

# Recreation Facility Analysis



## 5-year Proposed Program of Work and Programmatic Results of Implementation

CHEQUAMEGON-NICOLET National Forest  
March 31, 2008



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## **EXECUTIVE SUMMARY**

### **Purpose of Recreation Facility Analysis**

Visitor satisfaction is the goal. Recreation Facility Analysis (RFA) is a study tool being used nationally to help national forests create a sustainable program that aligns their developed recreation sites with visitors' desires and use. RFA helps ensure that developed recreation sites make sense considering each national forest's special characteristics, or niche. The RFA tool carefully assesses where to focus investments and energy to be as responsive as possible to visitors' needs. By understanding our visitors' needs, the Chequamegon-Nicolet NF (CNNF) can make more informed decisions that match available resources to visitor recreation preferences and patterns. Implementing the results of the RFA will result in higher quality recreation sites where facilities support the recreation niche, meet the needs, desires, and expectations of constituents and visitors, and are operated and maintained as efficiently as possible within available funding and resources.

The RFA is not a decision document, but rather a guide to help focus implementation of the 2004 Land and Resource Management Plan for the Chequamegon-Nicolet NF. Any proposed significant modifications to recreation sites or changes in fees that are recommended in this analysis will require additional public involvement through the National Environmental Policy Act (NEPA) and/or Recreation Enhancement Act (REA).

This summary is presented in three sections including Region 9 and Chequamegon-Nicolet NF Goals, recreation site management strategies and public participation.

### **Region 9 and Chequamegon-Nicolet NF Goals**

The CNNF RFA outlines strategies and site specific proposals for continued quality public services at recreation sites that complement Region 9 and CNNF goals. Region 9 Goals for recreation public services can be found in "The Eastern Region Courageous Conservation Strategy" and "The Eastern Region's Recreation Blueprint" while the goals of the Chequamegon-Nicolet National Forest can be found in the Forest Plan. The RFA strategies and site specific proposals accomplish the goals of the Region and CNNF Forest Plan by seeking to leverage funds through enhancing partnerships and fee adjustments, aligning recreation services to complement the Forests recreation niche, and developing cooperative relationships with other public and private recreation service providers.

### **Forest Strategies for Recreation Site Management**

#### ***Reduction of Deferred Maintenance***

After completing the INFRA data clean up and Management Option Code (MOC) staff work, the Total Deferred Maintenance (DM) for the Chequamegon-Nicolet NF is approximately \$1,169,000. In order to meet the National DM-reduction goal of 20% in five years (\$234,000) and 90% by 2020 (\$1,052,000), the Forest will employ a number of funding strategies that include adjusting fee schedules for additional revenues, implement actions in the PPOW, and compete for Recreation Site Improvement (RSI) funding for specific projects. The annual DM-reduction funding target is approximately \$46,000 annually to meet the national goals.

#### ***Public Participation***

There are three levels of public participation for the Recreation Facilities Analysis process. The first or broadest, public participation effort is continuous through Forest planning. Implementing the 2004 Forest Plan continues to provide opportunities to dialogue with the public about the programmatic standards and guidelines for recreation management and the role of the National Forests as expressed in the Recreation Niche Statement. The second public participation effort is specific to the RFA process. The management strategies and proposed program of work will be shared with the public and adjusted, if needed, based on public input. The third public participation effort will occur with further significant site specific proposals in the proposed program of work that require public involvement through the National Environmental Policy Act or fee adjustment process under the Recreation Enhancement Act.

#### ***Partnerships***

The Chequamegon-Nicolet NF benefits greatly from well established partnerships with complementing public recreation service providers. The best partnerships develop where goals of partner organizations and the

National Forest overlap. The CNNF is seeking partners who: 1) have the public interest in mind, 2) are public service oriented, 3) have the ability to mobilize and organize resources and conduct work in a safe manner, and 4) can significantly contribute to the long-term operations and maintenance of recreation sites.

### ***Public Potable Water Sources***

Due to strict potable water standards and the high cost to operate and maintain public water sources, the Forest's ability to provide public potable water will be slightly reduced in the future. To adhere to these stricter standards and to minimize operations and maintenance costs, the Forest will be selective about where and how public potable water sources will be provided. In general, the following strategies will be employed at recreation sites: 1) Water will be provided at campgrounds through creative and cost-effective means. 2) Where multiple wells exist at campgrounds and some of those wells continue to show unsatisfactory testing results we will move to close those unsatisfactory wells.

### ***New Developed Recreation Sites***

The Forest Plan clearly states that no new campgrounds will be developed on the Forest but that existing campgrounds may have new campsites added. Prior to adding any new campsites to existing campgrounds or developing any other new developed recreation site on the National Forest, we will address the following: 1) Does the proposal align with the Forest Recreation Niche? 2) Is there public demand for the development? 3) Is the proposal consistent with the Forest Plan goals and objectives? 4) Do the projected operations and maintenance costs fit into a sustainable budget? 5) Will the proposal reduce the deferred maintenance backlog? 6) Does the proposal protect the resource and public health?

At this point, the Forest has no plans to add any new developed sites in the next five years.

### ***Dispersed Recreation Sites***

Dispersed recreation settings on the Forests are popular and include such activities as trail-based uses, fishing, hunting, relaxing and camping outside of developed campgrounds. Through routine Forest planning, areas of the National Forests will be analyzed to determine the need for facilities to accommodate these uses in a sustainable manner. Management actions to enhance dispersed recreation settings and sustain the resources may include public information about area resources, restricting activities such as camping to designated sites, placing natural barriers such as rocks to identify parking areas and other simple low impact actions.

### ***Revenue Enhancement and Fees***

The Forest plans to propose increasing existing fees at campgrounds in 2010. The Forest may implement a few new fee sites over the next five years. There will be 3-5 current day use developed recreation sites where fees are not currently charged that will be proposed for inclusion in the fee system. There is also the possibility of charging for trail use on the Pipeline 4WD trail once it is in a full management mode. Implementing this strategy will include a feasibility study which considers what other recreation service providers (state, local and private) charge in relation to the amenities they provide (water, electricity, remoteness from population centers). The results of the feasibility study will be used to establish a new fee schedule at recreation sites that comply with the Recreation Enhancement Act. Upon completion of the feasibility study, the fee schedule will be shared with the local public, posted in the National Register for public review and the Recreation Resource Advisory Committee (a public review team) will have input on the fee adjustments.

### **Public Participation**

Public involvement for CNNF Recreation began during the revision of the 2004 Forest Plan. Recreation values for the CNNF reflected in the Forest Plan were discussed at public meetings and draft materials were available for public review. There was limited public concern regarding road-based recreation sites and great interest in trail based recreation facilities, especially on ATV trails.

Public involvement specifically regarding the management strategies presented in the RFA has been informally occurring during the past twelve to eighteen months. Recreation staff has met with various key partners to discuss the RFA process and objectives and to share recreation site management strategies.

The CNNF will continue its public involvement effort according to the Communication Plan and Public Involvement management strategy.

## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Eastern Region's "Recreation Strategy", and the Chequamegon-Nicolet Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

<b>CHANGED CONDITION SUMMARY</b>	
<b>ANNUAL OPERATIONS &amp; MAINTENANCE</b>	<b>\$1,086,413</b>
<b>AVAILABLE ALLOCATION</b>	<b>\$519,204</b>
<b>REVENUE</b>	<b>\$825,890</b>
<b>O &amp; M SHORTFALL OR "IN-THE-BLACK"</b>	<b>\$258,681</b>
<b>DEFERRED MAINTENANCE</b>	<b>\$699,911</b>

## 2. SUMMARY - Programmatic Results of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.



B. FOREST RECREATION NICHE

December 12, 2007 (for the coming decade)

### Where Northwoods Memories Are Made

**With the largest expanse of public lands in Wisconsin, the Chequamegon-Nicolet NF is where climate, water, and woodlands converge to provide outstanding opportunities for water and trail-based recreation. Visitors are able to get away, connect with family and friends, and explore and enjoy a natural forest setting. In partnership with communities, counties, state and Industrial lands, the Forest is a key component of four-season recreation opportunities in the Northwoods.**

**Forest-wide Settings, Special Places, and Values:**

The Chequamegon-Nicolet National Forest stretches across northern Wisconsin and provides the scenic and economic foundation for Northwoods communities. Glacier-carved hills and lowlands, extensive hardwood forests, and diverse wetlands create topographic and vegetative diversity across the Forest. With over 2,000 lakes and 2,000 miles of rivers and streams, the Forest is a destination for water-based recreation. Comfortable summers and outstanding fall colors invite visitors to enjoy the sanctuary and scenic beauty of the Forest. Winter brings areas of snow and opportunities to explore the depths of the Forest's winter wonderland. Wildlife is abundant on the Forest and visitors are able to hunt large and small game in an unconfined setting.

Community Connections – This is where the Forest interfaces and links with the local communities, other government and private lands. Designated ATV and snowmobile trails and routes as well as scenic drives connect communities, state, county and Industrial lands to the Forest.

Silent Sports - This setting includes designated Wilderness and areas where quiet recreation prevails. Visitors have opportunities to enjoy quiet areas of the forest and explore the woods under their own power on a variety of trails.

General Forest Recreation – This setting contains the Forest's roaded areas, ATV trails and snowmobile trails. These roads and trails provide access to the inner forest where visitors have opportunities to get deeper into the woods. Day use and overnight sites along lakes and rivers are places where visitors can connect with family and friends.

**Forest-wide Activities/Opportunities/Experiences:** Fishing, hunting large and small game, developed and primitive camping. Visitors stay overnight at Forest campgrounds, state parks, private resorts or in local communities. Forest campgrounds generally maintain a rustic feel although a full range of camping opportunities are provided. Visitors enjoy a safe environment and frequently interact with forest staff. The forest and its partners continue to deliver conservation education through visitor centers and education programs both on and off Forest while reaching broader audiences through new technology. The Forest works closely with communities, partners, local governments, private businesses and other agencies to provide outstanding recreation opportunities across the Northwoods.

Community Connections – Driving for pleasure, snowmobiling, camping, ATV riding. Recreation facilities are more developed and many provide opportunities for interpretation and education.

Silent Sports – XC-skiing, snowshoeing, dog sledding, mountain biking, hiking. Facilities provide access to non-motorized trails and are primitive to rustic.

General Forest Recreation – Snowmobiling, ATV riding, fishing, hunting, gathering forest products, camping, boating. Facilities provide access to water-based recreation and motorized trails and are generally rustic with some higher developments.

#### Primary Visitors

Local	Within and adjacent to the forest boundaries.
Destination	Visitors from urban areas in Wisconsin, Minnesota, Illinois

**Chequamegon-Nicolet NF Niche Bridge for Developed Recreation**  
 Niche Emphasis: **Water and trail-based recreation, get away, connect, partnerships**  
**Question #1**

<b>SETTING NAMES:</b>		<b>Community Connections</b>		<b>Silent Sports</b>		<b>General Forest Recreation</b>	
<b>SETTING PRIORITY:</b> Which setting(s) best support recreation sites? <i>Question #2</i>		High		Low		Moderate	
<b>SITE FUNCTION AND THEME:</b> How sites are designed & managed to best meet the Niche <i>Question #3</i>		Facilities help direct visitors to recreation opportunities around the Northwoods. Interpretation and Education for the new forest visitor. Staging areas for connections to and within the forest.		Facilitate access to quiet trail-based recreation.		Facilitate access to water and trail-based recreation. Water-based campgrounds and day use areas provide opportunities for family and group gatherings.	
<b>KEY ACTIVITIES:</b> In support of the Niche for the coming decade <i>Question #4</i> Riding = Horse, ATV, Snowmobile, Car, 4-wheel drive, Rafting, Kayaking, etc.		Driving for pleasure, viewing scenery & wildlife, snowmobiling, ATV riding on designated routes, camping, interp & education.		Low or no amenity camping, hiking, mountain biking, xc-skiing, snowshoeing, dog sledding, fishing, hunting,		Driving for pleasure, water-based camping, fishing, hunting, ATV riding on designated routes, snowmobiling, boating, camping, gathering forest products	
<b>INFRASTRUCTURE</b>	<b>SITE TYPE AND DEVELOPMENT SCALE</b> Needed to provide key activities <i>Question #5</i> & <i>Question #6</i> (Sites will be the lowest Dev Scale possible to maintain visitor experience & protect the resource)	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>
		Trailheads/Sowparks	3-5	Trailheads	2-3	Trailheads	2-4
		I & E	4-5	Camping areas	1-2	Campgrounds	3-5
		CGs in complexes	3-4	Boat Launches	2-3	Boat Launches	3-4
						Beaches	3-4
					Picnic Sites	3-4	
<b>SITE CAPACITY</b> Low <50 PAOT Medium 50–100 PAOT High >100 PAOT <i>Question #6</i>	High > 100 PAOT		Low – Medium < 100 PAOT		Medium - High 35 PAOT or more		

The forest employs new and innovative methods to reach new and returning visitors. Partnerships are key to recreation program delivery and the forest works with partners and stakeholders to identify appropriate recreation developments to facilitate outstanding recreation opportunities.

**\*\* - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

<b>CHEQUAMEGON-NICOLET</b>				
<b>A.</b>	<b>CRITICAL MONETARY FACTOR</b>	<b>BASELINE CONDITION (Benchmark Data)</b>	<b>Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)</b>	<b>Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)</b>
<b>OPERATIONAL ASSETS</b>	APPROPRIATED FUNDS AVAILABLE	\$ 519,204	\$ 519,204	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 743,156	\$ 810,890	<b>9%</b>
	OTHER FUNDS AVAILABLE	\$ -	\$ 15,000	<b>0%</b>
<b>EXPENSES</b>	OPERATING COSTS	\$ 582,971	\$ 579,785	<b>-1%</b>
	ANNUAL MAINTENANCE COSTS	\$ 530,275	\$ 506,628	<b>-4%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 1,168,574	\$ 699,911	<b>-40%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

