total new obligations	947	1,030	1,030

Employment Summary

Identification code 70-0542-0-1-804	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,053	1,200	1,225

BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

Identification code 70-0714-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Biodefense Countermeasures	5	432	432
10.00 Total new obligations (object class 25.3)	5	432	432
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,433	1,431	2,763
21.45 Adjustments to unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)		1,763	-1,569
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	1,436	3,195	1,194
23.95 Total new obligations	-5	-432	-432
24.40 Unobligated balance carried forward, end of year	1,431	2,763	762
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts		-412	-1,569
55.00 Advance appropriation		2,175	
70.00 Total new budget authority (gross)		1,763	-1,569
Change in obligated balances:			
72.40 Obligated balance, start of year	1,837	1,247	1,225
72.45 Adjustment to obligated balance, start of year		-1	
73.10 Total new obligations	5	432	432
73.20 Total outlays (gross)	-592	-453	-139
73.45 Recoveries of prior year obligations	-3		

74.40 Obligated balance, end of year	1,247	1,225	1,518
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		353	-314
86.93 Outlays from discretionary balances	592	100	453
87.00 Total outlays (gross)	592	453	139
Net budget authority and outlays:			
89.00 Budget authority		1,763	-1,569
90.00 Outlays	592	453	139

The 2004 Homeland Security Appropriations Act provided advance appropriations for Biodefense Countermeasures. This program, which the Departments of Homeland Security and Health and Human Services jointly manage, was designed to support the government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense. However, procurements have been less than expected than when the program was established. As such, the 2010 Budget proposes to transfer the Special Reserve Fund's unspent balances to HHS to support HHS' advanced development activities and future procurements of advanced medical countermeasures.

OFFICE OF HEALTH AFFAIRS

For necessary expenses of the Office of Health Affairs, **[\$157,191,000]** \$138,000,000, of which **[\$29,210,000]** \$30,411,000 is for salaries and expenses; and of which **[\$127,981,000]** \$107,589,000 is to remain available until September 30, **[2010]** 2011, for biosurveillance, BioWatch, medical readiness planning, chemical response, and other activities: *Provided*, That not to exceed \$3,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0117-0-1-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Biodefense activities	119	157	138
09.01 Reimbursable program	33		
10.00 Total new obligations	152	157	138
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	6	6
22.00 New budget authority (gross)	151	157	138
23.90 Total budgetary resources available for obligation	161	163	144
23.95 Total new obligations	-152	-157	-138
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	116	157	138
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	118	157	138
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	28		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	5		
58.90 Spending authority from offsetting collections (total discretionary)	33		
70.00 Total new budget authority (gross)	151	157	138
Change in obligated balances:			
72.40 Obligated balance, start of year	28	105	80
73.10 Total new obligations	152	157	138
73.20 Total outlays (gross)	-70	-182	-141

74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.40	Obligated balance, end of year	105	80	77
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	70	133	117
86.93	Outlays from discretionary balances		49	24
87.00	Total outlays (gross)	70	182	141
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-28		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5		
Net budget authority and outlays:				
89.00	Budget authority	118	157	138
90.00	Outlays	42	182	141

As the principal medical and health authority for DHS, the Office of Health Affairs, headed by the Chief Medical Officer and Assistant Secretary for Health Affairs, is tasked with maintaining the skills needed to respond to homeland security challenges at the intersection of health and security. OHA staff has extensive training and expertise in public health, epidemiology, medicine, intelligence analysis, policy-making, planning, science of weapons of mass destruction (WMD), agriculture and veterinary medicine, and prehospital medicine. This expertise enables OHA to provide critical medical and public health information to DHS components and programs as well as to other Federal agencies including the Department of Agriculture, the Department of Defense, the Department of Health and Human Services, the Department of Transportation, and the Department of Veterans Affairs. OHA provides risk and threat assessments to guide preparedness activities, planning, and incident management. OHA also provides occupational and operational medicine, health, and safety guidance for the DHS HQ Offices and Components, and coordinates the activities of various Federal government entities to respond to threats to the health security of the Nation.

Object Classification (in millions of dollars)

Identification code 70-0117-0-1-453	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	5	9	10
11.3	Other than full-time permanent		1	
11.8	Special personal services payments	1	4	1
11.9	Total personnel compensation	6	14	11
12.1	Civilian personnel benefits	1	2	4
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	3	
25.1	Advisory and assistance services	51	56	24
25.2	Other services		15	16
25.3	Other purchases of goods and services from Government accounts	40	17	32
25.7	Operation and maintenance of equipment		4	
26.0	Supplies and materials		11	
31.0	Equipment		10	23
41.0	Grants, subsidies, and contributions	18	24	27
99.0	Direct obligations	119	157	138
99.0	Reimbursable obligations	33		
99.9	Total new obligations	152	157	138

Employment Summary

Identification code 70-0117-0-1-453	2008 actual	2009 est.	2010 est.
Direct:			

1001	Civilian full-time equivalent employment	26	80	84
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FEDERAL EMERGENCY MANAGEMENT AGENCY
Federal Funds

STATE AND LOCAL PROGRAMS

[(INCLUDING TRANSFER OF FUNDS)]

For grants, contracts, cooperative agreements, and other activities, **[\$3,105,700,000] \$3,867,000,000** shall be allocated as follows:

(1) **\$2,045,000,000** shall be for the State and Regional Preparedness Program, of which—

[(1)] (A) **\$950,000,000** shall be for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605): *Provided*, That of the amount provided by this subparagraph, **\$60,000,000** shall be for Operation Stonegarden: *Provided further*, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year **[2009] 2010**, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004.

[(2)] (B) **[\$837,500,000] \$50,000,000** shall be for the [Urban Area Security Initiative] *Interoperable Emergency Communications Grant Program* under section **[2003] 1809** of the Homeland Security Act of 2002 (6 U.S.C. **[604] 579**), of which, notwithstanding subsection (c)(1) of such section, **\$15,000,000** shall be for grants to organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax section 501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack].

[(3)] (C) **\$35,000,000** shall be for Regional Catastrophic Preparedness Grants.

[(4)] (D) **[\$41,000,000] \$40,000,000** shall be for [the Metropolitan Medical Response System under section 635 of the Post-Katrina Emergency Management Reform Act of 2006 (6 U.S.C. 723)] *Medical Surge Grants*.

[(5)] (E) **\$15,000,000** shall be for the Citizen Corps Program.

(F) **\$315,000,000** shall be for *Emergency Management Performance Grants*, as authorized by the *National Flood Insurance Act of 1968* (42 U.S.C. 4001 et seq.), the *Robert T. Stafford Disaster Relief and Emergency Assistance Act* (42 U.S.C. 5121 et seq.), the *Earthquake Hazards Reduction Act of 1977* (42 U.S.C. 7701 et seq.), and *Reorganization Plan No. 3 of 1978* (5 U.S.C. App.).

[(6)] (G) **[\$400,000,000] \$590,000,000**, to remain available until September 30, 2011, shall be for [Public Transportation Security Assistance and Railroad Security Assistance under sections 1406 and 1513 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53; 6 U.S.C. 1135 and 1163), of which not less than **\$25,000,000** shall be for Amtrak security: *Provided*, That there shall be no cost share requirement for funds made available under this paragraph and made available for these same purposes in Public Law 110-161: *Provided further*, That such public transportation security assistance shall be provided directly to public transportation agencies] *necessary expenses for the Firefighter Assistance Grants program authorized by the Federal Fire Prevention and Control Act of 1974* (15 U.S.C. 2201 et seq.), of which **\$170,000,000** shall be available to carry out section 33 of that Act (15 U.S.C. 2229) and of which **\$420,000,000** shall be available to carry out section 34 of that Act (15 U.S.C. 2229a): *Provided*, That notwithstanding any other provision of the law, total funding provided under subsection (c)(4)(A) of section 34 of that Act (15 U.S.C. 2229a) over 4 years for hiring or retaining a firefighter may not exceed **\$150,000**.

(H) **\$50,000,000** shall be for the *Driver's License Security Grants Program* in accordance with Title 2 of the *REAL ID Act of 2005* (Public Law 109-13).

[(7)] (2) **[\$400,000,000] \$1,437,000,000** shall be for [Port Security Grants in accordance with 46 U.S.C. 70107.] *the Metropolitan Statistical Area Preparedness Program*, of which—

[(8)] (A) **[\$12,000,000] \$887,000,000** shall be for [Over-the-Road Bus Security Assistance under section 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-

STATE AND LOCAL PROGRAMS—Continued

53; 6 U.S.C. 1182)] *the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604), of which, notwithstanding subsection (c)(1) of such section, \$15,000,000 shall be for grants to organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from taxation under section 501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack.*

[(9) \$8,000,000] (B) \$250,000,000 shall be for [Trucking Industry Security Grants] *Port Security Grants in accordance with 46 U.S.C. 70107.*

[(10)] (C) \$50,000,000 shall be for Buffer Zone Protection Program Grants.

[(11) \$8,000,000] (D) \$250,000,000 shall be for [the Commercial Equipment Direct Assistance Program] *Public Transportation Security Assistance and Railroad Security Assistance under sections 1406 and 1513 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53; 6 U.S.C. 1135 and 1163): Provided, That such public transportation security assistance shall be provided directly to public transportation agencies.*

[(12) \$50,000,000 shall be for the Interoperable Emergency Communications Grant Program under section 1809 of the Homeland Security Act of 2002 (6 U.S.C. 579).]

[(13) \$35,000,000 shall remain available until expended, for grants for Emergency Operations Centers under section 614 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5196c), as detailed in the statement accompanying this Act.]

[(14) \$264,200,000] (3) \$210,000,000 shall be for [training, exercises, technical assistance, and other programs] *the Training, Measurement, and Exercise Program, of which—*

(A) [\$164,500,000] \$114,000,000 is for purposes of training in accordance with section 1204 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1102), of which \$62,500,000 shall be for the Center for Domestic Preparedness; \$23,000,000 shall be, and of which \$51,500,000 shall be for the National Domestic Preparedness Consortium, consisting of \$12,875,000 for the National Energetic Materials Research and Testing Center, New Mexico Institute of Mining and Technology; \$23,000,000 shall be, \$12,875,000 for the National Center for Biomedical Research and Training, Louisiana State University; \$23,000,000 shall be, \$12,875,000 for the National Emergency Response and Rescue Training Center, Texas A&M University; \$23,000,000 shall be, and \$12,875,000 for the National Exercise, Test, and Training Center, Nevada Test Site; \$5,000,000 shall be for the Transportation Technology Center, Incorporated, in Pueblo, Colorado; and \$5,000,000 shall be for the National Disaster Preparedness Training Center, University of Hawaii, Honolulu, Hawaii; and].

(B) [\$1,700,000] \$23,000,000 shall be for the [Center for Counterterrorism and Cyber Crime, Norwich University, Northfield, Vermont.] *Continuing Training Grants Program.*

(C) \$13,000,000 shall be for Technical Assistance.

(D) \$18,000,000 shall be for Evaluations and Assessments.

