

THE UNDER SECRETARY OF DEFENSE 3010 DEFENSE PENTAGON WASHINGTON, DC 20301-3010

JUL 1 1 2007

MEMORANDUM FOR: SEE DISTRIBUTION

SUBJECT: Implementation of the Central Repository System

The following is an update on the status of the automated Central Repository (CR) pilot and to announce full implementation on all Earned Value Management (EVM) reports for Acquisition Category (ACAT) I programs.

The memorandum dated August 25, 2006, "Improving Acquisition Execution Situational Awareness Initiatives," authorized the test and evaluation of the CR concept by designating nine pilot programs to submit Contract Performance Reports (CPRs) to the CR repository maintained by the Defense Cost and Resource Center. The Contract Funds Status Report (CFSR) was subsequently added as a pilot submission item.

The CR pilot results provide the foundation for full implementation. First, study participants have strongly supported the CR efforts through complete and timely electronic reporting, consistent data review, business rule development, and process improvement recommendations. Second, the pilot demonstrated that CPR data can be securely controlled and warehoused while providing ready and secure access to authorized users. Third, the pilot system, thus far, has been implemented with minimum cost and disruption to government program managers and reporting contractors. Fourth, the transparency and availability of more timely and detailed data is a good and necessary first step in improving acquisition execution situational awareness.

Based on the success of the pilot project, the Defense enterprise is directed to implement the CR on all applicable ACAT I programs. This will be accomplished in a phased approach. Phase 1 will focus on completing the pilot project as planned to refine and finalize policies, procedures, and business rules. Phase 2 will involve systematically adding the remaining ACAT ID and IC programs to the CR system. Existing ACAT IA programs will be added in a follow-on phase. The CR study team will work directly with the applicable acquisition representatives and program offices to add approximately 10 programs per month starting with rotary wing aircraft, ships/submarines, and space systems. The goal is to have the ACAT ID and IC programs operational in the CR system effective with their January 2008 submissions of December data. The list of programs with the corresponding implementation schedule is attached.



In addition, effective immediately, all new ACAT I programs will structure their contracts with EVM requirements so that the addressee in the Contract Data Requirements List for the CPR, CFSR, and Integrated Master Schedule (IMS) data is the CR. The CR study team will provide, through the applicable acquisition representatives, detailed instructions on designating the CR as the addressee for the data and obtaining access to the CR.

The following reports will be included in the CR system: CPR, CFSR, and IMS. The CPR shall be submitted to the CR monthly, and the CFSR shall be submitted to the CR with the same frequency that the contract requires its submission from the contractor(s) (typically monthly or quarterly). Although the goal is to obtain the IMS monthly, program offices are directed to provide quarterly submissions to the CR until the file size and format issues are satisfactorily resolved. The CR study team has also been tasked to consider revising the IMS data item description to include the requirement for a summary-level report that is compatible with the CPR and its related analysis.

The Defense Contract Management Agency (DCMA), in coordination with industry, has developed and piloted XML standards that are awaiting approval by the United Nations Center for Trade Facilitation and eBusiness. Upon approval, program offices are directed to incorporate these standards into the contract reporting requirements for the CPR, CFSR, and IMS. The effective date will be left to the discretion of the Director, Acquisition Resources and Analysis, based upon the availability of software to prepare and read the new XML reporting formats. In the meantime, the CR study team will provide specific instructions regarding the required form factors. DCMA will monitor data quality and oversee the transition to the XML standards.

Your participation in the CR test is appreciated. The collective government/industry community will benefit by continuing to work together on initiatives of mutual benefit such as this.

My points of contact are Dr. Ron Lile, at 703-601-4850, <u>Ronald.Lile@osd.mil</u>, and Ms. Debbie Tomsic, at 703-695-0707, <u>Deborah.Tomsic@osd.mil</u>.

Attachment: As stated

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Planned CR Expansion Designated Programs

Special Case	September 2007 – Rotary Aircraft	Ships and Submarines	Space, Missiles, and Munitions	December 2007 Aircraft and C3	Semaining ACAT ID and IC
EFV	Blackhawk Upgrade (UH-60M)	Cobra Judy Replacement	AEHF	ADS (ANWQR-3)	STRYKER
	CH-47F	CVN 21	GBS	CEC	CHEM DEMIL- ACWA
	Longbow Apache	CVN 68	NAVSTAR GPS	FBCB2	CHEM DEMIL-CMA
	AB3 (Apache Block III)	DDG 1000 (DD(X))	NPOESS	JTRS GMR (CLUSTER 1)	CHEM DEMIL CMA NEWPORT
	CH-53K (HLR)	DDG 51	Minuteman III GRP	JTRS HMS (CLUSTER 5)	DIMHRS (Pers/Pay)
	S09-HW	SOT	Minuteman III PRP	JTRS JOINT WAVEFORM	FCS
	VH-71	LHA Replacement	AGM-88E AARGM	MIDS	LWN
	V-22	LPD 17	AIM-9X	MP RTIP	EA-18G
		T-AKE	AMRAAM	MPS	F/A-18E/F
		SSGN (Ohio Class)	GMLRS	F-35 (JSF)	C-130J
		SSN 774 (Virginia Class)	PATRIOT PAC-3	E-2D AHE	C-130 AMP*
			PATRIOT/MEADS CAP	B-2 RMP	
			EXCALIBUR	C-5 RERP	
			JASSM	WIN-T*	

^{*} Month indicated or earlier pending approval of restructured Acquisition Program Baseline.