CHEQUAMEGON-NICOLET					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	3	3	0	0
	CAMPGROUND DEV SCALE 3	37	37	0	0
	CAMPGROUND DEV SCALE 4-5	8	8	0	0
	PICNIC SITE DEV SCALE 2-3	4	4	0	0
	PICNIC SITE DEV SCALE 4-5	2	2	0	0
	TRAILHEAD	35	35	0	0
	BOATING/ SWIM SITES/ FISHING SITES	47	47	0	0
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	3	3	0	0
	CABINS/LOOK-OUTS	1	1	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	10	9	0	1
	HORSE CAMP	2	2	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1 (SNOPARK)	2	2	0	0
	OTHER 2	0	0	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	13,627	13,581	0	65
	CAPACITY (PAOT-DAYS)**	3,004,858	3,006,622	0	8,970
	# SITES w/ DRINKING WATER SYSTEM \$	64	63	0	1
	# SITES w/ WASTEWATER SYSTEM \$	7	7	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 154,368	\$ 153,068	\$ -	\$ 1,300
	WW SYSTEM ANNUAL MAINT COST	\$ 24,415	\$ 24,415	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 140,597	\$ 140,015	\$ -	\$ 582

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

CHEQUAMEGON-NICOLET				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	13.48	13.54	0%
	AVERAGE DEVELOPMENT SCALE	2.84	2.84	0%
	AVERAGE UNDERSERVED POPULATION SCORE	1.20	1.20	0%
	% OF CAPACITY ACCESSIBLE	42.4%	42.1%	-1%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	16.4%	16.5%	0%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	3,195,488	3,006,622	-6%
	CAPACITY (PAOT)	13,627	13,581	0%
	CAPACITY (PAOT-DAYS)	3,004,858	3,006,622	0%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.40	\$ 0.36	-9%
	ANNUAL NET O&M COST PER VISIT	\$ 3.84	\$ 2.22	-42%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 1,168,574	\$ 699,911	-40%

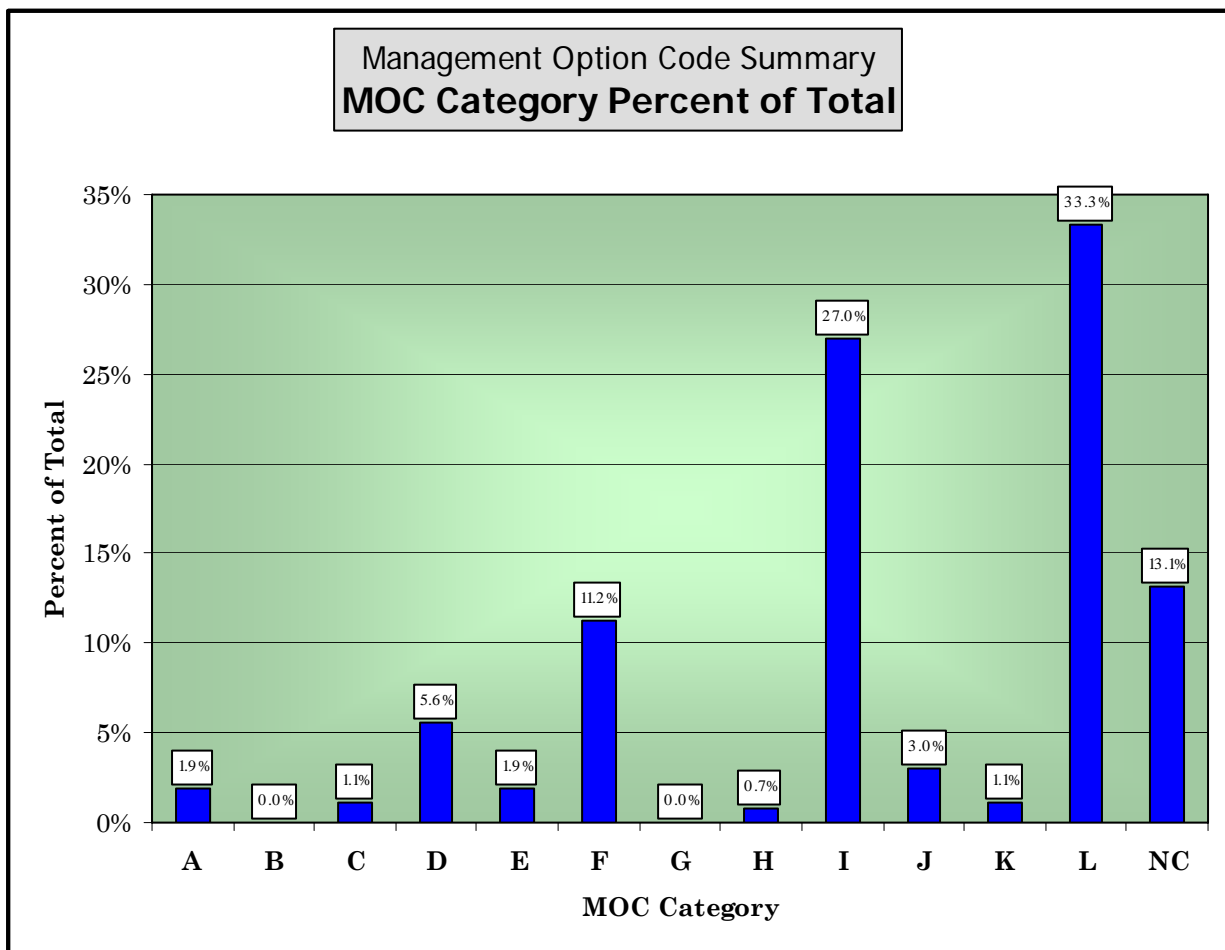
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 155 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

CHEQUAMEGON-NICOLET Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	5	1.9%
B-CLOSURE	0	0.0%
C-CHANGE SEASON	3	1.1%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	15	5.6%
E-REDUCE SERVICE FREQUENCY	5	1.9%
F-INCREASE/IMPROVE SERVICES	30	11.2%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	2	0.7%
I-CHANGE FEES	72	27.0%
J-CHANGE CAPACITY	8	3.0%
K-SITE CONVERSION	3	1.1%
L-REPLACEMENT/REPAIR	89	33.3%
NC-NO CHANGE	35	13.1%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