(E) \$42,000,000 shall be for the National Exercise Program:

(4) \$175,000,000 shall be for program management and administration of the Grant Programs Directorate and the National Preparedness Directorate within the Federal Emergency Management Agency, [Provided, That not to exceed 3 percent of the amounts provided under this heading may be transferred to the Federal Emergency Management Agency "Management and Administration" account for program administration,] and an expenditure plan for program administration shall be provided to the Committees on Appropriations of the Senate and the House of Representatives within 60 days of the date of enactment of this Act: *Provided [further], That for grants under paragraphs (1)(A), (1)(C), (1)(D), (1)(E) and (2)(A) [through (5)], the applications for grants shall be made available to eligible applicants not later than 25 days after the date of enactment of this Act, [that] eligible applicants shall submit applications not later than 90 days after the grant announcement, and [that] the Administrator of the Federal Emergency Management Agency shall act within 90 days after receipt of an application: Provided further, That for grants under paragraphs [(6) through (10) and (12)] (1)(B), (2)(B), (2)(C), and (2)(D), the applications for grants shall be made available to eligible applicants not later than 30 days after the date of*

enactment of this Act, [that] eligible applicants shall submit applications within 45 days after the grant announcement, and [that] the Federal Emergency Management Agency shall act not later than 60 days after receipt of an application: *Provided further, That for grants under paragraphs (1)(A) and (2)(A), the installation of communications towers is not considered construction of a building or other physical facility: Provided further, That grantees shall provide reports on their use of funds, as determined necessary by the Secretary: Provided further, That (a) the Center for Domestic Preparedness may provide training to emergency response providers from the Federal Government, foreign governments, or private entities, if the Center for Domestic Preparedness is reimbursed for the cost of such training, and any reimbursement under this subsection shall be credited to the account from which the expenditure being reimbursed was made and shall be available, without fiscal year limitation, for the purposes for which amounts in the account may be expended, (b) the head of the Center for Domestic Preparedness shall ensure that any training provided under (a) does not interfere with the primary mission of the Center to train State and local emergency response providers[: Provided further, That the Government Accountability Office shall report to the Committees on Appropriations of the Senate and the House of Representatives regarding the data, assumptions, and methodology that the Department of Homeland Security uses to assess risk and allocate grants under the Urban Area Security Initiative and State Homeland Security Grant Program not later than 45 days after the date of enactment of this Act: Provided further, That the report shall include an assessment of the reliability and validity of the data used, the basis for the assumptions used, how the methodology is applied to determine the risk scores for individual locations, an analysis of the usefulness of placing States and cities into tier groups, and the allocation of grants to eligible locations: Provided further, That the Department provide the Government Accountability Office with the actual data that the Department used for its risk assessment and grant allocation: Provided further, That the Department provide the Government Accountability Office with access to all data needed for its analysis and report, including specifics on all changes for the fiscal year 2009 process, including, but not limited to, all changes in data, assumptions, and weights used in methodology within 7 days after the date of enactment of this Act: Provided further, That any subsequent changes made regarding the risk methodology after the initial information is provided to the Government Accountability Office shall be provided within 7 days after the change is made.]*

[EMERGENCY MANAGEMENT PERFORMANCE GRANTS]

[For necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), \$315,000,000: *Provided, That total administrative costs shall not exceed 3 percent of the total amount appropriated under this heading.]*

[FIREFIGHTER ASSISTANCE GRANTS]

[For necessary expenses for programs authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), \$775,000,000, of which \$565,000,000 shall be available to carry out section 33 of that Act (15 U.S.C. 2229) and \$210,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a), to remain available until September 30, 2010: *Provided, That not to exceed 5 percent of the amount available under this heading shall be available for program administration, and an expenditure plan for program administration shall be provided to the Committees on Appropriations of the Senate and the House of Representatives within 60 days of the date of enactment of this Act.] (Department of Homeland Security Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 70-0560-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 State Homeland Security Grants	890	890	950
00.02 Emergency Operations Center	15	35	.....
00.03 Citizen Corps	15	15	15
00.04 Urban Area Security Initiative	855	837	887
00.05 State and Local Training Program	218	196	137

00.06	Technical Assistance	12	11	13
00.07	National Exercise Program	50	40	42
00.08	CEDAP	25	8	.....
00.10	Emergency Management Performance Grants	300	315	315
00.11	Evaluations Program	19	16	18
00.12	Transportation and Infrastructure Protection	877	862	550
00.13	Metropolitan Medical Response System (MMRS)	41	41	.....
00.14	Driver's License Security (REAL ID)	105	53	50
00.15	StoneGarden	60	60	.....
00.16	Regional Catastrophic Planning Grants	35	35	35
00.17	Interoperable Emergency Comms. Grants	50	70	50
00.18	Center for Counterterrorism and Cyber Crime .....	.....	2	.....
00.19	Trucking Security Program .....	.....	8	.....
00.20	Firefighter Assistance Grants	575	1,230	784
00.21	Medical Surge Grants .....	.....	.....	40
00.22	Management and Administration .....	.....	.....	175
00.23	ARRA- Recovery Act .....	.....	510	.....
09.00	Reimbursable program	4	.....	.....
10.00	Total new obligations	4,146	5,234	4,061

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	559	672	194
22.00	New budget authority (gross)	4,258	4,756	3,867
22.10	Resources available from recoveries of prior year obligations	3	.....	.....
23.90	Total budgetary resources available for obligation	4,820	5,428	4,061
23.95	Total new obligations	-4,146	-5,234	-4,061
23.98	Unobligated balance expiring or withdrawn	-2	.....	.....
24.40	Unobligated balance carried forward, end of year	672	194	.....

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation (Firefighter Assistance Grants)	750	775	590
40.00	Appropriation (ODP)	2,135	2,143	2,322
40.00	Appropriation (Transportation and Infrastructure Protection)	877	862	550
40.00	Appropriation (EMPG)	300	315	315
40.00	Appropriation (MMRS)	41	41	.....
40.00	Appropriation (REAL ID/Stonegarden)	165	110	50
40.00	Appropriation (Medical Surge Grants) .....	.....	.....	40
40.01	Appropriation, Recovery Act .....	.....	510	.....
40.35	Appropriation permanently reduced	-13	.....	.....
43.00	Appropriation (total discretionary)	4,255	4,756	3,867
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	.....	.....
70.00	Total new budget authority (gross)	4,258	4,756	3,867

Change in obligated balances:				
72.40	Obligated balance, start of year	6,932	8,172	10,076
73.10	Total new obligations	4,146	5,234	4,061
73.20	Total outlays (gross)	-2,872	-3,330	-5,554
73.31	Obligated balance transferred to other accounts	-25	.....	.....
73.40	Adjustments in expired accounts (net)	-6	.....	.....
73.45	Recoveries of prior year obligations	-3	.....	.....
74.40	Obligated balance, end of year	8,172	10,076	8,583

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	157	407	1,599
86.93	Outlays from discretionary balances	2,715	2,923	3,955
87.00	Total outlays (gross)	2,872	3,330	5,554

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-43	.....	.....
88.40	Non-Federal sources	40	.....	.....
88.90	Total, offsetting collections (cash)	-3	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	4,255	4,756	3,867
90.00	Outlays	2,869	3,330	5,554

FEMA provides State and local governments with grants, training, exercises, and technical assistance to improve their readiness for terrorism incidents and catastrophic events. This assistance strengthens homeland security preparedness by supporting development of key capabilities in prevention, protection, response, and recovery. The approach outlined below provides

rationalization for focusing efforts into three general stakeholder categories: the State and region, the major urban area, and the Federal complementary component that serves to unify the Homeland Security mission.

State and Regional Preparedness Programs.—Programs included in this overarching category seek to address preparedness concerns at the State and regional level. Major components of the 2010 request include:

State Homeland Security Grants (\$950,000,000).—Grants to States to support the implementation of prevention and protection capabilities per each State's homeland security strategy. Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness and then adjusted to ensure that each State receives a minimum allocation. At least 25% of all funds shall be directed to law enforcement terrorism prevention activities. In addition, \$60,000,000 of the total amount for State Homeland Security Grants is slated for use in Operation Stonegarden to focus on the Nation's Southwest Border security issues.

Emergency Management Performance Grants (\$315,000,000).—These grants support State and regional efforts to achieve target levels of capability in catastrophic planning and emergency management. This program provides funding by formula basis to all 56 States and territories.

Firefighter Assistance Grants (\$590,000,000).—These grants provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The \$590 million request for 2010 is focused on grants for hiring and retaining firefighters, training, equipment, and personal protective gear. The Staffing for Adequate Fire and Emergency Response (SAFER) grant comprises \$420 million of the total amount, while the remaining \$170 million will go toward the Assistance to Firefighter Grant (AFG) and Fire Prevention and Safety programs. The competitive, peer-review grant process will give priority to applications that enhance capabilities for terrorism response and other major incidents.

The Citizen Corps Grant Program (\$15,000,000).—These grants support Citizen Corps Councils with efforts to engage citizens in personal preparedness, exercises, ongoing volunteer programs, and surge capacity response. This program provides funding by formula basis to all 56 States and territories.

The Driver's License Security Grant Program (\$50,000,000).—This program will provide support to State Motor Vehicle or Driver's License Issuing Authorities to improve the reliability and accuracy of personal identification documents in order to prevent terrorism and reduce fraud.

The Interoperable Emergency Communications Grant Program (\$50,000,000).—These grants will provide governance, planning, training and exercise, and equipment funding to States, Territories, and local and tribal governments to carry out initiatives to improve interoperable emergency communications; including communications in collective response to natural disasters, acts of terrorism, and other man-made disasters. All proposed activities must be integral to interoperable emergency communications and must be aligned with the goals, objectives, and initiatives identified in the grantees' approved Statewide Communication Interoperability Plans (SCIP).

Regional Catastrophic Preparedness Grants Program (\$35,000,000).—This program supports the coordination of regional all-hazard planning for catastrophic events, including the development of integrated planning communities, plans, protocols, and procedures to manage a catastrophic event.

STATE AND LOCAL PROGRAMS—Continued

Medical Surge Grants (\$40,000,000).—These grants address the growing concern over a lack of staged medical commodities in preparation for a catastrophic incident. Regional collaboration of States will be prioritized, as the Medical Surge Grants program will be conducted in conjunction with planning achievements under the Regional Catastrophic Preparedness Grants Program.

Metropolitan Statistical Area Preparedness Programs.—Programs included in this overarching category seek to address preparedness concerns at the high threat urban area level. Major components of the 2010 request include:

Urban Area Security Initiative (\$887,000,000).—Grants to address the unique homeland security needs of high-risk metropolitan areas and to assist those areas in building enhanced and sustainable capabilities to prevent, protect, and recover from acts of terrorism. Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness. At least 25% of all funds shall be directed to law enforcement terrorism prevention activities.

Port Security Grant Program (\$250,000,000).—As part of the transportation and infrastructure protection portfolio of programs, these grants support projects which enhance the layered protection of the Nation's seaports from terrorism. Final grant allocations will be determined by the Secretary on the basis of risk.

Public Transportation Security Grant Program (\$250,000,000).—As part of the transportation and infrastructure protection portfolio of programs, these grants support security projects at bus, rail and ferry transit systems in high-risk urban areas. Final grant allocations will be determined by the Secretary on the basis of risk.

Buffer Zone Protection Program (\$50,000,000).—These grants provide funding to increase the preparedness capabilities of jurisdictions responsible for the safety and security of communities surrounding high-priority pre-designated Tier 1 and Tier 2 critical infrastructure and key resource (CIKR) assets, including chemical facilities, financial institutions, nuclear and electric power plants, dams, stadiums, and other high-risk/high-consequence facilities, through allowable planning and equipment acquisition.

Training, Measurement, and Exercise Programs.—These programs are a complement to other major programs requested within FEMA and represent the Federal offering that binds together all of the State and local preparedness initiatives within the Department of Homeland Security. Major components of the 2010 request include:

National Exercise Program (\$42,000,000).—Funds exercises for WMD events and other major incidents.

State and Local Training Programs (\$114,000,000).—Supports the unique training facilities managed by the Center for Domestic Preparedness and competitive grants to the other members of the National Domestic Preparedness Consortium.

Technical assistance (\$13,000,000).—Supports technical assistance for grantees in catastrophic planning and other key investment areas.

Evaluations and Assessments (\$18,000,000).—Supports preparedness policy development, data collection, and program evaluation.

Continuing Training Grants Program (\$23,000,000).—These grants award funds to competitively selected applicants to develop and deliver innovative training programs addressing high priority national homeland security training needs.

Management and Administration (\$175,000,000).—These funds will provide the necessary resources for all management and administrative requirements of both the Grants Program Directorate and the National Preparedness Directorate within FEMA. This amount is provided in lieu of the traditional combination of a line item sum in FEMA's Operation, Management, and Administration account and a percentage of total grant dollars.

Object Classification (in millions of dollars)

Identification code 70-0560-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	24	31	46
12.1 Civilian personnel benefits	4	5	20
21.0 Travel and transportation of persons	11	3	12
23.1 Rental payments to GSA	16	12	7
23.2 Rental payments to others			1
25.2 Other services	5	22	17
25.3 Other purchases of goods and services from Government accounts	278	158	176
26.0 Supplies and materials		2	2
31.0 Equipment		1	
41.0 Grants, subsidies, and contributions	3,804	5,000	3,780
99.0 Direct obligations	4,142	5,234	4,061
99.0 Reimbursable obligations	4		
99.9 Total new obligations	4,146	5,234	4,061

Employment Summary

Identification code 70-0560-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	258	338	587

UNITED STATES FIRE ADMINISTRATION AND TRAINING

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), **[\$44,979,000] \$45,588,000.** (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0564-0-1-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	43	45	46
10.00 Total new obligations	43	45	46
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	43	45	46
23.95 Total new obligations	-43	-45	-46
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	45	46
Change in obligated balances:			
72.40 Obligated balance, start of year	12	17	30
73.10 Total new obligations	43	45	46
73.20 Total outlays (gross)	-37	-32	-52
73.40 Adjustments in expired accounts (net)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	17	30	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	27	28	41
86.93 Outlays from discretionary balances	10	4	11

87.00	Total outlays (gross)	37	32	52
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	43	45	46
90.00	Outlays	36	32	52

The United States Fire Administration supports the preparedness of the Nation's fire and emergency medical service leaders through training on how to evaluate and minimize community risk, improve protection of critical infrastructure, and prepare for fires, natural hazards, and terrorism emergencies.

