

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 75-9911-0-1-554	2008 actual	2009 est.	2010 est.
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-19		
74.10 Change in uncollected customer payments from Federal sources (expired)	18		
74.40 Obligated balance, end of year	833	843	978
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,609	2,094	2,379
86.93 Outlays from discretionary balances	425	563	523
86.97 Outlays from new mandatory authority	2	3	3
87.00 Total outlays (gross)	2,036	2,660	2,905
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-48	-65	-66
88.45 Offsetting governmental collections (from non-Federal sources)	-838	-550	-621
88.90 Total, offsetting collections (cash)	-886	-615	-687
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-19		
88.96 Portion of offsetting collections (cash) credited to expired accounts	23		
Net budget authority and outlays:			
89.00 Budget authority	1,593	2,058	2,353
90.00 Outlays	1,150	2,045	2,218
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	26	307	307
94.02 Unavailable balance, end of year: Offsetting collections	307	307	307

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,593	2,058	2,353
Outlays	1,150	2,045	2,218
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority	1,593	2,058	2,353
Outlays	1,150	2,045	2,218

[In millions of dollars]

	2008	2009	2010
Distribution of budget authority by account:			
Salaries and expenses	1,864	2,039	2,338
Buildings and facilities	6	16	12
Distribution of outlays by account:			
Salaries and expenses	1,557	2,034	2,206
Buildings and facilities	5	8	9

The Food and Drug Administration (FDA) is responsible for protecting the public health by assuring the safety, efficacy, and security of human and veterinary drugs, biological products, medical devices, our Nation's food supply, cosmetics, and products that emit radiation. The FDA is also responsible for advancing the public health by helping to speed innovations that make medicines more effective, safer, and more affordable; and helping to provide the public accurate, science-based information about medicines and foods to improve their health. FDA decisions affect Americans on a daily basis. The Budget includes funding for counterterrorism activities that specifically relate to the protection of products or therapies regulated by the FDA (such as drugs, vaccines, foods, and animal feed), and the availability of medical products for public health preparedness in the event of an attack. Specifically, the Budget requests funding for food protection,

drug safety, medical device review and safety, and headquarters consolidation in White Oak, Maryland.

The FY 2010 Budget includes a number of new and current user fees. The Budget proposes a food inspection and food facility registration user fee to support and improve inspections, surveillance, laboratory capacity and response to prevent and control foodborne illnesses. The Budget also proposes user fees to support activities related to generic human drug reviews, re-inspections of FDA-regulated facilities, and the issuance of export certificates for food and animal feeds.

The Budget further proposes new authorities to approve generic biologics.

Object Classification (in millions of dollars)

Identification code 75-9911-0-1-554	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	577	674	725
11.3 Other than full-time permanent	80	91	96
11.5 Other personnel compensation	35	37	40
11.7 Military personnel	46	58	56
11.9 Total personnel compensation	738	860	917
12.1 Civilian personnel benefits	187	216	230
12.2 Military personnel benefits	24	28	30
21.0 Travel and transportation of persons	30	30	35
22.0 Transportation of things	4	6	7
23.1 Rental payments to GSA	131	131	146
23.2 Rental payments to others	3	4	4
23.3 Communications, utilities, and miscellaneous charges	39	39	54
24.0 Printing and reproduction	2	3	3
25.1 Advisory and assistance services	72	94	122
25.2 Other services	142	193	255
25.3 Other purchases of goods and services from Government accounts	109	122	167
25.4 Operation and maintenance of facilities	58	56	79
25.5 Research and development contracts	27	42	37
25.7 Operation and maintenance of equipment	25	72	76
26.0 Supplies and materials	31	36	40
31.0 Equipment	59	67	92
32.0 Land and structures	14	16	17
41.0 Grants, subsidies, and contributions	26	38	40
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	1,723	2,055	2,353
99.0 Reimbursable obligations	561	615	687
99.9 Total new obligations	2,284	2,670	3,040

Employment Summary

Identification code 75-9911-0-1-554	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	7,116	7,986	8,554
1101 Military Average Strength Employment	564	621	612
Reimbursable:			
2001 Civilian full-time equivalent employment	2,011	2,245	2,369
2101 Military Average Strength Employment	159	176	185
Allocation account:			
3001 Civilian full-time equivalent employment	20	20	20
3101 Military Average Strength Employment	1		

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation, the Secretary shall charge fees for generic drug review activities: Provided, That such fees, in an amount not to exceed \$36,000,000, shall be credited as an offsetting collection to this account, to remain available until expended for generic drug review activities. In addition, contingent upon enactment of authorizing legislation, the Secretary shall charge fees for reinspections and export certification: Provided, That such fees, in an amount not to exceed \$30,000,000, shall be credited as an offsetting collection to this account, to remain available until expended for reinspections and issuance of export certifications. In addition, contingent upon enactment of authorizing legislation, the Secretary shall charge fees for food inspections and food facility registrations: Provided, That such fees, in an amount not to

exceed \$75,000,000, shall be credited as an offsetting collection to this account, and shall remain available until expended.

Program and Financing (in millions of dollars)

Identification code 75-9911-2-1-554	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program - Generic Drugs			36
09.02 Reimbursable program - Food Inspection and Registration			75
09.03 Reimbursable program - Reinspection Fee			26
09.04 Reimbursable program - Export Certification Fee			4
10.00 Total new obligations			141
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			141
23.95 Total new obligations			-141

New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			141

Change in obligated balances:			
73.10 Total new obligations			141
73.20 Total outlays (gross)			-141

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			141

Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)			-141

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Object Classification (in millions of dollars)

Identification code 75-9911-2-1-554	2008 actual	2009 est.	2010 est.
99.0 Reimbursable obligations			141
99.9 Total new obligations			141

Employment Summary

Identification code 75-9911-2-1-554	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			418
2101 Military Average Strength Employment			31

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-4309-0-3-554	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	7	8	8
10.00 Total new obligations	7	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	7	8	8
23.90 Total budgetary resources available for obligation	8	9	9
23.95 Total new obligations	-7	-8	-8
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	7	8	8

Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	3
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	-7	-8	-8
74.40 Obligated balance, end of year	3	3	3

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	8	8

Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-7	-8	-8

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 75-4309-0-3-554	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	7	8	8

Employment Summary

Identification code 75-4309-0-3-554	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	39	36	36

**HEALTH RESOURCES AND SERVICES
ADMINISTRATION**

Federal Funds

HEALTH RESOURCES AND SERVICES

For carrying out titles II, III, IV, VII, VIII, X, XI, XII, XIX, and XXVI of the Public Health Service Act ("PHS Act"), section 427(a) of the Federal Coal Mine Health and Safety Act, title V and sections 711, 1128E, and 1820 of the Social Security Act, the Health Care Quality Improvement Act of 1986, the Native Hawaiian Health Care Act of 1988, the Cardiac Arrest Survival Act of 2000, section 712 of the American Jobs Creation Act of 2004, and the Stem Cell Therapeutic and Research Act of 2005, **[\$7,234,436,000]** \$7,126,700,000, of which \$39,200,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program under such section: *Provided*, That of the funds made available under this heading, \$129,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: **[Provided further**, That \$56,000,000 of the funding provided for community health centers shall be for base grant adjustments for existing health centers: **] Provided further**, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: *Provided further*, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program", authorized by section 1128E(d)(2) of the Social Security Act, shall be sufficient to recover the full costs of operating the program, and shall remain available until expended to carry out that Act: *Provided further*,

HEALTH RESOURCES AND SERVICES—Continued

That no more than \$40,000 is available until expended for carrying out the provisions of section 224(o) of the PHS Act including associated administrative expenses and relevant evaluations: *Provided further*, That no more than \$44,055,000 is available until expended for carrying out the provisions of Public Law 104-73 and for expenses incurred by the Department of Health and Human Services pertaining to administrative claims made under such law: *Provided further*, That of the funds made available under this heading, **[\$307,491,000]** \$317,491,000 shall be for the program under title X of the PHS Act to provide for voluntary family planning projects: *Provided further*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: *Provided further*, That of the funds available under this heading, **[\$1,886,873,000]** \$1,924,866,000 shall remain available to the Secretary of Health and Human Services through September 30, 2012 [2011], for parts A and B of title XXVI of the PHS Act: *Provided further*, That within the amounts provided for part A of title XXVI of the PHS Act, \$10,853,000 is available to the Secretary of Health and Human Services through September 30, [2011] 2012, and shall be available to qualifying jurisdictions, within 30 days of enactment, for increasing supplemental grants for fiscal year [2009] 2010 to metropolitan areas that received grant funding in fiscal year [2008] 2009 under subpart I of part A of title XXVI of the PHS Act to ensure that an area's total funding under subpart I of part A for fiscal year [2008] 2009, together with the amount of this additional funding, is not less than 93.7 percent of the amount of such area's total funding under part A for fiscal year 2006, and to transitional areas that received grant funding in fiscal year [2008] 2009 under subpart II of part A of title XXVI of the PHS Act to ensure that an area's total funding under subpart II of part A for fiscal year [2008] 2009, together with the amount of this additional funding, is not less than 88.7 percent of the amount of such area's total funding under part A for fiscal year 2006: *Provided further*, That notwithstanding section 2603(c)(1) of the PHS Act, the additional funding to areas under the immediately preceding proviso, which may be used for costs incurred during fiscal year [2008] 2009, shall be available to the area for obligation from the date of the award through the end of the grant year for the award: *Provided further*, That **[\$815,000,000]** \$835,000,000 shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the PHS Act: *Provided further*, That in addition to amounts provided herein, \$25,000,000 shall be available from amounts available under section 241 of the PHS Act to carry out parts A, B, C, and D of title XXVI of the PHS Act to fund section 2691 Special Projects of National Significance: *Provided further*, That notwithstanding section 703 of Public Law 109-415, authority to carry out title XXVI of the Public Health Service Act (42 U.S.C. 300ff et seq.) shall continue in effect until October 1, 2010, unless prior to that date, authorization is enacted into law otherwise extending this authority: *Provided further*, That notwithstanding section 502(a)(1) and 502(b)(1) of the Social Security Act, not to exceed \$92,551,000 is available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,400,000 is available for projects described in paragraphs (A) through (F) of section 501(a)(3) of such Act: *Provided further*, That notwithstanding section 747(e)(2) of the PHS Act, not less than \$5,000,000 shall be for general dentistry programs, not less than \$5,000,000 shall be for pediatric dentistry programs including faculty loan repayment, and not less than \$29,025,000 shall be for family medicine programs: *Provided further*, That of the funds provided, \$19,642,000 shall be provided to the Denali Commission as a direct lump payment pursuant to Public Law 106-113: *Provided further*, That of the funds provided, \$26,000,000 shall be provided for the Delta Health Initiative as authorized in section 219 of division G of Public Law 110-161 and associated administrative expenses: *Provided further*, That funds provided under section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under these sections: *Provided further*, That of the amount appropriated in this paragraph, \$310,470,000 shall be used for the projects financing the construction and renovation (including equipment) of health care and other facilities and for other health-related activities, and in the amounts, specified under the heading "Health Resources and Services" in the ex-

planatory statement described in section 4 (in the matter preceding division A of this consolidated Act), and of which up to one percent of the amount for each project may be used for related agency administrative expenses: *Provided further*, That notwithstanding section 338J(k) of the PHS Act, **[\$9,201,000]** \$9,450,000 is available for State Offices of Rural Health: *Provided further*, That of the funds provided, \$15,000,000 is available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology: *Provided further*, That \$75,000,000 is for State Health Access Grants to expand access to affordable health care coverage for the uninsured populations in that State. (Department of Health and Human Services Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 75-0350-0-1-550	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.10 Health centers	2,021	2,146	2,146
00.11 National Health Service Corps	40	40	46
00.12 National Health Service Corps recruitment	84	95	123
00.13 Hansen's Disease Center	16	16	16
00.14 Payment to Hawaii for the treatment of Hansen's disease	2	2	2
00.15 Black lung clinics	6	7	7
00.16 Nursing education loan repayment and scholarships	30	37	125
00.17 Health professions	320	359	406
00.18 Maternal and child health block grant	666	662	662
00.19 Healthy start	100	102	102
00.20 Poison control centers	26	28	28
00.21 EMS for children	19	20	20
00.22 Universal newborn hearing screening	12	19	19
00.23 HIV/AIDS	2,141	2,213	2,267
00.24 Organ transplantation	23	24	24
00.25 Bone marrow donor registry	23	24	24
00.26 Rural health policy development	8	10	10
00.27 Rural health outreach grants	48	54	55
00.28 Rural health flexibility grants	39	39	39
00.29 Denali Commission	39	20	.....
00.30 Telehealth	7	8	8
00.31 Program management	141	142	147
00.32 Family planning	300	307	317
00.33 Loan Repayment/Faculty Fellowship	1	1	1
00.34 Public Health Improvement (Facilities & Other Projects)	304	310	.....
00.36 Health centers tort claim fund	66	44	44
00.37 Heritable Disorders .....	.....	10	10
00.38 Congenital Disabilities .....	.....	1	1
00.39 Children's GME	302	310	310
00.40 State Health Access Grants .....	.....	75	75
00.41 Delta Health Initiative	24	26	.....
00.42 State offices of rural health	8	9	9
00.45 Rural and community access to emergency devices	1	2	2
00.46 Radiogenic diseases	2	2	2
00.47 Traumatic brain injury	9	10	10
00.48 Autism and Other Developmental Disorders	36	42	48
00.50 Cord blood stem cell bank	9	12	12
00.54 Sickle cell	3	4	4
00.55 Drug Pricing Program .....	.....	1	3
00.56 Family to family health information centers	4	5	.....
00.57 ARRA .....	.....	1,711	714
03.00 Total direct programs	6,880	8,949	7,838
09.01 Reimbursable program	62	81	81
09.02 Reimbursable program: PHS evaluation	25	25	25
10.00 Total new obligations	6,967	9,055	7,944
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	90	73	863
22.00 New budget authority (gross)	6,952	9,845	7,233
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	7,044	9,918	8,096
23.95 Total new obligations	-6,967	-9,055	-7,944
23.98 Unobligated balance expiring or withdrawn	-4	.....	.....
24.40 Unobligated balance carried forward, end of year	73	863	152
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,978	7,234	7,127
40.01 Appropriation, Recovery Act .....	.....	2,500	.....
40.35 Appropriation permanently reduced (H.R. 2764)	-122	.....	.....
43.00 Appropriation (total discretionary)	6,856	9,734	7,127
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	32	78	78

58.10	Change in uncollected customer payments from Federal sources (unexpired)	47		
58.90	Spending authority from offsetting collections (total discretionary)	79	78	78
	Mandatory:			
60.00	Appropriation	4	5	
60.36	Unobligated balance permanently reduced	-15		
62.50	Appropriation (total mandatory)	-11	5	
69.00	Offsetting collections (cash)(HPSL&NSL)	28	28	28
70.00	Total new budget authority (gross)	6,952	9,845	7,233
Change in obligated balances:				
72.40	Obligated balance, start of year	5,128	4,926	7,073
73.10	Total new obligations	6,967	9,055	7,944
73.20	Total outlays (gross)	-7,028	-6,908	-8,522
73.40	Adjustments in expired accounts (net)	-119		
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-47		
74.10	Change in uncollected customer payments from Federal sources (expired)	27		
74.40	Obligated balance, end of year	4,926	7,073	6,495
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,800	3,204	2,859
86.93	Outlays from discretionary balances	4,204	3,671	5,635
86.97	Outlays from new mandatory authority	5	33	28
86.98	Outlays from mandatory balances	19		
87.00	Total outlays (gross)	7,028	6,908	8,522
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-35	-53	-53
88.40	Non-Federal sources	-53	-53	-53
88.90	Total, offsetting collections (cash)	-88	-106	-106
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-47		
88.96	Portion of offsetting collections (cash) credited to expired accounts	28		
Net budget authority and outlays:				
89.00	Budget authority	6,845	9,739	7,127
90.00	Outlays	6,940	6,802	8,416

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0350-0-1-550	2008 actual	2009 est.	2010 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels	8	6	6
215002 Health centers: Managed care network development loan guarantee		2	2
215003 Health centers: Managed care plan loan guarantee levels		4	4
215999 Total loan guarantee levels	8	12	12
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels	3.41	2.42	2.92
232002 Health centers: Managed care network development loan guarantee	0.00	8.73	9.61
232003 Health centers: Managed care plan loan guarantee levels	0.00	5.49	5.72
232999 Weighted average subsidy rate	3.41	4.50	4.97
233999 Total subsidy budget authority		1	1
Guaranteed loan downward reestimates:			
237001 Health centers: Facilities renovation loan guarantee levels	-1		
237003 Health centers: Managed care plan loan guarantee levels		-2	
237999 Total downward reestimate subsidy budget authority	-1	-2	

Activities displayed here support categorical health resources and services grants, treatment and care for those living with HIV/AIDS, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers. Under current law, the authorization for the Ryan White HIV/AIDS program (Title XXVI of the Public Health Service Act) sunsets at the end of FY 2009. The Budget anticipates

a timely reauthorization of Ryan White activities. In the case that additional time may be needed to enact reauthorization, the Administration has included a temporary extension within appropriations language for the Health Resources and Services Administration.

Object Classification (in millions of dollars)

Identification code 75-0350-0-1-550	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	106	114	124
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	4	4	4
11.7	Military personnel	19	20	21
11.9	Total personnel compensation	133	142	153
12.1	Civilian personnel benefits	28	30	33
12.2	Military personnel benefits	10	11	11
13.0	Benefits for former personnel	2	3	3
21.0	Travel and transportation of persons	4	5	4
23.1	Rental payments to GSA	10	10	10
23.2	Rental payments to others	3	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	2
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	37	37	37
25.2	Other services	107	109	107
25.3	Other purchases of goods and services from Government accounts	231	230	206
25.4	Operation and maintenance of facilities	1	2	2
25.6	Medical care	3	3	3
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	2	2	2
31.0	Equipment	2	2	2
33.0	Investments and loans	7	11	15
41.0	Grants, subsidies, and contributions	6,235	8,306	7,204
42.0	Insurance claims and indemnities	60	39	39
99.0	Direct obligations	6,880	8,949	7,838
99.0	Reimbursable obligations	87	106	106
99.9	Total new obligations	6,967	9,055	7,944

Employment Summary

Identification code 75-0350-0-1-550	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,200	1,316	1,351
1101	Military Average Strength Employment	220	196	201
Reimbursable:				
2001	Civilian full-time equivalent employment	52	60	59
2101	Military Average Strength Employment	7	9	9

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 75-0320-0-1-551	2008 actual	2009 est.	2010 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	7	10	10
22.00	New budget authority (gross)	3		
23.90	Total budgetary resources available for obligation	10	10	10
24.40	Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	3		
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-3		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-3		

VACCINE INJURY COMPENSATION—Continued

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested in 2010 to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURE PROCESS FUND

For carrying out section 319F-4 of the Public Health Service Act (42 U.S.C. 247d-6e), \$5,000,000, to remain available until expended: Provided, That amounts appropriated to this account shall also be available for related administrative expenses and costs under the Smallpox Emergency Personal Protection Act of 2003, Pub. L. No. 108-20.

Program and Financing (in millions of dollars)

Identification code 75-0343-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Expenses			1
10.00 Total new obligations (object class 25.2)			1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			5
23.95 Total new obligations			-1
24.40 Unobligated balance carried forward, end of year			4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			5
Change in obligated balances:			
73.10 Total new obligations			1
73.20 Total outlays (gross)			-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			1
Net budget authority and outlays:			
89.00 Budget authority			5
90.00 Outlays			1

The Covered Countermeasure Process Fund is established pursuant to the PHS Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the Public Health Service Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personal Protection Act of 2003.

Employment Summary

Identification code 75-0343-0-1-551	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment			3

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4442-0-3-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Default claims		1	1
08.02 Downward reestimates paid to receipt accounts	1	2	
10.00 Total new obligations	1	3	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	3	2
22.00 New financing authority (gross)		2	
23.90 Total budgetary resources available for obligation	4	5	2
23.95 Total new obligations	-1	-3	-1
24.40 Unobligated balance carried forward, end of year	3	2	1
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		2	
Change in obligated balances:			
73.10 Total new obligations	1	3	1
73.20 Total financing disbursements (gross)		-3	-1
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)		3	1
Offsets:			
Against gross financing authority and financing disbursements:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-2	
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements		1	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4442-0-3-551	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	8	12	12
2121 Limitation available from carry-forward	70	70	70
2143 Uncommitted limitation carried forward	-70	-70	-70
2150 Total guaranteed loan commitments	8	12	12
2199 Guaranteed amount of guaranteed loan commitments	8	12	12
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	63	69	75
2231 Disbursements of new guaranteed loans	10	10	10
2251 Repayments and prepayments	-3	-3	-3
2263 Adjustments: Terminations for default that result in claim payments	-1	-1	-1
2290 Outstanding, end of year	69	75	81
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	49	60	65
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year			2
2331 Disbursements for guaranteed loan claims		2	1
2351 Repayments of loans receivable			-1
2390 Outstanding, end of year		2	2

P.L. 104-299 and P.L. 104-208 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$160 million in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. As required by the Federal Credit Reform Act of 1990, this financing account records all cash flows to and from the Government resulting from the Health Center Loan Guarantee program. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

Identification code 75-4442-0-3-551	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	4
1999 Total assets	1	4
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	1	6
2207 Downward Reestimate		-2
2999 Total liabilities	1	4
4999 Total liabilities and net position	1	4

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

Such sums as may be necessary to carry out the purpose of the program, as authorized by title VII of the Public Health Service Act ("PHS Act"). For administrative expenses to carry out the guaranteed loan program, including section 709 of the PHS Act, \$2,847,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0340-0-1-552	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.07 Reestimates of Subsidy	20		
00.08 Interest on reestimates of loan guarantee	5		
00.09 Administrative expenses	3	3	3
10.00 Total new obligations	28	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	28	3	3
23.95 Total new obligations	-28	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Mandatory:			
60.00 Appropriation	25		
70.00 Total new budget authority (gross)	28	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	28	3	3
73.20 Total outlays (gross)	-28	-3	-3
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
86.97 Outlays from new mandatory authority	25		
87.00 Total outlays (gross)	28	3	3
Net budget authority and outlays:			
89.00 Budget authority	28	3	3
90.00 Outlays	28	3	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0340-0-1-552	2008 actual	2009 est.	2010 est.
Guaranteed loan upward reestimates:			
235001 HEAL Loan guarantee	25		
235999 Total upward reestimate budget authority	25		
Guaranteed loan downward reestimates:			
237001 HEAL Loan guarantee	-44	-28	
237999 Total downward reestimate subsidy budget authority	-44	-28	
Administrative expense data:			
3510 Budget authority	3	3	3
3590 Outlays from new authority	3	3	3

The Health Education Assistance Loan (HEAL) program guarantees loans from private lenders to health professions students to help pay for the costs of their training. As required by the Federal Credit Reform Act of 1990, this account records, for the HEAL program, the subsidy costs associated with HEAL loan guarantees committed in 1992 and beyond (including modifications of HEAL loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the program. The administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 75-0340-0-1-552	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	25		
99.9 Total new obligations	28	3	3

Employment Summary

Identification code 75-0340-0-1-552	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	12	12	12

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4304-0-3-552	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Default Claims	10	14	13
08.02 Payment of downward reestimate to receipt account	20	15	
08.04 Payment of interest on downward reestimate to receipt account	24	13	
08.91 Subtotal (reestimates)	44	28	
10.00 Total new obligations	54	42	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	107	91	57
22.00 New financing authority (gross)	38	8	7
23.90 Total budgetary resources available for obligation	145	99	64
23.95 Total new obligations	-54	-42	-13
24.40 Unobligated balance carried forward, end of year	91	57	51
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	38	8	7
Change in obligated balances:			
73.10 Total new obligations	54	42	13
73.20 Total financing disbursements (gross)	-54	-42	-13

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT—Continued
Program and Financing —Continued

Identification code 75-4304-0-3-552	2008 actual	2009 est.	2010 est.
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	54	42	13
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-26		
88.25 Interest on uninvested funds	-5	-4	-3
88.40 Recoveries of defaulted loans	-7	-4	-4
88.90 Total, offsetting collections (cash)	-38	-8	-7
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	16	34	6

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4304-0-3-552	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	958	833	805
2251 Repayments and prepayments	-115	-14	-17
Adjustments:			
2261 Terminations for default that result in loans receivable	-8	-13	-12
2263 Terminations for default that result in claim payments	-2	-1	-1
2290 Outstanding, end of year	833	805	775
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	833	805	775
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	166	169	179
2331 Disbursements for guaranteed loan claims	10	14	13
2351 Repayments of loans receivable	-7	-4	-4
2390 Outstanding, end of year	169	179	188

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed between 1992 and 2004. No new loan guarantees will be issued after 2004.

