

Intercity regular route*	2000 Fourth Quarter	2001 Fourth Quarter
Number of carriers	12	12
Revenue:		
Intercity regular route	229,104,557	277,746,030
Charter or special	7,932,540	8,654,939
Local or commuter	97,464	102,493
Express and other	32,979,500	40,420,340
Total operating revenue	270,114,061	326,923,802
Operating expenses	258,502,699	329,648,915
Operating income	11,611,362	-2,725,113
Net income	472,365	-11,935,676
Operating ratio	95.7	100.8
Revenue passengers:		
Intercity regular route	7,662,128	7,019,011
Charter or special	467,331	461,022
Local or commuter	33,965	34,114
Total revenue passengers	8,163,424	7,514,147

Other *	2000 Fourth Quarter	2001 Fourth Quarter
Number of carriers	3	3
Revenue:		
Intercity regular route	0	0
Charter or special	6,021,440	4,106,612
Local or commuter	4,452,251	4,357,684
Express and other	129,264	117,834
Total operating revenue	10,602,955	8,582,130
Operating expenses	10,971,976	9,330,614
Operating income	-369,021	-748,484
Net income	-503,346	-889,633
Operating ratio	103.5	108.7
Revenue passengers:		
Intercity regular route	0	0
Charter or special	148,125	114,564
Local or commuter	995,647	956,795
Total revenue passengers	1,143,772	1,071,359

* List of Carriers

Source: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.

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