

CATEGORIES	AMOUNT (FCFA)
A INFRASTRUCTURE	
A.1 Fitting works	4,850,000
A.2 Installation (water, electricity, telephone)	2,500,000
A.3 Bue Print and Inspection fees	485,000
Sub total	7,835,000
B EQUIPMENT	
B.1 Production equipment	73,165,000
B.2 Production small tools (racks, production kits, etc.)	6,050,000
B.3 Computer equipment (PC, UPS, printer, computer initiation)	2,500,000
Sub total	81,715,000
C WORKING CAPITAL	
C.1 Utilities (3 mois)	1,326,000
C.2 Rental (3 months) + security deposit	1,500,000
C.3 Marketing fees (commercials, promotion, etc.)	2,700,000
C.4 Maintenance & repairs	2,340,000
Sub total	7,866,000
D ADMINISTRATIVE COSTS	
D.1 Insurance & registration	2,640,000
D.2 Communications (INTERNET fees + tel/fax)	1,800,000
D.3 Bank fees	120,000
Sub total	4,560,000
E TRAINING & TECHNICAL ASSISTANCE	
E.1 ADF administrative & financial procedures	3,100,000
E.2 Business management	1,600,000
E.3 Marketing & communication techniques	1,000,000
E.4 Production Techniques & Quality Control	1,500,000
E.5 Accounting Officer (24 months)	3,000,000
E.5 Specialist in food preservation (12 months)	1,500,000
Subtotal	11,700,000
TOTAL	113,676,000
F AUDIT	2,100,000
GRAND TOTAL	115,776,000

ADF

Grantee