Balance Sheet (in millions of dollars)

Identification code 75-4304-0-3-552	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	107	91
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	648	169
1505 Allowance for subsidy cost (-)	-591	-113
1599 Net present value of assets related to defaulted guaranteed loans	57	56
1901 Other Federal assets: Other, upward reestimate	25	
1999 Total assets	189	147
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	145	119
2207 Other, downward reestimate	44	28
2999 Total liabilities	189	147
4999 Total liabilities and net position	189	147

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 75-4305-0-3-552	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Defaulted loans	2	2	2
10.00 Total new obligations (object class 42.0)	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3		
22.00 New budget authority (gross)	2	2	2
22.40 Capital transfer to general fund	-3		
23.90 Total budgetary resources available for obligation	2	2	2
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1	1	1
69.00 Offsetting collections (cash)	13	10	10
69.27 Capital transfer to general fund	-12	-9	-9
69.90 Spending authority from offsetting collections (total mandatory)	1	1	1
70.00 Total new budget authority (gross)	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-13	-10	-10
Net budget authority and outlays:			
89.00 Budget authority	-11	-8	-8
90.00 Outlays	-11	-8	-8

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4305-0-3-552	2008 actual	2009 est.	2010 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	173	145	120
2251 Repayments and prepayments	-26	-23	-19
2261 Adjustments: Terminations for default that result in loans receivable	-2	-2	-2
2290 Outstanding, end of year	145	120	99
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	145	120	99
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	471	460	452
2331 Disbursements for guaranteed loan claims	2	2	2
2351 Repayments of loans receivable	-13	-10	-10
2390 Outstanding, end of year	460	452	444

Note.—Includes carryover commitments from prior years.
Note.—The adjustment to loans receivable represents interest, which had not previously been reflected in cumulative outstanding balances.

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed prior to 1992.

Balance Sheet (in millions of dollars)

Identification code 75-4305-0-3-552	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1701 Defaulted guaranteed loans, gross	88	460
1703 Allowance for estimated uncollectible loans and interest (-)	-1	-1
1704 Defaulted guaranteed loans and interest receivable, net	87	459
1799 Value of assets related to loan guarantees	87	459
1999 Total assets	88	460
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	88	460
2999 Total liabilities	88	460
4999 Total liabilities and net position	88	460

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Program and Financing (in millions of dollars)

Identification code 75-9931-0-3-551	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	7	7	7
1290 Outstanding, end of year	7	7	7

Titles VI and XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 75-9931-0-3-551	2007 actual	2008 actual
ASSETS:		
1206 Non-Federal assets: Receivables, net	11	10
1601 Direct loans, gross	7	7
1999 Total assets	18	17
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	18	17
2999 Total liabilities	18	17
4999 Total liabilities and net position	18	17

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund ("Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered

after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$5,404,000]** \$6,502,000 shall be available from the Trust Fund to the Secretary of Health and Human Services. (*Department of Health and Human Services Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8175-0-7-551	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	2,610	2,674	2,889
01.99 Balance, start of year	2,610	2,674	2,889
Receipts:			
02.00 Deposits, Vaccine Injury Compensation Trust Fund	251	228	238
02.40 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	-102	117	121
02.99 Total receipts and collections	149	345	359
04.00 Total: Balances and collections	2,759	3,019	3,248
Appropriations:			
05.00 Vaccine Injury Compensation Program Trust Fund	-9	-17	-20
05.01 Vaccine Injury Compensation Program Trust Fund	-76	-113	-116
05.99 Total appropriations	-85	-130	-136
07.99 Balance, end of year	2,674	2,889	3,112

Program and Financing (in millions of dollars)

Identification code 20-8175-0-7-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Compensation: Claims for post - FY 1989 injuries	82	113	116
01.03 Claims processing (Claims Court)	1	4	5
01.04 Claims processing (HRSA)	5	5	7
01.05 Claims processing (Dept. of Justice)	3	8	8
01.91 Total, administrative expenses	9	17	20
10.00 Total new obligations	91	130	136

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	85	130	136
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	91	130	136
23.95 Total new obligations	-91	-130	-136
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	9	17	20
Mandatory:			
60.26 Appropriation (Vaccine Injury Trust fund)	76	113	116
70.00 Total new budget authority (gross)	85	130	136

Change in obligated balances:

72.40 Obligated balance, start of year	17	9	16
72.45 Adjustment to obligated balance, start of year		7	
73.10 Total new obligations	91	130	136
73.20 Total outlays (gross)	-94	-130	-136
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	9	16	16

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9	17	20
86.97 Outlays from new mandatory authority	68	113	116
86.98 Outlays from mandatory balances	17		
87.00 Total outlays (gross)	94	130	136

Net budget authority and outlays:

89.00 Budget authority	85	130	136
90.00 Outlays	94	130	136

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	2,625	2,668	2,798
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VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued
Program and Financing —Continued

Identification code 20-8175-0-7-551	2008 actual	2009 est.	2010 est.
92.02 Total investments, end of year: Federal securities: Par value	2,668	2,798	2,932

The Vaccine Injury Compensation Program was established pursuant to P.L. 99-660 and P.L. 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 20-8175-0-7-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	5	5	8
25.3 Other purchases of goods and services from Government accounts	10	12	12
42.0 Insurance claims and indemnities	76	113	116
99.9 Total new obligations	91	130	136

INDIAN HEALTH SERVICES

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, **[\$3,190,956,000] \$3,639,868,000**, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) and 238b for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That **\$18,251,000** is provided for Headquarters operations and information technology activities and, notwithstanding any other provision of law, the amount available under this proviso shall be allocated at the discretion of the Director of the Indian Health Service: *Provided further*, That **[\$634,477,000] \$779,347,000** for contract medical care, including **[\$31,000,000] \$48,000,000** for the Indian Catastrophic Health Emergency Fund, shall remain available until expended: *Provided further*, That no less than **[\$36,189,000] \$38,139,000** is provided for maintaining operations of the urban Indian health program: *Provided further*, That of the funds provided, up to \$32,000,000 shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That \$16,391,000 is provided for the methamphetamine and suicide prevention and treatment initiative and \$7,500,000 is provided for the domestic violence prevention initiative and, notwithstanding any other provision of law, the amounts available under this proviso shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: *Provided further*, That funds provided in this Act may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, or construction of new facilities): *Provided further*, That funding contained herein, and in any earlier appropriations Acts for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That

amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed **[\$282,398,000] \$389,490,000** shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts, or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year **[2009] 2010**, of which not to exceed \$5,000,000 may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts, or annual funding agreements: *Provided further*, That the Bureau of Indian Affairs may collect from the Indian Health Service, tribes and tribal organizations operating health facilities pursuant to Public Law 93-638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400, et seq.): *Provided further*, That the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0390-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Clinical services	2,379	2,626	2,949
00.02 Preventive health	126	135	144
00.03 Urban health	35	36	38
00.04 Indian health professions	29	37	41
00.05 Tribal management	2	3	3
00.06 Direct operations	63	65	69
00.07 Self-governance	6	6	6
00.08 Contract support costs	267	282	389
00.09 Diabetes funds	147	147	147
00.01 Reimbursable program	971	971	971
10.00 Total new obligations	4,025	4,308	4,757
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	183	351	409
22.00 New budget authority (gross)	4,231	4,366	4,730
22.10 Resources available from recoveries of prior year obligations	18		
23.90 Total budgetary resources available for obligation	4,432	4,717	5,139
23.95 Total new obligations	-4,025	-4,308	-4,757
23.98 Unobligated balance expiring or withdrawn	-56		
24.40 Unobligated balance carried forward, end of year	351	409	382
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,019	3,191	3,640
40.01 Appropriation, Recovery Act		85	
40.35 Appropriation permanently reduced	-47		
41.00 Transferred to other accounts	-38		
42.00 Transferred from other accounts	38		
43.00 Appropriation (total discretionary)	2,972	3,276	3,640
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	936	940	940
58.10 Change in uncollected customer payments from Federal sources (unexpired)	173		
58.90 Spending authority from offsetting collections (total discretionary)	1,109	940	940
Mandatory:			
60.00 Appropriation	150	150	150
70.00 Total new budget authority (gross)	4,231	4,366	4,730
Change in obligated balances:			
72.40 Obligated balance, start of year	664	578	457
73.10 Total new obligations	4,025	4,308	4,757
73.20 Total outlays (gross)	-3,861	-4,429	-4,695
73.40 Adjustments in expired accounts (net)	-41		
73.45 Recoveries of prior year obligations	-18		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-173		

74.10	Change in uncollected customer payments from Federal sources (expired)	-18		
74.40	Obligated balance, end of year	578	457	519
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,999	3,522	3,852
86.93	Outlays from discretionary balances	715	757	693
86.97	Outlays from new mandatory authority	120	120	120
86.98	Outlays from mandatory balances	27	30	30
87.00	Total outlays (gross)	3,861	4,429	4,695
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-223	-455	-455
88.40	Non-Federal sources	-713	-485	-485
88.90	Total, offsetting collections (cash)	-936	-940	-940
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-173		
Net budget authority and outlays:				
89.00	Budget authority	3,122	3,426	3,790
90.00	Outlays	2,925	3,489	3,755

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$2,218 million, primarily through self determination contracts and compacts, will be administered by tribal governments in 2010.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	352	379	391
11.3	Other than full-time permanent	20	24	25
11.5	Other personnel compensation	49	54	56
11.7	Military personnel	76	81	84
11.9	Total personnel compensation	497	538	556
12.1	Civilian personnel benefits	115	120	123
12.2	Military personnel benefits	36	37	37
13.0	Benefits for former personnel	7	7	7
21.0	Travel and transportation of persons	15	15	15
21.0	Patient travel	23	26	27
22.0	Transportation of things	9	10	11
23.1	Rental payments to GSA	12	13	14
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	16	17	18
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	3	3	4
25.2	Other services	103	109	112
25.3	Other purchases of goods and services from Government accounts	66	68	73
25.4	Operation and maintenance of facilities	4	5	6
25.6	Medical care	257	305	565
25.7	Operation and maintenance of equipment	5	5	8
25.8	Subsistence and support of persons	3	3	3
26.0	Supplies and materials	86	93	103
31.0	Equipment	8	9	10
41.0	Grants, subsidies, and contributions	1,787	1,952	2,092
99.0	Direct obligations	3,054	3,337	3,786
99.0	Reimbursable obligations	971	971	971
99.9	Total new obligations	4,025	4,308	4,757

Employment Summary

Identification code 75-0390-0-1-551	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	7,043	7,413	7,506
1101	Military Average Strength Employment	1,122	1,169	1,186
Reimbursable:				
2001	Civilian full-time equivalent employment	4,960	4,676	4,676

2101	Military Average Strength Employment	783	736	736
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INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, **[\$390,168,000]** \$394,757,000, to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction or renovation of health facilities for the benefit of [an] a federally-recognized Indian tribe or tribes may be used to purchase land for sites to construct, improve, or enlarge health or related facilities: *Provided further*, That not to exceed \$500,000 shall be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: *Provided further*, That not to exceed \$2,700,000 from this account and the "Indian Health Services" account shall be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: *Provided further*, That not to exceed \$500,000 shall be placed in a Demolition Fund, available until expended, to be used by the Indian Health Service for demolition of Federal buildings. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0391-0-1-551	2008 actual	2009 est.	2010 est.	
01.99	Balance, start of year			
Receipts:				
02.20	Rent and Charges for Quarters, Indian Health Service	6	6	6
02.99	Total receipts and collections	6	6	6
04.00	Total: Balances and collections	6	6	6
Appropriations:				
05.00	Indian Health Facilities	-6	-6	-6
05.99	Total appropriations	-6	-6	-6
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Sanitation and health facilities	110	136	125
00.02	Maintenance	38	54	54
00.03	Facilities and environmental health	155	178	193
00.04	Equipment	11	22	23
01.00	Total direct program	314	390	395
09.01	Reimbursable program	8	8	8
10.00	Total new obligations	322	398	403

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	247	307	721
22.00	New budget authority (gross)	382	812	402
23.90	Total budgetary resources available for obligation	629	1,119	1,123
23.95	Total new obligations	-322	-398	-403

INDIAN HEALTH FACILITIES—Continued
Program and Financing —Continued

Identification code 75-0391-0-1-551	2008 actual	2009 est.	2010 est.
24.40 Unobligated balance carried forward, end of year	307	721	720
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	381	390	395
40.01 Appropriation, Recovery Act		415	
40.35 Appropriation permanently reduced	-6		
43.00 Appropriation (total discretionary)	375	805	395
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
Mandatory:			
60.20 Appropriation (special fund)	6	6	6
70.00 Total new budget authority (gross)	382	812	402
Change in obligated balances:			
72.40 Obligated balance, start of year	235	231	127
73.10 Total new obligations	322	398	403
73.20 Total outlays (gross)	-326	-502	-549
74.40 Obligated balance, end of year	231	127	-19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	115	259	120
86.93 Outlays from discretionary balances	209	237	423
86.97 Outlays from new mandatory authority		6	6
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	326	502	549
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	381	811	401
90.00 Outlays	325	501	548

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service.

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	43	45
11.3 Other than full-time permanent	4	3	3
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	20	21	21
11.9 Total personnel compensation	67	69	71
12.1 Civilian personnel benefits	12	12	13
12.2 Military personnel benefits	7	8	8
21.0 Travel and transportation of persons	3	4	5
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA		5	6
23.3 Communications, utilities, and miscellaneous charges	16	19	22
25.1 Advisory and assistance services		5	12
25.2 Other services	27	33	35
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	2	15	15
25.7 Operation and maintenance of equipment	1	5	9
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	7	12	15
31.0 Equipment	4	15	18
32.0 Land and structures	82	85	75
41.0 Grants, subsidies, and contributions	81	98	86
99.0 Direct obligations	314	390	395
99.0 Reimbursable obligations	8	8	8
99.9 Total new obligations	322	398	403

Employment Summary

Identification code 75-0391-0-1-551	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	837	837	837
1101 Military Average Strength Employment	234	245	245
Reimbursable:			
2001 Civilian full-time equivalent employment	12	45	45

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

SEC. 1. Appropriations in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and for uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities for which the appropriation is made or otherwise contribute to the improved conduct, supervision, or management of those functions or activities.

SEC. 2. In accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation. Notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638, as amended.

SEC. 3. Funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation. [None of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or approved by the House and Senate Committees on Appropriations through the reprogramming process.]

SEC. 4. Notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation.

SEC. 5. None of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law.

SEC. 6. With respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities, on a reimbursable basis, including payment in advance with subsequent adjustment. The reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account that provided the funding, with such amounts to remain available until expended.

SEC. 7. Reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including

direct, administrative, and overhead associated with the provision of goods, services, or technical assistance.

SEC. 8. The appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX, XXI, and XXVI of the Public Health Service Act ("PHS Act"), sections 101, 102, 103, 201, 202, 203, 301, 501, and 514 of the Federal Mine Safety and Health Act of 1977, section 13 of the Mine Improvement and New Emergency Response Act of 2006, sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations; including purchase and insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, **[\$6,283,350,000] \$6,312,608,000**, of which **[\$151,500,000] \$30,000,000** shall remain available until expended for acquisition of real property, equipment, construction and renovation of facilities; of which **[\$570,307,000] \$595,749,000** shall remain available until expended for the Strategic National Stockpile under section 319F-2 of the PHS Act; **of which \$21,997,000** shall be used for the projects, and in the amounts, specified under the heading "Disease Control, Research, and Training" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act); of which **[\$118,863,000] \$118,979,000** for international HIV/AIDS shall remain available through September 30, **[2010] 2011**; and of which **[\$70,000,000] \$70,723,000** shall be available until expended to provide screening and treatment for first response emergency services personnel, residents, students, and others related to the September 11, 2001 terrorist attacks on the World Trade Center: *Provided*, That in addition, such sums as may be derived from authorized user fees, which shall be credited to this account: *Provided further*, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program shall be available until September 30, 2011: *Provided further*, That in addition to amounts provided herein, the following amounts shall be available from amounts available under section 241 of the PHS Act: (1) **[\$12,794,000] \$12,864,000** to carry out the National Immunization Surveys; (2) **[\$124,701,000] \$138,683,000** to carry out the National Center for Health Statistics surveys; (3) **[\$24,751,000] \$9,375,000** to carry out information systems standards development and architecture and applications-based research used at local public health levels; (4) **[\$46,780,000] \$47,036,000** for Health Marketing; (5) **[\$31,000,000] \$31,170,000** to carry out Public Health Research; and (6) **[\$91,225,000] \$91,724,000** to carry out research activities within the National Occupational Research Agenda: *Provided further*, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used, in whole or in part, to advocate or promote gun control: *Provided further*, That of the funds made available under this heading, up to \$1,000 per eligible employee of the Centers for Disease Control and Prevention shall be made available until expended for Individual Learning Accounts: *Provided further*, That the Director may redirect the total amount made available under authority of Public Law 101-502, section 3, dated November 3, 1990, to activities the Director may so designate: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are to be notified promptly of any such redirection: *Provided further*, That not to exceed \$19,528,000 may be available for making grants under section 1509 of the PHS Act to not less than 21 States, tribes, or tribal organizations: *Provided further*, That notwithstanding any other provision of law, the Centers for Disease Control and Prevention shall award a single contract or related contracts for development and construction of the next building or facility designated in the Buildings and Facilities Master Plan that collectively include the full

scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18: *Provided further*, That of the funds appropriated, \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the Centers for Disease Control and Prevention: *Provided further*, That employees of the Centers for Disease Control and Prevention or the Public Health Service, both civilian and Commissioned Officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or the Department of Health and Human Services during the period of detail or assignment: *Provided further*, That out of funds made available under this heading for domestic HIV/AIDS testing, up to \$15,000,000 shall be for States newly eligible in fiscal year **[2009] 2010** under section 2625 of the PHS Act as of December 31, **[2008] 2009** and shall be distributed by May 31, **[2009] 2010** based on standard criteria relating to a State's epidemiological profile, and of which not more than \$1,000,000 may be made available to any one State, and amounts that have not been obligated by May 31, **[2009] 2010** shall be made available to States and local public health departments for HIV testing activities: *Provided further*, That none of the funds made available in this Act to carry out part A of title XIX of the PHS Act may be used to provide more than 75 percent of any State's allotment under section 1902 of the PHS Act until such State certifies that it will submit a plan to the Secretary of Health and Human Services, not later than January 1, 2010, to reduce healthcare-associated infections: *Provided further*, That each such State plan shall be consistent with the Department of Health and Human Services' national action plan for reducing healthcare-associated infections and include measurable 5-year goals and interim milestones for reducing such infections: *Provided further*, That the Secretary shall conduct a review of the State plans submitted pursuant to the preceding proviso and report to the Committees on Appropriations of the House of Representatives and the Senate not later than June 1, 2010, regarding the adequacy of such plans for achieving State and national goals for reducing healthcare-associated infections: *Provided further*, That for purposes of the two preceding provisos, the term "State" means each of the several States, the District of Columbia, and the Commonwealth of Puerto Rico.

In addition, for necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended, of which \$4,500,000 shall be for use by or in support of the Advisory Board on Radiation and Worker Health ("the Board") to carry out its statutory responsibilities, including obtaining audits, technical assistance, and other support from the Board's audit contractor with regard to radiation dose estimation and reconstruction efforts, site profiles, procedures, and review of Special Exposure Cohort petitions and evaluation reports: *Provided*, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106-554. (*Department of Health and Human Services Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0943-0-1-999	2008 actual	2009 est.	2010 est.
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative Research and Development Agreements, Centers for Disease Control	2	2	2
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 Disease Control, Research, and Training	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0943-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Infectious diseases	1,821	1,935	2,007
00.02 Health promotion	966	1,020	1,038
00.03 Health information and service	113	83	97
00.04 Environmental health and injury	289	331	335
00.05 Occupational safety and health	191	254	261
00.06 Global health	367	309	319

DISEASE CONTROL, RESEARCH, AND TRAINING—Continued
Program and Financing —Continued

Identification code 75-0943-0-1-999	2008 actual	2009 est.	2010 est.
00.08 Public health improvement and leadership	232	209	189
00.09 Prev. health and health services block grant	97	102	102
00.10 Buildings and facilities	63	288	30
00.11 Business services support	363	360	373
00.12 Terrorism	1,577	1,515	1,547
00.14 World Trade Center Registry	70	70	70
00.15 Recovery Act - Section 317 .....	.....	300	.....
09.01 Health statistics	29	38	38
09.02 Other reimbursable program	509	408	408
09.03 Public health research	31	31	31
09.09 Subtotal, reimbursable programs	569	477	477
10.00 Total new obligations	6,718	7,253	6,845
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	419	348	212
22.00 New budget authority (gross)	6,618	7,117	6,847
22.10 Resources available from recoveries of prior year obligations ...	31	.....	.....
23.90 Total budgetary resources available for obligation	7,068	7,465	7,059
23.95 Total new obligations	-6,718	-7,253	-6,845
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	348	212	214
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,157	6,283	6,313
40.35 Appropriation permanently reduced	-107	.....	.....
42.00 Transferred from other accounts .....	.....	300	.....
43.00 Appropriation (total discretionary)	6,050	6,583	6,313
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	261	477	477
58.10 Change in uncollected customer payments from Federal sources (unexpired)	305	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	566	477	477
Mandatory:			
60.00 Appropriation .....	.....	55	55
60.20 Appropriation (special fund)	2	2	2
62.50 Appropriation (total mandatory)	2	57	57
70.00 Total new budget authority (gross)	6,618	7,117	6,847
Change in obligated balances:			
72.40 Obligated balance, start of year	5,163	5,383	5,970
73.10 Total new obligations	6,718	7,253	6,845
73.20 Total outlays (gross)	-6,237	-6,666	-7,046
73.40 Adjustments in expired accounts (net)	-174	.....	.....
73.45 Recoveries of prior year obligations	-31	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-305	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	249	.....	.....
74.40 Obligated balance, end of year	5,383	5,970	5,769
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,133	2,765	2,679
86.93 Outlays from discretionary balances	4,102	3,880	4,318
86.97 Outlays from new mandatory authority	2	21	21
86.98 Outlays from mandatory balances .....	.....	.....	28
87.00 Total outlays (gross)	6,237	6,666	7,046
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-479	-468	-468
88.40 Non-Federal sources	-9	-9	-9
88.90 Total, offsetting collections (cash)	-488	-477	-477
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-305	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	227	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	6,052	6,640	6,370
90.00	Outlays	5,749	6,189	6,569

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These activities include immunization, HIV prevention, chronic disease prevention and health promotion, infectious disease control, occupational safety and health, injury prevention and control, environmental health, and programs that reduce the occurrence of birth defects and developmental disabilities. CDC also supports bioterrorism, emergency response, and pandemic influenza preparedness activities.

Object Classification (in millions of dollars)

Identification code 75-0943-0-1-999	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	530	602	609
11.3	Other than full-time permanent	65	68	70
11.5	Other personnel compensation	30	31	33
11.7	Military personnel	60	62	65
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	686	764	778
12.1	Civilian personnel benefits	169	178	190
12.2	Military personnel benefits	43	44	44
21.0	Travel and transportation of persons	52	58	54
22.0	Transportation of things	13	15	13
23.1	Rental payments to GSA	16	23	18
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	42	48	47
24.0	Printing and reproduction	8	9	9
25.1	Advisory and assistance services	406	448	414
25.2	Other services	219	228	211
25.3	Other purchases of goods and services from Government accounts	391	407	377
25.4	Operation and maintenance of facilities	86	80	75
25.5	Research and development contracts	67	75	69
25.6	Medical care	11	9	8
25.7	Operation and maintenance of equipment	24	26	24
25.8	Subsistence and support of persons	10	.....	.....
26.0	Supplies and materials	801	742	765
31.0	Equipment	56	61	57
32.0	Land and structures	50	9	9
41.0	Grants, subsidies, and contributions	2,997	3,549	3,203
99.0	Direct obligations	6,150	6,776	6,368
99.0	Reimbursable obligations	568	477	477
99.9	Total new obligations	6,718	7,253	6,845

Employment Summary

Identification code 75-0943-0-1-999	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	6,946	7,748	7,884
1101	Military Average Strength Employment	726	755	755
Reimbursable:				
2001	Civilian full-time equivalent employment	882	796	796
2101	Military Average Strength Employment	83	55	55

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY
TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended; section 118(f) of the Superfund Amendments and Reauthorization Act of 1986 (SARA), as amended; and section 3019 of the Solid Waste Disposal Act, as amended, **[\$74,039,000] \$76,792,000**, of which up to \$1,000 **[to]** per eligible employee of the Agency for Toxic Substance and Disease Registry shall remain available until expended **[, is]** for Individual Learning Ac-

counts [for full-time equivalent employees of the Agency for Toxic Substances and Disease Registry]: *Provided*, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited health care providers: *Provided further*, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: *Provided further*, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year [2009] 2010, and existing profiles may be updated as necessary. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0944-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program	74	74	76
09.01 Reimbursable program	3	6	6
10.00 Total new obligations	77	80	82
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	78	80	82
23.90 Total budgetary resources available for obligation	79	82	84
23.95 Total new obligations	-77	-80	-82
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	74	76
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	74	74	76
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	6	6
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	4	6	6
70.00 Total new budget authority (gross)	78	80	82
Change in obligated balances:			
72.40 Obligated balance, start of year	41	37	33
73.10 Total new obligations	77	80	82
73.20 Total outlays (gross)	-82	-84	-81
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	4		6
74.40 Obligated balance, end of year	37	33	40
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	51	53	54
86.93 Outlays from discretionary balances	31	31	27
87.00 Total outlays (gross)	82	84	81
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-6	-6
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	74	74	76
90.00 Outlays	76	78	75

The Agency for Toxic Substances and Disease Registry (ATSDR) is authorized under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA). ATSDR assesses health hazards at specific hazardous waste sites helping to prevent or reduce exposure and illnesses that result, and increasing knowledge and understanding of the health effects that may result from exposure to hazardous substances.

