

Dogon Women Credit Program

# CATEGORIES	AMOUNT
A. EQUIPMENT	
A.1 Motorbikes	2,700,000
A.2 Office equipment and Furniture	955,000
A.3 Computer, UPS, Printer	3,000,000
A.4 Softwares (Loan Performer, AntiVirus, etc.)	2,000,000
A.5 Safe	750,000
A.6 Counterfeited money detector	150,000
Sub Total	9,555,000
 B. LOAN FUNDS	 51,000,000
C. OPERATING COSTS	
C.1 Staff Salaries	12,432,000
C.2 Utilities	1,380,000
C.3 Motorbike fuel & maintenance	720,000
C.4 Insurance and license	50,000
C.5 Communication	3,000,000
C.6 Bank Fees	840,000
Sub Total	18,422,000
D. TRAINING AND TECHNICAL ASSISTANCE	
D.1 Business & Loan Management	4,000,000
D.2 Technical assistance of CAPAF's partner/Mali	3,273,000
D.3 Group dynamics	1,000,000
D.4 Functional literacy	1,125,000
D.5 Production/storage/processing techniques	3,000,000
Sub Total	12,398,000
E. AUDIT	2,700,000
TOTAL	94,075,000

ADF  Grantee SA AO