CHEQUAMEGON-NICOLET

155

SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
91301	CHIPPEWA CG	CAMPGROUND	101	CATEGORY A	15-May	15-Oct	408
91303	HWY 70 PULL-OFF	INFORMATION SITE	101	CATEGORY A	1-Jan	31-Dec	12
91303	LOST LAKE CABINS	FIRE LOOKOUTS/CABINS OVERNIGHT	101	CATEGORY A	15-May	15-Oct	64
91305	TWO LAKES	CAMPGROUND	101	CATEGORY A	28-Apr	10-Oct	550
91318	NORTHERN GREAT LAKES VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	101	CATEGORY A	1-Jan	26-Dec	722
91302	MORGAN FALLS & ST. PETERS DOME	TRAILHEAD	92	CATEGORY B	1-Jan	31-Dec	112
91302	NAMEKAGON	CAMPGROUND	90	CATEGORY B	1-May	30-Nov	305
91304	BOOT LAKE	CAMPGROUND	89	CATEGORY B	1-May	30-Nov	307
91302	ROCK LAKE NRT TRAILHEAD	TRAILHEAD	86	CATEGORY B	1-Jan	31-Dec	175
91305	MT. VALHALLA RECREATION AREA	SNOWPARK	86	CATEGORY B	1-Jan	31-Dec	228
91302	DAY LAKE	CAMPGROUND	85	CATEGORY B	1-May	30-Nov	425
91304	BOULDER LAKE	CAMPGROUND	85	CATEGORY B	1-May	31-Oct	794
91305	BIRCH GROVE	CAMPGROUND	84	CATEGORY B	1-May	30-Nov	115
91303	FRANKLIN LAKE	CAMPGROUND	82	CATEGORY B	1-May	16-Oct	460
91303	SPECTACLE LAKE	CAMPGROUND	82	CATEGORY B	25-May	7-Sep	205
91302	CAMP LORETTA TRAILHEAD	TRAILHEAD	81	CATEGORY B	1-May	30-Nov	75
91304	ADA LAKE	CAMPGROUND	81	CATEGORY B	1-May	16-Oct	137
91304	LAURA LAKE	CAMPGROUND	80	CATEGORY B	1-May	16-Oct	268
91303	KENTUCK LAKE	CAMPGROUND	78	CATEGORY B	1-May	30-Nov	155
91303	LUNA WHITE DEER	CAMPGROUND	78	CATEGORY B	1-May	16-Oct	229
91304	BASS LAKE SWIM SITE	SWIMMING SITE	78	CATEGORY B	25-May	15-Sep	265
91305	PERCH LAKE-05	CAMPGROUND	78	CATEGORY B	1-May	30-Nov	90
91304	BAGLEY RAPIDS	CAMPGROUND	77	CATEGORY B	1-May	31-Oct	150
91305	LONG LAKE PICNIC	PICNIC SITE	76	CATEGORY B	1-May	15-Oct	210
91305	WANOKA	CAMPGROUND	76	CATEGORY B	1-May	30-Nov	107
91301	ROUND LAKE BOAT	BOATING SITE	75	CATEGORY B	1-Jan	31-Dec	140
91303	KENTUCK BL	BOATING SITE	74	CATEGORY B	1-Jan	31-Dec	70
91304	BEAR LAKE	CAMPGROUND	74	CATEGORY B	1-May	30-Nov	156
91302	DAY LAKE DAY USE	PICNIC SITE	73	CATEGORY B	1-May	30-Nov	70
91303	LAC VIEUX DESERT	CAMPGROUND	71	CATEGORY B	1-May	16-Oct	315
91301	SAILOR LAKE	CAMPGROUND	70	CATEGORY B	1-May	31-Oct	200
91303	LOST LAKE	CAMPGROUND	70	CATEGORY B	1-May	16-Oct	135
91305	BASS LAKE CCC	BOATING SITE	70	CATEGORY B	1-May	15-Oct	7
91305	DRUMMOND/CAMBA TH	TRAILHEAD	70	CATEGORY B	1-Jan	31-Dec	28
91302	GRASSY TH	TRAILHEAD	69	CATEGORY B	1-May	30-Nov	70
91302	MOOSE LAKE	CAMPGROUND	69	CATEGORY B	1-May	30-Nov	96
91304	RICHARDSON LAKE	CAMPGROUND	69	CATEGORY B	1-May	30-Nov	144
91302	CHIPPEWA LAKE	BOATING SITE	68	CATEGORY B	1-May	30-Nov	18
91303	ANVIL BL	BOATING SITE	68	CATEGORY B	1-Jan	31-Dec	28

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
91303	ANVIL LAKE	CAMPGROUND	68	CATEGORY B	1-May	16-Oct	160
91303	ANVIL TRAILHEAD #1	TRAILHEAD	68	CATEGORY B	1-Jan	31-Dec	52
91302	PENOKEE TRAILHEAD	TRAILHEAD	67	CATEGORY B	1-Jan	31-Dec	63
91305	LAKE OWEN PICNIC	PICNIC SITE	67	CATEGORY B	1-May	15-Oct	53
91301	MONDEAUX PINES	GROUP PICNIC SITE	66	CATEGORY B	1-Apr	30-Nov	350
91302	DEAD HORSE SLOUGH TRAILHEAD	TRAILHEAD	66	CATEGORY B	1-May	15-Mar	14
91303	BUTTERNUT LAKE SOUTH	BOATING SITE	66	CATEGORY B	1-Apr	30-Nov	52
91301	WINTERGREEN	SNOWPARK	65	CATEGORY B	1-May	15-Mar	105
91302	BLACK LAKE	CAMPGROUND	65	CATEGORY B	1-May	30-Nov	196
91302	STOCK FARM BRIDGE CAMPGROUND	CAMPGROUND	65	CATEGORY B	1-May	30-Nov	70
91303	FRANKLIN NATURE TRAILHEAD	TRAILHEAD	65	CATEGORY B	1-May	16-Oct	82
91303	PERCH LAKE TRAILHEAD	TRAILHEAD	65	CATEGORY B	1-Jan	31-Dec	25
91301	NEWMAN LAKE	GROUP PICNIC SITE	64	CATEGORY B	1-Apr	30-Nov	350
91305	LAKE OWEN OUTLET	BOATING SITE	64	CATEGORY B	1-May	15-Oct	28
91301	ROUND LAKE LOGGING DAM	DOCUMENTARY SITE	63	CATEGORY B	1-Apr	30-Nov	35
91302	BLACK LAKE TH	TRAILHEAD	63	CATEGORY B	1-May	30-Nov	35
91302	LYNCH CREEK WATCHABLE WILDLIFE	WILDLIFE VIEWING SITE	63	CATEGORY B	1-May	30-Nov	11
91303	ANVIL TRAILHEAD #2	TRAILHEAD	63	CATEGORY B	1-Jan	31-Dec	52
91303	LAUTERMAN NORTH TRAILHEAD	TRAILHEAD	63	CATEGORY B	1-Jan	31-Dec	52
91304	FANNY LAKE TRAILHEAD	TRAILHEAD	63	CATEGORY B	1-Jan	31-Dec	35
91304	WHEELER LAKE SWIM SITE	SWIMMING SITE	63	CATEGORY B	25-May	15-Sep	35
91305	ANODANTA LAKE	BOATING SITE	63	CATEGORY B	1-May	15-Oct	14
91302	MUKWONAGO SKI TRAILHEAD	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	70
91303	FRANKLIN BL	BOATING SITE	62	CATEGORY B	1-Jan	31-Dec	21
91301	SPEARHEAD POINT	CAMPGROUND	61	CATEGORY B	1-May	31-Oct	216
91303	BAILEY LAKE TRAILHEAD	TRAILHEAD	61	CATEGORY B	1-May	30-Nov	35
91304	QUARTZ HILL TRAILHEAD	TRAILHEAD	61	CATEGORY B	1-May	30-Oct	15
91301	BLOCKHOUSE TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	15-Mar	25
91301	CHIPPEWA	BOATING SITE	60	CATEGORY B	1-Jan	31-Dec	52
91301	HWY 182/FLAMBEAU ATV TH	TRAILHEAD	60	CATEGORY B	1-May	15-Mar	28
91302	CRYSTAL LAKE BOAT LANDING	BOATING SITE	60	CATEGORY B	1-May	30-Nov	14
91302	EAST TWIN	CAMPGROUND	60	CATEGORY B	1-May	30-Nov	80
91302	PORCUPINE CREEK TH	TRAILHEAD	60	CATEGORY B	1-May	30-Nov	7
91303	ASSESSORS TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	15-Mar	28
91303	LAUREL LAKE	CAMPGROUND	60	CATEGORY B	1-May	16-Oct	88
91303	LAUTERMAN SOUTH TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-Jan	31-Dec	18
91303	BRULE RIVER CANOE ACCESS	BOATING SITE	59	CATEGORY B	1-Apr	30-Oct	14
91305	BLADDER LAKE	CAMPGROUND	59	CATEGORY B	1-May	30-Nov	34
91302	BEAVER LAKE	CAMPGROUND	58	CATEGORY B	1-May	30-Nov	65
91302	FOREST LODGE TRAILHEAD	TRAILHEAD	58	CATEGORY B	1-May	30-Nov	35
91303	SEVENMILE LAKE	CAMPGROUND	58	CATEGORY B	26-May	7-Sep	156
91304	MCCOMB LAKE	BOATING SITE	58	CATEGORY B	1-May	15-Nov	11
91304	MOUNTAIN TOWER INTERPRETIVE SITE	INTERPRETIVE SITE (MINOR)	58	CATEGORY B	1-May	30-Oct	15
91304	ROSE LAKE BL	BOATING SITE	58	CATEGORY B	1-May	15-Nov	25
91301	LAKEVIEW	BOATING SITE	57	CATEGORY B	1-Jan	31-Dec	25
91303	MORGAN LAKE	CAMPGROUND	57	CATEGORY B	26-May	7-Sep	174
91304	PINE LAKE	CAMPGROUND	57	CATEGORY B	1-May	30-Nov	140
91302	NCT D TH	TRAILHEAD	56	CATEGORY B	1-May	30-Nov	18
91303	CHIPMUNK RAPIDS	CAMPGROUND	56	CATEGORY B	1-May	30-Nov	51



MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
91304	EDS LAKE TRAILHEAD	TRAILHEAD	56	CATEGORY B	1-Jan	31-Dec	52
91304	OCONTO RIVER BARRIER-FREE TRAILHEAD	TRAILHEAD	56	CATEGORY B	1-May	30-Sep	31
91301	KATHRYN LAKE	CAMPGROUND	55	CATEGORY B	1-May	31-Oct	75
91302	CHIPPEWA RIVER	BOATING SITE	55	CATEGORY B	1-May	30-Nov	14
91302	LAKE THREE	CAMPGROUND	55	CATEGORY B	1-May	30-Nov	55
91302	LOWER CLAM LAKE	BOATING SITE	55	CATEGORY B	1-May	30-Nov	18
91303	HIDDEN LAKES TRAILHEAD	TRAILHEAD	55	CATEGORY B	1-Jan	31-Dec	18
91304	LUDINGTON LAKE BL	BOATING SITE	55	CATEGORY B	1-May	30-Nov	22
91304	NELLIGAN BL	BOATING SITE	55	CATEGORY B	1-May	15-Nov	15
91301	EASTWOOD	CAMPGROUND	54	CATEGORY B	1-May	31-Oct	110
91304	KNOWLES CREEK TRAILHEAD	TRAILHEAD	54	CATEGORY B	1-May	30-Oct	15
91302	PERCH LAKE BL	BOATING SITE	53	CATEGORY B	1-May	30-Nov	7
91303	STEVENS LAKE	CAMPGROUND	53	CATEGORY B	1-May	30-Nov	58
91304	ROBERTS LAKE BL	BOATING SITE	53	CATEGORY B	1-May	15-Nov	31
91301	PICNIC POINT	GROUP CAMPGROUND	52	CATEGORY B	1-Jan	31-Dec	48
91302	18 MILE CREEK TH	TRAILHEAD	52	CATEGORY B	1-May	30-Nov	7
91303	BUTTERNUT LAKE PIER	FISHING SITE	52	CATEGORY B	15-May	30-Oct	30
91304	BEAR PAW BL	BOATING SITE	52	CATEGORY B	1-May	15-Nov	15
91304	GREEN LAKE BEACH AND PICNIC	SWIMMING SITE	52	CATEGORY B	25-May	15-Sep	168
91305	CISCO LAKE	BOATING SITE	52	CATEGORY B	1-May	15-Oct	18
91305	HORSESHOE LAKE	HORSE CAMP	52	CATEGORY B	1-May	15-Oct	48
91301	FIFIELD FIRE TOWER	INTERPRETIVE SITE (MINOR)	51	CATEGORY B	1-May	15-Mar	7
91301	PERKINSTOWN HWY 64	TRAILHEAD	51	CATEGORY B	1-May	15-Mar	53
91302	MINERAL LAKE	CAMPGROUND	51	CATEGORY B	1-May	30-Nov	85
91302	SPILLERBERG LAKE BOATING	BOATING SITE	51	CATEGORY B	1-May	30-Nov	21
91303	LAUTERMAN LAKE	CAMPGROUND	51	CATEGORY B	1-Jan	31-Dec	25
91304	BURNT BRIDGE DISPERSED	BOATING SITE	51	CATEGORY B	1-May	30-Nov	10
91304	DEER LAKE BL	BOATING SITE	51	CATEGORY B	1-May	15-Nov	15
91304	WAUPEE DAM BL	BOATING SITE	51	CATEGORY B	1-May	15-Nov	15
91305	DRUMMOND WOODS TRAILHEAD	TRAILHEAD	51	CATEGORY B	1-May	15-Oct	18
91305	HOIST LAKE	BOATING SITE	51	CATEGORY B	1-Jan	15-Oct	14
91301	SAILOR LAKE PICNIC	PICNIC SITE	50	CATEGORY B	1-Jan	31-Dec	88
91302	MINERAL LAKE BOATING	BOATING SITE	50	CATEGORY B	1-May	30-Nov	21
91303	HALSEY BL	BOATING SITE	50	CATEGORY B	1-Apr	30-Nov	18
91303	PERCH LAKE-03	CAMPGROUND	50	CATEGORY B	1-May	15-Mar	18
91305	STAR LAKE	BOATING SITE	50	CATEGORY B	1-May	15-Oct	21
91303	LOWER NINE MILE BOAT LANDING	BOATING SITE	49	CATEGORY B	1-Apr	30-Oct	18
91301	MEMORIAL GROVE	DOCUMENTARY SITE	48	CATEGORY B	1-Jan	31-Oct	7
91303	ELVOY SPRINGS PIER	FISHING SITE	48	CATEGORY B	1-May	30-Nov	8
91304	BLUE GILL CREEK IMPOUNDMENT	WILDLIFE VIEWING SITE	48	CATEGORY B	1-May	30-Oct	10
91305	PIGEON LAKE	BOATING SITE	48	CATEGORY B	1-May	15-Oct	11
91301	BAYVIEW	BOATING SITE	47	CATEGORY B	1-Jan	31-Dec	35
91301	BLOCKHOUSE LAKE	BOATING SITE	47	CATEGORY B	1-Jan	31-Dec	42
91301	NEWMAN SPRINGS	TRAILHEAD	47	CATEGORY B	1-Jan	31-Dec	35
91301	WEST POINT	CAMPGROUND	47	CATEGORY B	1-Jan	31-Dec	120
91303	W. ALLEN IMPOUNDMENT	WILDLIFE VIEWING SITE	47	CATEGORY B	1-Jan	31-Dec	25
91301	EMILY LAKE	CAMPGROUND	46	CATEGORY B	1-May	31-Oct	88
91303	BRULE RIVER	CAMPGROUND	46	CATEGORY B	1-May	16-Oct	55
91303	EAGLE CREEK BOATING	BOATING SITE	46	CATEGORY B	1-May	30-Oct	18
91301	SMITH RAPIDS	HORSE CAMP	45	CATEGORY B	1-May	31-Oct	76
91303	WINDSOR DAM	CAMPGROUND	45	CATEGORY B	26-May	30-Nov	54