Object Classification (in millions of dollars)

Identification code 70-0564-0-1-453	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	9	10
12.1	Civilian personnel benefits	2	3	3
23.3	Communications, utilities, and miscellaneous charges	2	3	3
25.1	Advisory and assistance services	2	2	2
25.2	Other services	13	14	14
25.3	Other purchases of goods and services from Government accounts	2	1	2
25.4	Operation and maintenance of facilities	6	6	6
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	2	1
41.0	Grants, subsidies, and contributions	4	4	4
99.0	Direct obligations	42	45	46
99.0	Reimbursable obligations	1		
99.9	Total new obligations	43	45	46

Employment Summary

Identification code 70-0564-0-1-453	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	115	115	115

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year [2009] 2010, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: *Provided*, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: *Provided further*, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, [2009] 2010, and remain available until expended. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0715-0-1-453	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity (REPP)	20	42	42
09.00	Reimbursable program (CSEPP)	93	107	74
10.00	Total new obligations	113	149	116
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	51	51
22.00	New budget authority (gross)	157	149	91

22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	164	200	142
23.95	Total new obligations	-113	-149	-116
24.40	Unobligated balance carried forward, end of year	51	51	26

New budget authority (gross), detail:

Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	117	107	63
58.10	Change in uncollected customer payments from Federal sources (unexpired)	40	42	28
58.90	Spending authority from offsetting collections (total discretionary)	157	149	91

Change in obligated balances:

72.40	Obligated balance, start of year	53	47	-31
73.10	Total new obligations	113	149	116
73.20	Total outlays (gross)	-85	-185	-97
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-40	-42	-28
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	47	-31	-40

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	34	134	82
86.93	Outlays from discretionary balances	51	51	15
87.00	Total outlays (gross)	85	185	97

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-97	-79	-35
88.40	Non-Federal sources	-26	-28	-28
88.90	Total, offsetting collections (cash)	-123	-107	-63
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-40	-42	-28
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	-38	78	34

Memorandum (non-add) entries:

94.01	Unavailable balance, start of year: Offsetting collections	25	25	25
94.02	Unavailable balance, end of year: Offsetting collections	25	25	25

The Radiological Emergency Preparedness (REP) program assists State, local and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year.

Object Classification (in millions of dollars)

Identification code 70-0715-0-1-453	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	15	15
12.1	Civilian personnel benefits	2	5	5
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services	7	19	19
31.0	Equipment	1		
99.0	Direct obligations	20	42	42
99.0	Reimbursable obligations	93	107	74
99.9	Total new obligations	113	149	116

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM—Continued
Employment Summary

Identification code 70-0715-0-1-453	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	130	170	170
Reimbursable:			
2001 Civilian full-time equivalent employment	27	30	28

READINESS, MITIGATION, RESPONSE, AND RECOVERY
Program and Financing (in millions of dollars)

Identification code 70-0711-0-1-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.04 Recovery	1		
10.00 Total new obligations (object class 25.2)	1		

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		4	4
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year	4	4	4

Change in obligated balances:			
72.40 Obligated balance, start of year	213	147	148
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-337	1	
73.40 Adjustments in expired accounts (net)	-15		
74.10 Change in uncollected customer payments from Federal sources (expired)	285		
74.40 Obligated balance, end of year	147	148	148

Outlays (gross), detail:			
86.93 Outlays from discretionary balances	337	-1	

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-279		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	279		

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	58	-1	

Funding for Readiness, Mitigation, Response, and Recovery is no longer requested for this account. Beginning in 2008, Readiness, Mitigation, Response, and Recovery activities are funded from the Operations, Management, and Administration appropriation.

Employment Summary

Identification code 70-0711-0-1-453	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1		

ADMINISTRATIVE AND REGIONAL OPERATIONS
Program and Financing (in millions of dollars)

Identification code 70-0712-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Administrative and regional operations	3	39	
10.00 Total new obligations (object class 25.4)	3	39	

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	42	39	
23.95 Total new obligations	-3	-39	
24.40 Unobligated balance carried forward, end of year	39		

Change in obligated balances:			
72.40 Obligated balance, start of year	118	69	108
73.10 Total new obligations	3	39	
73.20 Total outlays (gross)	-61		
73.40 Adjustments in expired accounts (net)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	11		
74.40 Obligated balance, end of year	69	108	108

Outlays (gross), detail:			
86.93 Outlays from discretionary balances	61		

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-11		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	11		

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	50		

Funds for Administrative Regional Operations are no longer requested for this account. Beginning in 2008, Administrative and Regional Operations activities are funded from the Operations, Management, and Administration appropriation.

PUBLIC HEALTH PROGRAMS
Program and Financing (in millions of dollars)

Identification code 70-0713-0-1-551	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	5	2	2
73.20 Total outlays (gross)	-3		
74.40 Obligated balance, end of year	2	2	2

Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3		

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3		

Funding for this account is no longer requested. Beginning in 2008, funds for National Disaster Medical Activities are requested by the Department of Health and Human Services.

OPERATIONS, MANAGEMENT AND ADMINISTRATION

For necessary expenses for management and administration of the Federal Emergency Management Agency, **[\$837,437,000]** \$852,200,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), up to \$7,200,000 for claims and administrative expenses authorized by the Cerro Grande Fire Assistance Act of 2000 (Div. C Title I, 114 Stat.583), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), and the Post-Katrina Emergency Management Reform Act of 2006 (Public Law 109-295; 120 Stat. 1394): *Provided*, [That not to exceed \$3,000 shall be for official reception and representation expenses: *Provided further*, That the President's budget submitted under

section 1105(a) of title 31, United States Code, shall be detailed by office for the Federal Emergency Management Agency: *Provided further*, That \$10,000,000 shall not be available for obligation until the Secretary of Homeland Security, in coordination with the Administrator of the Federal Emergency Management Agency, certifies and reports to the Committees on Appropriations of the Senate and the House of Representatives that processes to incorporate stakeholder input for grant guidance development and award distribution have been: (1) developed to ensure transparency and increased consultation about security needs for all-hazards; (2) formalized and made clear to stakeholders; and (3) formalized to ensure future use for each fiscal year: *Provided further*, That of the total amount made available under this heading, \$5,000,000 shall be for the development of tools and systems to measure the achievement and effectiveness of first responder grant programs: *Provided further*, That of the total amount made available under this heading, [\$32,500,000] \$28,000,000 shall be for the Urban Search and Rescue Response System, of which not to exceed \$1,600,000 may be made available for administrative costs; \$2,200,000 shall be for the Pacific Region Homeland Security Center, Honolulu, Hawaii, \$5,000,000 shall be for the State of North Carolina, and \$2,425,000 shall be for the Commonwealth of Kentucky, as detailed in the statement accompanying this Act; and [\$6,342,000] \$6,995,000 shall be for the Office of National Capital Region Coordination: *Provided further*, That for purposes of planning, coordination, execution, and decision-making related to mass evacuation during a disaster, the Governors of the State of West Virginia and the Commonwealth of Pennsylvania, or their designees, shall be incorporated into efforts to integrate the activities of Federal, State, and local governments in the National Capital Region, as defined in section 882 of Public Law 107-296, the Homeland Security Act of 2002. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0700-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating Activities	390	544	907
00.02 Management & Administration Activities	277	368	.....
00.03 National Capital Region Coordination	6	6	7
00.04 Urban Search and Rescue	33	25	28
09.01 Reimbursable program	31	20	.....
10.00 Total new obligations	737	963	942
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	110	90
22.00 New budget authority (gross)	826	943	852
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
22.30 Expired unobligated balance transfer to unexpired account	3	.....	.....
23.90 Total budgetary resources available for obligation	853	1,053	942
23.95 Total new obligations	-737	-963	-942
23.98 Unobligated balance expiring or withdrawn	-6	.....	.....
24.40 Unobligated balance carried forward, end of year	110	90	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	764	837	852
40.36 Unobligated balance permanently reduced	-3	.....	.....
41.00 Transferred to other accounts	-7	.....	.....
42.00 Transferred from other accounts	38	106	.....
43.00 Appropriation (total discretionary)	792	943	852
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	27	.....	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	34	.....	.....
70.00 Total new budget authority (gross)	826	943	852
Change in obligated balances:			
72.40 Obligated balance, start of year	85	303	616
73.10 Total new obligations	737	963	942
73.20 Total outlays (gross)	-506	-650	-857
73.40 Adjustments in expired accounts (net)	-13	.....	.....
73.45 Recoveries of prior year obligations	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7	.....	.....

74.10 Change in uncollected customer payments from Federal sources (expired)	8	.....	.....
74.40 Obligated balance, end of year	303	616	701
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	506	613	554
86.93 Outlays from discretionary balances .....	.....	37	303
87.00 Total outlays (gross)	506	650	857
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-30	.....	.....
88.40 Non-Federal sources	-2	.....	.....
88.90 Total, offsetting collections (cash)	-32	.....	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	5	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	792	943	852
90.00 Outlays	474	650	857

Funding for Operations, Management, and Administration provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting state, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management.

Object Classification (in millions of dollars)

Identification code 70-0700-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	184	212	293
11.3 Other than full-time permanent	1	2	1
11.5 Other personnel compensation	9	10	10
11.9 Total personnel compensation	194	224	304
12.1 Civilian personnel benefits	53	96	131
21.0 Travel and transportation of persons	10	25	17
22.0 Transportation of things .....	.....	3	2
23.1 Rental payments to GSA	29	65	41
23.3 Communications, utilities, and miscellaneous charges	6	8	18
24.0 Printing and reproduction .....	.....	5	5
25.1 Advisory and assistance services	23	45	33
25.2 Other services	163	178	154
25.3 Other purchases of goods and services from Government accounts	60	89	62
25.4 Operation and maintenance of facilities	5	16	22
25.6 Medical care	1	2	.....
25.7 Operation and maintenance of equipment	2	5	7
26.0 Supplies and materials	7	10	7
31.0 Equipment	36	59	62
32.0 Land and structures	64	66	44
41.0 Grants, subsidies, and contributions	53	47	33
99.0 Direct obligations	706	943	942
99.0 Reimbursable obligations	31	20	.....
99.9 Total new obligations	737	963	942

Employment Summary

Identification code 70-0700-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2,310	3,458	3,458
Reimbursable:			

OPERATIONS, MANAGEMENT AND ADMINISTRATION—Continued
Employment Summary—Continued

Identification code 70-0700-0-1-999	2008 actual	2009 est.	2010 est.
2001 Civilian full-time equivalent employment	9		

MITIGATION GRANTS

Program and Financing (in millions of dollars)

Identification code 70-0701-0-1-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Pre-disaster Mitigation		4	
10.00 Total new obligations (object class 41.0)		4	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	4	
22.00 New budget authority (gross)	-2		
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	4	4	
23.95 Total new obligations		-4	
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-2		
Change in obligated balances:			
72.40 Obligated balance, start of year	61	22	26
73.10 Total new obligations		4	
73.20 Total outlays (gross)	-33		
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	22	26	26
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	33		
Net budget authority and outlays:			
89.00 Budget authority	-2		
90.00 Outlays	33		

Mitigation activities are displayed and budgeted for in the Pre-Disaster Mitigation Program account and the National Flood Insurance Fund.

NATIONAL FLOOD MITIGATION FUND

Program and Financing (in millions of dollars)

Identification code 70-0717-0-1-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
08.89 Direct program activity	10	26	
09.02 Reimbursable program	7		
09.09 Reimbursable program - subtotal line	7		
10.00 Total new obligations	17	26	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	26	
22.21 Unobligated balance transferred to other accounts	-1		
22.22 Unobligated balance transferred from other accounts	33		
23.90 Total budgetary resources available for obligation	43	26	
23.95 Total new obligations	-17	-26	
24.40 Unobligated balance carried forward, end of year	26		
Change in obligated balances:			
72.40 Obligated balance, start of year	66	61	62
73.10 Total new obligations	17	26	

73.20 Total outlays (gross)	-21	-25	
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	61	62	62

Outlays (gross), detail:			
86.93 Outlays from discretionary balances	21	25	

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	21	25	

Funds for the National Flood Mitigation Fund are no longer requested for this account. Beginning in 2009, National Flood Mitigation Fund activities are funded from the National Flood Insurance Fund appropriation.

