

HONEY PROCESSING AND MARKETING PROJECT

Category	Amount (CFA)
A. Remodeling	
A.1 Processing Unit	9,250,000
A.2 Electricity, Water and Telephone	1,475,000
A.3 Site supervision	636,250
Subtotal	11,361,250
B. Equipment	
B.1 Processing Equipment	53,349,429
B.2 Air Conditioners & Fans	982,000
B.3 PC UPS and Printer	1,475,000
Subtotal	55,806,429
C. Working Capital	
C.1 Raw Honey	5,062,500
C.2 Packaging materials	6,504,261
Subtotal	11,566,761
D. Administrative costs	
D.1 Insurance and Registration (1 Year)	537,489
D.2 Fuel and Lubricant	137,400
D.3 Maintenance and Repairs	370,122
D.4 Rent	900,000
D.5 Water and electricity	750,000
D.6 Communication costs	1,500,000
D.7 Bank fees	300,000
D.8 Advertising	1,800,000
Subtotal	6,295,011
E. Training and Technical Assistance	
E.1 Business management	3,200,000
E.2 Marketing/Sales Promotion	3,700,000
E.3 Financial manager	1,800,000
Subtotal	8,700,000
Total	93,729,451
F. Audit	2,700,000
Grand Total	96,429,451

ADF



Grantee