Object Classification (in millions of dollars)

Identification code 75-0944-0-1-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	21
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	3	4	4
11.9 Total personnel compensation	25	26	27
12.1 Civilian personnel benefits	6	6	6
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	11	11
25.1 Advisory and assistance services	2	2	2
25.2 Other services	10	10	10
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.5 Research and development contracts	2	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	14	13	14
99.0 Direct obligations	74	74	76
99.0 Reimbursable obligations	3	6	6
99.9 Total new obligations	77	80	82

Employment Summary

Identification code 75-0944-0-1-551	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	264	237	252
1101 Military Average Strength Employment	42	40	40
Reimbursable:			
2001 Civilian full-time equivalent employment	7	14	14

Trust Funds

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH, AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program and Financing (in millions of dollars)

Identification code 75-8252-0-7-551	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
24.41 Special and trust fund receipts returned to Schedule N	2		
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.40 Adjustments in expired accounts (net)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Agency for Toxic Substances and Disease Registry (ATSDR) received appropriations solely from the Hazardous Substance Superfund trust fund until 2004, when ATSDR received an appropriation from the general fund, depending on any available balances from the trust fund. The Budget proposes that ATSDR's appropriation come only from the general fund in 2009, without regard to any available balances in the trust fund.

NATIONAL INSTITUTES OF HEALTH**Federal Funds**

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, **[\$4,968,973,000]** \$5,150,170,000, of which up to \$8,000,000 may be used for facilities repairs and improvements at the National Cancer Institute-Frederick Federally Funded Research and Development Center in Frederick, Maryland. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$3,015,689,000]** \$3,050,356,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, **[\$402,652,000]** \$408,037,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, **[\$1,761,338,000]** \$1,781,494,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, **[\$1,593,344,000]** \$1,612,745,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

(INCLUDING TRANSFER OF FUNDS)

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, **[\$4,702,572,000]** \$4,760,295,000: *Provided*, That \$300,000,000 may be made available to International Assistance Programs "Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis", to remain available until expended. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, **[\$1,997,801,000]** \$2,023,677,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, **[\$1,294,894,000]** \$1,313,674,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, **[\$688,480,000]** \$695,789,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to environmental health sciences, **[\$662,820,000]** \$684,257,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, **[\$78,074,000]**

\$79,212,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, **[\$1,080,796,000]** \$1,093,143,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, **[\$524,872,000]** \$530,825,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, **[\$407,259,000]** \$413,026,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, **[\$141,879,000]** \$143,749,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, **[\$450,230,000]** \$455,149,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, **[\$1,032,759,000]** \$1,045,384,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, **[\$1,450,491,000]** \$1,474,676,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, **[\$502,367,000]** \$509,594,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the Public Health Service Act with respect to biomedical imaging and bioengineering research, **[\$308,208,000]** \$312,687,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, **[\$1,226,263,000]** \$1,252,044,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, **[\$125,471,000]** \$127,241,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the Public Health Service Act with respect to minority health and health disparities research, **[\$205,959,000]** \$208,844,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the Public Health

Service Act), **[\$68,691,000]** \$69,227,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act ("PHS Act") with respect to health information communications, **[\$330,771,000]** \$334,347,000, of which \$4,000,000 shall be available until expended for improvement of information systems: *Provided*, That in fiscal year **[2009]** 2010, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health: *Provided further*, That in addition to amounts provided herein, \$8,200,000 shall be available from amounts available under section 241 of the PHS Act to carry out the purposes of the National Information Center on Health Services Research and Health Care Technology established under section 478A of the PHS Act and related health services. (*Department of Health and Human Services Appropriations Act, 2009.*)

OFFICE OF THE DIRECTOR

For carrying out the responsibilities of the Office of the Director, National Institutes of Health ("NIH"), **[\$1,246,864,000]** \$1,182,777,000, of which up to \$25,000,000 shall be used to carry out section **[214]** 213 of this Act: *Provided*, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: *Provided further*, That the NIH is authorized to collect third party payments for the cost of clinical services that are incurred in NIH research facilities and that such payments shall be credited to the NIH Management Fund: *Provided further*, That all funds credited to such Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: *Provided further*, That up to **[\$192,300,000]** \$194,400,000 shall be available for continuation of the National Children's Study: *Provided further*, That **[\$541,133,000]** \$549,066,000 shall be available for the Common Fund established under section 402A(c)(1) of the Public Health Service Act ("PHS Act"): *Provided further*, That of the funds provided \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: *Provided further*, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act. (*Department of Health and Human Services Appropriations Act, 2009.*)

BUILDINGS AND FACILITIES

For the study of, construction of, renovation of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, \$125,581,000, to remain available until expended. (*Department of Health and Human Services Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9915-0-1-552	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			16
01.99 Balance, start of year			16
Receipts:			
02.20 Cooperative Research and Development Agreements, NIH	16	16	16
04.00 Total: Balances and collections	16	16	32
Appropriations:			
05.00 National Institutes of Health	-16		
05.99 Total appropriations	-16		
07.99 Balance, end of year		16	32

Program and Financing (in millions of dollars)

Identification code 75-9915-0-1-552	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National Cancer Institute	4,828	4,969	5,150
00.02 National Heart, Lung, and Blood Institute	2,937	3,016	3,050
00.03 National Institute of Dental and Craniofacial Research	391	403	408
00.04 National Institute of Diabetes and Digestive and Kidney Disease	1,862	1,911	1,932
00.05 National Institute of Neurological Disorders and Stroke	1,550	1,593	1,613

00.06 National Institute of Allergy and Infectious Diseases	4,287	4,703	4,760
00.07 National Institute of General Medical Sciences	1,943	1,998	2,024
00.08 National Institute of Child Health and Human Development	1,260	1,295	1,314
00.09 National Eye Institute	670	688	696
00.10 National Institute of Environmental Health Sciences	729	741	763
00.11 National Institute on Aging	1,051	1,081	1,093
00.12 National Institute of Arthritis and Musculoskeletal and Skin Disease	510	525	531
00.13 National Institute on Deafness and Other Communication Disorder	396	407	413
00.14 National Institute of Mental Health	1,415	1,450	1,476
00.15 National Institute on Drug Abuse	1,007	1,033	1,045
00.16 National Institute on Alcohol Abuse and Alcoholism	438	450	455
00.17 National Institute of Nursing Research	138	142	144
00.18 National Human Genome Research Institute	506	502	510
00.19 National Institute of Biomedical Imaging and Bioengineering	300	308	313
00.20 National Center for Research Resources	1,154	1,226	1,252
00.21 National Center for Complementary and Alternative Medicine	122	125	127
00.22 National Center on Minority Health and Health Disparities	200	206	209
00.23 John E. Fogarty International Center	63	69	69
00.24 National Library of Medicine	323	331	334
00.25 Office of the Director	1,083	1,247	1,182
00.26 Buildings and facilities	127	126	126
00.27 Cooperative Research and Development Agreements	21	21	21
00.28 ARRA Funds		10,400	
09.00 Reimbursable program	3,099	3,113	3,165
10.00 Total new obligations	32,410	44,079	34,175

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	402	419	399
22.00 New budget authority (gross)	32,369	44,059	34,154
22.10 Resources available from recoveries of prior year obligations	59		
23.90 Total budgetary resources available for obligation	32,830	44,478	34,553
23.95 Total new obligations	-32,410	-44,079	-34,175
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	419	399	378

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	29,977	30,395	30,838
40.01 Appropriation, Recovery Act		10,000	
40.35 Appropriation permanently reduced	-521		
41.00 Transferred to other accounts	-295		
42.00 Transferred from other accounts	1	401	1
43.00 Appropriation (total discretionary)	29,162	40,796	30,839
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,410	3,113	3,165
58.10 Change in uncollected customer payments from Federal sources (unexpired)	631		
58.90 Spending authority from offsetting collections (total discretionary)	3,041	3,113	3,165
Mandatory:			
60.00 Appropriation	150	150	150
60.20 Appropriation (special fund)	16		
62.50 Appropriation (total mandatory)	166	150	150
70.00 Total new budget authority (gross)	32,369	44,059	34,154

Change in obligated balances:

72.40 Obligated balance, start of year	30,186	30,183	38,228
73.10 Total new obligations	32,410	44,079	34,175
73.20 Total outlays (gross)	-32,153	-36,034	-38,559
73.40 Adjustments in expired accounts (net)	-205		
73.45 Recoveries of prior year obligations	-59		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-631		
74.10 Change in uncollected customer payments from Federal sources (expired)	635		
74.40 Obligated balance, end of year	30,183	38,228	33,844

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	8,453	13,308	10,999
86.93 Outlays from discretionary balances	23,651	22,563	27,409
86.97 Outlays from new mandatory authority	3	36	36
86.98 Outlays from mandatory balances	46	127	115
87.00 Total outlays (gross)	32,153	36,034	38,559

Offsets:

Against gross budget authority and outlays:

NATIONAL INSTITUTES OF HEALTH—Continued
Program and Financing —Continued

Identification code 75-9915-0-1-552	2008 actual	2009 est.	2010 est.
Offsetting collections (cash) from:			
88.00 Federal sources	-2,929	-3,113	-3,165
88.40 Non-Federal sources	-101		
88.90 Total, offsetting collections (cash)	-3,030	-3,113	-3,165
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-631		
88.96 Portion of offsetting collections (cash) credited to expired accounts	620		
Net budget authority and outlays:			
89.00 Budget authority	29,328	40,946	30,989
90.00 Outlays	29,123	32,921	35,394

DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT

	[Dollars in millions]		
	2008	2009	2010
Distribution of budget authority by account:			
National Cancer Institute	4,828	4,969	5,150
National Heart, Lung, and Blood Institute	2,937	3,016	3,050
National Institute of Dental and Craniofacial Research	391	403	408
National Institute of Diabetes and Digestive and Kidney Diseases	1,862	1,911	1,932
National Institute of Neurological Disorder and Stroke	1,550	1,593	1,613
National Institute of Allergy and Infectious Diseases	4,287	4,703	4,760
National Institute of General Medical Sciences	1,943	1,998	2,024
Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,260	1,295	1,314
National Eye Institute	670	688	696
National Institute of Environmental Health Sciences	729	741	763
National Institute on Aging	1,051	1,081	1,093
National Institute of Arthritis and Musculoskeletal and Skin Diseases	510	525	531
National Institute on Deafness and Other Communication Disorders	396	407	413
National Institute of Nursing Research	138	142	144
National Institute on Alcohol Abuse and Alcoholism	438	450	455
National Institute on Drug Abuse	1,007	1,033	1,045
National Institute of Mental Health	1,415	1,450	1,476
National Center for Research Resources	1,154	1,226	1,252
National Human Genome Research Institute	506	502	510
National Institute of Biomedical Imaging and Bioengineering	300	308	313
National Center for Complementary and Alternative Medicine	122	125	127
National Center for Minority Health and Health Disparities	200	206	209
John E. Fogarty International Center	63	69	69
National Library of Medicine	323	331	334
Office of the Director	1,083	1,247	1,182
Buildings and facilities	127	126	126
ARRA Funds		10,400	
Subtotal	29,290	40,945	30,989
Cooperative Research and Development Agreements	21	21	22
Total Budget Authority, NIH	29,311	40,966	31,010

	[Dollars in millions]		
	2008	2009	2010
Distribution of outlays by account:			
National Cancer Institute	5,308	5,535	5,462
National Heart, Lung, and Blood Institute	3,222	3,417	3,284
National Institute of Dental and Craniofacial Research	432	453	443
National Institute of Diabetes and Digestive and Kidney Diseases	2,046	2,082	2,102
National Institute of Neurological Disorders and Stroke	1,689	1,733	1,756
National Institute of Allergy and Infectious Diseases	4,719	4,978	5,093
National Institute of General Medical Sciences	2,055	2,208	2,203
Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,397	1,455	1,428
National Eye Institute	749	763	758
National Institute of Environmental Health Sciences	787	844	823
National Institute on Aging	1,199	1,203	1,189
National Institute of Arthritis and Musculoskeletal and Skin Diseases	564	589	577
National Institute on Deafness and Other Communication Disorders	435	458	450
National Institute of Nursing Research	156	156	155
National Institute on Alcohol Abuse and Alcoholism	478	503	496
National Institute on Drug Abuse	1,124	1,145	1,124
National Institute of Mental Health	1,525	1,627	1,601
National Center for Research Resources	1,312	1,158	1,336
National Human Genome Research Institute	552	579	557
National Institute of Biomedical Imaging and Bioengineering	325	350	342

National Center for Complementary and Alternative Medicine	137	130	138
National Center for Minority Health and Health Disparities	209	233	231
John E. Fogarty International Center	77	75	76
National Library of Medicine	359	382	365
Office of the Director	1,074	1,314	1,296
Buildings and Facilities	195	169	158
Service and Supply Fund/Management Fund	9	0	0
ARRA Funds	0	2,475	5,096
Subtotal Outlays	32,133	36,014	38,539
Cooperative Research and Development Agreements	20	20	20
Total Outlays, NIH	32,153	36,034	38,559

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is available through the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 75-9915-0-1-552	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	778	828	868
11.3 Other than full-time permanent	390	414	432
11.5 Other personnel compensation	38	40	42
11.7 Military personnel	25	26	27
11.8 Special personal services payments	171	173	180
11.9 Total personnel compensation	1,402	1,481	1,549
12.1 Civilian personnel benefits	332	352	368
12.2 Military personnel benefits	17	18	19
21.0 Travel and transportation of persons	57	56	56
22.0 Transportation of things	5	5	5
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	26	25	25
24.0 Printing and reproduction	10	10	10
25.1 Advisory and assistance services	120	123	123
25.2 Other services	614	607	572
25.3 Other purchases of goods and services from Government accounts	2,668	3,032	3,063
25.4 Operation and maintenance of facilities	298	281	303
25.5 Research and development contracts	2,147	3,326	2,377
25.6 Medical care	20	15	15
25.7 Operation and maintenance of equipment	80	76	75
26.0 Supplies and materials	218	336	220
31.0 Equipment	147	148	147
41.0 Grants, subsidies, and contributions	21,149	31,073	22,081
99.0 Direct obligations	29,311	40,966	31,010
99.0 Reimbursable obligations	3,099	3,113	3,165
99.9 Total new obligations	32,410	44,079	34,175

Employment Summary

Identification code 75-9915-0-1-552	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	12,066	12,251	12,502
1101 Military Average Strength Employment	242	243	243
Reimbursable:			
2001 Civilian full-time equivalent employment	4,809	4,918	5,012
2101 Military Average Strength Employment	134	118	125

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
Federal Funds

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

For carrying out titles III, V, and XIX of the Public Health Service Act ("PHS Act") with respect to substance abuse and mental health services and the Protection and Advocacy for Individuals with Mental Illness Act, \$3,334,906,000, of which \$15,666,000 shall be used for the projects, and in the amounts, specified under the heading "Substance Abuse and Mental Health Services" in the explanatory statement described in section

4 (in the matter preceding division A of this consolidated Act) \$3,393,882,000: *Provided*, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A are available for carrying out section 1971 of the PHS Act: *Provided further*, That \$2,000,000 shall be available to establish State-administered controlled substance monitoring systems as authorized by Public Law 109-60: *Provided further*, That \$772,000 \$795,000 shall be available until expended for reimbursing the General Services Administration for environmental testing and remediation on the federally owned facilities at St. Elizabeths Hospital, including but not limited to testing and remediation conducted prior to fiscal year **2009** 2010: *Provided further*, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) \$79,200,000 to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; (2) \$21,039,000 to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX; (3) \$22,750,000 to carry out national surveys on drug abuse and mental health; and (4) \$8,596,000 to collect and analyze data and evaluate substance abuse treatment programs: *Provided further*, That section 520E(b)(2) of the PHS Act shall not apply to funds appropriated under this Act for fiscal year **2009** 2010. (*Department of Health and Human Services Appropriations Act, 2009.*)

74.00	Change in uncollected customer payments from Federal sources (unexpired)	-59		
74.10	Change in uncollected customer payments from Federal sources (expired)	159		
74.40	Obligated balance, end of year	2,657	2,618	2,669
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,505	1,617	1,641
86.93	Outlays from discretionary balances	1,987	2,043	1,985
87.00	Total outlays (gross)	3,492	3,660	3,626
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-363	-283	-283
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-59		
88.96	Portion of offsetting collections (cash) credited to expired accounts	147		
Net budget authority and outlays:				
89.00	Budget authority	3,234	3,335	3,394
90.00	Outlays	3,129	3,377	3,343

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide substance abuse prevention, addiction treatment, and mental health services, for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with states, communities, tribal and private not-for-profit organizations to address the needs of individuals with substance abuse disorders and/or mental illness and to identify and respond to the community risk factors that contribute to these illnesses.

Program and Financing (in millions of dollars)

Identification code 75-1362-0-1-551	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.02	Mental health block grant	400	400	400
00.03	Substance abuse block grant	1,680	1,699	1,699
00.05	Program management	75	77	79
00.06	St. Elizabeth's Hospital		1	1
00.07	Data Evaluation		2	
00.10	Children's mental health	102	109	125
00.11	PATH homeless State grants	53	60	68
00.12	Protection and advocacy	35	36	36
00.13	Mental health programs of regional and national significance	299	344	336
00.18	Prevention programs of regional and national significance	194	201	198
00.19	Treatment programs of regional and national significance	396	404	450
00.20	Prescription Drug Monitoring (NASPER)		2	2
01.00	Total, direct program	3,234	3,335	3,394
09.02	Reimbursable program: PHS Evaluation	122	132	132
09.49	Reimbursable program	152	151	151
10.00	Total new obligations	3,508	3,618	3,677
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	3,509	3,618	3,677
23.95	Total new obligations	-3,508	-3,618	-3,677
23.98	Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,292	3,335	3,394
40.35	Appropriation permanently reduced	-58		
43.00	Appropriation (total discretionary)	3,234	3,335	3,394
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	216	283	283
58.10	Change in uncollected customer payments from Federal sources (unexpired)	59		
58.90	Spending authority from offsetting collections (total discretionary)	275	283	283
70.00	Total new budget authority (gross)	3,509	3,618	3,677
Change in obligated balances:				
72.40	Obligated balance, start of year	2,590	2,657	2,618
72.45	Adjustment to obligated balance, start of year		3	
73.10	Total new obligations	3,508	3,618	3,677
73.20	Total outlays (gross)	-3,492	-3,660	-3,626
73.40	Adjustments in expired accounts (net)	-49		

Object Classification (in millions of dollars)

Identification code 75-1362-0-1-551	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	41	42	43
11.3	Other than full-time permanent	3	3	4
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	4	4	4
11.9	Total personnel compensation	49	50	52
12.1	Civilian personnel benefits	11	11	12
12.2	Military personnel benefits	2	2	2
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	6	6	7
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	3	4	3
25.1	Advisory and assistance services	20	22	22
25.2	Other services	208	222	230
25.3	Other purchases of goods and services from Government accounts	97	106	106
25.7	Operation and maintenance of equipment	1	1	1
41.0	Grants, subsidies, and contributions	2,832	2,907	2,955
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	3,233	3,335	3,394
99.0	Reimbursable obligations	275	283	283
99.9	Total new obligations	3,508	3,618	3,677

Employment Summary

Identification code 75-1362-0-1-551	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	449	447	447
1101	Military Average Strength Employment	46	47	47
Reimbursable:				
2001	Civilian full-time equivalent employment	33	38	38
2101	Military Average Strength Employment	16	17	17

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the Public Health Service Act ("PHS Act"), part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended: *Provided*, That the amount made available pursuant to section 937(c) of the PHS Act shall not exceed \$372,053,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-1700-0-1-552	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Recovery Act		75	625
00.02 Mandatory Appropriations: MIPPA		3	
09.01 Reimbursable program	25	25	25
09.02 Reimbursable program: PHS evaluation	335	372	372
10.00 Total new obligations	360	475	1,022
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	8	633
22.00 New budget authority (gross)	357	1,100	397
23.90 Total budgetary resources available for obligation	368	1,108	1,030
23.95 Total new obligations	-360	-475	-1,022
24.40 Unobligated balance carried forward, end of year	8	633	8
New budget authority (gross), detail:			
Discretionary:			
40.01 Appropriation, Recovery Act		1,100	
41.00 Transferred to other accounts		-400	
43.00 Appropriation (total discretionary)		700	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	96	397	397
58.10 Change in uncollected customer payments from Federal sources (unexpired)	261		
58.90 Spending authority from offsetting collections (total discretionary)	357	397	397
Mandatory:			
60.00 Appropriation		3	
70.00 Total new budget authority (gross)	357	1,100	397
Change in obligated balances:			
72.40 Obligated balance, start of year	-89	10	22
73.10 Total new obligations	360	475	1,022
73.20 Total outlays (gross)	-342	-463	-632
73.40 Adjustments in expired accounts (net)	-8		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-261		
74.10 Change in uncollected customer payments from Federal sources (expired)	350		
74.40 Obligated balance, end of year	10	22	412
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	99	460	397
86.93 Outlays from discretionary balances	243		235
86.97 Outlays from new mandatory authority		3	
87.00 Total outlays (gross)	342	463	632
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-443	-397	-397
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-261		
88.96 Portion of offsetting collections (cash) credited to expired accounts	347		

Net budget authority and outlays:			
89.00	Budget authority		703
90.00	Outlays	-101	66
			235

This activity supports the development of scientific evidence and tools to improve the quality, safety, and effectiveness of all aspects of the health care system, and initiatives to disseminate and translate scientific findings into health care practice. The American Recovery and Reinvestment Act (P.L. 111-5) included additional funding for AHRQ for comparative effectiveness research available in FYs 2009 and 2010. Obligation and outlay amounts presented in this Appendix for these Recovery Act funds are estimates, and may change once spending plans are finalized.

Object Classification (in millions of dollars)

Identification code 75-1700-0-1-552	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.3	Personnel compensation: Other than full-time permanent		5
12.1	Civilian personnel benefits		2
25.5	Research and development contracts	78	352
41.0	Grants, subsidies, and contributions		266
99.0	Direct obligations	78	625
99.0	Reimbursable obligations	360	397
99.9	Total new obligations	360	475
			1,022

Employment Summary

Identification code 75-1700-0-1-552	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment		38
Reimbursable:			
2001	Civilian full-time equivalent employment	282	285
2101	Military Average Strength Employment	15	15

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, **[\$149,335,031,000]** *\$220,962,465,000*, to remain available until expended.

For making, after May 31, **[2009]** *2010*, payments to States under title XIX of the Social Security Act for the last quarter of fiscal year **[2009]** *2010* for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the first quarter of fiscal year **[2010]** *2011*, **[\$71,700,038,000]** *\$86,789,382,000*, to remain available until expended.

Payment under title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0512-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Medicaid vendor payments	197,431	246,990
00.02	State and local administration	11,062	12,021
00.03	Vaccines for Children	2,720	3,378
00.04	Incurred by providers but not yet reported	2,405	3,747
09.01	Medicare Part B premiums	397	475
10.00	Total new obligations	214,015	266,611
			293,225

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	4,007	8,988
22.00	New budget authority (gross)	207,283	257,623
22.10	Resources available from recoveries of prior year obligations	11,713	
23.90	Total budgetary resources available for obligation	223,003	266,611
23.95	Total new obligations	-214,015	-266,611
24.40	Unobligated balance carried forward, end of year	8,988	
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation Medicaid	141,628	149,335
60.00	Appropriation Medicaid, Indefinite		40,520
62.50	Appropriation (total mandatory)	141,628	189,855
65.00	Advance appropriation	65,258	67,293
69.00	Offsetting collections (cash)	397	475
70.00	Total new budget authority (gross)	207,283	257,623
Change in obligated balances:			
72.40	Obligated balance, start of year	20,236	20,715
73.10	Total new obligations	214,015	266,611
73.20	Total outlays (gross)	-201,823	-262,864
73.45	Recoveries of prior year obligations	-11,713	
74.40	Obligated balance, end of year	20,715	24,462
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	201,176	253,876
86.98	Outlays from mandatory balances	647	8,988
87.00	Total outlays (gross)	201,823	262,864
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-397	-475
Net budget authority and outlays:			
89.00	Budget authority	206,886	257,148
90.00	Outlays	201,426	262,389

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	206,886	257,148	292,662
Outlays	201,426	262,389	289,764
Amounts included in baseline projection of current policy:			
Budget Authority			
Outlays			
Legislative proposal, not subject to PAYGO:			
Budget Authority			-99
Outlays			-99
Legislative proposal, subject to PAYGO:			
Budget Authority			-1
Outlays			-1
Total:			
Budget Authority	206,886	257,148	292,562
Outlays	201,426	262,389	289,664

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of Title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

Vaccines for Children

(in millions)

	2008	2009	2010
Obligations			
Vaccine Purchase	2482	3090	3061
Vaccine Stockpile	113	142	130
Operations	88	108	93
Evaluation Activities	37	38	39

Total Obligations	2720	3378	3324
Object Classification (in millions of dollars)			
Identification code 75-0512-0-1-551			
	2008 actual	2009 est.	2010 est.
41.0	Direct obligations: Grants, subsidies, and contributions	213,618	266,136
99.0	Reimbursable obligations: reimbursable obligations	397	475
99.9	Total new obligations	214,015	266,611

GRANTS TO STATES FOR MEDICAID

(Amounts included in baseline projection of current policy)

The baseline reflects the Administration's estimates of permanent extensions of the Transitional Medical Assistance and Qualified Individuals programs, even though they expire under current law, since the Congress has repeatedly extended these programs in recent years. The effects of the extensions begin in FY 2011 upon expiration of the programs under current law.

GRANTS TO STATES FOR MEDICAID

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-2-1-551			
	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-99
24.40	Unobligated balance carried forward, end of year		-99
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation		-99
Change in obligated balances:			
73.20	Total outlays (gross)		99
74.40	Obligated balance, end of year		99
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		-99
Net budget authority and outlays:			
89.00	Budget authority		-99
90.00	Outlays		-99

Please see the narratives in the "Limitation on Administrative Expenses" and "Health Care Fraud and Abuse Control" accounts for a description of the program integrity proposals reflected here.