Object Classification (in millions of dollars)

Identification code 70-0717-0-1-453	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	10	26	
99.0 Reimbursable obligations: reimbursable obligations	7		
99.9 Total new obligations	17	26	

NATIONAL PRE-DISASTER MITIGATION FUND

For the predisaster mitigation grant program under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), **[\$90,000,000] \$150,000,000**, to remain available until expended [and as detailed in the statement accompanying this Act]: *Provided*, That the total administrative costs associated with such grants shall not exceed 3 percent of the total amount made available under this heading. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0716-0-1-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pre-disaster mitigation	75	150	195
10.00 Total new obligations	75	150	195
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	64	105	45
22.00 New budget authority (gross)	114	90	150
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	180	195	195
23.95 Total new obligations	-75	-150	-195
24.40 Unobligated balance carried forward, end of year	105	45	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	114	90	150
Change in obligated balances:			
72.40 Obligated balance, start of year	247	263	285
73.10 Total new obligations	75	150	195
73.20 Total outlays (gross)	-57	-128	-114
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	263	285	366

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	23	38
86.93 Outlays from discretionary balances	42	105	76
87.00 Total outlays (gross)	57	128	114

Net budget authority and outlays:			
89.00 Budget authority	114	90	150
90.00 Outlays	57	128	114

Funding requested through this account will provide technical assistance and risk-based grant funding to State, local, and tribal governments to reduce the risks associated with disasters. Resources support the development and enhancement of hazard mitigation plans, as well as the implementation of pre-disaster mitigation projects. Operating independently of the Disaster Relief Fund (DRF), which provides post-disaster mitigation funding, the Pre-Disaster Mitigation program provides a stable, year-to-year funding source for qualified projects that is not dependent upon Presidentially declared disaster activity.

Object Classification (in millions of dollars)

Identification code 70-0716-0-1-453	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
21.0 Travel and transportation of persons			1
25.2 Other services	7	7	13
41.0 Grants, subsidies, and contributions	67	141	179
99.9 Total new obligations	75	150	195

Employment Summary

Identification code 70-0716-0-1-453	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	15	15	15

EMERGENCY FOOD AND SHELTER

To carry out the emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), **[\$200,000,000] \$100,000,000**, to remain available until expended: *Provided*, That total administrative costs shall not exceed 3.5 percent of the total amount made available under this heading. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0707-0-1-605	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Emergency food and shelter	153	200	100
01.02 ARRA-Recovery Act		100	
10.00 Total new obligations (object class 41.0)	153	300	100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	153	300	100
23.95 Total new obligations	-153	-300	-100
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	153	200	100
40.01 Appropriation, Recovery Act		100	
43.00 Appropriation (total discretionary)	153	300	100
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	153	300	100
73.20 Total outlays (gross)	-154	-300	-100
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	153	300	100
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	154	300	100
Net budget authority and outlays:			
89.00 Budget authority	153	300	100

90.00 Outlays	154	300	100
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The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter.

DISASTER RELIEF

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$1,400,000,000] \$2,000,000,000**, to remain available until expended: *Provided*, That **the Federal Emergency Management Agency shall submit an expenditure plan to the Committees on Appropriations of the Senate and the House of Representatives detailing the use of the funds for disaster readiness and support within 60 days after the date of enactment of this Act: *Provided further*, That the Federal Emergency Management Agency shall provide a quarterly report detailing obligations against the expenditure plan and a justification for any changes in spending: *Provided further*, That of the total amount provided, \$16,000,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to disasters, subject to section 503 of this Act: *Provided further*, That **up to [\$105,600,000] \$50,000,000 may be transferred to Federal Emergency Management Agency "Management and Administration" for management and administration functions: *Provided further*, That the amount provided in the previous proviso shall not be available for transfer to "Management and Administration" until the Federal Emergency Management Agency submits an implementation plan to the Committees on Appropriations of the Senate and the House of Representatives: *Provided further*, That the Federal Emergency Management Agency shall submit the monthly "Disaster Relief" report, as specified in Public Law 110-161, to the Committees on Appropriations of the Senate and the House of Representatives, and include the amounts provided to each Federal agency for mission assignments: *Provided further*, That for any request for reimbursement from a Federal agency to the Department of Homeland Security to cover expenditures under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), or any mission assignment orders issued by the Department for such purposes, the Secretary of Homeland Security shall take appropriate steps to ensure that each agency is periodically reminded of Department policies on—****

- (1) the detailed information required in supporting documentation for reimbursements; and
- (2) the necessity for timeliness of agency billings. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0702-0-1-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 September 11th Response	1	1	1
00.02 2005 Hurricane Season	4,300	4,356	1,450
00.03 Other Disaster Relief	6,619	6,703	2,176
09.00 Reimbursable program	58		
10.00 Total new obligations	10,978	11,060	3,627
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,391	9,234	1,627
22.00 New budget authority (gross)	13,121	1,278	2,000
22.10 Resources available from recoveries of prior year obligations ...	2,700	2,183	
22.21 Unobligated balance transferred to other accounts		-8	
23.90 Total budgetary resources available for obligation	20,212	12,687	3,627
23.95 Total new obligations	-10,978	-11,060	-3,627
24.40 Unobligated balance carried forward, end of year	9,234	1,627	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (FY08 Base P.L. 110-161)	1,400		
40.00 Appropriation (Supplemental P.L. 110-116)	2,900		
40.00 Appropriation (Supplemental P.L. 110-252)	897		
40.00 Appropriation (Supplemental P.L. 110-329)	7,960		
40.00 Appropriation (FY09 Base P.L. 110-329)		1,400	

DISASTER RELIEF—Continued
Program and Financing —Continued

Identification code 70-0702-0-1-453		2008 actual	2009 est.	2010 est.
40.00	Appropriation (FY10 Request)			2,000
40.35	Appropriation permanently reduced (PL 110-161)	-20		
40.35	Appropriation permanently reduced (PL 110-329)	-20		
41.00	Transferred to other accounts	-54	-122	
43.00	Appropriation (total discretionary)	13,063	1,278	2,000
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	58		
70.00	Total new budget authority (gross)	13,121	1,278	2,000
Change in obligated balances:				
72.40	Obligated balance, start of year	13,884	14,642	15,075
73.10	Total new obligations	10,978	11,060	3,627
73.20	Total outlays (gross)	-7,520	-8,444	-4,051
73.45	Recoveries of prior year obligations	-2,700	-2,183	
74.40	Obligated balance, end of year	14,642	15,075	14,651
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,894	575	1,184
86.93	Outlays from discretionary balances	4,626	7,869	2,867
87.00	Total outlays (gross)	7,520	8,444	4,051
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-58		
Net budget authority and outlays:				
89.00	Budget authority	13,063	1,278	2,000
90.00	Outlays	7,462	8,444	4,051

Through the Disaster Relief Fund, FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and nonprofit infrastructure. In 2010, disaster readiness support activities will continue to be funded within the Disaster Relief Fund Appropriation.

Object Classification (in millions of dollars)

Identification code 70-0702-0-1-453		2008 actual	2009 est.	2010 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	264	220	172
11.3	Other than full-time permanent	138	109	88
11.5	Other personnel compensation	100	100	50
11.9	Total personnel compensation	502	429	310
12.1	Civilian personnel benefits	101	101	101
13.0	Benefits for former personnel	13		
21.0	Travel and transportation of persons	176	110	52
22.0	Transportation of things	78	78	16
23.1	Rental payments to GSA	19	18	18
23.2	Rental payments to others	99	100	1
23.3	Communications, utilities, and miscellaneous charges	37	30	30
24.0	Printing and reproduction	5	8	8
25.1	Advisory and assistance services	32	66	15
25.2	Other services	1,320	1,898	695
25.3	Other purchases of goods and services from Government accounts	1,158	1,200	324
25.4	Operation and maintenance of facilities	131	131	35
25.5	Research and development contracts		1	
25.6	Medical care		7	
25.7	Operation and maintenance of equipment	4	11	
25.8	Subsistence and support of persons	3	3	
26.0	Supplies and materials	361	271	67
31.0	Equipment	35	35	35
32.0	Land and structures	3	7	6
41.0	Grants, subsidies, and contributions	6,843	6,556	1,914
99.0	Direct obligations	10,920	11,060	3,627
99.0	Reimbursable obligations	58		
99.9	Total new obligations	10,978	11,060	3,627

Employment Summary

Identification code 70-0702-0-1-453		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	7,061	2,738	2,735

CERRO GRANDE FIRE CLAIMS

[(RESCISSION OF FUNDS)]

[Of the funds made available under this heading for obligation in prior years, \$9,000,000 are rescinded.] (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0719-0-1-453		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Cerro Grande Fire Claims	2		
10.00	Total new obligations (object class 42.0)	2		
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	9	7	
22.00	New budget authority (gross)		-9	
22.10	Resources available from recoveries of prior year obligations		2	
23.90	Total budgetary resources available for obligation	9		
23.95	Total new obligations	-2		
24.40	Unobligated balance carried forward, end of year	7		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation			
40.35	Appropriation permanently reduced		-9	
43.00	Appropriation (total discretionary)		-9	
Change in obligated balances:				
72.40	Obligated balance, start of year			7
73.10	Total new obligations	2		
73.20	Total outlays (gross)	-2	9	
73.45	Recoveries of prior year obligations		-2	
74.40	Obligated balance, end of year		7	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		-9	
86.93	Outlays from discretionary balances	2		
87.00	Total outlays (gross)	2	-9	
Net budget authority and outlays:				
89.00	Budget authority		-9	
90.00	Outlays	2	-9	

Employment Summary

Identification code 70-0719-0-1-453		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	1		

FLOOD MAP MODERNIZATION FUND

For necessary expenses under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), \$220,000,000, and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act (42 U.S.C. 4101(f)(2)), to remain available until expended: *Provided*, That total administrative costs shall not exceed 3 percent of the total amount appropriated under this heading. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-5464-0-2-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Map Modernization	220	220	225
09.01 Reimbursable program .....	.....	1	1
10.00 Total new obligations	220	221	226
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	5	5
22.00 New budget authority (gross)	220	221	221
22.10 Resources available from recoveries of prior year obligations ...	2	.....	.....
23.90 Total budgetary resources available for obligation	225	226	226
23.95 Total new obligations	-220	-221	-226
24.40 Unobligated balance carried forward, end of year	5	5	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	220	220	220
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	.....	1	1
70.00 Total new budget authority (gross)	220	221	221
Change in obligated balances:			
72.40 Obligated balance, start of year	314	335	342
73.10 Total new obligations	220	221	226
73.20 Total outlays (gross)	-197	-214	-221
73.45 Recoveries of prior year obligations	-2	.....	.....
74.40 Obligated balance, end of year	335	342	347
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	47	56	56
86.93 Outlays from discretionary balances	150	158	165
87.00 Total outlays (gross)	197	214	221
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	.....	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	220	220	220
90.00 Outlays	197	213	220

The Flood Map Modernization Fund is used to ensure the Map Modernization investment is preserved and that FEMA makes progress toward addressing flood hazard data update needs for communities who rely heavily on structural flood control defenses as well as those communities at high risk of flooding along the Nations open coasts. Further, the requested 2010 funding will allow FEMA to smoothly transition to a multi-year mapping effort that meets the FEMA statutory requirement to review the flood hazard maps on a five-year cycle and address flood hazard data update needs.

Object Classification (in millions of dollars)

Identification code 70-5464-0-2-453	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	76	86	88
25.2 Other services	81	92	95
25.3 Other purchases of goods and services from Government accounts	4	4	4
41.0 Grants, subsidies, and contributions	54	30	30
99.0 Direct obligations	220	220	225
99.0 Reimbursable obligations .....	.....	1	1
99.9 Total new obligations	220	221	226

Employment Summary

Identification code 70-5464-0-2-453	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	44	44	43

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), **[\$156,599,000] \$159,469,000**, which shall remain available until September 30, 2011 and shall be derived from offsetting collections assessed and collected under section 1308(d)(3) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)), which is available as follows: (1) not to exceed **[\$49,418,000] \$52,149,000** for salaries and expenses associated with flood mitigation and flood insurance operations; and (2) **[no less than \$107,181,000] up to \$107,320,000** for flood plain management and flood mapping, which shall remain available until September 30, 2010; *Provided*, That any additional fees collected pursuant to section 1308(d)(3) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as an offsetting collection to this account, to be available for flood plain management and flood mapping; *Provided further*, That in fiscal year **[2009] 2010**, no funds shall be available from the National Flood Insurance Fund under section 1310 of that Act (42 U.S.C. 4017) in excess of: (1) \$85,000,000 for operating expenses; (2) **[\$869,905,000] \$969,370,000** for commissions and taxes of agents; (3) such sums as are necessary for interest on Treasury borrowings; and (4) **[\$125,700,000] \$120,000,000**, which shall remain available until expended for flood mitigation actions, of which **[\$80,000,000] \$70,000,000** is for severe repetitive loss properties under section 1361A of the National Flood Insurance Act of 1968 (42 U.S.C. 4102a), of which \$10,000,000 is for repetitive insurance claims properties under section 1323 of the National Flood Insurance Act of 1968 (42 U.S.C. 4030), and of which **[\$35,700,000] \$40,000,000** is for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) notwithstanding subparagraphs (B) and (C) of subsection (b)(3) and subsection (f) of section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) and notwithstanding subsection (a)(7) of section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017); *Provided further*, That amounts collected under section 102 of the Flood Disaster Protection Act of 1973 and section 1366(i) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding 42 U.S.C. 4012a(f)(8), 4104c(i), and 4104d(b)(2)-(3); *Provided further*, That total administrative costs shall not exceed 4 percent of the total appropriation. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-4236-0-3-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Salaries and Expenses	38	49	52
09.02 NFIP Mandatory - Insurance	2,552	3,985	3,216
09.03 Severe Repetitive Loss mitigation	36	196	70
09.04 Repetitive Flood Claims	9	10	10
09.05 Flood Mapping Activities	58	53	107
09.99 Total reimbursable program	2,693	4,293	3,455
10.00 Total new obligations	2,693	4,293	3,455
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,015	3,109	210
22.00 New budget authority (gross)	3,038	1,394	3,245
22.10 Resources available from recoveries of prior year obligations ...	7	.....	.....
22.21 Unobligated balance transferred to other accounts	-33	.....	.....
22.22 Unobligated balance transferred from other accounts	1	.....	.....
22.60 Portion applied to repay debt	-225	.....	.....
23.90 Total budgetary resources available for obligation	5,803	4,503	3,455
23.95 Total new obligations	-2,693	-4,293	-3,455
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....