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
91301	NORTH TWIN	CAMPGROUND	44	CATEGORY B	1-May	31-Oct	48
91301	TWIN LAKES	CAMPGROUND	44	CATEGORY B	1-May	31-Oct	103
91302	NAMEKAGON INTERP TH	TRAILHEAD	44	CATEGORY B	1-Jan	31-Dec	11
91303	NICOLET NORTH TRAILHEAD #1	TRAILHEAD	44	CATEGORY B	1-May	15-Mar	18
91301	WABASSO LAKE	BOATING SITE	43	CATEGORY B	1-May	31-Oct	35
91304	RAT RIVER BRIDGE DISPERSED	CAMPING AREA	43	CATEGORY B	1-May	30-Nov	5
91305	HORSESHOE DAY USE AREA	PICNIC SITE	43	CATEGORY B	1-May	30-Nov	21
91302	BPW WAYSIDE PICNIC/TH	PICNIC SITE	42	CATEGORY B	1-May	30-Nov	15
91302	LITTLE CLAM LAKE	BOATING SITE	40	CATEGORY B	1-May	30-Nov	7
91302	NCT SWEDISH SETTLEMENT TH	TRAILHEAD	40	CATEGORY B	1-May	30-Nov	7
91304	BURTON WELLS BRIDGE DISPERSED	BOATING SITE	39	CATEGORY B	1-May	30-Nov	5
91305	OLD BALDY	OBSERVATION SITE	39	CATEGORY B	1-May	30-Nov	18
91304	BIG JOE	BOATING SITE	38	CATEGORY B	1-May	15-Nov	15
91302	TEAL RIVER	BOATING SITE	28	CATEGORY B	1-May	30-Nov	4
91302	POTTER LAKE BOATING	BOATING SITE	26	CATEGORY B	1-May	30-Nov	9
91304	MOUNTAIN WAYSIDE	INFORMATION SITE	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 9 = Eastern Region (Region 9)  
13 = Chequamegon-Nicolet National Forest  
01 = Medford-Park Falls Ranger District  
02 = Great Divide Ranger District  
03 = Eagle River-Florence Ranger District  
04 = Lakewood-Laona Ranger District  
05 = Washburn Ranger District  
18 = Northern Great Lakes Visitor Center

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

<b>8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks</b>				
MANAGING ORG	SITE NAME	TASK	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
91301	BAYVIEW	I4	\$250	Increase fee by \$1
91301	BLOCKHOUSE LAKE	E2	\$0	Reduce services
91301	BLOCKHOUSE TRAILHEAD		\$0	
91301	CHIPPEWA	I4	\$250	Increase fee by \$1
91301	CHIPPEWA CG	F2,I4,L2	\$7,625	Increase fee; add electrical hookups to one loop, 1/2 with FDDS36 REA
91301	EASTWOOD	D2,I4	\$250	Remove dumpster; increase fee
91301	EMILY LAKE	I4	\$250	Increase fee
91301	FIFIELD FIRE TOWER	NC1	\$0	
91301	HWY 182/FLAMBEAU ATV TH	NC1	\$0	
91301	KATHRYN LAKE	I4,J1	\$0	Add on to parking area; make ATV CG Increase fee; make ATV CG; expand parking, WI ATV grant
91301	LAKEVIEW	I4	\$250	Increase fee
91301	MEMORIAL GROVE	C1,F12	\$400	Extend season
91301	MONDEAUX PINES	NC1	\$0	
91301	NEWMAN LAKE	D3,I4	\$3,250	Remove 2 toilets (don't replace); increase fee
91301	NEWMAN SPRINGS	I4	\$250	Increase fee

91301	NORTH TWIN	D1,K1,K2	\$1,000	Remove facilities and convert to a camping area reduce development scale; convert from CG to dispersed camping
91301	PERKINSTOWN HWY 64	I4	\$250	Increase fee
91301	PICNIC POINT	I4	\$250	Increase fee
91301	ROUND LAKE BOAT	I4	\$250	Increase fee
91301	ROUND LAKE LOGGING DAM	C1	\$400	Extend season
91301	SAILOR LAKE	I4	\$250	Increase fee
91301	SAILOR LAKE PICNIC	D1,I4	\$250	Reduce mowed area; increase fee
91301	SMITH RAPIDS	I4	\$250	Increase fee
91301	SPEARHEAD POINT	F12,I4	\$1,250	Improve visitor information; increase fee
91301	TWIN LAKES	I4	\$250	Increase fee
91301	WABASSO LAKE	I4	\$250	Increase fee
91301	WEST POINT	I4	\$250	Increase fee
91301	WINTERGREEN	I4	\$250	Increase fee
91302	18 MILE CREEK TH	NC1	\$0	
91302	BEAVER LAKE	I4	\$0	
91302	BLACK LAKE	F16,I4	\$3,000	Solar well Solar well
91302	BLACK LAKE TH	NC1	\$0	
91302	BPW WAYSIDE PICNIC/TH	A2	\$0	Partial decommission, but leave parking lot Partial decommission.\$1500 not in this 5 yrs
91302	CAMP LORETTA TRAILHEAD	F16	\$300	Harden parking lot Harden parking lot–DNR grant, \$4700 WDNR grant
91302	CHIPPEWA LAKE	F12	\$1,000	Install bulletin board Install bulletin board

91302	CHIPPEWA RIVER	A2,D8	\$2,500	Partial decommission (remove toilet and remove water), but leave boat landing Partial decomm. – remove water well and toilet
91302	CRYSTAL LAKE BOAT LANDING	NC1	\$0	
91302	DAY LAKE	D8,F8,I4,J1,L1	\$31,100	Replace toilet and tables at walk-in sites; remove hand pump #1; replace 35 fire rings; increase capacity (3 walk-ins, 6 doubles); add power and septic to host site Increase PAOT to 425; provide power and septic to host site; replace 2 SSTs, 35 fire rings; add 3 walk-in units; remove hand pump
91302	DAY LAKE DAY USE	F7,L1	\$10,000	Replace toilet at boat landing; harden trail Replace toilet; add ADA trail in beach, \$5000 ABA trail WDNR grant
91302	DEAD HORSE SLOUGH TRAILHEAD	C2,F16,I3,J1	\$15,000	Increase parking; add toilet; begin fee; change season Add fees; add SST; expand parking; change season
91302	EAST TWIN	I4,L1	\$0	Replace toilet Replace SST, \$10000 REA
91302	FOREST LODGE TRAILHEAD	NC1	\$0	Replace boardwalk Replace boardwalk–not TH
91302	GRASSY TH	NC1	\$0	
91302	LAKE THREE	I4,L2	\$3,000	Repair boat landing Repair boat ramp, Increase fee
91302	LITTLE CLAM LAKE	NC1	\$0	
91302	LOWER CLAM LAKE	NC1	\$0	
91302	LYNCH CREEK WATCHABLE WILDLIFE	NC1	\$0	
91302	MINERAL LAKE	D8,I4	\$1,500	Remove hand pump Remove hand pump, Increase fee
91302	MINERAL LAKE BOATING	L2	\$3,000	Repair boat landing Repair boat ramp
91302	MOOSE LAKE	I4,L1	\$14,000	Replace dock Increase fee
91302	MORGAN FALLS & ST. PETERS DOME	NC1	\$0	
91302	MUKWONAGO SKI TRAILHEAD	NC1	\$0	
91302	NAMEKAGON	D8,I4,L2	\$5,000	Repair boat landing; repair dock access for accessibility; remove hand pump Repair boat ramp, repair dock; remove toilet
91302	NAMEKAGON INTERP TH	NC1	\$0	
91302	NCT D TH	NC1	\$0	
91302	NCT SWEDISH SETTLEMENT TH	NC1	\$0	