GRANTS TO STATES FOR MEDICAID

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-4-1-551			
	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Home Visitation		-1
10.00	Total new obligations (object class 41.0)		-1
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-1
23.95	Total new obligations		1
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation Medicaid		-1
Change in obligated balances:			
73.10	Total new obligations		-1
73.20	Total outlays (gross)		1

GRANTS TO STATES FOR MEDICAID—Continued
Program and Financing —Continued

Identification code 75-0512-4-1-551	2008 actual	2009 est.	2010 est.
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-1
Net budget authority and outlays:			
89.00 Budget authority			-1
90.00 Outlays			-1

Please see the narrative in the "Payments to States for Home Visitation" account for a description of the proposal reflected here.

STATE GRANTS AND DEMONSTRATIONS
Program and Financing (in millions of dollars)

Identification code 75-0516-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.10 Ticket to work grants	47	65	70
00.11 Emergency health services for undocumented aliens	206	150	70
00.12 Medicaid integrity program	41	86	75
00.13 Funding for PACE outliers		7	3
00.14 Drug surveys and reports			
00.15 Partnerships for long-term care	3	3	3
00.16 Grants to establish alternate non-emergency services	26	24	
00.17 Psychiatric residential treatment demonstration		40	50
00.18 Money follows the person (MFP) demonstration	136	370	353
00.19 MFP evaluations and technical support	2	1	1
00.20 Medicaid transformation grants	75		
00.21 Katrina relief	19		
00.22 Other activities and rounding	1		
00.23 Grants to improve outreach and enrollment		20	20
00.24 Application of prospective payment system		5	
10.00 Total new obligations	556	771	645
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	759	976	811
22.00 New budget authority (gross)	764	633	582
22.10 Resources available from recoveries of prior year obligations	15		
23.90 Total budgetary resources available for obligation	1,538	1,609	1,393
23.95 Total new obligations	-556	-771	-645
23.98 Unobligated balance expiring or withdrawn	-6	-27	-5
24.40 Unobligated balance carried forward, end of year	976	811	743
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (Ticket to Work)	44	46	46
60.00 Appropriation (Emergency health services for undocumented aliens)	250		
60.00 Appropriation (Federal upper payment limit for multiple source drugs)	5	5	5
60.00 Appropriation (Expansion of long term care partnerships)	3	3	3
60.00 Appropriation (Psychiatric residential treatment demonstration)	37	49	53
60.00 Appropriation (Money follows the person (MFP) demonstration)	299	349	399
60.00 Appropriation (MFP research & evaluation)	1	1	1
60.00 Appropriation (Medicaid transformation grants)	75		
60.00 Appropriation (Medicaid integrity program)	50	75	75
60.00 Appropriation (Grants to Improve Outreach and Enrollment)		100	
60.00 Appropriation (Application of Prospective Payment System)		5	
62.50 Appropriation (total mandatory)	764	633	582
Change in obligated balances:			
72.40 Obligated balance, start of year	685	790	664
73.10 Total new obligations	556	771	645
73.20 Total outlays (gross)	-427	-897	-796
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-15		
74.40 Obligated balance, end of year	790	664	513

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	45	34
86.98 Outlays from mandatory balances	421	852	762
87.00 Total outlays (gross)	427	897	796

Net budget authority and outlays:			
89.00 Budget authority	764	633	582
90.00 Outlays	427	897	796

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	764	633	582
Outlays	427	897	796
Legislative proposal, subject to PAYGO:			
Budget Authority			75
Outlays			20
Total:			
Budget Authority	764	633	657
Outlays	427	897	816

State Grants and Demonstrations provides funding for grant programs established under several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108-173), the Deficit Reduction Act of 2005 (P.L. 109-171), and the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3).

Object Classification (in millions of dollars)

Identification code 75-0516-0-1-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent-Medicaid Integrity Program	8	8	8
12.1 Civilian personnel benefits-Medicaid Integrity Program	5	5	5
41.0 Grants, subsidies, and contributions - Ticket to Work	47	65	70
41.0 Grants, subsidies, and contributions - Fed'l Reimb. - Emer Svcs, Undoc. Aliens	206	150	70
41.0 Grants, subsidies, and contributions-Medicaid Integrity Program	28	73	62
41.0 Grants, subsidies, and contributions-Funding for PACE Outliers		7	3
41.0 Grants, subsidies, and contributions-Partnership for Long Term Care	3	3	3
41.0 Grants, subsidies, and contributions-Alternate Non-Emergency Network Providers	26	24	
41.0 Grants, subsidies, and contributions-Psychiatric Residential Treatment Demonstration		40	50
41.0 Grants, subsidies, and contributions-Money follows the Person (MFP) Demonstration	137	370	353
41.0 Grants, subsidies, and contributions-MFP Evaluations & Technical Support	2	1	1
41.0 Grants, subsidies, and contributions-Medicaid Transformation Grants	75		
41.0 Grants, subsidies, and contributions-Katrina Relief	19		
41.0 Grants, subsidies, and contributions-Grants to Improve Outreach and Enrollment		20	20
41.0 Grants, subsidies, and contributions-Application of Prospective Payment System		5	
99.9 Total new obligations	556	771	645

Employment Summary

Identification code 75-0516-0-1-551	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	74	93	100

STATE GRANTS AND DEMONSTRATIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0516-4-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.25 High Risk Pools			75
10.00 Total new obligations (object class 41.0)			75
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			75
23.95 Total new obligations			-75
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (High risk pools)			75
Change in obligated balances:			
73.10 Total new obligations			75
73.20 Total outlays (gross)			-20
74.40 Obligated balance, end of year			55
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			20
Net budget authority and outlays:			
89.00 Budget authority			75
90.00 Outlays			20

This schedule reflects the Administration's State Grants and Demonstrations proposals.

HEALTH CARE INFRASTRUCTURE IMPROVEMENT PROGRAM, DIRECT LOAN
FINANCING ACCOUNT

Status of Direct Loans (in millions of dollars)

Identification code 75-4438-0-3-551	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	140		
1264 Write-offs for default: Loan forgiveness	-140		
1290 Outstanding, end of year			

Balance Sheet (in millions of dollars)

Identification code 75-4438-0-3-551	2007 actual	2008 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	140	
1402 Interest receivable	7	
1405 Allowance for subsidy cost (-)	-147	
1499 Net present value of assets related to direct loans		
1999 Total assets		

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$195,383,000,000] \$207,231,070,000.**

In addition, for making matching payments under section 1844, and benefit payments under section 1860D-16 of the Social Security Act, not anticipated in budget estimates, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0580-0-1-571	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)	144,888	150,077	153,060
00.02 Part D Benefits (Rx Drug)	35,158	44,832	53,180
00.03 Part D Federal Administration (Rx Drug)	435	496	484
00.04 Hospital insurance for uninsured (HI)	269	351	
00.05 Federal uninsured payment (HI)	237	263	272
00.06 General Fund portion of administrative costs (HI)	192	281	338
00.08 Quinquennial Adjustment		986	
00.10 Federal payments from taxation of OASDI benefits (HI)	11,733	12,147	14,930
00.11 Criminal fines (HCFAC)	5	200	200
00.12 Civil monetary penalties and damages - DOJ admin. (HCFAC)	16	10	10
00.13 FBI (HCFAC)	121	126	126
00.14 HCFAC Reimbursement		198	311
10.00 Total new obligations	193,054	209,967	222,911
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	205,321	210,227	222,911
23.95 Total new obligations	-193,054	-209,967	-222,911
23.98 Unobligated balance expiring or withdrawn	-12,267	-260	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (definite, annual)	205,321	195,383	207,231
60.00 Appropriation (permanent)		12,357	15,554
60.00 Appropriation (HCFAC for FBI)		126	126
60.00 Appropriation (Indefinite)		2,361	
62.50 Appropriation (total mandatory)	205,321	210,227	222,911
Change in obligated balances:			
73.10 Total new obligations	193,054	209,967	222,911
73.20 Total outlays (gross)	-193,008	-209,967	-222,911
73.40 Adjustments in expired accounts (net)	-46		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	193,054	209,967	222,911
86.98 Outlays from mandatory balances	-46		
87.00 Total outlays (gross)	193,008	209,967	222,911
Net budget authority and outlays:			
89.00 Budget authority	205,321	210,227	222,911
90.00 Outlays	193,008	209,967	222,911

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and certain other qualified individuals.

Object Classification (in millions of dollars)

Identification code 75-0580-0-1-571	2008 actual	2009 est.	2010 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	191,921	208,576	222,089
42.0 Insurance claims and indemnities	506	614	
94.0 Financial transfers (Federal admin)	627	777	822
99.0 Direct obligations	193,054	209,967	222,911
99.9 Total new obligations	193,054	209,967	222,911

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the Public Health Service Act ("PHS Act"), and the Clinical Laboratory Improvement Amendments of 1988, not to exceed **[\$3,305,386,000] \$3,465,500,000,** to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2)

PROGRAM MANAGEMENT—Continued

of the Social Security Act, funds retained by the Secretary of Health and Human Services pursuant to section 302 of the Tax Relief and Health Care Act of 2006; and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That **[\$35,700,000]** \$35,681,000, to remain available through September 30, **[2010]** 2011, shall be for contract costs for the Healthcare Integrated General Ledger Accounting System: *Provided further*, That **[\$108,900,000]** \$65,600,000, to remain available through September 30, **[2010]** 2011, shall be for the Centers for Medicare and Medicaid Services ("CMS") Medicare contracting reform activities: *Provided further*, That \$81,600,000 shall remain available through September 30, 2011 for purposes of carrying out provisions of the Medicare Improvements for Patients and Providers Act of 2008 (Pub. L. No. 110-275): *Provided further*, That funds appropriated under this heading shall be available for the Healthy Start, Grow Smart program under which the CMS may, directly or through grants, contracts, or cooperative agreements, produce and distribute informational materials including, but not limited to, pamphlets and brochures on infant and toddler health care to expectant parents enrolled in the Medicaid program and to parents and guardians enrolled in such program with infants and children: *Provided further*, That the Secretary is directed to collect fees in fiscal year **[2009]** 2010 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: *Provided further*, That \$4,542,000 shall be used for the projects, and in the amounts, specified under the heading "Program Management" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That \$75,000,000 is available for the State high risk health insurance pool program as authorized by the State High Risk Pool Funding Extension Act of 2006. (Department of Health and Human Services Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 75-0511-0-1-550	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Medicare operations	2,224	2,613	2,399
00.02 Federal administration	631	652	698
00.03 State survey and certification	281	293	347
00.04 Research, demonstrations, and evaluation projects	31	30	57
00.05 Revitalization plan	5		
00.06 High-risk pool grants	49	75	
00.07 ARRA Medicare/Medicaid HIT		51	133
01.00 Total direct program	3,221	3,714	3,634
09.01 Clinical laboratory improvement amendments	47	43	43
09.02 Sale of data	5	2	2
09.03 Coordination of benefits	26	68	51
09.04 Medicare Advantage/Prescription Drug Plan	61	66	74
09.05 Recovery audit contractors	413	30	259
09.06 Other reimbursables	16		
09.09 Total reimbursable program	568	209	429
10.00 Total new obligations	3,789	3,923	4,063
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	207	293	213
22.00 New budget authority (gross)	3,879	3,843	4,070
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	4,095	4,136	4,283
23.95 Total new obligations	-3,789	-3,923	-4,063
23.98 Unobligated balance expiring or withdrawn	-13		
24.40 Unobligated balance carried forward, end of year	293	213	220

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5		
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,254	3,260	3,725
58.00 Offsetting collections (cash)	158	178	170

58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,327		
58.90 Spending authority from offsetting collections (total discretionary)	3,739	3,438	3,895
Mandatory:			
60.00 Appropriation	60	145	140
69.00 Offsetting collections (cash)	36	260	35
69.10 Change in uncollected customer payments from Federal sources (unexpired)	39		
69.90 Spending authority from offsetting collections (total mandatory)	75	260	35
70.00 Total new budget authority (gross)	3,879	3,843	4,070
Change in obligated balances:			
72.40 Obligated balance, start of year	-179	-181	-63
73.10 Total new obligations	3,789	3,923	4,063
73.20 Total outlays (gross)	-3,400	-3,805	-4,039
73.40 Adjustments in expired accounts (net)	-36		
73.45 Recoveries of prior year obligations	-9		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,366		
74.10 Change in uncollected customer payments from Federal sources (expired)	1,020		
74.40 Obligated balance, end of year	-181	-63	-39
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,277	3,438	3,895
86.93 Outlays from discretionary balances	1,078	5	
86.97 Outlays from new mandatory authority	2	302	73
86.98 Outlays from mandatory balances	43	60	71
87.00 Total outlays (gross)	3,400	3,805	4,039
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,250	-3,520	-3,760
88.40 Non-Federal sources	-158	-178	-170
88.90 Total, offsetting collections (cash)	-3,408	-3,698	-3,930
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,366		
88.96 Portion of offsetting collections (cash) credited to expired accounts	960		
Net budget authority and outlays:			
89.00 Budget authority	65	145	140
90.00 Outlays	-8	107	109

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	65	145	140
Outlays	-8	107	109
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority	65	145	140
Outlays	-8	107	109

Program management activities include funding for research, Medicare operations, survey and certification, Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts and administrative costs, and includes budget authority, obligations, outlays and staffing attributable to the American Recovery and Reinvestment Act (ARRA) in fiscal years 2009 and 2010.

Object Classification (in millions of dollars)

Identification code 75-0511-0-1-550	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	376	399	434
11.3 Other than full-time permanent	17	14	13

11.5	Other personnel compensation	7	7	8
11.7	Military personnel	8	8	9
11.9	Total personnel compensation	408	428	464
12.1	Civilian personnel benefits	101	102	111
12.2	Military personnel benefits	4	4	4
21.0	Travel and transportation of persons	8	8	9
22.0	Transportation of things	1		
23.1	Rental payments to GSA	16	25	25
23.3	Communications, utilities, and miscellaneous charges	50		
24.0	Printing and reproduction	31	3	3
25.1	Advisory and assistance services	25		
25.2	Other services	1,099	140	227
25.3	Other purchases of goods and services from Government accounts	79	1	1
25.5	Research and development contracts	37	25	54
25.6	Medical care	1,049	2,887	2,721
25.7	Operation and maintenance of equipment	191		
26.0	Supplies and materials	2	1	1
31.0	Equipment	5		
32.0	Land and structures		10	11
41.0	Grants, subsidies, and contributions	115	80	3
99.0	Direct obligations	3,221	3,714	3,634
99.0	Reimbursable obligations	568	209	429
99.9	Total new obligations	3,789	3,923	4,063

Employment Summary

Identification code 75-0511-0-1-550		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	4,135	4,069	4,278
1101	Military Average Strength Employment	96	98	98
Reimbursable:				
2001	Civilian full-time equivalent employment	88	111	126

PROGRAM MANAGEMENT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0511-4-1-550		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
09.07	Revisit user fees			9
09.09	Total reimbursable program			9
10.00	Total new obligations			9
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			9
23.95	Total new obligations			-9
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)			9
Change in obligated balances:				
73.10	Total new obligations			9
73.20	Total outlays (gross)			-9
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority			9
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources			-9
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

The Budget proposes two user fees, one to cover the costs associated with follow-up visits to health care facilities found to be out of compliance with Medicare standards, and one to partially cover the costs of normal recertification surveys.

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 75-0515-0-1-551		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Grants to States and U.S. territories	6,360	10,562	12,520
00.02	Performance Bonus		3,225	
00.03	Child Health Quality Improvement		45	45
10.00	Total new obligations (object class 41.0)	6,360	13,832	12,565
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	34	122	122
22.00	New budget authority (gross)	6,640	13,832	12,565
22.10	Resources available from recoveries of prior year obligations	88		
22.30	Expired unobligated balance transfer to unexpired account	107		
23.90	Total budgetary resources available for obligation	6,869	13,954	12,687
23.95	Total new obligations	-6,360	-13,832	-12,565
23.98	Unobligated balance expiring or withdrawn	-387		
24.40	Unobligated balance carried forward, end of year	122	122	122
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	6,640	10,562	12,520
60.00	Appropriation		3,225	
60.00	Appropriation		45	45
62.50	Appropriation (total mandatory)	6,640	13,832	12,565
Change in obligated balances:				
72.40	Obligated balance, start of year	4,437	3,702	9,068
73.10	Total new obligations	6,360	13,832	12,565
73.20	Total outlays (gross)	-6,900	-8,466	-9,895
73.40	Adjustments in expired accounts (net)	-107		
73.45	Recoveries of prior year obligations	-88		
74.40	Obligated balance, end of year	3,702	9,068	11,738
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3,627	5,596	7,638
86.98	Outlays from mandatory balances	3,273	2,870	2,257
87.00	Total outlays (gross)	6,900	8,466	9,895
Net budget authority and outlays:				
89.00	Budget authority	6,640	13,832	12,565
90.00	Outlays	6,900	8,466	9,895

The Balanced Budget Act of 1997 established the Children's Health Insurance Program (CHIP) under Title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) reauthorized the CHIP program through FY 2013 and made some modifications to the program including increased funding for States and territories, bonus payments for States that exceed enrollment targets, a contingency fund to assist States who spend above their available allocated CHIP funds, and support for child health quality and outreach activities.

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-5551-0-2-551		2008 actual	2009 est.	2010 est.
01.99	Balance, start of year			
Receipts:				
02.40	Interest, Child Enrollment Contingency Fund		52	68
04.00	Total: Balances and collections		52	68
Appropriations:				

CHILD ENROLLMENT CONTINGENCY FUND—Continued
Special and Trust Fund Receipts —Continued

Identification code 75-5551-0-2-551	2008 actual	2009 est.	2010 est.
05.00 Child Enrollment Contingency Fund		-52	-68
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-5551-0-2-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Grants to States and US Territories		100	200
10.00 Total new obligations (object class 41.0)		100	200

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			2,064
22.00 New budget authority (gross)		2,164	68
23.90 Total budgetary resources available for obligation		2,164	2,132
23.95 Total new obligations		-100	-200
24.40 Unobligated balance carried forward, end of year		2,064	1,932

New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		2,112	
60.20 Appropriation (special fund)		52	68
62.50 Appropriation (total mandatory)		2,164	68

Change in obligated balances:			
73.10 Total new obligations		100	200
73.20 Total outlays (gross)		-100	-200

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		100	
86.98 Outlays from mandatory balances			200
87.00 Total outlays (gross)		100	200

Net budget authority and outlays:			
89.00 Budget authority		2,164	68
90.00 Outlays		100	200

The Children's Health Insurance Program Reauthorization Act (CHIPRA) of 2009 established the Child Enrollment Contingency Fund under Title XXI. This fund is established in the Treasury of the United States and is used to provide payments to States that exceed their allotments due to higher-than-expected child enrollment. Beginning in FY 2009, a State may qualify for a contingency fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year.

The fund receives an initial appropriation equal to 20 percent of the FY 2009 national allotment (\$2.1 billion). In FYs 2009-2013, the bill appropriates the amount necessary to make payments to eligible States, but not to exceed 20 percent of the total annual appropriation for CHIP. Any amounts in excess of this aggregate cap will be made available for CHIP performance bonus payments. Also, the contingency fund will be invested in interest bearing securities of the United States. The income derived from these investments constitutes a part of the fund.

MEDICARE ADVANTAGE STABILIZATION FUND

Program and Financing (in millions of dollars)

Identification code 75-0520-0-1-571	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	63	106

22.00 New budget authority (gross)	39	43	50
23.90 Total budgetary resources available for obligation	63	106	156
24.40 Unobligated balance carried forward, end of year	63	106	156

New budget authority (gross), detail:

Mandatory:			
69.10 Change in uncollected customer payments from Federal sources (unexpired)	39	43	50

Change in obligated balances:

72.40 Obligated balance, start of year	-24	-63	-106
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-39	-43	-50
74.40 Obligated balance, end of year	-63	-106	-156

Offsets:

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-39	-43	-50

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

The Medicare Advantage (MA) Regional Stabilization Fund finances incentives, both to have MA regional plans offered in each MA region and to retain MA plans in certain regions with below national average MA market penetration. The Medicare Improvements for Patients and Providers Act of 2008 amended this fund.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8005-0-7-571	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	290,036	296,462	284,849
Adjustments:			
01.91 Reconciling adjustment to HI	-24		
01.99 Balance, start of year	290,012	296,462	284,849
Receipts:			
02.00 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	178,875	176,265	181,502
02.01 FHI Trust Fund, Transfers from General Fund (FICA Taxes) - legislative proposal subject to PAYGO			-13
02.02 FHI Trust Fund, Transfers from General Fund (FICA Taxes)			1
02.03 FHI Trust Fund, Receipts from Railroad Retirement Board	494	506	493
02.04 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	14,611	14,764	14,167
02.05 FHI Trust Fund, Civil Penalties and Damages	560	275	275
02.20 FHI Trust Fund, Other Proprietary Interest from the Public		2	2
02.21 FHI Trust Fund, Basic Premium, Medicare Advantage	87	102	113
02.22 FHI Trust Fund, Medicare Refunds	5,106	5,000	5,150
02.23 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	2,913	3,072	3,275
02.40 FHI Trust Fund, Federal Employer Contributions (FICA)	2,922	3,106	3,219
02.41 FHI Trust Fund, Postal Service Employer Contributions (FICA)	788	814	825
02.42 FHI Trust Fund, Interest Received by Trust Funds	15,878	15,808	14,699
02.43 FHI Trust Fund, Taxation on OASDI Benefits	11,733	12,147	15,344
02.44 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	121	126	126
02.45 FHI Trust Fund, Transfers from General Fund (criminal Fines)	5	200	200
02.46 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	11	20	20
02.47 FHI Trust Fund, Interest Payments by Railroad Retirement Board	32	28	23
02.48 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	699	1,094	508
02.49 FHI Trust Fund, Payments for Pre-1957 Military Service (Quinquennial Adjustment)		986	
02.99 Total receipts and collections	234,835	234,315	239,929
04.00 Total: Balances and collections	524,847	530,777	524,778
Appropriations:			
05.00 Federal Hospital Insurance Trust Fund	-95		
05.01 Federal Hospital Insurance Trust Fund	-1,802	-1,937	-2,221
05.02 Federal Hospital Insurance Trust Fund	35		
05.03 Federal Hospital Insurance Trust Fund	-231,940	-231,021	-236,238

05.04	Federal Hospital Insurance Trust Fund		-11,619	-15,290
05.05	Federal Hospital Insurance Trust Fund	6,521		
05.06	Health Care Fraud and Abuse Control Account		-198	-311
05.07	Health Care Fraud and Abuse Control Account	-1,132	-1,161	-1,173
05.08	Health Care Fraud and Abuse Control Account - legislative proposal not subject to PAYGO			480
05.99	Total appropriations	-228,413	-245,936	-254,753
06.10	Federal Hospital Insurance Trust Fund	24		
06.11	Health Care Fraud and Abuse Control Account	4	8	
07.99	Balance, end of year	296,462	284,849	270,025

Program and Financing (in millions of dollars)

Identification code 20-8005-0-7-571	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Benefit payments, HI	224,873	241,866	251,203
00.02	Stabilization fund	20	23	26
00.03	Administration, HI	2,117	2,217	2,406
00.04	Quality improvement organizations, HI	326	471	114
00.05	Direct program activity	8		
09.10	Reimbursable program	1		
10.00	Total new obligations	227,345	244,577	253,749
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	227,187	244,577	253,749
22.10	Resources available from recoveries of prior year obligations	85		
23.33	Adjustment for changes in allocation	95		
23.90	Total budgetary resources available for obligation	227,367	244,577	253,749
23.95	Total new obligations	-227,345	-244,577	-253,749
23.98	Unobligated balance expiring or withdrawn	-24		
24.41	Special and trust fund receipts returned to Schedule N	24		

New budget authority (gross), detail:

Discretionary:				
40.26	Appropriation (trust fund)	1,802	1,937	2,221
40.37	Appropriation temporarily reduced	-35		
43.00	Appropriation (total discretionary)	1,767	1,937	2,221
Mandatory:				
60.26	Appropriation (trust fund)	231,940	231,021	236,238
60.28	Appropriation (previously unavailable)		11,619	15,290
60.45	Portion precluded from balances	-6,521		
62.50	Appropriation (total mandatory)	225,419	242,640	251,528
69.00	Offsetting collections (cash)	1		
70.00	Total new budget authority (gross)	227,187	244,577	253,749

Change in obligated balances:

72.40	Obligated balance, start of year	20,485	22,020	22,112
73.10	Total new obligations	227,345	244,577	253,749
73.20	Total outlays (gross)	-225,725	-244,485	-253,881
73.45	Recoveries of prior year obligations	-85		
74.40	Obligated balance, end of year	22,020	22,112	21,980

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,443	1,584	1,808
86.93	Outlays from discretionary balances	484	379	380
86.97	Outlays from new mandatory authority	204,385	221,245	229,418
86.98	Outlays from mandatory balances	19,413	21,277	22,275
87.00	Total outlays (gross)	225,725	244,485	253,881

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		

Net budget authority and outlays:

89.00	Budget authority	227,186	244,577	253,749
90.00	Outlays	225,724	244,485	253,881

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	319,377	318,741	307,419
92.02	Total investments, end of year: Federal securities: Par value	318,741	307,419	292,536

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

The status of the trust fund is as follows. In addition, the Budget includes a package of proposals to align incentives toward quality, promote efficiency and accountability, and encourage shared responsibility. These proposals will help finance health care system reforms.

