

**BUBANGO AGRICULTURAL MARKETING COOPERATIVE SOCIETY LIMITED**  
**Bubango Palm Oil Production**

**BUDGET**

		(Amounts in TZS)
CATEGORY		AMOUNT
<b>A ORGANIZATIONAL CAPABILITY</b>		
A.1	Membership Mobilization	6,600,000
A.2	Market Strategy	7,340,000
A.3	Business Plan	3,800,000
	<b>Subtotal</b>	<b>17,740,000</b>
<b>B INTERNAL SYSTEMS IMPROVEMENT</b>		
B.1	Office Improvement	9,860,000
B.2	Legal Services	3,000,000
B.3	Motorcycle	4,400,000
B.4	Accounting Manual and Software, and IT System and Accessories	7,262,000
	<b>Subtotal</b>	<b>24,522,000</b>
<b>C TRAINING ON MODERN OIL PALM</b>		
C.1	Pilot Training on Establishment of Oil Palm Nursery	19,875,000
C.2	Palm Oil Processing and Packaging Training Course	16,100,000
C.3	Training on Business Negotiation Skills, Marketing Capability and Good Governance	4,200,000
C.4	ADF Required Financial Management Training	2,480,000
C.5	Auditing	2,500,000
	<b>Subtotal</b>	<b>45,155,000</b>
<b>D MANAGEMENT SYSTEM IMPROVEMENT</b>		
D.1	Executive Officer	9,600,000
D.2	Finance and Administration Officer	7,200,000
D.3	Agricultural Extension Officer	7,200,000
	<b>Subtotal</b>	<b>24,000,000</b>
	<b>TOTAL</b>	<b>111,417,000</b>