91302	PENOKEE TRAILHEAD	NC1	\$0	
91302	PERCH LAKE BL	NC1	\$0	
91302	PORCUPINE CREEK TH	NC1	\$0	
91302	POTTER LAKE BOATING	A2	\$0	
91302	ROCK LAKE NRT TRAILHEAD	NC1	\$0	
91302	SPILLERBERG LAKE BOATING	L1	\$10,000	Replace toilet Replace toilet
91302	STOCK FARM BRIDGE CAMPGROUND	I4	\$0	
91302	TEAL RIVER	NC1	\$0	
91303	ANVIL BL	L2	\$0	Repair boat ramp and courtesy dock; restrip parking lot, \$1050 REA
91303	ANVIL LAKE	I4,L2	\$0	Increase fee \$1 in 2010 Repair picnic tables; replace fire rings; repair drinking water well, \$3965 REA
91303	ANVIL TRAILHEAD #1	I4,L2	\$200	Repair door lock
91303	ANVIL TRAILHEAD #2	I4,L2	\$350	Repair toilet door; Repair access gate
91303	ASSESSORS TRAILHEAD	NC1	\$0	
91303	BAILEY LAKE TRAILHEAD	NC1	\$0	
91303	BRULE RIVER	I4,L2	\$0	Increase fee \$1 in 2010 Replace fire rings; repair/replace lamp posts; repair picnic tbles, \$2530 REA
91303	BRULE RIVER CANOE ACCESS	NC1	\$0	
91303	BUTTERNUT LAKE PIER	I4,L2	\$710	Repair board walk; repair anchor for pier
91303	BUTTERNUT LAKE SOUTH	I4,L2	\$0	Replace pier; remove barrier posts, \$5950 REA
91303	CHIPMUNK RAPIDS	I4,L2	\$0	Increase fee \$1 in 2010 Relocate dumpster pads; weed out campsites; repair picnic tables, \$1230 REA
91303	EAGLE CREEK BOATING	L2	\$0	Repair rsmg, \$6000 unknown grant
91303	ELVOY SPRINGS PIER	NC1	\$0	
91303	FRANKLIN BL	I4,L2	\$0	Repair toilet roof; repair boat ramp; restrip parking lot, \$12750 REA

91303	FRANKLIN LAKE	I4,L1,L2,L3	\$16,000	A&E contracting, inspection; septic/drain; oldl replacement 50% of DM-log building (historic), \$56,000 REA
91303	FRANKLIN NATURE TRAILHEAD	I4,L2	\$150	Replace door lock
91303	HALSEY BL	L2	\$150	Replace door lock
91303	HIDDEN LAKES TRAILHEAD	NC1	\$0	
91303	HWY 70 PULL-OFF	L2	\$0	Repair toilet, \$1000 unknown grant
91303	KENTUCK BL	I4,L2	\$0	Repair permanent boating pier Repair boat dock/pier, \$7489 REA
91303	KENTUCK LAKE	I4,L2	\$0	Replace fire rings; repair picnic tables, \$6121 REA
91303	LAC VIEUX DESERT	I4,L2	\$0	Replace fire rings; repair picnic tables,\$2112 REA
91303	LAUREL LAKE	I4,L2	\$0	Replace fire rings; repair picnic tables, \$1997 REA
91303	LAUTERMAN LAKE	I4,L2	\$0	Repair toilet site; replace fire rings and picnic tables, \$1150 REA
91303	LAUTERMAN NORTH TRAILHEAD	I4,L2	\$163	Repair toilet
91303	LAUTERMAN SOUTH TRAILHEAD	NC1	\$0	
91303	LOST LAKE	I4,L2	\$0	Repair toilet; repair picnic tables; replace fire rings, \$3840 REA
91303	LOST LAKE CABINS	I4,L1,L2,L3	\$0	A&E contracting, inspection, \$65,975 grant/REA???
91303	LOWER NINE MILE BOAT LANDING	D3	\$0	Remove old, low-use, vault toilet Low priority-not in five years
91303	LUNA WHITE DEER	I4,L2	\$0	Replace fire rings; repair picnic tables, \$3600 REA
91303	MORGAN LAKE	I4,L2	\$0	Repair fire rings; repair erosion control devices; repair picnic tables, \$5392 REA
91303	NICOLET NORTH TRAILHEAD #1	L2	\$200	Repair signs
91303	PERCH LAKE-03	I4,L2	\$0	Replace fire rings; repair picnic tables, \$1795 REA
91303	PERCH LAKE TRAILHEAD	I4	\$0	

91303	SEVENMILE LAKE	I4,L2	\$0	Replace fire rings; repair picnic tables, \$1708 REA
91303	SPECTACLE LAKE	I4,L2	\$0	Replace fire rings; repair picnic tables, \$1800 REA
91303	STEVENS LAKE	I4,L2	\$0	Repair existing constructed features Replace fire rings; repair picnic tables; repair barrier posts; repair retaining wall and steps; repair gate, \$3364 REA
91303	W. ALLEN IMPOUNDMENT	L2	\$0	Replace interpretive sign; repair platform, \$5050 grant???
91303	WINDSOR DAM	I4,L2	\$0	Replace fire rings; repair picnic tables, \$1112 REA
91304	ADA LAKE	F4,I4,L2,L3	\$0	Holding tank for host site;1 picnic tble;11 wheel stoops; bldg maintenance, \$4000 REA
91304	BAGLEY RAPIDS	I4,L2,L3	\$0	Close 1 loop after Labor Day; add holding tank to host site Water system maintenance; 1 sign, \$1400 REA/CMFC
91304	BASS LAKE SWIM SITE	L2,L3	\$0	Replace picnic table; repair benches; repair picnic table, \$500 REA/CMFC
91304	BEAR LAKE	F8,I4,L2,L3	\$0	Add elec. And holding tank for host site, \$5000 REA
91304	BEAR PAW BL	NC1	\$0	
91304	BIG JOE	L2,L3	\$0	
91304	BLUE GILL CREEK IMPOUNDMENT	NC1	\$0	
91304	BOOT LAKE	F8,I4,L2,L3	\$0	Close 1 loop after Labor Day; add elec. and holding tank to host site Add host site (\$6K); repair gate; repair bldg., \$6550 REA
91304	BOULDER LAKE	I4,L2	\$0	Close 1 loop and group site after Labor Day; Repair waste water system, \$250 REA/CMFC
91304	BURNT BRIDGE DISPERSED	L1,L3	\$300	Replace toilet (\$10K); replace table, \$10000 REA
91304	BURTON WELLS BRIDGE DISPERSED	L1,L3	\$300	Replace toilet (\$10K); replace table, \$10000 REA
91304	DEER LAKE BL	L2	\$300	Repair bldg.
91304	EDS LAKE TRAILHEAD	L1	\$0	Replace toilet (\$10K) REA
91304	FANNY LAKE TRAILHEAD	NC1	\$0	
91304	GREEN LAKE BEACH AND PICNIC	L2	\$0	
91304	KNOWLES CREEK TRAILHEAD	NC1	\$0	



