

GIE MALI VOLAILLES

Categories	Amount (FCFA)
A. INFRASTRUCTURE	
A.1 Constructions	12,675,000
A.2 Well	1,050,000
A.3 Fencing	450,000
A.4 Water and electricity intallations	150,000
A.5 Blueprints Studies and site supervision (5%)	2,387,500
Subtotal	16,712,500
 B. EQUIPMENT	
B.1 Reproductors	40,168,354
B.2 Electric generator (4 KVA)	1,250,000
B.3 Electrical Pump (PETROLA) & water tank in PVC (2 m3)	625,000
B.4 Production material (starting off and development)	1,953,812
B.5 Breeding Small tools & accessories	726,102
Subtotal	44,723,268
 C. OPERATING CAPITAL	
C.1 Alimentation (a group of 2468 subjects breeder)	27,485,750
C.2 Veterinary cares(for a group)	2,468,000
C.3 Purchasing of egg (broiler chicks)	3,883,680
C.4 Insurance and registration	954,950
C.5 Maintenance and repairs	1,967,454
C.6 fuel and lubricant	1,743,300
C.7 Water and electricity	3,600,000
C.8 Communication	450,000
C.9 Banks fees	150,000
C.10 Advertising	180,000
Subtotal	42,883,134
 D. TRAINING & TECHNICAL ASSISTANCE	
D.1 Training in ADF financial & administrative procedures	1,200,000
D.2 Business management	2,300,000
D.3 Marketing	2,800,000
D.4 Production techniques	3,350,000
D.9 Group dynamics	1,000,000
Subtotal	10,650,000
Total	114,968,902
 E. AUDIT	2,700,000
GRAND TOTAL	117,668,902

ADF

Grantee