NATIONAL FLOOD INSURANCE FUND—Continued
Program and Financing —Continued

Identification code 70-4236-0-3-453	2008 actual	2009 est.	2010 est.	
24.40	Unobligated balance carried forward, end of year	3,109	210	.....
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	136	157	159
Mandatory:				
69.00	Offsetting collections (Claims Expense)	2,902	1,237	3,086
70.00	Total new budget authority (gross)	3,038	1,394	3,245
Change in obligated balances:				
72.40	Obligated balance, start of year	1,018	1,034	3,938
73.10	Total new obligations	2,693	4,293	3,455
73.20	Total outlays (gross)	-2,669	-1,389	-3,003
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-7		
74.40	Obligated balance, end of year	1,034	3,938	4,390
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	58	141	143
86.93	Outlays from discretionary balances	-443		131
86.97	Outlays from new mandatory authority	2,601	1,132	2,623
86.98	Outlays from mandatory balances	453	116	106
87.00	Total outlays (gross)	2,669	1,389	3,003
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.40	Collection of program expenses- M	-3,038	-1,237	-3,086
88.40	Collection of program expenses- D		-157	-159
88.90	Total, offsetting collections (cash)	-3,038	-1,394	-3,245
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-369	-5	-242

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate floodplain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions cannot provide loans to non-participating communities with an identified flood hazard.

In 2010, the Budget assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders. In addition, 80,000,000 from premium collections will be used to support repetitive and severe repetitive loss mitigation. Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350,000 for residential and \$1,000,000 for other types.

This account also supports National Flood Mitigation activities that reduce the risk of flood damage to structures insurable under the National Flood Insurance Program. These activities provide flood mitigation assistance planning support to States and communities through the Flood Mitigation Assistance grant program.

Balance Sheet (in millions of dollars)

Identification code 70-4236-0-3-453	2007 actual	2008 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	508	740
Non-Federal assets:			
1206	Receivables, net	17	11
1207	Advances and prepayments	445	474
Other Federal assets:			
1801	Cash and other monetary assets	9	23
1802	Inventories and related properties	10	9
1803	Property, plant and equipment, net	17	19
1999	Total assets	1,006	1,276
LIABILITIES:			
Federal liabilities:			
2102	Interest payable	367	359
2103	Debt	17,535	17,360
Non-Federal liabilities:			
2201	Accounts payable	56	62
2207	Other	3,094	7,231
2999	Total liabilities	21,052	25,012
NET POSITION:			
3100	Appropriated capital	-20,046	-23,736
3999	Total net position	-20,046	-23,736
4999	Total liabilities and net position	1,006	1,276

Object Classification (in millions of dollars)

Identification code 70-4236-0-3-453	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	24	29	29
12.1	Civilian personnel benefits	6	12	12
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	4	4	4
24.0	Printing and reproduction	5	4	4
25.1	Advisory and assistance services		82	82
25.2	Other services	1,525	978	710
25.3	Other purchases of goods and services from Government accounts	2	2	2
31.0	Equipment	1		
41.0	Grants, subsidies, and contributions	401	264	141
42.0	Insurance claims and indemnities		2,122	1,652
43.0	Interest and dividends	723	794	817
99.0	Reimbursable obligations	2,693	4,293	3,455
99.9	Total new obligations	2,693	4,293	3,455

Employment Summary

Identification code 70-4236-0-3-453	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	267	344	352

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

For activities under section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5162), \$295,000 is for the cost of direct loans: *Provided*, That gross obligations for the principal amount of direct loans shall not exceed \$25,000,000: *Provided further*, That the cost of modifying such loans shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a). (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0703-0-1-453	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.03	Direct program activity	5	3	.....
00.06	Interest on Reestimates of Direct Loan Subsidy		15	.....
10.00	Total new obligations	5	18	.....

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	10	6	4
22.00	New budget authority (gross)	1	16	.....
23.90	Total budgetary resources available for obligation	11	22	4
23.95	Total new obligations	-5	-18	.....
24.40	Unobligated balance carried forward, end of year	6	4	4

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1	1	.....
Mandatory:				
60.00	Appropriation .....	.....	15	.....
70.00	Total new budget authority (gross)	1	16	.....

Change in obligated balances:

72.40	Obligated balance, start of year	482	325	178
73.10	Total new obligations	5	18	.....
73.20	Total outlays (gross)	-162	-165	-149
74.40	Obligated balance, end of year	325	178	29

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1	1	.....
86.93	Outlays from discretionary balances	161	149	149
86.97	Outlays from new mandatory authority .....	.....	15	.....
87.00	Total outlays (gross)	162	165	149

Net budget authority and outlays:

89.00	Budget authority	1	16	.....
90.00	Outlays	162	165	149

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 70-0703-0-1-453	2008 actual	2009 est.	2010 est.
Direct loan levels supportable by subsidy budget authority:			
115001 States share program .....	.....	25	25
115999 Total direct loan levels .....	.....	25	25
Direct loan subsidy (in percent):			
132001 States share program	0.00	1.04	-0.36
132002 Community disaster loan program	0.00	93.95	93.81
132999 Weighted average subsidy rate	0.00	1.04	-0.36
Direct loan subsidy outlays:			
134001 States share program	12	.....	.....
134003 Special community disaster loans	149	149	149
134999 Total subsidy outlays	161	149	149
Direct loan upward reestimates:			
135003 Special community disaster loans .....	.....	15	.....
135999 Total upward reestimate budget authority .....	.....	15	.....
Direct loan downward reestimates:			
137003 Special community disaster loans .....	.....	-20	.....
137999 Total downward reestimate budget authority .....	.....	-20	.....
Administrative expense data:			
3510 Budget authority	1	.....	.....
3590 Outlays from new authority	1	.....	.....

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans). The subsidy amounts are estimated on a present value basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately.

Object Classification (in millions of dollars)

Identification code 70-0703-0-1-453	2008 actual	2009 est.	2010 est.
Direct obligations:			
33.0	Investments and loans	4	3
41.0	Grants, subsidies, and contributions .....	.....	15
99.0	Direct obligations	4	18
99.5	Below reporting threshold	1	.....
99.9	Total new obligations	5	18

Employment Summary

Identification code 70-0703-0-1-453	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	3	.....

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 70-4234-0-3-453	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Direct Loans .....	.....	25
00.02	Interest on Treasury borrowing	6	14
00.03	Direct program activity	5	.....
00.91	Direct Program by Activities - Subtotal (1 level)	11	39
08.02	Downward Reestimate .....	.....	20
10.00	Total new obligations	11	59

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	132	5	.....
22.00	New financing authority (gross)	136	54	39
22.60	Portion applied to repay debt	-252	.....	.....
23.90	Total budgetary resources available for obligation	16	59	39
23.95	Total new obligations	-11	-59	-39
24.40	Unobligated balance carried forward, end of year	5	.....	.....

New financing authority (gross), detail:

Mandatory:				
67.10	Authority to borrow .....	.....	34	34
69.00	Offsetting collections (cash)	173	169	154
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-37	-149	-149
69.90	Spending authority from offsetting collections (total mandatory)	136	20	5
70.00	Total new financing authority (gross)	136	54	39

Change in obligated balances:

72.40	Obligated balance, start of year	120	.....	64
73.10	Total new obligations	11	59	39
73.20	Total financing disbursements (gross)	-168	-144	-160
74.00	Change in uncollected customer payments from Federal sources (unexpired)	37	149	149
74.40	Obligated balance, end of year .....	.....	64	92

Outlays (gross), detail:

87.00	Total financing disbursements (gross)	168	144	160
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Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-162	-164	-149
88.25	Interest on uninvested funds	-9	-5	-5
88.40	Non-Federal sources	-2	.....	.....
88.90	Total, offsetting collections (cash)	-173	-169	-154
Against gross financing authority only:				
88.95	Change in receivables from program accounts	37	149	149

Net financing authority and financing disbursements:

89.00	Financing authority	34	34
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DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing —Continued

Identification code 70-4234-0-3-453	2008 actual	2009 est.	2010 est.
90.00 Financing disbursements	-5	-25	6

Status of Direct Loans (in millions of dollars)

Identification code 70-4234-0-3-453	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans		25	25
1142 Unobligated direct loan limitation (-)			
1150 Total direct loan obligations		25	25
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	792	951	1,095
1231 Disbursements: Direct loan disbursements	161	144	160
1251 Repayments: Repayments and prepayments	-2		
1290 Outstanding, end of year	951	1,095	1,255

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 70-4234-0-3-453	2007 actual	2008 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	792	952
1402 Interest receivable	30	56
1405 Allowance for subsidy cost (-)	-822	-987
1499 Net present value of assets related to direct loans		21
1801 Other Federal assets: Cash and other monetary assets	252	5
1999 Total assets	252	26
LIABILITIES:		
2103 Federal liabilities: Debt	252	
2207 Non-Federal liabilities: Other		26
2999 Total liabilities	252	26
4999 Total liabilities and net position	252	26

SCIENCE AND TECHNOLOGY

Federal Funds

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects; development; test and evaluation; acquisition; and operations; as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.); **[\$800,487,000] \$826,191,000**, to remain available until expended: *Provided*, That not less than \$27,000,000 shall be available for the Southeast Region Research Initiative at the Oak Ridge National Laboratory: *Provided further*, That not less than \$3,000,000 shall be available for Distributed Environment for Critical Infrastructure Decisionmaking Exercises: *Provided further*, That of the amount provided, \$25,000,000 is for construction expenses of the Pacific Northwest National Laboratory: *Provided further*, That not less than \$11,000,000 shall be available for the National Institute for Hometown Security: *Provided further*, That not less than \$2,000,000 shall be available for the Naval Postgraduate School: *Provided further*, That not less than \$2,000,000 shall be available to establish a homeland security research, development, and manufacturing pilot project: *Provided further*, That none of the funds made available under this heading shall be obligated for a follow-on program to the Analysis, Dissemination, Visualization, Insight, and Semantic Enhancement program: *Provided further*, That

none of the funds available under this heading shall be obligated for construction of a National Bio and Agro-defense Facility located on the United States mainland until the Secretary of Homeland Security completes a risk assessment of whether foot-and-mouth disease work can be done safely on the United States mainland and this assessment is reviewed by the Government Accountability Office: *Provided further*, That the Government Accountability Office shall complete its review within 6 months after the Department concludes the risk assessment.

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), **[\$132,100,000] \$142,200,000**: *Provided*, That not to exceed \$10,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0800-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Management and Administration	139	132	142
00.02 Research, Development, Acquisition, and Operations	849	968	826
09.01 Reimbursable program	48	191	204
10.00 Total new obligations	1,036	1,291	1,172
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	288	167	
22.00 New budget authority (gross)	883	1,124	1,172
22.10 Resources available from recoveries of prior year obligations	32		
23.90 Total budgetary resources available for obligation	1,203	1,291	1,172
23.95 Total new obligations	-1,036	-1,291	-1,172
24.40 Unobligated balance carried forward, end of year	167		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	831	933	968
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	34	191	204
58.10 Change in uncollected customer payments from Federal sources (unexpired)	18		
58.90 Spending authority from offsetting collections (total discretionary)	52	191	204
70.00 Total new budget authority (gross)	883	1,124	1,172
Change in obligated balances:			
72.40 Obligated balance, start of year	1,063	1,055	1,186
73.10 Total new obligations	1,036	1,291	1,172
73.20 Total outlays (gross)	-993	-1,160	-1,183
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-32		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-18		
74.40 Obligated balance, end of year	1,055	1,186	1,175
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	282	698	742
86.93 Outlays from discretionary balances	711	462	441
87.00 Total outlays (gross)	993	1,160	1,183
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-32	-191	-204
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-34	-191	-204
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-18		
Net budget authority and outlays:			
89.00 Budget authority	831	933	968
90.00 Outlays	959	969	979

Appropriations in this title support the advance of homeland security through basic and applied research; fabrication of technology demonstration devices; development and testing of standards; development and testing of prototypes and full-scale pre-production hardware; the procurement of products, systems, and other capital equipment necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work may be performed by contractors, government laboratories and facilities, universities, and non-profit organizations. Funding is also provided for the operations, maintenance and construction of laboratory facilities.