Status of Funds (in millions of dollars)

Identification code 20-8005-0-7-571	2008 actual	2009 est.	2010 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	310,964	318,930	307,399
Adjustments:				
0191	Reconciling adjustment to HI	-27		
0199	Total balance, start of year	310,937	318,930	307,399
Cash income during the year:				
Current law:				
Receipts:				
1200	FHI Trust Fund, Transfers from General Fund (FICA Taxes)	178,875	176,265	181,502
1203	FHI Trust Fund, Receipts from Railroad Retirement Board	494	506	493
1204	FHI Trust Fund, Transfers from General Fund (SECA Taxes)	14,611	14,764	14,167
1205	FHI Trust Fund, Civil Penalties and Damages	560	275	275
Offsetting receipts (proprietary):				
1220	FHI Trust Fund, Other Proprietary Interest from the Public		2	2
1221	FHI Trust Fund, Basic Premium, Medicare Advantage	87	102	113
1222	FHI Trust Fund, Medicare Refunds	5,106	5,000	5,150
1223	FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	2,913	3,072	3,275
Offsetting receipts (intragovernmental):				
1240	FHI Trust Fund, Federal Employer Contributions (FICA)	2,922	3,106	3,219
1241	FHI Trust Fund, Postal Service Employer Contributions (FICA)	788	814	825
1242	FHI Trust Fund, Interest Received by Trust Funds	15,878	15,808	14,699
1243	FHI Trust Fund, Taxation on OASDI Benefits	11,733	12,147	15,344
1244	FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	121	126	126
1245	FHI Trust Fund, Transfers from General Fund (criminal Fines)	5	200	200
1246	FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	11	20	20
1247	FHI Trust Fund, Interest Payments by Railroad Retirement Board	32	28	23
1248	FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	699	1,094	508
1249	FHI Trust Fund, Payments for Pre-1957 Military Service (Quinquennial Adjustment)		986	
Offsetting collections:				
1280	Federal Hospital Insurance Trust Fund	1		
1281	Health Care Fraud and Abuse Control Account	2	2	2
1299	Income under present law	234,838	234,317	239,943
Proposed legislation:				
Receipts:				
2201	FHI Trust Fund, Transfers from General Fund (FICA Taxes)			-13
2202	FHI Trust Fund, Transfers from General Fund (FICA Taxes)			1
2299	Income under proposed legislation			-12
3299	Total cash income	234,838	234,317	239,931
Cash outgo during year:				
Current law:				
4500	Federal Hospital Insurance Trust Fund	-225,725	-244,485	-253,881
4501	Health Care Fraud and Abuse Control Account	-1,120	-1,363	-1,486
4599	Outgo under current law (-)	-226,845	-245,848	-255,367
Proposed legislation:				
5500	Health Care Fraud and Abuse Control Account			480
5599	Outgo under proposed legislation (-)			480
6599	Total cash outgo (-)	-226,845	-245,848	-254,887
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	189	-20	-93
8701	Federal Hospital Insurance Trust Fund	318,741	307,419	292,536
8799	Total balance, end of year	318,930	307,399	292,443

Object Classification (in millions of dollars)

Identification code 20-8005-0-7-571	2008 actual	2009 est.	2010 est.	
Direct obligations:				
41.0	Payment for Quality Improvement Organization (QIO) activities	326	471	114

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Object Classification —Continued

Identification code 20-8005-0-7-571	2008 actual	2009 est.	2010 est.
42.0 Insurance claims and indemnities (benefits)	224,893	241,889	251,229
92.0 Undistributed	8		
94.0 Financial transfers	2,117	2,217	2,406
99.0 Direct obligations	227,344	244,577	253,749
99.0 Reimbursable obligations	1		
99.9 Total new obligations	227,345	244,577	253,749

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, **[\$198,000,000] \$311,000,000**, to remain available through September 30, 2011, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which **[\$147,038,000] \$220,320,000** shall be for the Medicare Integrity Program at the Centers for Medicare and Medicaid Services, including administrative costs, to conduct oversight [of] activities for Medicare Advantage and the Medicare Prescription Drug Program authorized in title XVIII of the Social Security Act, including and for activities listed in section 1893(b) of such Act; of which **[\$18,967,000] \$29,790,000** shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act; of which **[\$13,028,000] \$31,100,000** shall be for the Medicaid and [State] Children's Health Insurance Program ("SCHIP" "CHIP") program integrity activities; and of which **[\$18,967,000] \$29,790,000** shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act. Provided, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year [2009] 2010 shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and [SCHIP] CHIP programs for the funds provided by this appropriation. (Department of Health and Human Services Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 75-8393-0-7-571	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Medicare integrity program	754	768	780
00.02 FBI fraud and abuse control	121	133	126
00.03 Other fraud and abuse control	266	272	267
00.91 Total Mandatory	1,141	1,173	1,173
01.01 MIP - Discretionary		147	220
01.02 Other Discretionary		51	91
01.91 Total Discretionary		198	311
02.00 Total Direct Obligations	1,141	1,371	1,484
09.01 Reimbursable (OIG)	3	4	2
10.00 Total new obligations	1,144	1,375	1,486
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,134	1,361	1,486
22.10 Resources available from recoveries of prior year obligations	11	12	
22.30 Expired unobligated balance transfer to unexpired account	3	2	
23.90 Total budgetary resources available for obligation	1,148	1,375	1,486
23.95 Total new obligations	-1,144	-1,375	-1,486
23.98 Unobligated balance expiring or withdrawn	-4		
24.41 Special and trust fund receipts returned to Schedule N	4	8	
24.51 Expired unobligated balance carried forward, start of year (special and trust funds)	17	10	
24.52 Expired unobligated balance carried forward, end of year (special and trust funds)	10		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)		198	311
Mandatory:			

60.26 Appropriation (trust fund)	1,132	1,161	1,173
69.00 Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	1,134	1,361	1,486
Change in obligated balances:			
72.40 Obligated balance, start of year	447	438	438
73.10 Total new obligations	1,144	1,375	1,486
73.20 Total outlays (gross)	-1,120	-1,363	-1,486
73.40 Adjustments in expired accounts (net)	-22		
73.45 Recoveries of prior year obligations	-11	-12	
74.40 Obligated balance, end of year	438	438	438
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		198	311
86.97 Outlays from new mandatory authority	840	1,163	1,175
86.98 Outlays from mandatory balances	280	2	
87.00 Total outlays (gross)	1,120	1,363	1,486
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	1,132	1,359	1,484
90.00 Outlays	1,118	1,361	1,484

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,132	1,359	1,484
Outlays	1,118	1,361	1,484
Legislative proposal, not subject to PAYGO:			
Budget Authority			-480
Outlays			-480
Total:			
Budget Authority	1,132	1,359	1,004
Outlays	1,118	1,361	1,004

P.L. 104-191 established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal hospital insurance trust fund and appropriated funds, to be available without further appropriation, from the trust fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

This schedule reflects the estimated distribution of the account for 2010. As required by statute, actual 2010 agency distributions will be determined by the Secretary of HHS and the Attorney General consistent with the Administration's priorities.

	2008 actual	2009 actual	2010 est.
Department of Justice, DOJ	54	55	55
Office of the Inspector General, HHS	170	177	177
Other specific HHS fraud and abuse projects	32	34	34
Total	255	266	266

* Numbers may not add due to rounding.

The 2010 Budget proposes the following structural changes to the Health Care Fraud and Abuse Control Account: (1) splitting the current funding provided jointly to the Department of Health and Human Services and the Department of Justice into separate funding streams; (2) eliminating the annual negotiations process between the two Departments; and (3) changing the due date of the annual HCFAC report from January 1 to June 1.

The 2010 Budget also includes a discretionary request for efforts to safeguard Medicare Advantage, the Medicare prescription drug benefit, and Medicaid that will supplement the mandatory funds made available by P.L. 104-191. The 2010 discretionary investment represents the first year of a multi-year fraud and abuse strategy by the Administration.

It is important that these cost increases and new enforcement investments be fully funded. The Administration is proposing to fund them as contingent appropriations. To ensure full funding of the new enforcement investments, the Administration proposes to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Committees found in the concurrent resolution on the budget. These adjustments would only be permissible if the use of these funds was clearly restricted to the specified purpose. The maximum allowable adjustment to the 302(a) allocation would be \$311 million for 2010. See additional discussion on page 40-41 of the budget document *A New Era of Responsibility*.

The HCFAC entities will develop a comprehensive plan for Medicare, Medicaid and CHIP program integrity activities. The plan will indicate how program integrity appropriations from all sources (DRA, HIPAA and the discretionary allocation adjustment) will be allocated to address program integrity priorities. These priorities include identifying and recouping excessive payments, pinpointing potential weaknesses in program integrity oversight, and establishing new processes and safeguards to correct programmatic vulnerabilities.

Object Classification (in millions of dollars)

Identification code 75-8393-0-7-571	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent (CMS)	8	8	9
12.1 Civilian personnel benefits (CMS)	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (CMS)	11	26	44
25.3 Other purchases of goods and services from Government accounts (HHS)	19		
25.3 Other purchases of goods and services from Government accounts (HHS/DOJ)	53	67	85
25.3 Other purchases of goods and services from Government accounts (HHS/OIG)	181	180	207
25.3 Other purchases of goods and services from Government accounts (HHS/AoA)	3	3	3
25.3 Other purchases of goods and services from Government accounts (HHS/OGC)	6	6	6
25.6 Medical care (CMS)	754	915	1,000
94.0 Financial transfers (FBI)	121	143	126
99.0 Direct obligations	1,141	1,371	1,484
99.0 Reimbursable obligations	3	4	2
99.9 Total new obligations	1,144	1,375	1,486

Employment Summary

Identification code 75-8393-0-7-571	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	90	90	90

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8393-2-7-571	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.03 CMS/SSA Allocation Adjustment Savings			-480
10.00 Total new obligations (object class 25.6)			-480
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-480
23.95 Total new obligations			480

New budget authority (gross), detail:
Mandatory:

60.26 Appropriation (trust fund)			-480
Change in obligated balances:			
73.10 Total new obligations			-480
73.20 Total outlays (gross)			480
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-480
Net budget authority and outlays:			
89.00 Budget authority			-480
90.00 Outlays			-480

Please see the narrative in the "Limitation on Administrative Expenses" account and the "Health Care Fraud and Abuse Control" account for a description of the program integrity proposal reflected here.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8004-0-7-571	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	23,644	33,274	38,558
Adjustments:			
01.91 Reconciling adjustment to SMI	-21		
01.99 Balance, start of year	23,623	33,274	38,558
Receipts:			
02.20 Other Proprietary Interest from the Public, FSMI Fund	7	3	3
02.21 Premiums Collected for Medicare Prescription Drug Account, FSMI	1,822	2,163	2,648
02.22 Payments from States, Medicare Prescription Drug Account, FSMI	7,042	7,708	8,335
02.23 Basic Premium, Medicare Advantage, FSMI Trust Fund	77	97	104
02.24 Basic Premium, Medicare Advantage, FSMI Trust Fund			7
02.25 Medicare Refunds, SMI	3,758	3,750	3,900
02.26 Premiums Collected for the Aged, FSMI Fund	42,496	44,093	45,507
02.27 Premiums Collected for the Disabled, FSMI Fund	6,871	7,742	7,991
02.40 Federal Contributions, FSMI Fund	144,888	150,077	153,060
02.41 Interest Received by Trust Fund, FSMI Fund	3,138	3,037	3,285
02.42 Interest Received by Trust Fund, FSMI Fund - legislative proposal not subject to PAYGO			12
02.43 Interest Received by Trust Fund, FSMI Fund			-302
02.44 Interest, Medicare Prescription Drug Account, FSMI	13	9	12
02.45 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	389	496	484
02.46 Federal Contributions for Benefits, Prescription Drug Account, SMI	35,157	44,832	53,180
02.47 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
02.99 Total receipts and collections	245,659	264,008	278,227
04.00 Total: Balances and collections	269,282	297,282	316,785
Appropriations:			
05.00 Federal Supplementary Medical Insurance Trust Fund	12		
05.01 Federal Supplementary Medical Insurance Trust Fund	-2,478	-2,804	-2,990
05.02 Federal Supplementary Medical Insurance Trust Fund	48		
05.03 Federal Supplementary Medical Insurance Trust Fund	-198,043	-205,843	-210,935
05.04 Federal Supplementary Medical Insurance Trust Fund	9,531	5,284	10,345
05.05 Federal Supplementary Medical Insurance Trust Fund			295
05.06 Federal Supplementary Medical Insurance Trust Fund			-12,015
05.07 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-742	-450	-452
05.08 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-44,414	-54,911	-64,133
05.99 Total appropriations	-236,086	-258,724	-279,885
06.10 Federal Supplementary Medical Insurance Trust Fund	37		
06.11 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	41		
07.99 Balance, end of year	33,274	38,558	36,900

Program and Financing (in millions of dollars)

Identification code 20-8004-0-7-571	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Benefit payments, SMI	187,954	199,802	199,935
00.02 Transfer to Medicaid for payment of SMI premiums	397	475	563
00.03 Stabilization fund	19	20	24

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Program and Financing —Continued

Identification code 20-8004-0-7-571	2008 actual	2009 est.	2010 est.
00.04 Administration, SMI	2,609	2,953	3,030
00.05 Quality Improvement Organizations, SMI	57	113	28
00.06 Direct program activity	-8		
10.00 Total new obligations	191,028	203,363	203,580
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	190,942	203,363	203,580
22.10 Resources available from recoveries of prior year obligations	135		
23.33 Adjustment for changes in allocation	-12		
23.90 Total budgetary resources available for obligation	191,065	203,363	203,580
23.95 Total new obligations	-191,028	-203,363	-203,580
23.98 Unobligated balance expiring or withdrawn	-37		
24.41 Special and trust fund receipts returned to Schedule N	37		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2,478	2,804	2,990
40.37 Appropriation temporarily reduced	-48		
43.00 Appropriation (total discretionary)	2,430	2,804	2,990
Mandatory:			
60.26 Appropriation (trust fund)	198,043	205,843	210,935
60.45 Portion precluded from obligation	-9,531	-5,284	-10,345
62.50 Appropriation (total mandatory)	188,512	200,559	200,590
70.00 Total new budget authority (gross)	190,942	203,363	203,580
Change in obligated balances:			
72.40 Obligated balance, start of year	19,525	20,471	20,549
73.10 Total new obligations	191,028	203,363	203,580
73.20 Total outlays (gross)	-189,947	-203,285	-203,610
73.45 Recoveries of prior year obligations	-135		
74.40 Obligated balance, end of year	20,471	20,549	20,519
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,858	2,174	2,295
86.93 Outlays from discretionary balances	765	615	652
86.97 Outlays from new mandatory authority	169,380	179,426	178,545
86.98 Outlays from mandatory balances	17,944	21,070	22,118
87.00 Total outlays (gross)	189,947	203,285	203,610
Net budget authority and outlays:			
89.00 Budget authority	190,942	203,363	203,580
90.00 Outlays	189,947	203,285	203,610
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	39,248	59,090	64,506
92.02 Total investments, end of year: Federal securities: Par value	59,090	64,506	62,789

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	190,942	203,363	203,580
Outlays	189,947	203,285	203,610
Amounts included in baseline projection of current policy:			
Budget Authority			11,720
Outlays			11,720
Total:			
Budget Authority	190,942	203,363	215,300
Outlays	189,947	203,285	215,330

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows. In addition, the Budget includes a package of proposals to align incentives toward quality,

promote efficiency and accountability, and encourage shared responsibility. These proposals will help finance health care system reforms.

Status of Funds (in millions of dollars)

Identification code 20-8004-0-7-571	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:			
0100 Balance, start of year	47,574	59,149	64,507
Adjustments:			
0191 Reconciling adjustment to SMI	1		
0199 Total balance, start of year	47,575	59,149	64,507
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 Other Proprietary Interest from the Public, FSMI Fund	7	3	3
1221 Premiums Collected for Medicare Prescription Drug Account, FSMI	1,822	2,163	2,648
1222 Payments from States, Medicare Prescription Drug Account, FSMI	7,042	7,708	8,335
1223 Basic Premium, Medicare Advantage, FSMI Trust Fund	77	97	104
1225 Medicare Refunds, SMI	3,758	3,750	3,900
1226 Premiums Collected for the Aged, FSMI Fund	42,496	44,093	45,507
1227 Premiums Collected for the Disabled, FSMI Fund	6,871	7,742	7,991
Offsetting receipts (intragovernmental):			
1240 Federal Contributions, FSMI Fund	144,888	150,077	153,060
1241 Interest Received by Trust Fund, FSMI Fund	3,138	3,037	3,285
1244 Interest, Medicare Prescription Drug Account, FSMI	13	9	12
1245 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	389	496	484
1246 Federal Contributions for Benefits, Prescription Drug Account, SMI	35,157	44,832	53,180
1247 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
Offsetting collections:			
1280 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	3,894		
1299 Income under present law	249,553	264,008	278,510
Proposed legislation:			
Offsetting receipts (proprietary receipts):			
2224 Basic Premium, Medicare Advantage, FSMI Trust Fund			7
Offsetting receipts (intragovernmental):			
2242 Interest Received by Trust Fund, FSMI Fund			12
2243 Interest Received by Trust Fund, FSMI Fund			-302
2299 Income under proposed legislation			-283
3299 Total cash income	249,553	264,008	278,227
Cash outgo during year:			
Current law:			
4500 Federal Supplementary Medical Insurance Trust Fund	-189,947	-203,285	-203,610
4501 Transitional Drug Assistance, Federal Supplementary Medical Insurance Trust Fund	-1	-1	-1
4502 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-48,031	-55,364	-64,614
4599 Outgo under current law (-)	-237,979	-258,650	-268,225
Proposed legislation:			
5500 Federal Supplementary Medical Insurance Trust Fund			-11,720
5599 Outgo under proposed legislation (-)			-11,720
6599 Total cash outgo (-)	-237,979	-258,650	-279,945
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	59	1	
8701 Federal Supplementary Medical Insurance Trust Fund	59,090	64,506	62,789
8799 Total balance, end of year	59,149	64,507	62,789

Object Classification (in millions of dollars)

Identification code 20-8004-0-7-571	2008 actual	2009 est.	2010 est.
Direct obligations:			
41.0 Payment for Quality Improvement Organization (QIO) activity	58	113	28
42.0 Insurance claims and indemnities	187,954	199,802	199,935
92.0 Undistributed	-8		
94.0 Financial transfers	3,024	3,448	3,617
99.0 Direct obligations	191,028	203,363	203,580
99.9 Total new obligations	191,028	203,363	203,580

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Amounts included in baseline projection of current policy)

Program and Financing (in millions of dollars)

Identification code 20-8004-7-7-571	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 SMI Benefits 0% Physician Fee Update			11,720
10.00 Total new obligations (object class 42.0)			11,720
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			11,720
23.95 Total new obligations			-11,720
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			-295
60.45 Portion precluded from obligation			12,015
62.50 Appropriation (total mandatory)			11,720
Change in obligated balances:			
73.10 Total new obligations			11,720
73.20 Total outlays (gross)			-11,720
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			11,720
Net budget authority and outlays:			
89.00 Budget authority			11,720
90.00 Outlays			11,720

The Administration believes that the current physician payment system, while it has served to limit spending to a degree, needs to be reformed to give physicians incentives to improve quality and efficiency. The baseline reflects the Administration's best estimate of what the Congress has done in recent years; although, we are not suggesting that it should be future policy. The baseline also includes the costs to Medicare of an extension of the QI program through the Budget window.

TRANSITIONAL DRUG ASSISTANCE, FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8307-0-7-571	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	31	30	29
73.20 Total outlays (gross)	-1	-1	-1
74.40 Obligated balance, end of year	30	29	28
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	1	1

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8308-0-7-571	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Prescription Drug Benefits	44,670	54,869	64,131
00.02 Administrative Costs	703	492	454
09.01 Reimbursable program	3,894		

10.00 Total new obligations	49,267	55,361	64,585
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	49,050	55,361	64,585
22.10 Resources available from recoveries of prior year obligations ...	258		
23.90 Total budgetary resources available for obligation	49,308	55,361	64,585
23.95 Total new obligations	-49,267	-55,361	-64,585
23.98 Unobligated balance expiring or withdrawn	-41		
24.41 Special and trust fund receipts returned to Schedule N	41		
24.51 Expired unobligated balance carried forward, start of year (special and trust funds)	1		
24.52 Expired unobligated balance carried forward, end of year (special and trust funds)	2		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	742	450	452
Mandatory:			
60.26 Appropriation (trust fund)	44,414	54,911	64,133
69.00 Offsetting collections (cash)	3,894		
70.00 Total new budget authority (gross)	49,050	55,361	64,585
Change in obligated balances:			
72.40 Obligated balance, start of year	4,375	5,372	5,369
73.10 Total new obligations	49,267	55,361	64,585
73.20 Total outlays (gross)	-48,031	-55,364	-64,614
73.40 Adjustments in expired accounts (net)	19		
73.45 Recoveries of prior year obligations	-258		
74.40 Obligated balance, end of year	5,372	5,369	5,340
Outlays (gross), detail:			
Against gross budget authority and outlays:			
86.90 Outlays from new discretionary authority	362	354	351
86.93 Outlays from discretionary balances	29	119	105
86.97 Outlays from new mandatory authority	47,637	54,888	64,133
86.98 Outlays from mandatory balances	3	3	25
87.00 Total outlays (gross)	48,031	55,364	64,614
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3,894		
Net budget authority and outlays:			
89.00 Budget authority	45,156	55,361	64,585
90.00 Outlays	44,137	55,364	64,614

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit. The Budget includes a package of proposals to align incentives toward quality, promote efficiency and accountability, and encourage shared responsibility. These proposals will help finance health care system reforms.

Object Classification (in millions of dollars)

Identification code 75-8308-0-7-571	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	703	492	454
41.0 Grants, subsidies, and contributions	44,670	54,869	64,131
99.0 Direct obligations	45,373	55,361	64,585
99.0 Reimbursable obligations	3,894		
99.9 Total new obligations	49,267	55,361	64,585

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND FAMILIES**Federal Funds****TEMPORARY ASSISTANCE FOR NEEDY FAMILIES****Program and Financing** (in millions of dollars)

Identification code 75-1552-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 State family assistance grant	16,487	16,489	16,489
00.02 Territories - family assistance grants	77	78	78
00.04 Supplemental grants for population increases	319	319	.....
00.05 ARRA - Supplemental grants for population increases .....	.....	.....	319
00.06 Tribal work programs	8	8	8
00.09 Healthy marriage and responsible fatherhood grants	150	150	150
10.00 Total new obligations	17,041	17,044	17,044
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17,059	17,059	17,059
23.95 Total new obligations	-17,041	-17,044	-17,044
23.98 Unobligated balance expiring or withdrawn	-18	-15	-14
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	17,059	17,059	17,059
Change in obligated balances:			
72.40 Obligated balance, start of year	6,565	6,074	4,495
73.10 Total new obligations	17,041	17,044	17,044
73.20 Total outlays (gross)	-17,532	-18,623	-18,047
74.40 Obligated balance, end of year	6,074	4,495	3,492
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	12,933	13,635	13,635
86.98 Outlays from mandatory balances	4,599	4,988	4,412
87.00 Total outlays (gross)	17,532	18,623	18,047
Net budget authority and outlays:			
89.00 Budget authority	17,059	17,059	17,059
90.00 Outlays	17,532	18,623	18,047

This Budget provides funding for activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171), including the Temporary Assistance for Needy Families block grant, which provides funding to States to promote work, personal responsibility and self-sufficiency, and the healthy marriage and fatherhood grant program. The American Recovery and Reinvestment Act of 2009 (P.L. 111-5) extended the authority to pay Supplemental Grants for Population Increases in certain States, through fiscal year 2010.

