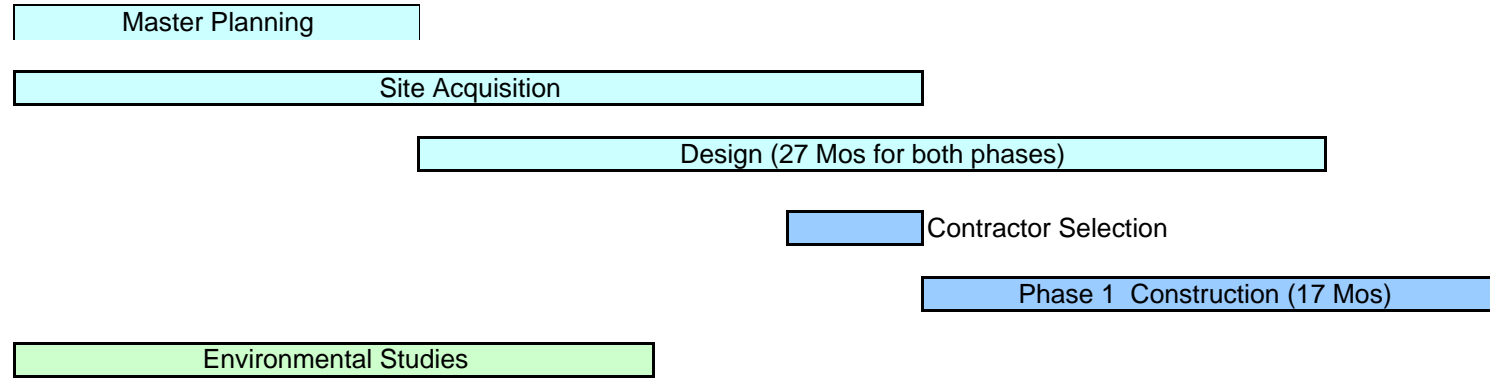
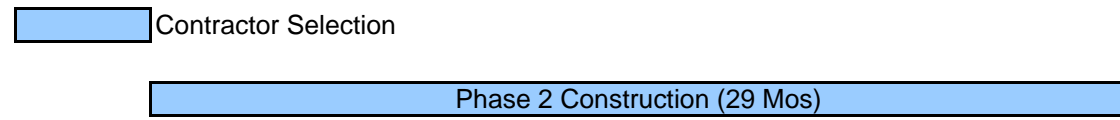


TIMELINE FOR EXPANSION OF DOWNTOWN CALEXICO LPOE

FY08			FY2009			FY2010			FY2011			FY2012			FY2013			FY2014																																																																									
F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S



FY08			FY2009			FY2010			FY2011			FY2012			FY2013			FY2014																																																	
F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S



FY08			FY2009			FY2010			FY2011			FY2012			FY2013			FY2014																																					
F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S

\$14M Prior Site & Design Funding (FY2007)

FY10 Auth - Add'l Site; Add'l Design & Ph 1 Constr \$80M FY10 Appropriation - Add'l Site; Add'l Design & Ph 1 Construction

FY11 Auth - Phase 2 Construction \$181M FY11 Appropriation - Phase 2 Construction

FY08			FY2009			FY2010			FY2011			FY2012			FY2013			FY2014																									
F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S

