

## Commission Staffing Plan, Fiscal Years 2008, 2009, 2010

Allocated Position	FY 2008 Approved				FY 2009 Proposed				FY 2010 Proposed			
	Commission Staffing Plan				Office Director's Request				Office Director's Request			
Office	Perm.	Term(s)	Temp. <sup>1</sup>	Total	Perm.	Term(s)	Temp. <sup>1</sup>	Total	Perm.	Term(s)	Temp. <sup>1</sup>	Total
Commissioners' Offices	31			31	31			31	31			31
External Relations	5			5	5			5	5			5
Inspector General	4			4	3			3	3			3
General Counsel	43	1		44	44			44	45			45
Secretary	7			7	7			7	7			7
Administrative Law Judges	16	4		20	18	4		22	18	4		22
Equal Employment Opportunity	2		1	3	2	1	1	4	3		1	4
Subtotal Independent Offices	108	5	1	114	110	5	1	116	112	4	1	117
Operations, Director	15			15	15			15	15			15
Investigations	37	1		38	36	1		37	36	1		37
Unfair Import Investigations	21			21	24	1		25	28	1		29
Economics	45	3	5	53	45	4	5	54	45	4	5	54
Tariff Affairs and Trade Agreements	14			14	14			14	14			14
Industries	100			100	95			95	95			95
Subtotal Operations	232	4	5	241	229	6	5	240	233	6	5	244
Chief Information Officer	5			5	5			5	5			5
Information Technology Services	35	4		39	38	4		42	39	4		43
Subtotal Chief Information Officer	40	4	0	44	43	4	0	47	44	4	0	48
Administration, Director	5	1		6	6	1		7	6	1		7
Finance	5			5	6			6	6			6
Human Resources	7		1	8	8		1	9	8		1	9
Facilities Management	11			11	11			11	11			11
Subtotal Administration	28	1	1	30	31	1	1	33	31	1	1	33
<b>Commission Total</b>	<b>408</b>	<b>14</b>	<b>7</b>	<b>429</b>	<b>413</b>	<b>16</b>	<b>7</b>	<b>436</b>	<b>420</b>	<b>15</b>	<b>7</b>	<b>442</b>

<sup>1</sup> Temporaries are part-time positions.