91304	LAURA LAKE	I4,L3	\$0	Close 1 loop after Labor Day;
91304	LUDINGTON LAKE BL	F7,L3	\$900	Add fire rings
91304	MCCOMB LAKE	NC1	\$0	
91304	MOUNTAIN TOWER INTERPRETIVE SITE	L2	\$545	Repair bldg.
91304	MOUNTAIN WAYSIDE	A1a	\$5,000	Decommission costs
91304	NELLIGAN BL	L1	\$0	Replace toilet, \$10000 REA
91304	OCONTO RIVER BARRIER-FREE TRAILHEAD	L1	\$0	Replace toilet, \$10000 REA
91304	PINE LAKE	I4,L2,L3	\$1,050	Close earlier 3 tables; repair building and water system
91304	QUARTZ HILL TRAILHEAD	NC1	\$0	
91304	RAT RIVER BRIDGE DISPERSED	L2,L3	\$225	Repair bldg.
91304	RICHARDSON LAKE	I4	\$1,200	Close earlier 4 picnic tables
91304	ROBERTS LAKE BL	D4	\$0	Remove picnic sites
91304	ROSE LAKE BL	L1	\$0	Replace toilet, \$10000 REA
91304	WAUPEE DAM BL	NC1	\$0	
91304	WHEELER LAKE SWIM SITE	L2	\$0	Repair water system, \$1000 REA
91305	ANODANTA LAKE	E4,F12	\$287	Add signage Post with fish invasive sp signs
91305	BASS LAKE CCC	D3,F12	\$2,850	Add signage Removal costs toilet; new bulletin board, add signage
91305	BIRCH GROVE	F12,I4,L1, L2	\$13,290	Raise fee \$1 in 2010; replace 2 toilets with with 1 unisex; interp. stops on trail Remove 2 toilets; replace fee bulletin board; new interpretive signs; level sites, L1 not in this 5 years
91305	BLADDER LAKE	A2,D4,E1,K2	\$2,000	Convert to day use site only; remove reservations Convert to day use area—close 4 camp units
91305	CISCO LAKE	F6,F12	\$1,500	Install concrete boat ramp slabs New concrete slab to address erosion plus boat ramp, add signs & BB, DNR grant applied for in 08 \$2500

91305	DRUMMOND WOODS TRAILHEAD	F12	\$450	Need NCT sign with map Install new NCT sign
91305	DRUMMOND/CAMBA TH	F7,F12,F13,I3	\$0	FY '08–install new toilet; begin charging fee; improve directional signs Install toilet, new site sign; replace fee BB with solar lighting; begin a new fee, \$14300 not in this 5 yrs.
91305	HOIST LAKE	D5,F12	\$0	Relocate access road; close FR off parking area Install carry-in rail; improve steps to address erosion, stewardship contract \$20000
91305	HORSESHOE DAY USE AREA	D3,F12,L2,I3	\$5,450	Begin charging fee; add signage; repair access road Repair steps; add new BB; let toilet go–do not replace
91305	HORSESHOE LAKE	E1,F12,I4,J2,L1	\$0	Create group sites; remove propane well to solar, change parking fees Create multi-family units and increas fee for those units; replace well house with solar, sign \$900
91305	LAKE OWEN OUTLET	F12,I3,J1,L1	\$22,450	Replace toilet and boat ramp; begin charging fee; improve signs Add 2-3 parking slots + barriers; replace toilets
91305	LAKE OWEN PICNIC	E1,L1,L2	\$0	Replace toilet; repair shelter; less mowing, CMFC \$1500
91305	LONG LAKE PICNIC	D8,L1	\$10,000	Remove 1 solar well Replace toilet at landing; close well and cap; replace BB, CMFC for solar well
91305	MT. VALHALLA RECREATION AREA	J1,L1,L2	\$39,000	Repair parking area and erosion; increase parking; add new shed and repair Replace shed, chalet roof, and windows; 2 fee BBs with solar lights, L2 not in this 5 yrs.
91305	OLD BALDY	H2	\$0	
91305	PERCH LAKE-05	I4,J2,L1	\$19,000	Close 5 units on S. loop; replace toilets with unisex; replace wells with solar Close 5 units; remove toilets, replace with 1 new toilet; install 2 new BBs, L1 not in this 5 yrs
91305	PIGEON LAKE	F6,H2	\$3,450	Install with concrete slabs to address erosion; signage Install concrete slab; replace BB, DNR grant
91305	STAR LAKE	F13,L2	\$1,103	Repair parking lot paving due to drainage Repair launch; replace BB
91305	TWO LAKES	F1,F9,I4,J1	\$0	Add overflow parking (15-20 slots); add group sites; define sites; replace toilet bldgs and water; add dump station Continue with concessionnaire; add group area; replace toilets and stairs
91305	WANOKA	I4,L1,L2	\$27,950	Recruit hosts; repair access road and trail to lake due to erosion; raise fee \$1; intall solar well Repair steps to carryin; remove SSTs and replace with a vault CXT; replace barriers
91318	NORTHERN GREAT LAKES VISITOR CENTER	NC1	\$0	

B. PROGRAMMATIC ACTIONS

CHEQUAMEGON-NICOLET

**8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME
Implement Management Option Codes as revised in PPOW after concurrence by RF and public participation. During 5 year period look for opportunities to increase volunteer/partnerships in strategic way.	Phil and District Rangers	As described in 8a
REA - Implement fee increases and new site additions per RAC/REA guidelines. During POW period consider a fee at ATV parking areas, and Pipeline OHV trailhead. Do a cost/benefit analysis for collections for O/G across the forest.	Phil and Rec Mgrs	2010, begin in 2009
Revise the Niche Settings map to reflect the corridors that are connectors between the forest and communities. Refine the Silent Sports setting areas to be consistent with NM areas in Forest Plan.	Phil and Rec Mgrs	Done 2/1/08
Consider uses of projected surplus through implementation of RFA actions. Those include: Shifting \$ to other NFRW program areas - Wilderness to implement WZ challenge in a way that fits the forest WZ, create a WZ Plan; I&E targeting older populations and kids in the woods opportunities; Dev Rec to implement ABA, and maintain existing service to the public by decreasing DM and funding the MOC's in POW (when finalized); Special Uses to jump start a self-sustaining O/G permit program. Take a focused, forest-wide look to give initial infusion in a strategic way to help achieve goals. This initial infusion or framework may be \$, and will focus on implementing the FP and be mainstreamed in rec actions. Determine if NFRW \$ can be used at selective rec sites for impoundment mtc.	Jake head committee with rec group	Make a presentation of recommendations to FLT by May, 2008
Deferred Maintenance after 5 yr POW sources of funding will include: ATV/RTA grants - pursue DM related grants; REA; stewardship contracts; O/G - approx \$800/yr; GT Offset - approx \$10,000/yr; one-time RSI \$; Fisheries stamps ?.	Phil and Rec Mgrs	Ongoing
Develop a communication plan to share the PPOW with the public. It will include information on forest webpage, congressional contacts, one-on-one with key stakeholders. A white paper will be written to give all managers and front desk folks a summary of the PPOW.	Suzanne and Phil will develop and write white paper. FLT will share with stakeholders.	White paper will be done by end of Febr, 2008.

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - a. As soon as practical
  - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code