

Mkongge Tea Production

CATEGORY	DESCRIPTION	AMOUNT TZS
A	Input Support Revolving Fund	100,050,000
B	Office and Monitoring equipments	
B1	1 Motor cycle	3,999,000
B.2	Computer & Office Equipment	2,308,200
	Subtotal	6,307,200
C	Training and Technical Assistance	
C.1	Members Training (Agronomy)	10,440,000
C.2	Members Training (HIV-AIDS)	1,836,000
C.3	Staff & Committee Training	2,044,000
C.4	ADF Required Training	1,192,000
C.5	Technical Assistance-Field Survey	4,000,000
	Subtotal	19,512,000
D	Administrative Support	
D.1	Project Manager (24-Months)	4,320,000
D.2	Data Entry Clerk (24-Months)	1,800,000
D.3	Motor Cycle Running Costs (24 -Months)	2,880,000
	Subtotal	9,000,000
E	Monitoring and Evaluation	1,852,000
F	Local Travel, Banking and Communications	3,500,000
	Audit	4,500,000
	Grand Total)	144,721,200

Grand Total)

ADF 

Grantee 

 