

DEPARTMENT OF COMMERCE
Patent and Trademark Office
Salaries and Expenses
DETAILED REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class Title:	FY 1999 Actual	FY 2000 Currently Available	FY 2001 Adjust. To Base	FY 2001 Base	FY 2001 Budget Estimate	FY 2001 Increase (Decrease)
Full-Time Equivalent Employment:						
Full-Time Permanent.....	5,719	6,504	107	6,611	7,152	541
Other Than Full-Time Permanent.....	141	297	0	297	297	0
Total Full-Time Equivalent Employment.....	5,860	6,801	107	6,908	7,449	541
Authorized Positions:						
Full-Time Permanent.....	6,066	7,289	(261)	7,028	7,684	656
Other Than Full-Time Permanent.....	297	297	0	297	297	0
Total Authorized Positions.....	6,363	7,586	(261)	7,325	7,981	656

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	Personnel Compensation:						
11.1	Full-Time Permanent Compensation.....	323,985	377,050	20,478	396,735	431,547	34,812
11.3	Other Than Full-Time Permanent Compensation.....	5,158	5,296	242	5,538	5,538	0
11.5	Other Personnel Compensation.....	29,932	23,291	0	23,291	23,491	200
	Total Personnel Compensation.....	359,075	405,637	20,720	425,564	460,576	35,012
12.0	Personnel Benefits.....	79,305	81,631	9,916	91,547	121,294	29,747 /1
13.0	Benefits for Former Personnel.....	27	140	0	140	140	0
21.0	Travel and Transportation of Persons.....	2,973	1,878	50	1,928	1,928	0
22.0	Transportation of Things.....	542	450	7	457	457	0
23.1	Rental Payments to GSA.....	57,907	65,293	1,243	60,418	60,418	0
23.2	Rental Payments to Others.....	1,268	517	8	525	525	0
23.3	Communications, Utilities, and Misc. Charges.....	11,613	10,961	109	11,070	11,070	0
24.0	Printing and Reproduction.....	40,512	37,966	1,606	39,572	44,540	4,968
25.1	Advisory and Assistance Services.....	4,709	1,289	19	1,308	1,308	0
25.2	Other Services.....	175,804	209,102	3,435	210,252	246,602	36,350
25.3	Purchase of Goods and Services from Gov't Accounts.....	9,758	26,854	(981)	25,873	25,873	0
26.0	Supplies and Materials.....	6,092	8,911	236	5,304	6,511	1,207
31.0	Equipment.....	53,633	30,130	536	30,666	57,190	26,524
32.0	Lands and Structures.....	0	0	0	0	0	0
33.0	Investments and Loans.....	0	0	0	0	0	0
41.0	Grants, Subsidies and Contributions.....	0	0	0	0	0	0
42.0	Insurance Claims and Indemnities.....	93	300	0	300	300	0
43.0	Interest and Dividends.....	0	0	0	0	0	0
44.0	Refunds.....	0	0	0	0	0	0
	Total Direct Obligations.....	803,311	881,059	36,904	904,924	1,038,732	133,808
	Less: Financing from Offsetting Collections.....	886,915	984,000	36,904	904,924	1,151,587	246,663
	Less: Offsetting Collections (unavailable balances from prior year).....	108,316	116,000	0	0	254,889	254,889
	Less: Portion not Available for Obligation (limitation on obligations).....	(141,889)	(229,000)	0	0	(367,744)	(367,744)
	Less: Unobligated Balance, EOY.....	(3,039)	0	0	0	0	0
	Less: Prior Year Unobligated Balance Brought Forward.....	13,263	3,039	0	0	0	0
	Less: Estimated Recoveries of Prior Year Obligations.....	11,794	10,000	0	0	0	0
	Financing/(Rescission) from Direct Appropriated Funds.....	(72,049)	(2,980)	0	0	0	0
	Plus: Prior Year Offsetting Collections.....	108,316	116,000	0	0	254,889	254,889
	Total Appropriation.....	36,267	113,020	0	0	254,889	254,889
	Plus: Change in Offsetting Collections (unavailable balances).....	(141,889)	(229,000)	0	0	(367,744)	(367,744)
	Total Budget Authority.....	(105,622)	(115,980)	0	0	(112,855)	(112,855)

/1 FY 2001 Presidents Budget includes \$20,000 to be transferred to the Office of Personnel Management (OPM) to pay for PTO employees' post-retirement health and life insurance.