Object Classification (in millions of dollars)

Identification code 75-1552-0-1-609	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	21	21	21
25.3 Other purchases of goods and services from Government accounts	3	3	3
41.0 Grants, subsidies, and contributions	17,012	17,015	17,015
99.9 Total new obligations	17,041	17,044	17,044

Employment Summary

Identification code 75-1552-0-1-609	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	24	24	24

CONTINGENCY FUND**Program and Financing** (in millions of dollars)

Identification code 75-1522-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Contingency fund	428	1,320	.....
00.02 ARRA- Emergency Contingency Fund for State TANF Programs .....	.....	2,500	2,500
10.00 Total new obligations (object class 41.0)	428	3,820	2,500
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,748	1,320	2,500
22.00 New budget authority (gross) .....	.....	5,000	.....
23.90 Total budgetary resources available for obligation	1,748	6,320	2,500
23.95 Total new obligations	-428	-3,820	-2,500
24.40 Unobligated balance carried forward, end of year	1,320	2,500	.....
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation .....	.....	5,000	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	34	114	2,274
73.10 Total new obligations	428	3,820	2,500
73.20 Total outlays (gross)	-348	-1,660	-1,400
74.40 Obligated balance, end of year	114	2,274	3,374
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority .....	.....	441	.....
86.98 Outlays from mandatory balances	348	1,219	1,400
87.00 Total outlays (gross)	348	1,660	1,400
Net budget authority and outlays:			
89.00 Budget authority .....	.....	5,000	.....
90.00 Outlays	348	1,660	1,400

The American Recovery and Reinvestment Act of 2009 (P.L. 111-5) provided up to \$5 billion in emergency contingency funds for TANF programs. This legislation provides help to States, Territories, and Tribes in fiscal years 2009 and 2010 that have an increase in assistance caseloads or certain types of expenditures. This Emergency Fund is in addition to the TANF Contingency Fund in section 403(b) of the Social Security Act that currently provides money to qualifying States (but not Territories or Tribes) during an economic downturn.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, [\$2,759,078,000] \$3,751,509,000, to remain available until expended; and for such purposes for the first quarter of fiscal year [2010] 2011, [\$1,000,000,000] \$1,100,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under

this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-1501-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 State child support administrative costs	4,051	3,969	4,124
00.02 Child support incentive payments	483	504	504
00.03 Access and visitation grants	10	10	10
00.91 Subtotal, child support enforcement	4,544	4,483	4,638
01.02 Payments to territories	33	33	33
01.03 Repatriation	1	1	1
01.91 Subtotal, other payments	34	34	34
09.01 Offset obligations (CSE grants to States)	7	9	9
10.00 Total new obligations	4,585	4,526	4,681
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	142		
22.00 New budget authority (gross)	4,280	4,326	4,581
22.10 Resources available from recoveries of prior year obligations	163	200	100
23.90 Total budgetary resources available for obligation	4,585	4,526	4,681
23.95 Total new obligations	-4,585	-4,526	-4,681
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	3,273	3,317	3,572
65.00 Advance appropriation	1,000	1,000	1,000
69.00 Offsetting collections (cash)	7	9	9
70.00 Total new budget authority (gross)	4,280	4,326	4,581
Change in obligated balances:			
72.40 Obligated balance, start of year	825	957	802
73.10 Total new obligations	4,585	4,526	4,681
73.20 Total outlays (gross)	-4,290	-4,481	-4,597
73.45 Recoveries of prior year obligations	-163	-200	-100
74.40 Obligated balance, end of year	957	802	786
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3,660	3,764	3,922
86.98 Outlays from mandatory balances	630	717	675
87.00 Total outlays (gross)	4,290	4,481	4,597
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-7	-9	-9
Net budget authority and outlays:			
89.00 Budget authority	4,273	4,317	4,572
90.00 Outlays	4,283	4,472	4,588

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	4,273	4,317	4,572
Outlays	4,283	4,472	4,588
Legislative proposal, subject to PAYGO:			
Budget Authority			3
Outlays			3
Total:			
Budget Authority	4,273	4,317	4,575
Outlays	4,283	4,472	4,591

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

Object Classification (in millions of dollars)

Identification code 75-1501-0-1-609	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	4,578	4,517	4,672
99.0 Reimbursable obligations: reimbursable obligations	7	9	9
99.9 Total new obligations	4,585	4,526	4,681

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1501-4-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 State child support administrative costs			1
00.03 Access and visitation grants			2
10.00 Total new obligations (object class 41.0)			3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			3
23.95 Total new obligations			-3
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			3
Change in obligated balances:			
73.10 Total new obligations			3
73.20 Total outlays (gross)			-3
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			3
Net budget authority and outlays:			
89.00 Budget authority			3
90.00 Outlays			3

This request includes several proposals aimed at improving child support collections processes and increasing resources to support and facilitate non-custodial parents' access to and visitation of their children.

LOW INCOME HOME ENERGY ASSISTANCE

[Sec. 155]

[(a) In lieu of the amount otherwise provided by section 101 for "Department of Health and Human Services—Administration for Children and Families—Low-Income Home Energy Assistance", there is appropriated for such account for making payments under sections 2602(b) and 2602(d) of the Low-Income Home Energy Assistance Act of 1981, \$5,100,000,000, which shall remain available through September 30, 2009. Of such amount, \$4,509,672,000 is for payments under subsections (b) and (d) of section 2602 of such Act and \$590,328,000 is for payments under subsection (e) of such section. All but \$839,792,000 of the amount provided by this section for such subsections (b) and (d) shall be allocated as though the total appropriation for such payments for fiscal year 2009 was less than \$1,975,000,000.]

[(b) Notwithstanding section 2605(b)(2)(B)(ii) of such Act, a State may use any amount of an allotment from prior appropriations Acts that is available to that State for providing assistance in fiscal year 2009, and any allotment from funds appropriated in this section or in

LOW INCOME HOME ENERGY ASSISTANCE—Continued

any other appropriations Act for fiscal year 2009, to provide assistance to households whose income does not exceed 75 percent of the State median income.】

【(c) The amount provided by this section shall be obligated to States within 30 calendar days from the date of enactment of this joint resolution.】

【(d) Of the amount provided by this section, \$2,779,672,000 is designated as an emergency requirement and necessary to meet emergency needs pursuant to section 204(a) of S. Con. Res. 21 (110th Congress) and section 301(b)(2) of S. Con. Res. 70 (110th Congress), the concurrent resolutions on the budget for fiscal years 2008 and 2009.】

【(e) The provisions of this section shall apply notwithstanding any other provision of this joint resolution.】

For making payments under subsections (b) and (d) of section 2602 of the Low Income Home Energy Assistance Act of 1981, \$2,410,000,000; and, in addition, \$790,000,000, to remain available until expended, is for payments under subsection (e) of such section, to be made notwithstanding the designation requirements of subsection (e). (Continuing Appropriations Resolution, 2009.)

Program and Financing (in millions of dollars)

Identification code 75-1502-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 LIHEAP	2,590	5,100	3,200
10.00 Total new obligations (object class 41.0)	2,590	5,100	3,200
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20		
22.00 New budget authority (gross)	2,570	5,100	3,200
23.90 Total budgetary resources available for obligation	2,590	5,100	3,200
23.95 Total new obligations	-2,590	-5,100	-3,200
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation - Block	2,015	4,510	2,410
40.00 Appropriation - Contingency	596	590	790
40.35 Appropriation permanently reduced	-41		
43.00 Appropriation (total discretionary)	2,570	5,100	3,200
Change in obligated balances:			
72.40 Obligated balance, start of year	725	650	1,415
73.10 Total new obligations	2,590	5,100	3,200
73.20 Total outlays (gross)	-2,663	-4,335	-3,403
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	650	1,415	1,212
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,017	3,759	2,383
86.93 Outlays from discretionary balances	646	576	1,020
87.00 Total outlays (gross)	2,663	4,335	3,403
Net budget authority and outlays:			
89.00 Budget authority	2,570	5,100	3,200
90.00 Outlays	2,663	4,335	3,403

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,570	5,100	3,200
Outlays	2,663	4,335	3,403
Legislative proposal, subject to PAYGO:			
Budget Authority			450
Outlays			329
Total:			
Budget Authority	2,570	5,100	3,650
Outlays	2,663	4,335	3,732

This program makes grants to States and Indian Tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization

providers. Obligation estimates for the contingency fund are based on average historical obligation rates.

LOW INCOME HOME ENERGY ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1502-4-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 LIHEAP			450
10.00 Total new obligations (object class 41.0)			450
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			450
23.95 Total new obligations			-450
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			450
Change in obligated balances:			
73.10 Total new obligations			450
73.20 Total outlays (gross)			-329
74.40 Obligated balance, end of year			121
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			329
Net budget authority and outlays:			
89.00 Budget authority			450
90.00 Outlays			329

The Budget proposes to create a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes.

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, and the Trafficking Victims Protection Act of 2000, for costs associated with the care and placement of unaccompanied alien children, and for carrying out the Torture Victims Relief Act of 1998, **【\$633,442,000】** \$740,657,000, of which up to \$9,814,000 shall be available to carry out the Trafficking Victims Protection Act of 2000: *Provided*, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act, **【and】** section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, and the Trafficking Victims Protection Act of 2000 for fiscal year **【2009】** 2010 shall be available for the costs of assistance provided and other activities to remain available through September 30, **【2011】** 2012. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-1503-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Refugee and entrant assistance	497	561	554
00.02 Assistance for treatment of torture victims	10	11	11
00.03 Unaccompanied alien children	121	134	176
10.00 Total new obligations	628	706	741
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	42	73	
22.00 New budget authority (gross)	655	633	741
22.10 Resources available from recoveries of prior year obligations ...	4		

23.90	Total budgetary resources available for obligation	701	706	741
23.95	Total new obligations	-628	-706	-741
24.40	Unobligated balance carried forward, end of year	73		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	667	633	741
40.35	Appropriation permanently reduced	-12		
43.00	Appropriation (total discretionary)	655	633	741
Change in obligated balances:				
72.40	Obligated balance, start of year	550	573	657
73.10	Total new obligations	628	706	741
73.20	Total outlays (gross)	-592	-622	-690
73.40	Adjustments in expired accounts (net)	-9		
73.45	Recoveries of prior year obligations	-4		
74.40	Obligated balance, end of year	573	657	708
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	254	253	296
86.93	Outlays from discretionary balances	338	369	394
87.00	Total outlays (gross)	592	622	690
Net budget authority and outlays:				
89.00	Budget authority	655	633	741
90.00	Outlays	592	622	690

States are subsidized for administering the refugee assistance program. Funds also are provided to assist in the rehabilitation of victims of torture, trafficking victims, and the care and placement of unaccompanied alien children.

Object Classification (in millions of dollars)

Identification code 75-1503-0-1-609	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	3	5
23.1	Rental payments to GSA	1	1	2
25.1	Advisory and assistance services	26	23	31
25.3	Other purchases of goods and services from Government accounts	12	13	15
41.0	Grants, subsidies, and contributions	586	666	688
99.9	Total new obligations	628	706	741

Employment Summary

Identification code 75-1503-0-1-609	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	34	40	55
1101	Military Average Strength Employment	1	1	1

PROMOTING SAFE AND STABLE FAMILIES

For carrying out section 436 of the Social Security Act, \$345,000,000 and section 437 of such Act, \$63,311,000. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-1512-0-1-506	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Grants to States and Tribes	388	388	388
00.02	Research, training and technical assistance	8	8	8
00.03	State court improvement activities	32	32	32
00.04	Family Connection Grants		15	15
10.00	Total new obligations	428	443	443
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	428	443	443
23.95	Total new obligations	-428	-443	-443

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	64	63	63
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	63	63	63
Mandatory:				
60.00	Appropriation	365	380	380
70.00	Total new budget authority (gross)	428	443	443
Change in obligated balances:				
72.40	Obligated balance, start of year	444	449	463
73.10	Total new obligations	428	443	443
73.20	Total outlays (gross)	-420	-429	-442
73.40	Adjustments in expired accounts (net)	-3		
74.40	Obligated balance, end of year	449	463	464
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	21	19	19
86.93	Outlays from discretionary balances	56	40	47
86.97	Outlays from new mandatory authority	109	115	115
86.98	Outlays from mandatory balances	234	255	261
87.00	Total outlays (gross)	420	429	442
Net budget authority and outlays:				
89.00	Budget authority	428	443	443
90.00	Outlays	420	429	442

This program provides funds for a broad range of child welfare services, including family preservation and family support services.

Object Classification (in millions of dollars)

Identification code 75-1512-0-1-506	2008 actual	2009 est.	2010 est.	
Direct obligations:				
25.1	Advisory and assistance services	7	4	4
25.3	Other purchases of goods and services from Government accounts	2	2	2
41.0	Grants, subsidies, and contributions	419	437	437
99.9	Total new obligations	428	443	443

PAYMENTS TO STATES FOR HOME VISITATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17-1517-4-1-506	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Advisory and Assistance Services			1
00.02	Research and Development contracts			4
00.03	Operation and Maintenance of equipment			1
00.04	Grants, subsidies, and contributions			118
10.00	Total new obligations			124
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			124
23.95	Total new obligations			-124
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation			124
Change in obligated balances:				
73.10	Total new obligations			124
73.20	Total outlays (gross)			-87
74.40	Obligated balance, end of year			37
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority			87

PAYMENTS TO STATES FOR HOME VISITATION—Continued
Program and Financing —Continued

Identification code 17-1517-4-1-506	2008 actual	2009 est.	2010 est.
Net budget authority and outlays:			
89.00 Budget authority			124
90.00 Outlays			87

The Budget proposes \$8.6 billion over ten years for a new mandatory program that provides funds to States for evidence-based home visitation programs for low-income families. When implemented properly, such programs have sizeable effects on child outcomes. The policy is estimated to save Medicaid \$664 million over 10 years, including \$189 million in 2019.

Object Classification (in millions of dollars)

Identification code 17-1517-4-1-506	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1 Advisory and assistance services			1
25.5 Research and development contracts			4
25.7 Operation and maintenance of equipment			1
41.0 Grants, subsidies, and contributions			118
99.9 Total new obligations			124

Employment Summary

Identification code 17-1517-4-1-506	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment			4

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 75-1550-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Mandatory child care	1,178	1,178	1,178
00.02 Matching child care	1,674	1,674	1,674
00.03 Training and technical assistance	7	7	7
00.04 Child care tribal grants	58	58	58
10.00 Total new obligations	2,917	2,917	2,917
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,917	2,917	2,917
23.95 Total new obligations	-2,917	-2,917	-2,917
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,917	2,917	2,917
Change in obligated balances:			
72.40 Obligated balance, start of year	649	657	647
73.10 Total new obligations	2,917	2,917	2,917
73.20 Total outlays (gross)	-2,909	-2,927	-2,938
73.40 Adjustments in expired accounts (net)	1		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	657	647	626
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,360	2,360	2,360
86.98 Outlays from mandatory balances	549	567	578
87.00 Total outlays (gross)	2,909	2,927	2,938
Net budget authority and outlays:			
89.00 Budget authority	2,917	2,917	2,917
90.00 Outlays	2,909	2,927	2,938

This account provides child care funding for welfare recipients and low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

Identification code 75-1550-0-1-609	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1 Advisory and assistance services	7	7	7
41.0 Grants, subsidies, and contributions	2,910	2,910	2,910
99.9 Total new obligations	2,917	2,917	2,917

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990, \$2,127,081,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That \$18,960,000 shall be available for child care resource and referral and school-aged child care activities, of which \$1,000,000 shall be for the Child Care Aware toll-free hotline: *Provided further*, That, in addition to the amounts required to be reserved by the States under section 658G, \$271,401,000 shall be reserved by the States for activities authorized under section 658G, of which \$99,534,000 shall be for activities that improve the quality of infant and toddler care: *Provided further*, That \$9,910,000 shall be for use by the Secretary of Health and Human Services for child care research, demonstration, and evaluation activities. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-1515-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Block grant payments to States	2,052	2,117	2,117
00.04 Research and evaluation fund	10	10	10
00.05 Block grant payments to States, Recovery Act		2,000	
10.00 Total new obligations	2,062	4,127	2,127
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,062	4,127	2,127
23.95 Total new obligations	-2,062	-4,127	-2,127
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,099	2,127	2,127
40.01 Appropriation, Recovery Act		2,000	
40.35 Appropriation permanently reduced	-37		
43.00 Appropriation (total discretionary)	2,062	4,127	2,127
Change in obligated balances:			
72.40 Obligated balance, start of year	498	480	1,719
73.10 Total new obligations	2,062	4,127	2,127
73.20 Total outlays (gross)	-2,074	-2,888	-3,294
73.40 Adjustments in expired accounts (net)	-6		
74.40 Obligated balance, end of year	480	1,719	552
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,669	2,481	1,721
86.93 Outlays from discretionary balances	405	407	1,573
87.00 Total outlays (gross)	2,074	2,888	3,294
Net budget authority and outlays:			
89.00 Budget authority	2,062	4,127	2,127
90.00 Outlays	2,074	2,888	3,294

This appropriation helps low-income families pay for child care and related services and supports grants to States for activities to improve child care quality.

Object Classification (in millions of dollars)

Identification code 75-1515-0-1-609	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1 Advisory and assistance services	8	9	9
25.3 Other purchases of goods and services from Government accounts	2	1	1
41.0 Grants, subsidies, and contributions	2,052	4,117	2,117
99.9 Total new obligations	2,062	4,127	2,127

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act (42 U.S.C. 1397a), \$1,700,000,000: *Provided*, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act shall be 10 percent. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-1534-0-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	1,700	2,300	1,700
10.00 Total new obligations (object class 41.0)	1,700	2,300	1,700
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	619	.....
21.45 Adjustments to unobligated balance carried forward, start of year	-4	-19	.....
22.00 New budget authority (gross)	2,300	1,700	1,700
22.10 Resources available from recoveries of prior year obligations	19	.....	.....
23.90 Total budgetary resources available for obligation	2,319	2,300	1,700
23.95 Total new obligations	-1,700	-2,300	-1,700
24.40 Unobligated balance carried forward, end of year	619	.....	.....
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,300	1,700	1,700
Change in obligated balances:			
72.40 Obligated balance, start of year	589	426	836
72.45 Adjustment to obligated balance, start of year .....	.....	19	.....
73.10 Total new obligations	1,700	2,300	1,700
73.20 Total outlays (gross)	-1,843	-1,909	-2,009
73.40 Adjustments in expired accounts (net)	-1	.....	.....
73.45 Recoveries of prior year obligations	-19	.....	.....
74.40 Obligated balance, end of year	426	836	527
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,474	1,445	1,445
86.98 Outlays from mandatory balances	369	464	564
87.00 Total outlays (gross)	1,843	1,909	2,009
Net budget authority and outlays:			
89.00 Budget authority	2,300	1,700	1,700
90.00 Outlays	1,843	1,909	2,009

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), sections 330F and 330G of the Public Health Service Act ("PHS Act"), the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, part

B-1 of title IV and sections 413, 1110, and 1115 of the Social Security Act; for making payments under the Community Services Block Grant Act ("CSBG Act"), sections 439(i), 473B, and 477(i) of the Social Security Act, and the Assets for Independence Act; and for necessary administrative expenses to carry out such Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960, the [Low-Income] *Low Income Home Energy Assistance Act of 1981*, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, and section 505 of the Family Support Act of 1988, [\$9,301,111,000] \$9,459,559,000, of which [\$36,500,000] \$39,500,000, to remain available through September 30, [2010] 2011, shall be for grants to States for adoption incentive payments, as authorized by section 473A of the Social Security Act and may be made for adoptions completed before September 30, [2009: *Provided*, That without regard to the fiscal year limitations set forth in section 473A of the Social Security Act, from the amounts appropriated herein, the Secretary shall pay adoption incentives for fiscal year 2008 in the same manner as such incentives were awarded in fiscal year 2008 for the previous fiscal year] 2010: *Provided* [further], That [\$7,112,786,000] \$7,234,783,000 shall be for making payments under the Head Start Act[, of which \$2,000,000, to remain available through September 30, 2010, shall be designated to fund section 657B]: *Provided further*, That of funds appropriated in the *American Recovery and Reinvestment Act of 2009 for Head Start and Early Head Start*, only the amount provided to a Head Start grantee under section 640(a)(3)(A)(i)(I) of the Head Start Act as a cost of living adjustment may be considered to be part of the fiscal year 2009 base grant for such grantee for purposes of section 640(a)(2)(B)(i) through (v) of the Head Start Act: *Provided further*, That [\$746,000,000] \$736,000,000 shall be for making payments under the CSBG Act: *Provided further*, That [not less than \$10,000,000 shall be for section 680(3)(B) of the CSBG Act: *Provided further*, That] in addition to amounts provided herein, \$5,762,000 shall be available from amounts available under section 241 of the PHS Act to carry out the provisions of section 1110 of the Social Security Act: *Provided further*, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the CSBG Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: *Provided further*, That the Secretary of Health and Human Services shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: *Provided further*, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: *Provided further*, That these procedures shall apply to such grant funds made available after November 29, 1999: *Provided further*, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: *Provided further*, That [\$47,688,000] \$50,000,000 shall be for a [compassion capital fund] *Strengthening Communities Fund to award grants to organizations (which can be public, non-profit, and for-profit) to provide outreach, technical assistance, and training to non-profit organizations: Provided further, That organizations receiving grants under the immediately preceding proviso are authorized to provide sub-grants to non-profit organizations to improve the capacities of such organizations to serve low-income and disadvantaged populations: Provided further, That within the amounts provided herein for a Strengthening Communities Fund, funds shall be made available for grants to State, Local and Tribal governments (and to non-profits designated by such governments) to improve the capacities of such governments to provide outreach, training, and technical assistance to non-profit organizations to serve low-income and disadvantaged populations: Provided further, That within the amounts provided herein for a Strengthening Communities Fund, up to \$2,000,000 shall be available for a national evaluation, and up to \$5,000,000 shall be available for training and technical assistance activities [to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social*

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued

service organizations]: *Provided further*, That \$17,410,000 shall be for activities authorized by the Help America Vote Act of 2002, of which \$12,154,000 shall be for payments to States to promote access for voters with disabilities, and of which \$5,256,000 shall be for payments to States for protection and advocacy systems for voters with disabilities: *Provided further*, That \$94,659,000 \$110,000,000 shall be for making contracts and competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grants: *Provided further*, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grants, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: *Provided further*, That information provided through such competitive grants for abstinence education shall be scientifically accurate and shall comply with section 317P(c)(2) of the PHS Act: *Provided further*, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign fund teen pregnancy prevention programs and for the Federal costs associated with administering and evaluating such contracts and grants, of which not less than \$75,000,000 shall be for programs that replicate the elements of one or more teenage pregnancy prevention programs that have been proven through rigorous evaluation to delay sexual activity, increase contraceptive use (without increasing sexual activity), or reduce teenage pregnancy; and of which not less than \$25,000,000 shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teen pregnancy; and of which any remaining amounts shall be available to fund other teen pregnancy prevention activities: *Provided further*, That in addition to amounts provided herein for abstinence education for adolescents teen pregnancy prevention, \$4,455,000 shall be available from amounts available under section 241 of the PHS Act to carry out evaluations (including longitudinal evaluations) of adolescent teen pregnancy prevention approaches: *Provided further*, That \$2,000,000 shall be for a human services case management system for Federally-declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: *Provided further*, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness: *Provided further*, That \$16,910,000 shall be used for the projects, and in the amounts, specified under the heading "Children and Families Services Programs" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act). (42 U.S.C. 254c-6, 254 c-7, 604 note, 670 note, 673b, 2991 et seq., 5101 et seq., 5111 et seq., 5751 et seq., 9834 et seq., 10409, 10416, 15001 et seq., 15421, 15461; 24 U.S.C. ch. 9) (Department of Health and Human Services Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 75-1536-0-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Head start	6,877	8,502	7,235
01.03 Runaway and homeless youth (basic centers)	53	53	53
01.04 Transitional living	43	44	44
01.06 Education grants to reduce sexual abuse of runaway youth	17	18	18
01.07 Abstinence education (mandatory)	28	38	.....
01.08 Mentoring children of prisoners	49	49	49
01.09 Child abuse state grants	26	26	27
01.10 Child abuse discretionary activities	37	42	39
01.11 Community-based child abuse prevention	42	42	42
01.12 Child welfare services	282	282	282
01.13 Child welfare training, research, or demonstration projects	7	7	27
01.14 Adoption opportunities	26	26	26
01.15 Abandoned infants assistance	12	12	12
01.16 Adoption incentives	9	37	40
01.17 Independent living training vouchers	45	45	45
01.18 Children's health act programs	12	13	13
01.19 State councils on developmental disabilities	72	74	74
01.20 Protection and advocacy	39	40	40

01.21 Projects of national significance	12	14	14
01.22 University centers for excellence	36	38	38
01.23 Voting access for individuals with disabilities	17	17	17
01.24 Native american programs	46	47	47
01.25 Social services and income maintenance research	15	15	.....
01.26 Compassion capital fund	53	48	.....
01.28 Federal administration	196	197	218
01.29 Center for faith-based and community initiatives	1	1	1
01.30 Abstinence education (discretionary)	109	95	.....
01.31 Disaster Human Services Case Management .....	.....	.....	2
01.32 Regular Head Start ARRA Funding .....	.....	1,000	.....
01.33 Early Head Start ARRA Funding .....	.....	1,100	.....
01.34 CSBG ARRA Funding .....	.....	1,000	.....
01.35 Strengthening Communities Fund (ARRA) .....	.....	50	.....
01.36 Teen Pregnancy Prevention Disc. Grants .....	.....	.....	110
01.37 Strengthening Communities Fund .....	.....	.....	50
01.91 Subtotal	8,161	12,972	8,563
03.01 Community services block grant	654	700	700
03.03 Rural community facilities	8	10	.....
03.04 Community services discretionary (JOLI & CED)	37	41	41
03.06 Assets for independence	24	24	24
03.08 Domestic violence hotline	3	3	3
03.09 Family violence prevention and services	122	128	128
03.91 Subtotal	848	906	896
04.00 Total, direct program	9,009	13,878	9,459
09.01 Reimbursable program	12	12	12
10.00 Total new obligations	9,021	13,890	9,471

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	7	2	7
22.00 New budget authority (gross)	9,045	13,895	9,478
23.90 Total budgetary resources available for obligation	9,052	13,897	9,485
23.95 Total new obligations	-9,021	-13,890	-9,471
23.98 Unobligated balance expiring or withdrawn	-29	.....	.....
24.40 Unobligated balance carried forward, end of year	2	7	14

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	7,741	9,301	9,461
40.01 Appropriation, Recovery Act .....	.....	3,150	.....
40.35 Appropriation permanently reduced	-135	.....	.....
43.00 Appropriation (total discretionary)	7,606	12,451	9,461
55.00 Advance appropriation	1,389	1,389	.....
55.35 Advance appropriation permanently reduced	-24	.....	.....
55.90 Advance appropriation (total discretionary)	1,365	1,389	.....
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	10	17	17
58.10 Change in uncollected customer payments from Federal sources (unexpired)	14	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	24	17	17
Mandatory:			
60.00 Appropriation	50	38	.....
70.00 Total new budget authority (gross)	9,045	13,895	9,478

Change in obligated balances:

72.40 Obligated balance, start of year	4,880	4,803	7,735
73.10 Total new obligations	9,021	13,890	9,471
73.20 Total outlays (gross)	-9,042	-10,958	-11,560
73.40 Adjustments in expired accounts (net)	-59	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-14	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	17	.....	.....
74.40 Obligated balance, end of year	4,803	7,735	5,646

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,983	6,818	5,126
86.93 Outlays from discretionary balances	4,045	4,109	6,419
86.97 Outlays from new mandatory authority	14	16	.....
86.98 Outlays from mandatory balances .....	.....	15	15
87.00 Total outlays (gross)	9,042	10,958	11,560

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-34	-17	-17
Against gross budget authority only:			

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-14	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	24	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	9,021	13,878	9,461
90.00	Outlays	9,008	10,941	11,543

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	9,021	13,878	9,461
Outlays	9,008	10,941	11,543
Legislative proposal, subject to PAYGO:			
Budget Authority			50
Outlays			20
Total:			
Budget Authority	9,021	13,878	9,511
Outlays	9,008	10,941	11,563

The 2010 Budget proposes a new Teen Pregnancy Prevention Initiative to support community-based and faith-based efforts to reduce teen pregnancy using evidence-based and promising models. In addition, a new Strengthening Communities Fund will help build the capacity of non-profit organizations and State, Local and Tribal entities to better serve low-income and disadvantaged populations. This Budget also proposes funding for (1) a new child welfare initiative, and (2) a human services case management system for Federally-declared disasters. This Budget eliminates funding for Community-Based Abstinence Education, the mandatory Title V Abstinence Education program, the Compassion Capital Fund, and Rural Community Facilities.

