

DEPARTMENT OF COMMERCE
 Patent and Trademark Office
 Salaries and Expenses
SUMMARY OF REQUIREMENTS BY BUSINESS AREAS
 (Dollar amounts in thousands)

		1999		2000		2001		2001		Increase / (Decrease)	
		Actual		Currently Available		Base		President's Budget		From 2001 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Core Business Areas:											
Patents.....	Pos./BA	4,977	627,306	5,808	683,453	5,549	712,452	6,141	808,880	592	96,428
	FTE/Obl	4,753	626,407	5,362	694,142	5,467		5,949		482	
Trademarks.....	Pos./BA	776	102,351	1,102	107,882	1,100	113,834	1,151	124,278	51	10,444
	FTE/Obl	791	101,217	1,078	110,232	1,080		1,126		46	
Information Dissemination.....	Pos./BA	234	59,648	276	57,853	276	59,198	276	62,881	0	3,683
	FTE/Obl	231	59,556	260	57,853	260		260		0	
Subtotal Core Business Areas.....	Pos./BA	5,987	789,305	7,186	849,188	6,925	885,484	7,568	996,039	643	110,555
	FTE/Obl	5,775	787,180	6,700	862,227	6,807		7,335		528	
Policy.....	Pos./BA	79	16,251	103	18,832	103	19,440	116	22,693	13	3,253
	FTE/Obl	85	16,131	101	18,832	101		114		13	
Subtotal Patent and Trademark Office.....	Pos./BA	6,066	805,556	7,289	868,020	7,028	904,924	7,684	1,018,732	656	113,808
	FTE/Obl	5,860	803,311	6,801	881,059	6,908		7,449		541	
Indirect Cost Transfer to OPM	Pos./BA	0	0	0	0	0	0	0	20,000	0	20,000
	FTE/Obl	0	0	0	0	0		0		0	
Total Patent and Trademark Office.....	Pos./BA	6,066	805,556	7,289	868,020	7,028	904,924	7,684	1,038,732	656	133,808
	FTE/Obl	5,860	803,311	6,801	881,059	6,908		7,449		541	
Less: Financing from Offsetting Collections.....	BA		886,915		984,000		904,924		1,151,587		246,663
	Obl.		806,350		868,020						
Less: Offsetting Collections (unavailable balances from PY).....	BA		108,316		116,000		0		229,000		229,000
	Obl.		0		0						
Less: Portion not Available for Obligation from PY (limitation on obligations)...	BA		0		0		0		25,889		25,889
	Obl.		0		0						
Less: Portion not Available for Obligation CY (limitation on obligations).....	BA		(141,889)		(229,000)		0		(367,744)		(367,744)
	Obl.		0		0						
Less: Prior Year Unobligated Balance Brought Forward.....	BA		13,263		0		0		0		0
	Obl.		(3,039)		3,039						
Less: Estimated Recoveries of Prior Year Obligations.....	BA		11,000		0		0		0		0
	Obl.		0		10,000						
Financing/(Rescission) from Direct Appropriated Funds.....	BA		(72,049)		(2,980)		0		0		0
	Obl.		0		0						
Plus: Prior Year Offsetting Collections.....	BA		108,316		116,000		0		254,889		254,889
	Obl.		0		0						
Total Appropriation.....	BA		36,267		113,020		0		254,889		254,889
	Obl.		0		0						
Plus/Less: Change in Offsetting Collections (unavailable balances).....	BA		(141,889)		(229,000)		0		(367,744)		(367,744)
	Obl.		0		0						
Total Budget Authority.....	BA		(105,622)		(115,980)		0		(112,855)		(112,855)