The 2010 Budget provides for major technology and development efforts, including detection, destruction, disposal, and mitigation of chemical and biological agents and conventional explosives. Funding also is provided to develop technology to mitigate and prepare for natural disasters and to improve cyber security. Funding also is provided for the test and evaluation of technologies, systems, and processes developed to counter these threats and for the acquisition of equipment and operations needed to field those technologies, systems, and processes, as well as others that may be available without further development, as part of the counter-WMD, counter-terror, and preparation for/response to natural disaster activities of the Department.

Research and development and acquisition funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

Identification code 70-0800-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	43	50
11.3 Other than full-time permanent	4		
11.5 Other personnel compensation	1	5	2
11.9 Total personnel compensation	39	48	52
12.1 Civilian personnel benefits	10	12	19
21.0 Travel and transportation of persons	5	6	6
23.1 Rental payments to GSA	7	9	8
23.3 Communications, utilities, and miscellaneous charges	2	13	13
25.1 Advisory and assistance services	79	117	83
25.2 Other services	35	3	4
25.3 Other purchases of goods and services from Government accounts	107	74	60
25.4 Operation and maintenance of facilities	17	42	41
25.5 Research and development contracts	600	691	583
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	6	9	9
31.0 Equipment	11	13	8
32.0 Land and structures		6	36
41.0 Grants, subsidies, and contributions	69	56	44
99.0 Direct obligations	988	1,100	968
99.0 Reimbursable obligations	48	191	204
99.9 Total new obligations	1,036	1,291	1,172

Employment Summary

Identification code 70-0800-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	323	381	404

DOMESTIC NUCLEAR DETECTION OFFICE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Domestic Nuclear Detection Office as authorized by title XIX of the Homeland Security Act of 2002 [(6 U.S.C. 591 et seq.)], as amended, for management and administration of pro-

grams and activities, [\$37,500,000] \$39,599,000: Provided, That not to exceed \$3,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 70-0861-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Management and Administration	31	38	39
10.00 Total new obligations	31	38	39
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	32	38	39
23.95 Total new obligations	-31	-38	-39
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	32	38	39
Change in obligated balances:			
72.40 Obligated balance, start of year	14	20	35
73.10 Total new obligations	31	38	39
73.20 Total outlays (gross)	-25	-23	-39
74.40 Obligated balance, end of year	20	35	35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	20	21
86.93 Outlays from discretionary balances	10	3	18
87.00 Total outlays (gross)	25	23	39
Net budget authority and outlays:			
89.00 Budget authority	32	38	39
90.00 Outlays	25	23	39

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and report unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation, and to further enhance this capability over time.

The 2010 Budget provides for 130 positions, no change from 2009. As a jointly-staffed office, the DNDO staff is made up of approximately 28 detailees augmenting approximately 102 DNDO Federal staff members. Management and Administration request includes contributions to the DHS Working Capital Fund.

Management and Administration funds will be available for obligation until the end of the fiscal year.

Object Classification (in millions of dollars)

Identification code 70-0861-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	14	15
12.1 Civilian personnel benefits	3	4	6
23.1 Rental payments to GSA	4	4	5
25.2 Other services	5	10	7
25.3 Other purchases of goods and services from Government accounts	5	4	4
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	31	38	39

Employment Summary

Identification code 70-0861-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	64	137	130

RESEARCH, DEVELOPMENT, AND OPERATIONS

For necessary expenses for radiological and nuclear research, development, testing, evaluation, and operations, **[\$323,200,000] \$326,537,000**, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0860-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Research, Development, and Operations	327	333	327
10.00 Total new obligations	327	333	327
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	53	49	39
22.00 New budget authority (gross)	323	323	327
23.90 Total budgetary resources available for obligation	376	372	366
23.95 Total new obligations	-327	-333	-327
24.40 Unobligated balance carried forward, end of year	49	39	39
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	323	323	327
Change in obligated balances:			
72.40 Obligated balance, start of year	167	218	195
73.10 Total new obligations	327	333	327
73.20 Total outlays (gross)	-276	-356	-326
74.40 Obligated balance, end of year	218	195	196
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	113	291	294
86.93 Outlays from discretionary balances	163	65	32
87.00 Total outlays (gross)	276	356	326
Net budget authority and outlays:			
89.00 Budget authority	323	323	327
90.00 Outlays	276	356	326

This account supports the research and development programs of the Domestic Nuclear Detection Office (DNDO). DNDO is dedicated to both the development and enhancement of global nuclear detection architecture; deployment support for the domestic detection system; coordination of effective sharing of nuclear detection-related information; the coordination of nuclear detection research and development; technical nuclear forensics; and the establishment of procedures and training for end users of nuclear detection equipment.

The 2010 Budget provides for a systems development program aimed at providing near-term technical solutions addressing pressing operational requirements and a transformational research and development program to deliver long-term technology breakthroughs, which will provide significant improvement to overall systems performance, cost, and operability. Funding is also provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization has been conducted prior to any deployments. Additionally, funding is provided to expand operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users.

Research, development, and operations funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

Identification code 70-0860-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	2	3

25.1	Advisory and assistance services	25	23	22
25.3	Other purchases of goods and services from Government accounts	100	117	115
25.4	Operation and maintenance of facilities	8	9	9
25.5	Research and development contracts	185	175	171
41.0	Grants, subsidies, and contributions	7	7	7
99.9	Total new obligations	327	333	327

SYSTEMS ACQUISITION

[For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, \$153,491,000, to remain available until September 30, 2011: *Provided*, That none of the funds appropriated under this heading shall be obligated for full-scale procurement of Advanced Spectroscopic Portal monitors until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a report certifying that a significant increase in operational effectiveness will be achieved: *Provided further*, That the Secretary shall submit separate and distinct certifications prior to the procurement of Advanced Spectroscopic Portal monitors for primary and secondary deployment that address the unique requirements for operational effectiveness of each type of deployment: *Provided further*, That the Secretary shall consult with the National Academy of Sciences before making such certifications: *Provided further*, That none of the funds appropriated under this heading shall be used for high-risk concurrent development and production of mutually dependent software and hardware.] (*Department of Homeland Security Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 70-0862-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Systems Acquisition	239	179	.....
10.00 Total new obligations	239	179	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	164	54	28
22.00 New budget authority (gross)	129	153	.....
23.90 Total budgetary resources available for obligation	293	207	28
23.95 Total new obligations	-239	-179	.....
24.40 Unobligated balance carried forward, end of year	54	28	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	129	153	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	104	243	274
73.10 Total new obligations	239	179	.....
73.20 Total outlays (gross)	-100	-148	-31
74.40 Obligated balance, end of year	243	274	243
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	122	.....
86.93 Outlays from discretionary balances	93	26	31
87.00 Total outlays (gross)	100	148	31
Net budget authority and outlays:			
89.00 Budget authority	129	153	.....
90.00 Outlays	100	148	31

Beginning in 2010, no additional funding is sought for this activity. In the past, DNDO acquired and deployed radiation detection technologies for DHS components, primarily the Coast Guard and the Customs and Border Patrol, or state and local users. Funding requests for radiation detection equipment will now be sought by the end users that will operate them so that they can better integrate technology deployments with their

management of ports-of-entry and screening operations in future budgets.

In the past, funds this account have been used to acquire a full range of radiation detection technologies, including fixed and mobile systems. These technologies are deployed at the Nation's ports of entry as well as in urban areas. However, partially due in part to developmental delays, obligation rates for this account has been slower than expected. In 2010, unspent funds will be drawn down as DHS transitions to a different model to fund the purchases of radiation detection equipment within the Department in future budgets.

Object Classification (in millions of dollars)

Identification code 70-0862-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	149	81	.....
31.0 Equipment	90	98	.....
99.9 Total new obligations	239	179	.....

INFORMATION ANALYSIS AND INFRASTRUCTURE PROTECTION

Federal Funds

MANAGEMENT AND ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 70-0910-0-1-999	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	9	10	10
73.40 Adjustments in expired accounts (net)	1	.....	.....
74.40 Obligated balance, end of year	10	10	10
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Management and Administration account is requested in the Preparedness Directorate: National Preparedness Integration; Infrastructure Protection and Information Security; and Analysis and Operations accounts.

ASSESSMENTS AND EVALUATION

Program and Financing (in millions of dollars)

Identification code 70-0911-0-1-999	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	99	65	65
73.20 Total outlays (gross)	-37	.....	.....
73.40 Adjustments in expired accounts (net)	3	.....	.....
74.40 Obligated balance, end of year	65	65	65
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	37	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	37	.....	.....

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Assessments and Evaluation account is requested in the Prepared-

ness Directorate: Infrastructure Protection and Information Security, and Analysis and Operations accounts.

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0900-0-1-999	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	3	1	1
73.20 Total outlays (gross)	-2	.....	.....
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	2	.....	.....

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Operating Expenses account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security account, and the Analysis and Operations account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Governmental receipts:			
70-083400 Breached Bond Penalties	8	8	8
General Fund Governmental receipts.....	8	8	8
Offsetting receipts from the public:			
70-031100 Tonnage Duty Increases	20	21	21
70-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	24	12	12
70-242100 Marine Safety Fees	19	19	19
70-274030 Disaster Assistance, Downward Reestimates	20	.....	.....
70-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-114	12	12
General Fund Offsetting receipts from the public.....	-51	84	64
Intragovernmental payments:			
70-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	6	.....	.....
General Fund Intragovernmental payments	6	.....	.....

TITLE V—GENERAL PROVISIONS

[(INCLUDING RESCISSIONS OF FUNDS)]

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2009] 2010, or provided from any accounts in the Treasury of the United States derived by the collection of fees avail-

able to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program, project, or activity; (2) eliminates a program, project, office, or activity; or (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress; (4) proposes to use funds directed for a specific activity by either of the Committees on Appropriations of the Senate or the House of Representatives for a different purpose; or (5) contracts out any function or activity for which funding levels were requested for Federal full-time equivalents in the object classification tables contained in the fiscal year 2009 [Budget Appendix for the Department of Homeland Security, as modified by the explanatory statement accompanying this Act], unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2009 2010, or provided from any accounts in the Treasury of the United States derived by the collection of fees or proceeds available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by the Congress; or (3) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: *Provided*, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

[(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.]

[(e)d] Within 90 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report listing all dollar amounts specified in this Act [and accompanying explanatory statement that are identified in the detailed funding table at the end of the explanatory statement accompanying this Act or any other amounts specified in this Act or accompanying explanatory statement: *Provided*, That such dollar amounts specified in this Act and accompanying explanatory statement shall be subject to the conditions and requirements of subsections (a), (b), and (c) of this section].

SEC. 504. The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103-356 (31 U.S.C. 501 note), shall continue operations as a permanent working capital fund for fiscal year 2009 2010: *Provided*, That none of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the Working Capital Fund, except for the activities and amounts allowed in the President's fiscal year 2009 2010 budget: *Provided further*, That funds provided to the Working Capital Fund shall be available for obligation until expended to carry out the purposes of the Working Capital Fund: *Provided further*, That all departmental components shall be charged only for direct usage of each Working Capital Fund service: *Provided further*, That funds provided to the Working Capital Fund shall be used only for purposes consistent with the contributing component: *Provided further*, That such fund shall be paid in advance or reimbursed at rates which will return the full cost of each service: *Provided further*, That the Working Capital Fund shall be subject to the requirements of section 503 of this Act.

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2009 2010 from appropriations for salaries and expenses for fiscal year 2009 2010 in this Act shall remain available through September 30, 2010 2011, in the account and for the purposes for which the appropriations were provided: *Provided*, That prior to the obligation of such funds, [a request] *notice thereof* shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives [for approval] in accordance with section 503 of this Act.

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2009 2010 until the enactment of an Act authorizing intelligence activities for fiscal year 2009 2010.