Object Classification (in millions of dollars)

Identification code 75-1536-0-1-506	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	109	125
11.3 Other than full-time permanent	6	6	7
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	115	118	135
12.1 Civilian personnel benefits	25	27	30
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	15	15	14
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	8	7
24.0 Printing and reproduction	1	1	2
25.1 Advisory and assistance services	208	215	208
25.2 Other services	6	6	6
25.3 Other purchases of goods and services from Government accounts	47	50	54
25.4 Operation and maintenance of facilities	2	2	3
25.5 Research and development contracts	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	8,578	13,429	8,993
99.0 Direct obligations	9,009	13,878	9,459
99.0 Reimbursable obligations	12	12	12
99.9 Total new obligations	9,021	13,890	9,471

Employment Summary

Identification code 75-1536-0-1-506	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,148	1,190	1,322
1101 Military Average Strength Employment	3	3	3

CHILDREN AND FAMILIES SERVICES PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1536-4-1-506	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.39 Teen Pregnancy Prevention			50
04.00 Total, direct program			50
10.00 Total new obligations (object class 41.0)			50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			50
23.95 Total new obligations			-50
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			50
Change in obligated balances:			
73.10 Total new obligations			50
73.20 Total outlays (gross)			-20
74.40 Obligated balance, end of year			30
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			20
Net budget authority and outlays:			
89.00 Budget authority			50
90.00 Outlays			20

The 2010 Budget includes \$50,000,000 in mandatory funds for States, territories, and Tribes to use for teen pregnancy prevention.

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 75-1553-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Training and technical assistance	13	14	12
00.02 Federal parent locator service	23	30	25
00.03 Child welfare study	6	6	6
00.04 Welfare research	15	15	15
09.01 Reimbursable program	26	22	28
10.00 Total new obligations	83	87	86
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	7	
22.00 New budget authority (gross)	84	80	86
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	90	87	86
23.95 Total new obligations	-83	-87	-86
24.40 Unobligated balance carried forward, end of year	7		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	58	58	58
69.00 Offsetting collections (cash)	37	22	28
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-11		
69.90 Spending authority from offsetting collections (total mandatory)	26	22	28
70.00 Total new budget authority (gross)	84	80	86
Change in obligated balances:			
72.40 Obligated balance, start of year	51	58	57
73.10 Total new obligations	83	87	86
73.20 Total outlays (gross)	-82	-88	-90
73.40 Adjustments in expired accounts (net)	-2		

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE—Continued
Program and Financing —Continued

Identification code 75-1553-0-1-609	2008 actual	2009 est.	2010 est.
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	11		
74.40 Obligated balance, end of year	58	57	53
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	30	47	49
86.98 Outlays from mandatory balances	52	41	41
87.00 Total outlays (gross)	82	88	90
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-36	-21	-27
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-37	-22	-28
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	11		
Net budget authority and outlays:			
89.00 Budget authority	58	58	58
90.00 Outlays	45	66	62

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

Identification code 75-1553-0-1-609	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	24	32	25
25.2 Other services	5	5	5
25.3 Other purchases of goods and services from Government accounts	6	6	6
25.7 Operation and maintenance of equipment	7	7	7
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	57	65	58
99.0 Reimbursable obligations	26	22	28
99.9 Total new obligations	83	87	86

Employment Summary

Identification code 75-1553-0-1-609	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	71	66	66

DISABLED VOTER SERVICES
Program and Financing (in millions of dollars)

Identification code 75-1533-0-1-808	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	4		-1
73.20 Total outlays (gross)	-2	-1	
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year		-1	-1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2	1	

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	2	1	

【PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE】PAYMENTS FOR FOSTER CARE AND PERMANENCY

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, 【\$5,050,000,000】 \$5,532,000,000.

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, for the first quarter of fiscal year 【2010】 2011, 【\$1,800,000,000】 \$1,850,000,000.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (Department of Health and Human Services Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 75-1545-0-1-609	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Foster care	4,525	4,660	4,681
00.02 Independent living	140	140	140
00.04 Adoption assistance	2,038	2,371	2,462
00.05 Kinship Guardianship		14	49
00.06 Tribal T&TA		3	3
10.00 Total new obligations	6,703	7,188	7,335
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,877	7,188	7,335
23.95 Total new obligations	-6,703	-7,188	-7,335
23.98 Unobligated balance expiring or withdrawn	-174		

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	5,067	5,412	5,535
65.00 Advance appropriation	1,810	1,776	1,800
70.00 Total new budget authority (gross)	6,877	7,188	7,335

Change in obligated balances:

72.40 Obligated balance, start of year	1,030	813	852
73.10 Total new obligations	6,703	7,188	7,335
73.20 Total outlays (gross)	-6,750	-7,079	-7,198
73.40 Adjustments in expired accounts (net)	-170	-70	
74.40 Obligated balance, end of year	813	852	989

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	6,096	6,457	6,588
86.98 Outlays from mandatory balances	654	622	610
87.00 Total outlays (gross)	6,750	7,079	7,198

Net budget authority and outlays:

89.00 Budget authority	6,877	7,188	7,335
90.00 Outlays	6,750	7,079	7,198

Foster care.—The proposed level will support eligible low-income children who must be placed outside the home. An average of 174,300 children per month will be served in 2010.

Adoption assistance.—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 426,400 children per month will be served in 2010.

Object Classification (in millions of dollars)

Identification code 75-1545-0-1-609	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.1 Advisory and assistance services	17	19	19

25.3	Other purchases of goods and services from Government accounts	1	1	1
41.0	Grants, subsidies, and contributions	6,685	7,168	7,315
99.9	Total new obligations	6,703	7,188	7,335

Employment Summary

Identification code 75-1545-0-1-609		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	2	4	4

**ADMINISTRATION ON AGING
Federal Funds**

AGING SERVICES PROGRAMS

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965, section 398 of the Public Health Service Act, and section 119 of the Medicare Improvements for Patients and Providers Act of 2008, \$1,491,343,000, of which \$5,500,000 shall be available for activities regarding medication management, screening, and education to prevent incorrect medication and adverse drug reactions【: *Provided*, That \$5,123,000 shall be used for the projects, and in the amounts, specified under the heading "Aging Services Programs" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)】. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0142-0-1-506		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
01.01	Home and community-based supportive services	351	361	361
01.02	Preventive health services	21	21	21
01.03	National family caregiver support program	153	154	154
01.04	Native American caregiver support program	6	6	6
01.05	Congregate nutrition services	411	435	435
01.06	Home-delivered nutrition services	194	215	215
01.07	Nutrition services incentive program	151	158	161
01.08	Native American nutrition and supportive services	27	27	27
01.09	Program innovations	15	18	13
01.10	Aging network support activities	32	42	45
01.11	Long-term care ombudsmen program	16	16	16
01.12	Prevention of elder abuse and neglect	5	5	5
01.13	Alzheimer's disease demonstration grants	11	11	11
01.14	Program administration	18	19	21
01.91	Subtotal, annual appropriations	1,411	1,488	1,491
02.01	Recovery act - congregate nutrition services		65	
02.02	Recovery act - home-delivered nutrition services		32	
02.03	Recovery act - nutrition services for native americans		3	
02.91	Subtotal, recovery act		100	
03.00	Total, direct program	1,411	1,588	1,491
09.01	Reimbursable program	5	4	4
09.02	Medicare Enrollment Assistance		18	
10.00	Total new obligations	1,416	1,610	1,495

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,416	1,610	1,495
23.95	Total new obligations	-1,416	-1,610	-1,495

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,439	1,491	1,491
40.01	Appropriation, Recovery Act		100	
40.35	Appropriation permanently reduced	-25		
41.00	Transferred to other accounts	-3	-3	
43.00	Appropriation (total discretionary)	1,411	1,588	1,491
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	2	4	4
58.10	Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90	Spending authority from offsetting collections (total discretionary)	5	4	4

Mandatory:				
69.00	Offsetting collections (cash)		18	
70.00	Total new budget authority (gross)	1,416	1,610	1,495

Change in obligated balances:				
72.40	Obligated balance, start of year	559	564	647
73.10	Total new obligations	1,416	1,610	1,495
73.20	Total outlays (gross)	-1,402	-1,527	-1,524
73.40	Adjustments in expired accounts (net)	-8		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	564	647	618

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	909	1,020	958
86.93	Outlays from discretionary balances	493	489	566
86.97	Outlays from new mandatory authority		18	
87.00	Total outlays (gross)	1,402	1,527	1,524

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-22	-4
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		

Net budget authority and outlays:				
89.00	Budget authority	1,411	1,588	1,491
90.00	Outlays	1,398	1,505	1,520

Note.—The reimbursable program (HCFAC) in the Administration on Aging (AoA) reflects the estimated distribution of the allocation account for 2010. Actual 2010 distributions will be determined by the Secretary of HHS and the Attorney General.

The proposed level will provide continued funding for core formula grant programs that provide nutrition, supportive services and caregiver support services through the aging network. These programs are part of a comprehensive system of home and community-based support for older people and their families.

The Budget will continue to provide funding for AoA's health and long-term care initiatives, including Aging and Disability Resource Centers (ADRCs), Evidence-Based Disease Prevention and Nursing Home Diversion which focus on giving older individuals and their caregivers the ability to improve and maintain their health, better direct their care, and conserve and extend their personal resources, all through the use of low-cost, community-based service alternatives.

Object Classification (in millions of dollars)

Identification code 75-0142-0-1-506		2008 actual	2009 est.	2010 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	10	10	11
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	11	11	12
12.1	Civilian personnel benefits	2	2	3
23.1	Rental payments to GSA	2	2	2
25.1	Advisory and assistance services	7	7	9
25.3	Other purchases of goods and services from Government accounts	4	4	7
41.0	Grants, subsidies, and contributions	1,385	1,562	1,458
99.0	Direct obligations	1,411	1,588	1,491
99.0	Reimbursable obligations	5	22	4
99.9	Total new obligations	1,416	1,610	1,495

Employment Summary

Identification code 75-0142-0-1-506		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	94	96	109

AGING SERVICES PROGRAMS—Continued
Employment Summary—Continued

Identification code 75-0142-0-1-506	2008 actual	2009 est.	2010 est.
1101 Military Average Strength Employment	1	1	1
Reimbursable:			
2001 Civilian full-time equivalent employment	11	10	10

DEPARTMENTAL MANAGEMENT

Federal Funds

GENERAL DEPARTMENTAL MANAGEMENT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided, for general departmental management, including hire of six sedans, and for carrying out titles III, XVII, XX, XXI, and XXIX of the Public Health Service Act ("PHS Act"), the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, **[\$389,925,000]** \$403,698,000, together with \$5,851,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, and **[\$46,756,000]** \$59,756,000 from the amounts available under section 241 of the PHS Act to carry out national health or human services research and evaluation activities: *Provided*, That of this amount, \$51,891,000 shall be for minority AIDS prevention and treatment activities; \$5,789,000 shall be to assist Afghanistan in the development of maternal and child health clinics, consistent with section 103(a)(4)(H) of the Afghanistan Freedom Support Act of 2002; and \$1,000,000 shall be transferred, not later than 30 days after enactment of this Act, to the National Institute of Mental Health to administer the Interagency Autism Coordinating Committee: *Provided further*, That of the funds made available under this heading for carrying out title XX of the PHS Act, \$13,120,000 shall be for activities specified under section 2003(b)(2), **[**all of which shall be for prevention service demonstration grants under section 510(b)(2) of title V of the Social Security Act**]** of which \$9,840,000 shall be for programs that replicate the elements of one or more teenage pregnancy prevention programs that have been proven through rigorous evaluation to delay sexual activity, increase contraceptive use (without increasing sexual activity), or reduce teenage pregnancy, and of which \$3,280,000 shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teen pregnancy, without application of the limitation of section 2010(c) of such title XX: *Provided further*, That funds provided in this Act for embryo adoption activities may be used to provide, to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: *Provided further*, That such services shall be provided consistent with 42 CFR 59.5(a)(4): *Provided further*, That \$2,854,000 shall be used for the projects, and in the amounts, specified under the heading "General Departmental Management" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That specific information requests from the chairmen and ranking members of the Subcommittees on Labor, Health and Human Services, and Education, and Related Agencies, on scientific research or any other matter, shall be transmitted to the Committees on Appropriations of the House of Representatives and the Senate ("Committees on Appropriations") in a prompt, professional manner and within the time frame specified in the request: *Provided further*, That scientific information, including such information provided in congressional testimony, requested by the Committees on Appropriations and prepared by government researchers and scientists shall be transmitted to the Committees on Appropriations, uncensored and without delay. (Department of Health and Human Services Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 75-9912-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 General departmental management	349	389	404
00.02 CHIPRA Express Lane		5	
00.03 CHIPRA Evaluation			10
00.04 Recovery Act, FMAP		5	
09.01 Reimbursable program	154	165	193
09.02 Reimbursable program (HCFAC)	6	6	6
09.03 Reimbursable program: PHS Evaluation	47	47	60
10.00 Total new obligations	556	617	673
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	1
22.00 New budget authority (gross)	567	616	672
23.90 Total budgetary resources available for obligation	569	618	673
23.95 Total new obligations	-556	-617	-673
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	2	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	355	390	404
40.35 Appropriation permanently reduced	-6		
41.00 Transferred to other accounts	-1	-1	-1
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	350	389	403
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	41	217	259
58.10 Change in uncollected customer payments from Federal sources (unexpired)	176		
58.90 Spending authority from offsetting collections (total discretionary)	217	217	259
Mandatory:			
60.00 Appropriation		10	10
70.00 Total new budget authority (gross)	567	616	672
Change in obligated balances:			
72.40 Obligated balance, start of year	247	164	217
73.10 Total new obligations	556	617	673
73.20 Total outlays (gross)	-561	-564	-662
73.40 Adjustments in expired accounts (net)	-52		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-176		
74.10 Change in uncollected customer payments from Federal sources (expired)	150		
74.40 Obligated balance, end of year	164	217	228
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	427	450	501
86.93 Outlays from discretionary balances	134	111	152
86.97 Outlays from new mandatory authority		3	3
86.98 Outlays from mandatory balances			6
87.00 Total outlays (gross)	561	564	662
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-152	-217	-259
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-176		
88.96 Portion of offsetting collections (cash) credited to expired accounts	111		
Net budget authority and outlays:			
89.00 Budget authority	350	399	413
90.00 Outlays	409	347	403

Note.—The reimbursable HCFAC program in General Departmental Management reflects the estimated distribution from the allocation account for 2009 and 2010.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components, and support research to develop policy initiatives and improve existing HHS programs. GDM also includes the activities of the Office of Public Health and Science, including

adolescent family life, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, and women's health.

Object Classification (in millions of dollars)

Identification code 75-9912-0-1-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	77	109	115
11.3 Other than full-time permanent	8	10	12
11.5 Other personnel compensation	3	5	6
11.7 Military personnel	4	6	7
11.9 Total personnel compensation	92	130	140
12.1 Civilian personnel benefits	21	24	25
12.2 Military personnel benefits	2	3	4
21.0 Travel and transportation of persons	4	2	2
23.1 Rental payments to GSA	18	19	21
23.3 Communications, utilities, and miscellaneous charges	4	5	5
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	24	28	23
25.2 Other services	25	21	20
25.3 Other purchases of goods and services from Government accounts	45	43	44
25.4 Operation and maintenance of facilities	5	6	5
25.7 Operation and maintenance of equipment	2	3	2
26.0 Supplies and materials	3	3	3
31.0 Equipment	1	2	1
41.0 Grants, subsidies, and contributions	100	107	115
99.0 Direct obligations	349	400	414
99.0 Reimbursable obligations	207	217	259
99.9 Total new obligations	556	617	673

Employment Summary

Identification code 75-9912-0-1-551	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	871	1,063	1,107
1101 Military Average Strength Employment	55	60	70
Reimbursable:			
2001 Civilian full-time equivalent employment	386	400	415
2101 Military Average Strength Employment	29	33	38

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$36,785,000] \$37,785,000**, together with not to exceed \$3,314,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0135-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	31	37	38
09.01 Reimbursable program	4	4	4
10.00 Total new obligations	35	41	42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	35	41	42
23.95 Total new obligations	-35	-41	-42
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	32	37	38
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	31	37	38
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	4	4
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		

58.90	Spending authority from offsetting collections (total discretionary)	4	4	4
70.00	Total new budget authority (gross)	35	41	42

Change in obligated balances:

72.40	Obligated balance, start of year	12	9	9
73.10	Total new obligations	35	41	42
73.20	Total outlays (gross)	-36	-41	-42
73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	9	9	9

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	30	36	37
86.93	Outlays from discretionary balances	6	5	5
87.00	Total outlays (gross)	36	41	42

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-3	-4	-4
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00	Budget authority	31	37	38
90.00	Outlays	33	37	38

The Office for Civil Rights funds activities that carry out the Department's civil rights nondiscrimination and health information privacy compliance programs.

Object Classification (in millions of dollars)

Identification code 75-0135-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	21	22
12.1 Civilian personnel benefits	5	5	6
23.1 Rental payments to GSA	3	3	3
25.2 Other services	5	7	6
26.0 Supplies and materials		1	1
99.0 Direct obligations	31	37	38
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations	35	41	42

Employment Summary

Identification code 75-0135-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	223	250	266
1101 Military Average Strength Employment	1	1	1
Reimbursable:			
2001 Civilian full-time equivalent employment	4	4	3

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, **[\$43,552,000] \$42,331,000: Provided**, That in addition to amounts provided herein, **[\$17,679,000] \$19,011,000** shall be available from amounts available under section 241 of the Public Health Service Act. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0130-0-1-551	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Health information technology	42	44	42

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION
TECHNOLOGY—Continued
Program and Financing —Continued

Identification code 75-0130-0-1-551		2008 actual	2009 est.	2010 est.
00.02	Recovery Act activities		432	809
09.01	Reimbursable program	11	8	8
09.02	Reimbursable program: PHS evaluation	19	18	19
10.00	Total new obligations	72	502	878
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year			1,548
22.00	New budget authority (gross)	73	2,050	69
23.90	Total budgetary resources available for obligation	73	2,050	1,617
23.95	Total new obligations	-72	-502	-878
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year		1,548	739
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	43	44	42
40.01	Appropriation, Recovery Act		2,000	
40.35	Appropriation permanently reduced	-1		
41.00	Transferred to other accounts		-20	
43.00	Appropriation (total discretionary)	42	2,024	42
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	6	26	27
58.10	Change in uncollected customer payments from Federal sources (unexpired)	25		
58.90	Spending authority from offsetting collections (total discretionary)	31	26	27
70.00	Total new budget authority (gross)	73	2,050	69
Change in obligated balances:				
72.40	Obligated balance, start of year	22	9	273
73.10	Total new obligations	72	502	878
73.20	Total outlays (gross)	-65	-238	-1,256
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-25		
74.10	Change in uncollected customer payments from Federal sources (expired)	5		
74.40	Obligated balance, end of year	9	273	-105
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	17	237	40
86.93	Outlays from discretionary balances	48	1	1,216
87.00	Total outlays (gross)	65	238	1,256
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8	-26	-27
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-25		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	42	2,024	42
90.00	Outlays	57	212	1,229

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was established in the Health Information Technology for Economic and Clinical Health Act (P.L. 111-5, Title XIII), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

The American Recovery and Reinvestment Act (P.L. 111-5) included additional funding for ONC to implement the Health Information Technology for Economic and Clinical Health Act. Obligation and outlay amounts presented in this Appendix for these Recovery Act funds are estimates, and may change once spending plans are finalized.

Through this program, activities related to and supporting the President's Health Information Technology Initiative are coordinated across several HHS organizations, as shown in the following consolidated table.

Health Information Technology Funding

Distribution of funding by account:	[Program level - Dollars in millions]		
	2008 actual	2009 est.	2010 est.
National Coordinator for Health Information Technology	61	61	61
General Departmental Management	2	2	2
Agency for Healthcare Research and Quality	45	45	45
HIT Initiative Total	108	108	108
Federal Health Architecture	7	8	8

Object Classification (in millions of dollars)

Identification code 75-0130-0-1-551		2008 actual	2009 est.	2010 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	4	7
12.1	Civilian personnel benefits	1	1	2
23.1	Rental payments to GSA	1	3	5
25.1	Advisory and assistance services	1	24	8
25.2	Other services	24	97	201
25.3	Other purchases of goods and services from Government accounts	12	11	7
41.0	Grants, subsidies, and contributions		336	621
99.0	Direct obligations	42	476	851
99.0	Reimbursable obligations	30	26	27
99.9	Total new obligations	72	502	878

Employment Summary

Identification code 75-0130-0-1-551		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	29	30	63
1101	Military Average Strength Employment	1	1	2

OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for administrative law judges responsible for hearing cases under title XVIII of the Social Security Act (and related provisions of title XI of such Act), **[\$64,604,000] \$71,147,000**, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0139-0-1-551		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Direct program activity	64	65	71
10.00	Total new obligations	64	65	71
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	64	65	71
23.95	Total new obligations	-64	-65	-71
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	64	65	71

Change in obligated balances:				
72.40	Obligated balance, start of year	35	17	17
73.10	Total new obligations	64	65	71
73.20	Total outlays (gross)	-81	-65	-71
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	17	17	17
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	53	65	71
86.93	Outlays from discretionary balances	28		
87.00	Total outlays (gross)	81	65	71
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-64	-65	-71
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	17		

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. OMHA provides the forum through which individuals and organizations who are dissatisfied with Medicare determinations affecting their rights to, or their participation in, the Medicare program may administratively appeal those determinations, in accordance with the requirements of the Administrative Procedures Act and the Social Security Act.

Object Classification (in millions of dollars)

Identification code 75-0139-0-1-551	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	30	31	33
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	31	32	34
12.1	Civilian personnel benefits	9	8	9
23.1	Rental payments to GSA	6	7	7
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.1	Advisory and assistance services	9	8	9
25.2	Other services		2	4
25.3	Other purchases of goods and services from Government accounts	6	5	6
25.4	Operation and maintenance of facilities		1	
26.0	Supplies and materials	1	1	1
99.9	Total new obligations	64	65	71

Employment Summary

Identification code 75-0139-0-1-551	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	366	366	378

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to support activities related to countering potential biological, nuclear, radiological [and], chemical, and cybersecurity threats to civilian populations, and for other public health emergencies, [\$537,704,000, of which not to exceed \$22,052,000 shall be] and to pay the costs described in section 319F-2(c)(7)(B) of the Public Health Service Act ("PHS Act"), \$653,402,000; of which \$35,565,000 shall be to support preparedness and emergency operations, of which \$5,000,000 shall remain available until September 30, 2011; and of which \$10,000,000, to remain available until September 30, 2011, shall be to support the delivery of medical countermeasures: *Provided*, That of the amount made available herein for the delivery of medical countermeasures, up to \$8,000,000 may

be transferred to the U.S. Postal Service to support the delivery of medical countermeasures.

For expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act, [\$275,000,000] \$305,000,000, to be derived by transfer from funds appropriated under the heading "Biodefense Countermeasures" in the Department of Homeland Security Appropriations Act, 2004, to remain available through September 30, [2010] 2011.

All remaining balances from funds appropriated under the heading "Biodefense Countermeasures" in the Department of Homeland Security Appropriations Act, 2004, shall be transferred to this account, and shall remain available for obligation through September 30, 2013, for the procurement of medical countermeasures pursuant to section 319F-2(c) of the PHS Act: *Provided*, That products purchased with these funds shall be deposited in the Strategic National Stockpile under section 319F-2(a) of the PHS Act.

For expenses necessary to prepare for and respond to an influenza pandemic, [\$448,091,000, together with \$137,000,000 to be derived by transfer from funds appropriated under the heading "Biodefense Countermeasures" in the Department of Homeland Security Appropriations Act, 2004] \$354,137,000, of which [\$507,000,000] \$276,000,000 shall be available until expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: *Provided*, That products purchased with these funds may, at the discretion of the Secretary of Health and Human Services, be deposited in the Strategic National Stockpile under section 319F-2(a) of the PHS Act: *Provided further*, That notwithstanding section 496(b) of the PHS Act, funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics: *Provided further*, That funds appropriated herein may be transferred to other appropriation accounts of the Department of Health and Human Services, as determined by the Secretary to be appropriate, to be used for the purposes specified in this paragraph.

