

ADF Funding Table			
Reference	Category		TZS
<b>A</b>	<b>Production and Monitoring</b>		
A.1	Toyota Land Cruiser Hard Top		42,579,330
A.2	Vehicle Running and Maintenance Costs (18 months)		6,319,800
A.3	Revolving Credit for Raw Materials		80,000,000
			<b>128,899,130</b>
			<b>SUB</b>
<b>B</b>	<b>Market Development</b>		
B.1	Website Update and Maintenance		738,035
B.2	Digital Camera and Accessories		1,432,657
B.3	Publicity and Promotion		6,615,000
B.4	Maasai Documentary Film		13,820,072
			<b>22,605,764</b>
			<b>SUB</b>
<b>C</b>	<b>Administrative Costs</b>		
C.1	Business Manager (24 months)		24,000,000
C.2	Designer (24 months)		14,400,000
C.3	Part-time Accountant (18 months)		2,700,000
C.4	Driver (18 months)		3,600,000
C.5	Advertisement and Recruitment Costs		1,000,000
			<b>45,700,000</b>
			<b>SUB</b>
<b>D</b>	<b>Internal Systems Improvement</b>		
D.1	Computers (2) and Printers (2)		4,296,800
D.2	Office Desks (2) and Office Chairs (2)		820,000
D.3	Center Shelves		2,440,000
D.4	TV Set		1,512,000
D.5	Trade Fair Center Rental Fee (24 months)		11,577,024
			<b>20,645,824</b>
			<b>SUB</b>
<b>E</b>	<b>Training Activities</b>		
E.1	Producer Training on Record Keeping, New Product Design, and Quality and Improvement Control		21,756,000
E.2	Technical Assistance and Consultancy		29,118,627
			<b>50,874,627</b>
			<b>SUB</b>
<b>F</b>	<b>ADF Mandatory Activities</b>		
F.1	ADF Monitoring and Assessment		824,000
F.2	ADF Bookkeeping Training		800,000
			<b>1,624,000</b>
			<b>SUB</b>
<b>G</b>	<b>Other</b>		
G.1	Bank Charges, Communication, and Transport		5,040,000
			<b>5,040,000</b>
			<b>SUB</b>
	<b>GRAND TOTAL (ADF Funds)</b>		<b>275,389,345</b>
	<b>75% USADF subsidy</b>		<b>206,542,009</b>
	<b>25% RIC repayment - MWEDO</b>		<b>68,847,336</b>
			<b>TZS</b>