SEC. 507. None of the funds made available by this Act may be used to make a grant allocation, discretionary grant award, discretionary contract award, or to issue a letter of intent totaling in excess of \$1,000,000, or to announce publicly the intention to make such an award, including a contract covered by the Federal Acquisition Regulation, unless the Secretary of Homeland Security notifies the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of making such an award or issuing such a letter: *Provided*, That if the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification and the Committees on Appropriations of the Senate and the House of Representatives shall be notified not later than 5 full business days after such an award is made or letter issued: *Provided further*, That no notification shall involve funds that are not available for obligation: *Provided further*, That the notification shall include the amount of the award, the fiscal year in which the funds for the award were appropriated, and the account from which the funds are being drawn: *Provided further*, That the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award under the State Homeland Security Grant Program; Urban Area Security Initiative; and the Regional Catastrophic Preparedness Grant Program.

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance [approval of] *notification to* the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training which cannot be accommodated in existing Center facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. Sections [519,] 520, [522,] 528, [530,] and 531 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110-161; 121 Stat. 2072, 2073, 2074, 2082) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 511. None of the funds in this Act may be used in contravention of the applicable provisions of the Buy American Act (41 U.S.C. 10a et seq.).

[SEC. 512. (a) None of the funds provided by this or previous appropriations Acts may be obligated for deployment or implementation, on other than a test basis, of the Secure Flight program or any other follow-on or successor passenger prescreening program, until the Secretary of Homeland Security certifies, and the Government Accountability Office reports, to the Committees on Appropriations of the Senate and the House of Representatives, that all ten of the conditions contained in paragraphs (1) through (10) of section 522(a) of Public Law 108-334 (118 Stat. 1319) have been successfully met.

(b) The report required by subsection (a) shall be submitted within 90 days after the Secretary provides the requisite certification, and

periodically thereafter, if necessary, until the Government Accountability Office confirms that all ten conditions have been successfully met.

(c) Within 90 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a detailed plan that describes: (1) the dates for achieving key milestones, including the date or timeframes that the Secretary will certify the program under subsection (a); and (2) the methodology to be followed to support the Secretary's certification, as required under subsection (a).

(d) During the testing phase permitted by subsection (a), no information gathered from passengers, foreign or domestic air carriers, or reservation systems may be used to screen aviation passengers, or delay or deny boarding to such passengers, except in instances where passenger names are matched to a Government watch list.

(e) None of the funds provided in this or previous appropriations Acts may be utilized to develop or test algorithms assigning risk to passengers whose names are not on Government watch lists.

(f) None of the funds provided in this or any other Act may be used for data or a database that is obtained from or remains under the control of a non-Federal entity: *Provided*, That this restriction shall not apply to Passenger Name Record data obtained from air carriers.】

【SEC. 513. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).】

SEC. 【514】512. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided as of June 1, 2004, by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as of that date as Immigration Information Officers, Contact Representatives, or Investigative Assistants.

【SEC. 515.

(a) The Secretary of Homeland Security shall research, develop, and procure new technologies to inspect and screen air cargo carried on passenger aircraft by the earliest date possible.

(b) Existing checked baggage explosive detection equipment and screeners shall be utilized to screen air cargo carried on passenger aircraft to the greatest extent practicable at each airport until technologies developed under subsection (a) are available.

(c) The Assistant Secretary of Homeland Security (Transportation Security Administration) shall work with air carriers and airports to ensure that the screening of cargo carried on passenger aircraft, as defined in section 44901(g)(5) of title 49, United States Code, increases incrementally each quarter.

(d) Not later than 45 days after the end of each quarter, the Assistant Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report on air cargo inspection statistics by airport and air carrier detailing the incremental progress being made to meet the requirements of section 44901(g)(2) of title 49, United States Code.】

【SEC. 516. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration "Aviation Security", "Administration" and "Transportation Security Support" for fiscal years 2004, 2005, 2006, and 2007 that are recovered or deobligated shall be available only for the procurement or installation of explosives detection systems, for air cargo, baggage, and checkpoint screening systems, subject to notification: *Provided*, That quarterly reports shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives on any funds that are recovered or deobligated.】

【SEC. 517. Any funds appropriated to United States Coast Guard, "Acquisition, Construction, and Improvements" for fiscal years 2002, 2003, 2004, 2005, and 2006 for the 110-123 foot patrol boat conversion that are recovered, collected, or otherwise received as the result of negotiation, mediation, or litigation, shall be available until expended for the Replacement Patrol Boat (FRC-B) program.】

【SEC. 518.

(a)(1) Except as provided in paragraph (2), none of the funds provided in this or any other Act shall be available to commence or continue operations of the National Applications Office until—

(A) the Secretary certifies in fiscal year 2009 that: (i) National Applications Office programs comply with all existing laws, including all

applicable privacy and civil liberties standards; and, (ii) that clear definitions of all proposed domains are established and are auditable;

(B) the Comptroller General of the United States notifies the Committees on Appropriations of the Senate and the House of Representatives and the Secretary that the Comptroller has reviewed such certification; and

(C) the Secretary notifies the Committees of all funds to be expended on the National Applications Office pursuant to section 503 of this Act.

(2) Paragraph (1) shall not apply with respect to any use of funds for activities substantially similar to such activities conducted by the Department of the Interior as set forth in the 1975 charter for the Civil Applications Committee under the provisions of law codified at section 31 of title 43, United States Code.

(b) The Inspector General shall provide to the Committees on Appropriations of the Senate and the House of Representatives, starting six months after the date of enactment of this Act, and quarterly thereafter, a classified report containing a review of the data collected by the National Applications Office, including a description of the collection purposes and the legal authority under which the collection activities were authorized: *Provided*, That the report shall also include a listing of all data collection activities carried out on behalf of the National Applications Office by any component of the National Guard.

(c) None of the funds provided in this or any other Act shall be available to commence operations of the National Immigration Information Sharing Operation until the Secretary certifies that such program complies with all existing laws, including all applicable privacy and civil liberties standards, the Comptroller General of the United States notifies the Committees on Appropriations of the Senate and the House of Representatives and the Secretary that the Comptroller has reviewed such certification, and the Secretary notifies the Committees on Appropriations of the Senate and the House of Representatives of all funds to be expended on the National Immigration Information Sharing Operation pursuant to section 503.】

SEC. 【519】513. Within 45 days after the close of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations, on-board versus funded full-time equivalent staffing levels, and the number of contract employees by office.

SEC. 【520】514. Section 532(a) of Public Law 109-295 (120 Stat. 1384) is amended by striking 【"2008"】 2009 and inserting 【"2009"】 2010.

SEC. 【521】515. The functions of the Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

【SEC. 522. (a) None of the funds provided by this or any other Act may be obligated for the development, testing, deployment, or operation of any portion of a human resources management system authorized by 5 U.S.C. 9701(a), or by regulations prescribed pursuant to such section, for an employee as defined in 5 U.S.C. 7103(a)(2).

(b) The Secretary of Homeland Security shall collaborate with employee representatives in the manner prescribed in 5 U.S.C. 9701(e), in the planning, testing, and development of any portion of a human resources management system that is developed, tested, or deployed for persons excluded from the definition of employee as that term is defined in 5 U.S.C. 7103(a)(2).】

SEC. 【523】516. In fiscal year 【2009】 2010, none of the funds made available in this or any other Act may be used to enforce section 4025(1) of Public Law 108-458 unless the Assistant Secretary of Homeland Security (Transportation Security Administration) reverses the determination of July 19, 2007, that butane lighters are not a significant threat to civil aviation security.

SEC. 【524】517. Funds made available in this Act may be used to alter operations within the Civil Engineering Program of the Coast Guard nationwide, including civil engineering units, facilities design and construction centers, maintenance and logistics commands, and the Coast Guard Academy, except that none of the funds provided in this Act may be used to reduce operations within any Civil Engineering Unit unless specifically authorized by a statute enacted after the date of the enactment of this Act.

SEC. 【525】518. (a) Except as provided in subsection (b), none of the funds appropriated in this or any other Act to the Office of the Secretary

and Executive Management, the Office of the Under Secretary for Management, or the Office of the Chief Financial Officer, may be obligated for a new grant or contract funded under such headings by a means other than full and open competition.

(b) Subsection (a) does not apply to obligation of funds for a contract awarded—

(1) by a means that is required by a Federal statute, including obligation for a purchase made under a mandated preferential program, such as the AbilityOne Program, that is authorized under the Javits-Wagner-O'Day Act (41 U.S.C. 46 et seq.);

(2) under the Small Business Act (15 U.S.C. 631 et seq.);

(3) in an amount less than the simplified acquisition threshold described under section 302A(a) of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 252a(a)); or

(4) by another Federal agency using funds provided through an inter-agency agreement.

(c)(1) Subject to paragraph (2), the Secretary of Homeland Security may waive the application of this section for the award of a contract in the interest of national security or if failure to do so would pose a substantial risk to human health or welfare.

(2) Not later than 5 days after the date on which the Secretary of Homeland Security issues a waiver under this subsection, the Secretary shall submit notification of that waiver to the Committees on Appropriations of the Senate and the House of Representatives, including a description of the applicable contract and an explanation of why the waiver authority was used. The Secretary may not delegate the authority to grant such a waiver.

(d) In addition to the requirements established by this section, the Inspector General for the Department of Homeland Security shall review departmental contracts awarded through other than full and open competition to assess departmental compliance with applicable laws and regulations: *Provided*, That the Inspector General shall review selected contracts awarded in the previous fiscal year through other than full and open competition: *Provided further*, That in determining which contracts to review, the Inspector General shall consider the cost and complexity of the goods and services to be provided under the contract, the criticality of the contract to fulfilling Department missions, past performance problems on similar contracts or by the selected vendor, complaints received about the award process or contractor performance, and such other factors as the Inspector General deems relevant: *Provided further*, That the Inspector General shall report the results of the reviews to the Committees on Appropriations of the Senate and the House of Representatives.

[SEC. 526. None of the funds provided by this or previous appropriations Acts shall be used to fund any position designated as a Principal Federal Official for any Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) declared disasters or emergencies.]

SEC. [527]519. None of the funds made available in this Act may be used by United States Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the granting of the benefit have been received by United States Citizenship and Immigration Services, and the results do not preclude the granting of the benefit.

SEC. [528]520. None of the funds made available in this Act may be used to destroy or put out to pasture any horse or other equine belonging to the Federal Government that has become unfit for service, unless the trainer or handler is first given the option to take possession of the equine through an adoption program that has safeguards against slaughter and inhumane treatment.

[SEC. 529. None of the funds provided in this Act shall be available to carry out section 872 of Public Law 107-296.]

[SEC. 530. None of the funds provided in this Act under the heading "Office of the Chief Information Officer" shall be used for data center development other than for the National Center for Critical Information Processing and Storage until the Chief Information Officer certifies that the National Center for Critical Information Processing and Storage is fully utilized as the Department's primary data storage center at the highest capacity throughout the fiscal year.]

[SEC. 531. None of the funds in this Act shall be used to reduce the United States Coast Guard's Operations Systems Center mission or its government-employed or contract staff levels.]

SEC. [532]521. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.

SEC. [533]522. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes (which outcomes shall be specified in terms of cost, schedule, and performance).

SEC. [534]523. None of the funds made available to the Office of the Secretary and Executive Management under this Act may be expended for any new hires by the Department of Homeland Security that are not verified through the basic pilot program under section 401 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note).

SEC. [535]524. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: *Provided*, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: *Provided further*, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. [536]525. None of the funds made available in this Act may be used by the Secretary of Homeland Security or any delegate of the Secretary to issue any rule or regulation which implements the Notice of Proposed Rulemaking related to Petitions for Aliens To Perform Temporary Nonagricultural Services or Labor (H-2B) set out beginning on 70 Fed. Reg. 3984 (January 27, 2005).

SEC. [537]526. Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) is amended—

(1) in subsection (a), by striking "Until September 30, [2008] 2009," and inserting "Until September 30, [2009] 2010 and subject to subsection (d)," [;]

[(2) by redesignating subsection (d) as subsection (e); and]

[(3) by inserting after subsection (c) the following:]

["(d) ADDITIONAL REQUIREMENTS.—]

["(1) IN GENERAL.—The authority of the Secretary under this section shall terminate September 30, 2009, unless before that date the Secretary—]

["(A) issues policy guidance detailing the appropriate use of that authority; and]

["(B) provides training to each employee that is authorized to exercise that authority.]

["(2) REPORT.—The Secretary shall provide an annual report to the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Homeland Security and type="deleted">Governmental Affairs of the Senate, and the Committee on Homeland Security of the House of Representatives detailing the projects for which the authority granted by subsection (a) was used, the rationale for its use, the funds spent using that authority, the outcome of each project for which that authority was used, and the results of any audits of such projects.".]

