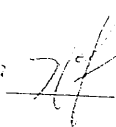
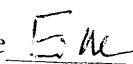


MSHIKAMANO FARMERS ASSOCIATION [MFA]

Appendix A-1

Category	Description	AMOUNT
A	Input & Prodn Tools Reveolving Fund	84,805,000.00
B	Coffee Purchase Revolving Fund	81,000,000.00
C	Office & Production equipments	
C.1	Computer, Printer, UPS & Cupboard	2,300,000.00
C.2	Cupboard	275,000.00
	Sub-Total	2,575,000.00
D	Marketing Development	
D.1	Web Site contribution	4,120,000.00
D.2	Promotional Materials	2,575,000.00
D.3	Sample Distribution	4,120,000.00
D.4	Reseach and Development	8,240,000.00
D.5	External Communication	2,575,000.00
	Sub -Total	21,630,000.00
E	Training and Technical Assistance	
E.1	Members Training	7,000,000.00
E.2	Staff & Board Training	3,150,000.00
E.3	Technical Assistance	3,150,000.00
E.4	ADF Required Training	2,450,000.00
		15,750,000.00
F	Monitoring and Evaluation	2,400,000.00
G	Banking and Communications	3,640,000.00
	Audit	4,500,000.00
	Grand Total	216,300,000.00

ADF  Grantee 
E.W.
S.M
D.R.