For expenses necessary to lease and replace or renovate a headquarters building for Public Health Service agencies and other components of the Department of Health and Human Services, including relocation and fit-out costs, \$102,000,000, to remain available until expended. (Department of Health and Human Services Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 75-0140-0-1-551	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Public Health and Social Services Emergency Fund	1,951	2,460	1,950
00.02	Recovery Act, PHSSEF		50	
09.01	Reimbursable program	137	53	60
10.00	Total new obligations	2,088	2,563	2,010
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,088	1,062	
22.00	New budget authority (gross)	866	1,501	2,738
22.10	Resources available from recoveries of prior year obligations	200		
23.90	Total budgetary resources available for obligation	3,154	2,563	2,738
23.95	Total new obligations	-2,088	-2,563	-2,010
23.98	Unobligated balance expiring or withdrawn	-4		
24.40	Unobligated balance carried forward, end of year	1,062		728

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	742	986	1,109
40.01	Appropriation, Recovery Act PHSSEF		50	
40.35	Appropriation permanently reduced	-13		
42.00	Transferred from other accounts		412	1,569
43.00	Appropriation (total discretionary)	729	1,448	2,678
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1	53	60
58.10	Change in uncollected customer payments from Federal sources (unexpired)	136		
58.90	Spending authority from offsetting collections (total discretionary)	137	53	60

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued
Program and Financing —Continued

Identification code 75-0140-0-1-551	2008 actual	2009 est.	2010 est.
70.00 Total new budget authority (gross)	866	1,501	2,738
Change in obligated balances:			
72.40 Obligated balance, start of year	3,261	3,091	3,608
73.10 Total new obligations	2,088	2,563	2,010
73.20 Total outlays (gross)	-2,188	-2,046	-2,465
73.40 Adjustments in expired accounts (net)	-133		
73.45 Recoveries of prior year obligations	-200		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-136		
74.10 Change in uncollected customer payments from Federal sources (expired)	399		
74.40 Obligated balance, end of year	3,091	3,608	3,153
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	111	268	487
86.93 Outlays from discretionary balances	2,077	1,778	1,978
87.00 Total outlays (gross)	2,188	2,046	2,465
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-330	-53	-60
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-136		
88.96 Portion of offsetting collections (cash) credited to expired accounts	329		
Net budget authority and outlays:			
89.00 Budget authority	729	1,448	2,678
90.00 Outlays	1,858	1,993	2,405
94.12 Transferred from other accounts (+)			

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness Act. Funds will be used for the advanced development of pandemic and biodefense countermeasures, hospital preparedness and other emergency preparedness activities including the National Disaster Medical System that was transferred to HHS from the Department of Homeland Security in January 2007. The PHSSEF also includes funding for activities to support the detection and control of pandemic influenza. The balance of the Special Reserve Fund will be transferred from the Department of Homeland Security to the HHS PHSSEF. The procurement of biodefense countermeasures will be administered under the same authorities of the Project BioShield Act of 2004 and a portion of the balance will support advanced research and development.

Object Classification (in millions of dollars)

Identification code 75-0140-0-1-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	45	57
11.3 Other than full-time permanent	10	5	5
11.5 Other personnel compensation	6		2
11.7 Military personnel	9	8	7
11.9 Total personnel compensation	47	58	71
12.1 Civilian personnel benefits	9	11	14
12.2 Military personnel benefits	5	4	5
21.0 Travel and transportation of persons	5	6	5
22.0 Transportation of things		1	2
23.1 Rental payments to GSA	8	11	10
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2

25.1 Advisory and assistance services		5	6
25.2 Other services	17	94	16
25.3 Other purchases of goods and services from Government accounts	119	95	98
25.5 Research and development contracts	431	903	350
26.0 Supplies and materials	508	433	554
31.0 Equipment	3	13	5
32.0 Land and structures		486	410
41.0 Grants, subsidies, and contributions	795	386	400
99.0 Direct obligations	1,951	2,510	1,950
99.0 Reimbursable obligations	137	53	60
99.9 Total new obligations	2,088	2,563	2,010

Employment Summary

Identification code 75-0140-0-1-551	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	376	414	513
1101 Military Average Strength Employment	98	100	100

PREVENTION AND WELLNESS FUND, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 75-0144-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity		700	
10.00 Total new obligations		700	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		700	
23.95 Total new obligations		-700	
New budget authority (gross), detail:			
Discretionary:			
40.01 Appropriation, Recovery Act		1,000	
41.00 Transferred to other accounts		-300	
43.00 Appropriation (total discretionary)		700	
Change in obligated balances:			
72.40 Obligated balance, start of year			546
73.10 Total new obligations		700	
73.20 Total outlays (gross)		-154	-420
74.40 Obligated balance, end of year		546	126
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		154	
86.93 Outlays from discretionary balances			420
87.00 Total outlays (gross)		154	420
Net budget authority and outlays:			
89.00 Budget authority		700	
90.00 Outlays		154	420

The Prevention and Wellness Fund is authorized under the American Recovery and Reinvestment Act (ARRA), (P.L. 111-5). The Prevention and Wellness Fund administers evidence-based clinical and community-based prevention and wellness strategies.

Object Classification (in millions of dollars)

Identification code 75-0144-0-1-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		2	
11.3 Other than full-time permanent		1	
11.5 Other personnel compensation		1	
11.9 Total personnel compensation		4	
41.0 Grants, subsidies, and contributions		696	
99.9 Total new obligations		700	

Employment Summary

Identification code 75-0144-0-1-551	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment		21	

NONRECURRING EXPENSES FUND

The Nonrecurring Expenses Fund is a no-year account that captures expired unobligated balances from discretionary accounts prior to cancellation. The Fund will be used for nonrecurring expenses that are difficult to accommodate or arise outside of the normal budget process. Beginning with 2008 appropriations, transfers will occur up to five years after expiration, when it is certain that original obligations have been fully paid and closed out. Advance notification of a proposed use of the Fund will be submitted to the relevant Committees on Appropriations of the House of Representatives and the Senate, with justification for the proposed areas/projects.

**PROGRAM SUPPORT CENTER
Federal Funds**

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0379-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Retirement payments	304	339	356
00.02 Survivors' benefits	21	20	25
00.03 Medical care	76	76	94
10.00 Total new obligations	401	435	475
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	401	435	475
23.95 Total new obligations	-401	-435	-475
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	401	435	475
Change in obligated balances:			
72.40 Obligated balance, start of year	34	41	43
73.10 Total new obligations	401	435	475
73.20 Total outlays (gross)	-394	-433	-471
74.40 Obligated balance, end of year	41	43	47
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	363	396	432
86.98 Outlays from mandatory balances	31	37	39
87.00 Total outlays (gross)	394	433	471
Net budget authority and outlays:			
89.00 Budget authority	401	435	475
90.00 Outlays	394	433	471

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay Eligible Beneficiaries

	FY 2008	FY 2009	FY 2010
Active Duty:			
HHS	4759	4799	4875
DOJ, BOP	696	720	720
Homeland Security	486	499	503
EPA	69	71	71
All Other	89	139	139
Total Active Duty	6099	6228	6308
Retirees & Survivors:			
Retirees	4985	5159	5283
Retiree family members and survivors	917	907	907
Total Retirement Pay	5902	6066	6190
Total Beneficiaries (active duty, retirees, survivors)	12001	12294	12498

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of member and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

Identification code 75-0379-0-1-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
13.0 Benefits for former personnel	331	359	381
25.6 Medical care	70	76	94
99.9 Total new obligations	401	435	475

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 75-0170-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Medicare eligible accruals	37	35	36
10.00 Total new obligations (object class 12.2)	37	35	36
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	37	35	36
23.95 Total new obligations	-37	-35	-36
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	35	36
Change in obligated balances:			
73.10 Total new obligations	37	35	36
73.20 Total outlays (gross)	-37	-35	-36
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	37	35	36
Net budget authority and outlays:			
89.00 Budget authority	37	35	36
90.00 Outlays	37	35	36

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

HEALTH ACTIVITIES FUNDS
Program and Financing (in millions of dollars)

Identification code 75-9913-0-1-552	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This display shows activities in support of St. Elizabeths Hospital and scientific activities overseas that were supported by foreign currencies by the United States abroad.

HHS SERVICE AND SUPPLY FUND
Program and Financing (in millions of dollars)

Identification code 75-9941-0-4-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Program support center	706	795	800
09.02 OS activities	54	44	38
10.00 Total new obligations	760	839	838
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	112	151	151
22.00 New budget authority (gross)	781	839	838
22.10 Resources available from recoveries of prior year obligations	18		
23.90 Total budgetary resources available for obligation	911	990	989
23.95 Total new obligations	-760	-839	-838
24.40 Unobligated balance carried forward, end of year	151	151	151
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	734	839	838
69.10 Change in uncollected customer payments from Federal sources (unexpired)	47		
69.90 Spending authority from offsetting collections (total mandatory)	781	839	838
Change in obligated balances:			
72.40 Obligated balance, start of year	-38	-120	-120
73.10 Total new obligations	760	839	838
73.20 Total outlays (gross)	-777	-839	-838
73.45 Recoveries of prior year obligations	-18		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-47		
74.40 Obligated balance, end of year	-120	-120	-120
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	512	839	838
86.98 Outlays from mandatory balances	265		
87.00 Total outlays (gross)	777	839	838
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-727	-839	-838
88.40 Non-Federal sources	-7		
88.90 Total, offsetting collections (cash)	-734	-839	-838
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-47		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	43		

HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of Secretary activities include the fund manager, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, small business, grants tracking, and competitive sourcing.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 75-9941-0-4-551	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	93	98	98
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	3	3	3
11.7 Military personnel	9	9	9
11.9 Total personnel compensation	110	115	115
12.1 Civilian personnel benefits	28	32	32
12.2 Military personnel benefits	4	5	5
21.0 Travel and transportation of persons	2	4	4
22.0 Transportation of things	3	4	4
23.1 Rental payments to GSA	17	19	19
23.3 Communications, utilities, and miscellaneous charges	39	46	46
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	37	41	41
25.2 Other services	386	429	428
25.3 Other purchases of goods and services from Government accounts	41	45	45
25.4 Operation and maintenance of facilities	25	25	25
25.6 Medical care	19	21	21
25.7 Operation and maintenance of equipment	18	20	20
26.0 Supplies and materials	24	25	25
31.0 Equipment	6	7	7
99.9 Total new obligations	760	839	838

Employment Summary

Identification code 75-9941-0-4-551	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,139	1,318	1,318
2101 Military Average Strength Employment	79	58	58
Allocation account:			
3101 Military Average Strength Employment	696	720	720
3101 Military Average Strength Employment	575	638	642

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9971-0-7-551	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	33	33	33
01.99 Balance, start of year	33	33	33
Receipts:			
02.00 Gifts and Contributions, Miscellaneous Trust Funds	47	47	47
02.20 Contributions, Indian Health Facilities	33	33	33

02.40	Interest, Miscellaneous Trust Funds	2	2	2
02.99	Total receipts and collections	82	82	82
04.00	Total: Balances and collections	115	115	115
Appropriations:				
05.00	Miscellaneous Trust Funds	-82	-82	-82
07.99	Balance, end of year	33	33	33

Program and Financing (in millions of dollars)

Identification code 75-9971-0-7-551	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.02	Gifts	48	49	49
00.03	Contributions, Indian health facilities	30	33	33
09.01	Reimbursable program	1		
10.00	Total new obligations	79	82	82

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	100	105	105
22.00	New budget authority (gross)	83	82	82
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	184	187	187
23.95	Total new obligations	-79	-82	-82
24.40	Unobligated balance carried forward, end of year	105	105	105

New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	82	82	82
69.00	Offsetting collections (cash)	1		
70.00	Total new budget authority (gross)	83	82	82

Change in obligated balances:				
72.40	Obligated balance, start of year	173	166	135
73.10	Total new obligations	79	82	82
73.20	Total outlays (gross)	-85	-113	-109
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	166	135	108

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	8	8
86.98	Outlays from mandatory balances	84	105	101
87.00	Total outlays (gross)	85	113	109

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		

Net budget authority and outlays:				
89.00	Budget authority	82	82	82
90.00	Outlays	84	113	109

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	44	41	41
92.02	Total investments, end of year: Federal securities: Par value	41	41	41

[Dollars in millions]

	2008	2009	2010
Distribution of budget authority by account:			
Gifts	48	49	49
Contributions, Indian health facilities	30	33	33
Distribution of outlays by account:			
Gifts	53	68	68
Contributions, Indian health facilities	31	45	41

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 75-9971-0-7-551	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1	1	1

11.3	Other than full-time permanent	1	1	1
11.8	Special personal services payments	2	2	2
Total personnel compensation				
11.9		4	4	4
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	2	1	1
25.1	Advisory and assistance services	1	4	4
25.2	Other services	19	19	19
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.4	Operation and maintenance of facilities	1	2	2
25.5	Research and development contracts	12	12	12
25.6	Medical care	1	1	1
26.0	Supplies and materials	4	4	4
31.0	Equipment	2	2	2
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	28	29	29
Direct obligations				
99.0		78	82	82
Reimbursable obligations				
99.0		1		
99.9	Total new obligations	79	82	82

Employment Summary

Identification code 75-9971-0-7-551	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	28	28	28

OFFICE OF THE INSPECTOR GENERAL
Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, **[\$45,279,000]** **\$50,279,000: Provided,** That of such amount, necessary sums shall be available for providing protective services to the Secretary of Health and Human Services and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228[: *Provided further,* That at least forty percent of the funds provided in this Act for the Office of Inspector General shall be used only for investigations, audits, and evaluations pertaining to the discretionary programs funded in this Act]. (*Department of Health and Human Services Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 75-0128-0-1-551	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program	74	87	93
09.01	HCFAC reimbursable program	175	170	187
09.02	Reimbursable program	18	18	18
09.03	HCFAC discretionary cap		19	30
10.00	Total new obligations	267	294	328

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	24	18	81
22.00	New budget authority (gross)	263	357	299
23.90	Total budgetary resources available for obligation	287	375	380
23.95	Total new obligations	-267	-294	-328
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	18	81	52

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	44	45	50
40.01	Appropriation, Recovery Act		17	
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	43	62	50
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	2	37	47
58.10	Change in uncollected customer payments from Federal sources (unexpired)	15		

OFFICE OF THE INSPECTOR GENERAL—Continued
Program and Financing —Continued

Identification code 75-0128-0-1-551	2008 actual	2009 est.	2010 est.
58.90 Spending authority from offsetting collections (total discretionary)	17	37	47
Mandatory:			
60.00 Appropriation	25	50	25
60.00 Appropriation	31	31	31
62.50 Appropriation (total mandatory)	25	81	25
69.00 Offsetting collections (cash)	158	177	177
69.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
69.90 Spending authority from offsetting collections (total mandatory)	178	177	177
70.00 Total new budget authority (gross)	263	357	299
Change in obligated balances:			
72.40 Obligated balance, start of year	-9	24	-13
73.10 Total new obligations	267	294	328
73.20 Total outlays (gross)	-286	-331	-336
73.40 Adjustments in expired accounts (net)	14		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-35		
74.10 Change in uncollected customer payments from Federal sources (expired)	73		
74.40 Obligated balance, end of year	24	-13	-21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	54	78	90
86.93 Outlays from discretionary balances	53	14	12
86.97 Outlays from new mandatory authority	150	219	198
86.98 Outlays from mandatory balances	29	20	36
87.00 Total outlays (gross)	286	331	336
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-240	-208	-218
88.40 Non-Federal sources	-6	-6	-6
88.90 Total, offsetting collections (cash)	-246	-214	-224
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-35		
88.96 Portion of offsetting collections (cash) credited to expired accounts	86		
Net budget authority and outlays:			
89.00 Budget authority	68	143	75
90.00 Outlays	40	117	112

The Office of Inspector General (OIG) fulfills its mission to combat fraud, waste, and abuse in HHS administered and assisted programs and operations through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary and supplemental appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996, the Medicaid Integrity Program (MIP) created by the Deficit Reduction Act of 2005, and, in FY 2009, the American Recovery and Reinvestment Act of 2009 (ARRA). The following table shows total funding for OIG:

(In millions of dollars)	2008 actual	2009 est.	2010 est.
Discretionary Appropriation	43	45	50
Mandatory - HCFAC	174	177	177
HCFAC - Discretionary Cap Adjustment	0	19	30
DRA - Medicaid Integrity Program	25	25	25
Medicaid Fraud & Abuse Supplemental ¹	0	25	0
Medicaid Fraud & Abuse Supplemental ²	0	31	0
ARRA - Discretionary Oversight	0	17	0
Compliance & Monitoring reimbursements	10	10	10

Total	252	349	292
/1 Supplemental Appropriations Act of 2008 (P.L. 110-252)			
/2 American Recovery and Reinvestment Act of 2009 (P.L. 111-5)			

Object Classification (in millions of dollars)

Identification code 75-0128-0-1-551	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	41	45	47
12.1 Civilian personnel benefits	12	14	16
21.0 Travel and transportation of persons	3	5	6
23.1 Rental payments to GSA	5	6	6
23.3 Communications, utilities, and miscellaneous charges	1	3	3
25.3 Other purchases of goods and services from Government accounts	11	12	13
31.0 Equipment	1	2	2
99.0 Direct obligations	74	87	93
99.0 Reimbursable obligations	193	207	235
99.9 Total new obligations	267	294	328

Employment Summary

Identification code 75-0128-0-1-551	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	455	461	477
Reimbursable:			
2001 Civilian full-time equivalent employment	1,062	1,076	1,113
2101 Military Average Strength Employment	1	1	1

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
75-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	90	90	90
75-274530 Health Education Assistance Loans, Downward Reestimates of Subsidies	44	28	
75-275830 Downward Reestimates of Subsidies, Health Centers	1	2	
75-310700 Federal Share of Child Support Collections	1,011	1,092	870
Legislative proposal, subject to PAYGO			
75-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	56	56	56
General Fund Offsetting receipts from the public.....	1,202	1,268	1,016
Intragovernmental payments:			
75-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	9	53	53
General Fund Intragovernmental payments	9	53	53

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary of Health and Human Services.

SEC. 202. The Secretary of Health and Human Services shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.

SEC. 203. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration

shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level [I] II.

SEC. 204. None of the funds appropriated in this Act may be expended pursuant to section 241 of the Public Health Service Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in the Department of Health and Human Services, prior to the preparation and submission of a report by the Secretary of Health and Human Services to the Committees on Appropriations of the House of Representatives and the Senate detailing the planned uses of such funds.]

SEC. 205. Notwithstanding section 241(a) of the Public Health Service Act, such portion as the Secretary of Health and Human Services shall determine, but not more than 2.4 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) of the implementation and effectiveness of such programs.

(TRANSFER OF FUNDS)

SEC. 206. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for the Department of Health and Human Services in this Act may be transferred between [a program, project, or activity] appropriations, but no such [program, project, or activity] appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That [the transfer authority granted by this section shall be available only to meet emergency needs and shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act:] *an appropriation may be increased by up to an additional 2 percent after notification of the House and Senate Committees on Appropriations: Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 207. The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Committees on Appropriations of the House of Representatives and the Senate are promptly notified [at least 15 days in advance] of [any] the transfer.

(TRANSFER OF FUNDS)

SEC. 208. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. 209. None of the funds appropriated in this Act may be made available to any entity under title X of the Public Health Service Act unless the applicant for the award certifies to the Secretary of Health and Human Services that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 210. Notwithstanding any other provision of law, no provider of services under title X of the Public Health Service Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 211. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary of Health and Human Services denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organiza-

tion described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 212. (a) Except as provided by subsection (e) none of the funds appropriated by this Act may be used to withhold substance abuse funding from a State pursuant to section 1926 of the Public Health Service Act if such State certifies to the Secretary of Health and Human Services by May 1, 2010, that the State will commit additional State funds, in accordance with subsection (b), to ensure compliance with State laws prohibiting the sale of tobacco products to individuals under 18 years of age.

(b) The amount of funds to be committed by a State under subsection (a) shall be equal to 1 percent of such State's substance abuse block grant allocation for each percentage point by which the State misses the retailer compliance rate goal established by the Secretary under section 1926 of such Act.

(c) The State is to maintain State expenditures in fiscal year 2010 for tobacco prevention programs and for compliance activities at a level that is not less than the level of such expenditures maintained by the State for fiscal year 2009, and adding to that level the additional funds for tobacco compliance activities required under subsection (a). The State is to submit a report to the Secretary on all fiscal year 2009 State expenditures and all fiscal year 2010 obligations for tobacco prevention and compliance activities by program activity by July 31, 2010.

(d) The Secretary shall exercise discretion in enforcing the timing of the State obligation of the additional funds required by the certification described in subsection (a) as late as July 31, 2010.

(e) None of the funds appropriated by this Act may be used to withhold substance abuse funding pursuant to section 1926 of the Public Health Service Act from a territory that receives less than \$1,000,000.

SEC. 213. In order for the Department of Health and Human Services to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year 2010:

(1) The Secretary of Health and Human Services may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary of Health and Human Services shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary of Health and Human Services is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of the Department of Health and Human Services. The Department of State shall cooperate fully with the Secretary of Health and Human Services to ensure that the Department of Health and Human Services has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary of Health and Human Services is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

SEC. 214. (a) **AUTHORITY.**—Notwithstanding any other provision of law, the Director of the National Institutes of Health ("Director") may use funds available under section 402(b)(7) or 402(b)(12) of the Public Health Service Act ("PHS Act") to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to such section 402(b)(7) (pertaining to the Common Fund) or research and activities described in such section 402(b)(12).

(b) **PEER REVIEW.**—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the

peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

【SEC. 215. Funds which are available for Individual Learning Accounts for employees of the Centers for Disease Control and Prevention ("CDC") and the Agency for Toxic Substances and Disease Registry ("ATSDR") may be transferred to "Disease Control, Research, and Training", to be available only for Individual Learning Accounts: *Provided*, That such funds may be used for any individual full-time equivalent employee while such employee is employed either by CDC or ATSDR.】

SEC. 【216】214. Notwithstanding any other provisions of law, funds made available in this Act may be used to continue operating the Council on Graduate Medical Education established by section 301 of Public Law 102-408.

【SEC. 217. The Director of the National Institutes of Health ("NIH") shall require in the current fiscal year and thereafter that all investigators funded by the NIH submit or have submitted for them to the National Library of Medicine's PubMed Central an electronic version of their final, peer-reviewed manuscripts upon acceptance for publication, to be made publicly available no later than 12 months after the official date of publication: *Provided*, That the NIH shall implement the public access policy in a manner consistent with copyright law.】

SEC. 【218】215. Not to exceed \$35,000,000 of funds appropriated by this Act to the institutes and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$2,500,000 per project.

(TRANSFER OF FUNDS)

SEC. 【219】216. Of the amounts made available for the National Institutes of Health, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under section 747 of the Public Health Service Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.

【SEC. 220. Section 223 of division G of the Consolidated Appropriations Act, 2008, is amended in its first proviso by striking "for" the first time it appears and inserting "in".】

【SEC. 221. (a) IN GENERAL.—Section 1927(c)(1)(D) of the Social Security Act (42 U.S.C. §1396r-8(c)(1)(D)), as added by section 6001(d)(2) of the Deficit Reduction Act of 2005, is amended—

(1) in clause (i)—

(A) by redesignating subclause (IV) as subclause (VI); and

(B) by inserting after subclause (III) the following:

"(IV) An entity that—

"(aa) is described in section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such Act or is State-owned or operated; and

"(bb) would be a covered entity described in section 340(B)(a)(4) of the Public Health Service Act insofar as the entity provides the same type of services to the same type of populations as a covered entity described in such section provides, but does not receive funding under a provision of law referred to in such section;

"(V) A public or nonprofit entity, or an entity based at an institution of higher learning whose primary purpose is to provide health care services to students of that institution, that provides a service or services described under section 1001(a) of the Public Health Service Act, 42 U.S.C. 300.".

(2) by adding at the end the following new clause:

"(iv)RULE OF CONSTRUCTION.—Nothing in this subparagraph shall be construed to alter any existing statutory or regulatory prohibition on services with respect to an entity described in clause (i)(IV), including the prohibition set forth in section 1008 of the Public Health Service Act.".

(b) EFFECTIVE DATE.—The amendments made by this subsection shall take effect as if included in the amendment made by section 6001(d)(2) of the Deficit Reduction Act of 2005.】

【SEC. 222. Section 202 of Public Law 102-394 is hereby amended by substituting "4,000" for "2,800".】

【SEC. 223. Within 60 days of passage of this Act, the Secretary of the Department of Health and Human Services shall issue an Advanced Notice of Proposed Rulemaking to solicit public comment in advance of modifying regulations at 42 CFR Part 50 Subpart F for the purpose of strengthening Federal oversight and identifying enhancements of policies, including requirements for financial disclosure to institutions, governing financial conflicts of interest among extramural investigators receiving grant support from the National Institutes of Health.】

【SEC. 224. Hereafter, the activities authorized under section 399M of the Public Health Service Act shall be known as the "James T. Walsh Universal Newborn Hearing Screening Program."】

【(RESCISSION OF FUNDS)】

【SEC. 225. Of the funds available for carrying out section 204 of the Ticket to Work and Work Incentives Improvement Act of 1999 (Public Law 106-170), \$21,500,000 are rescinded: *Provided*, That notwithstanding subsection (c)(3)(B) of such section, in no case may the aggregate amount of payments made by the Secretary of Health and Human Services to States under such section exceed \$223,500,000.】

【SEC. 226. Section 1941(b)(1)(B) of the Social Security Act, as added by section 7002(b) of the Supplemental Appropriations Act, 2008, is amended by inserting "each of" after "for".] (*Department of Health and Human Services Appropriations Act, 2009.*)