SEC. [538]527. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

[SEC. 539. (a) Notwithstanding any other provision of this Act, except as provided in subsection (b), and 30 days after the date that the President determines whether to declare a major disaster because of an event and any appeal is completed, the Administrator shall submit to the Committee on Homeland Security and Governmental Affairs of the Senate, the Committee on Homeland Security of the House of Representatives, the Committee on Transportation and Infrastructure of the House of Representatives, the Committees on Appropriations of the Senate and the House of Representatives, and publish on the website of the Federal Emergency Management Agency, a report regarding that decision, which shall summarize damage assessment information used to determine whether to declare a major disaster.

(b) The Administrator may redact from a report under subsection (a) any data that the Administrator determines would compromise national security.

(c) In this section—

(1) the term "Administrator" means the Administrator of the Federal Emergency Management Agency; and

(2) the term "major disaster" has the meaning given that term in section 102 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122).】

SEC. 【540】528. Notwithstanding any other provision of law, *in the current fiscal year or a subsequent fiscal year*, should the Secretary of Homeland Security determine that the National Bio and Agro-defense Facility be located at a site other than Plum Island, New York, the Secretary shall liquidate the Plum Island asset by directing the Administrator of General Services to sell through public sale all real and related personal property and transportation assets which support Plum Island operations, subject to such terms and conditions as necessary to protect government interests and meet program requirements: *Provided*, That the 【gross】 proceeds of such sale shall be deposited as offsetting collections into the Department of Homeland Security Science and Technology "Research, Development, Acquisition, and Operations" account and, subject to appropriation, shall be available until expended, for site acquisition, construction, and costs related to the construction of the National Bio and Agro-defense Facility, including the costs associated with the sale, including due diligence requirements, necessary environmental remediation at Plum Island, and reimbursement of expenses incurred by the General Services Administration 【which shall not exceed 1 percent of the sale price】: *Provided further*, That after the completion of construction and environmental remediation, the unexpended balances of funds appropriated for costs in the preceding proviso shall be available for transfer to the appropriate account for design and construction of a consolidated Department of Homeland Security Headquarters project, excluding daily operations and maintenance costs, notwithstanding section 503 of this Act, and the Committees on Appropriations of the Senate and the House of Representatives shall be notified 15 days prior to such transfer.

【SEC. 541. Any official that is required by this Act to report or certify to the Committees on Appropriations of the Senate and the House of Representatives may not delegate such authority to perform that act unless specifically authorized herein.】

SEC. 【542】529. The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under 31 U.S.C. 9703.2(g)(4)(B) from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security【: *Provided*, That none of the funds identified for such a transfer may be obligated until the Committees on Appropriations of the Senate and the House of Representatives approve the proposed transfers】.

【SEC. 543. Section 520 of Public Law 108-90 (6 U.S.C. 469) is amended—

(1) by inserting "(a)FEES.—" before "For fiscal year 2004 and thereafter"; and

(2) by adding at the end the following:

"(b)RECURRENT TRAINING OF ALIENS IN OPERATION OF AIRCRAFT.—

"(1) PROCESS FOR REVIEWING THREAT ASSESSMENTS.—Notwithstanding section 44939(e) of title 49, United States Code, the Secretary shall establish a process to ensure that an alien (as defined in section 101(a)(3) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(3)) applying for recurrent training in the operation of any aircraft is properly identified and has not, since the time of any prior threat assessment conducted pursuant to section 44939(a) of such title, become a risk to aviation or national security.

"(2) INTERRUPTION OF TRAINING.—If the Secretary determines, in carrying out the process established under paragraph (1), that an alien is a present risk to aviation or national security, the Secretary shall immediately notify the person providing the training of the determination and that person shall not provide the training or if such training has commenced that person shall immediately terminate the training.

"(3) FEES.—The Secretary may charge reasonable fees under subsection (a) for providing credentialing and background investigations for aliens in connection with the process for recurrent training established under

paragraph (1). Such fees shall be promulgated by notice in the Federal Register."】

SEC. 【544】530. (a) Not later than six months from the date of enactment of this Act, the Secretary of Homeland Security shall consult with the Secretaries of Defense and Transportation and develop a concept of operations for unmanned aerial systems in the United States national airspace system for the purposes of border and maritime security operations.

(b) The Secretary of Homeland Security shall report to the Committees on Appropriations of the Senate and the House of Representatives not later than 30 days after the date of enactment of this Act on any foreseeable challenges to complying with subsection (a).

【SEC. 545. If the Assistant Secretary of Homeland Security (Transportation Security Administration) determines that an airport does not need to participate in the basic pilot program, the Assistant Secretary shall certify to the Committees on Appropriations of the Senate and the House of Representatives that no security risks will result by such non-participation.】

【SEC. 546. Notwithstanding any other provision of law, and not later than 30 days after the date of submission of a request for a single payment, the President shall provide a single payment for any eligible costs under section 406 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5172) for any police station, fire station, or criminal justice facility that was damaged by Hurricane Katrina of 2005 or Hurricane Rita of 2005: *Provided*, That the President shall not reduce the amount of assistance provided under section 406(c)(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5172(c)(1)) for such facilities: *Provided further*, That nothing in the previous proviso may be construed to alter the appeal or review process relating to assistance provided under section 406 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5172): *Provided further*, That the President shall not reduce the amount of assistance provided to a local government under section 406(d) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5172(d)) more than once for each such type of facility for which that local government is receiving assistance under section 406 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act relating to Hurricane Katrina of 2005 or Hurricane Rita of 2005.】

【SEC. 547. For grants to States pursuant to section 204(a) of the REAL ID Act of 2005 (division B of Public Law 109-13), \$50,000,000, to remain available until expended. In addition, for developing an information sharing and verification capability with States to support implementation of the REAL ID Act, \$50,000,000, to remain available until expended: *Provided*, That none of the funds provided in this section for development of the information sharing and verification system shall be available to create any new system of records from the data accessible by such information technology system, or to create any means of access by Federal agencies to such information technology system other than to fulfill responsibilities pursuant to the REAL ID Act of 2005.】

【SEC. 548. Notwithstanding any other provision of law, the Federal Emergency Management Agency shall reimburse Jones County and Harrison County in the State of Mississippi under section 407 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5173) for unreimbursed costs relating to the removal of debris that were incurred by such counties as a result of Hurricane Katrina in 2005.】

【SEC. 549. From the unobligated balances of prior year appropriations made available for Transportation Security Administration, \$31,000,000 are rescinded: *Provided*, That the Transportation Security Administration shall not rescind any unobligated balances from the following programs: screener partnership program; explosives detection systems; checkpoint support; aviation regulation and other enforcement; air cargo; and air cargo research and development.】

【SEC. 550. From the unobligated balances of prior year appropriations made available for "Analysis and Operations", \$21,373,000 are rescinded.】

【SEC. 551. From unobligated balances of prior year appropriations made available for Coast Guard "Acquisition, Construction, and Improvements", \$20,000,000 are rescinded: *Provided*, That no funds shall be rescinded from prior year appropriations provided for the National Security Cutter or the Maritime Patrol Aircraft: *Provided further*, That the Coast Guard shall submit notification in accordance with section 503 of this Act listing projects for which funding will be rescinded.】

【SEC. 552. For fiscal year 2008, funds made available for Federal Emergency Management Agency "National Predisaster Mitigation Fund" shall be provided as detailed in the explanatory statement accompanying Public Law 110-161.】

SEC. 【553】531. Section 203(m) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133(m)) is amended by striking "September 30, 【2008】 2009" and inserting "September 30, 【2009】 2010".

SEC. 532. *For Fiscal Year 2010 and hereinafter, the Secretary may provide to personnel appointed or assigned to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1990 (22 U.S.C. 4081 et seq.) .*

SEC. 533. *Notwithstanding any other provision of law, the Secretary of Homeland Security, acting through the Commandant of the Coast Guard, may sell any real and personal property under the administrative control of the Coast Guard and used for the Loran system, by directing the Administrator of General Services to sell such real and personal property, subject to such terms and conditions that the Secretary believes to be necessary to protect government interests and program requirements of the Coast Guard: Provided, That the proceeds, less the costs of sale incurred by the General Services Administration, shall be deposited as offsetting collections into the Coast Guard Environmental Compliance and Restoration account and, subject to appropriation, shall be available until expended for environmental compliance and restoration purposes associated with the Loran system, for the demolition of improvements on such real property, and for the costs associated with the sale of such real and personal property, including due diligence requirements, necessary environmental remediation, and reimbursement of expenses incurred by the General Services Administration: Provided further, That after the completion of such activities, the unexpended balances shall be available for any other environmental compliance and restoration activities of the Coast Guard.*

SEC. 534. *Sections 143 and 144 of division A of the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110-329; 122 Stat. 3580 et seq.), as amended by section 101 of Division J of Public Law 111-8, are further amended by striking "September 30, 2009" and inserting "September 30, 2012".*

SEC. 535. *Sections 286(v)(2)(A), (B), and (C) of the Immigration and Nationality Act, as amended (8 U.S.C. 1356(v)(2)(B)) are amended to read as follows: "(A) Secretary of State — One-third of the amounts deposited into the Fraud Prevention and Detection Account shall remain available to the Secretary of State until expended for programs and activities (i) to increase the number of consular and diplomatic security personnel assigned primarily to the function of preventing and detecting fraud by applicants for visas described in subparagraph (H)(i), (H)(ii), or (L) of section 101(a)(15) of this Act;(ii) otherwise to prevent and detect visa fraud, including fraud by applicants for visas described in subparagraph (H)(i), (H)(ii), or (L) of section 101(a)(15), as well as the purchase, lease, construction, and staffing of facilities for the processing of these classes of visa, in consultation with the Secretary of Homeland Security as appropriate; and (iii) upon request by the Secretary of Homeland Security, to assist such Secretary in carrying out the fraud prevention and detection programs and activities described in subparagraph (B). "(B) Secretary of Homeland Security — One-third of the amounts deposited into the Fraud Prevention and Detection Account shall remain available to the Secretary of Homeland*

Security until expended for programs and activities to prevent and detect immigration benefit fraud, including but not limited to fraud with respect to petitions under paragraph (1) or (2)(A) of section 214(c) to grant an alien nonimmigrant status described in subparagraphs (H) or (L) of section 101(a)(15). "(C) Secretary of Labor — One-third of the amounts deposited into the Fraud Prevention and Detection Account shall remain available to the Secretary of Labor until expended for wage and hour enforcement programs and activities otherwise authorized to be conducted by the Secretary of Labor that focus on industries likely to employ nonimmigrants, including but not limited to enforcement programs and activities described in section 212(n), and enforcement programs and activities related to section 214(c)(14)(A)(i).

SEC. 536. *Temporary Protected Status Fee Clarification. (a) In general. Section 244 of the Immigration and Nationality Act (8 U.S.C. 1254a), as amended, is further amended in subsection (c)(1)(B) by:(1) striking the second sentence; and (2) striking in the third sentence "a separate, additional fee" and inserting in lieu thereof: "separate, additional fees for reregistration, for fingerprinting or other biometric services regardless of whether such services may relate to an initial or renewed registration for temporary protected status, and". (b) Effective date. The amendment made by this section is effective as of the date of enactment of Pub. L. No. 102-232.*

SEC. 537. *Notwithstanding any other provision of law, should the Secretary of Homeland Security determine that specific Immigration and Customs Enforcement Service Processing Centers, or other ICE-owned detention facilities, no longer meet the mission need, the Secretary is authorized to dispose of individual Service Processing Centers, or other ICE-owned detention facilities, by directing the Administrator of General Services to sell all real and related personal property which support Service Processing Center, or other ICE-owned detention facilities, operations, subject to such terms and conditions as necessary to protect government interests and meet program requirements: Provided, That the proceeds, net of the costs of sale incurred by the General Services Administration and Immigration and Customs Enforcement shall be deposited as offsetting collections into a separate account that shall be available, subject to appropriation, until expended for other real property capital asset needs of existing Immigration and Customs Enforcement assets, excluding daily operations and maintenance costs, as the Secretary deems appropriate.*

SEC. 538. *Section 550 of Pub. L. No. 109-295 is amended in subsection (b) by deleting from the last proviso "three years after the date of enactment of this Act" and inserting in lieu thereof "October 4, 2010".*

SEC. 539. *For Fiscal Year 2010 and thereafter, the Secretary of Homeland Security may collect fees from any non-Federal participant in a conference, seminar, exhibition, symposium, or similar meeting conducted by the Department of Homeland Security in advance of the conference, either directly or by contract, and those fees shall be credited to the appropriation or account from which the costs of the conference, seminar, exhibition, symposium, or similar meeting are paid and shall be available to pay the costs of the Department of Homeland Security with respect to the conference or to reimburse the Department for costs incurred with respect to the conference. In the event the total amount of fees collected with respect to a conference exceeds the actual costs of the Department of Homeland Security with respect to the conference, the amount of such excess shall be deposited into the Treasury as miscellaneous receipts. (Department of Homeland Security Appropriations Act, 2009.)*