

Selected Earnings Data, Class I Motor Carriers of Passengers Third Quarter 2000

Intercity regular route*	1999 Third Quarter	2000 Third Quarter
Number of carriers	12	12
Revenue:		
Intercity regular route	248,186,600	268,324,200
Charter or special	10,436,690	7,596,320
Local or commuter	321,621	99,890
Express and other	26,181,258	37,416,674
Total operating revenue	285,126,169	313,437,084
Operating expenses	260,913,729	281,189,985
Operating income	24,212,440	32,247,099
Net income	-13,918,805	25,598,768
Operating ratio	91.5	89.7
Revenue passengers:		
Intercity regular route	8,621,268	8,695,644
Charter or special	1,603,212	377,336
Local or commuter	320,036	33,798
Total revenue passengers	10,544,516	9,106,778
Other *	1999 Third Quarter	2000 Third Quarter
Number of carriers	5	3
Revenue:		
Intercity regular route	710,703	0
Charter or special	14,397,685	8,671,468
Local or commuter	3,608,518	13,967,959
Express and other	4,299,093	923,819
Total operating revenue	23,015,999	23,563,246
Operating expenses	21,278,304	21,611,240
Operating income	1,737,695	1,952,006
Net income	543,225	905,378
Operating ratio	92.5	91.7
Revenue passengers:		
Intercity regular route	102,894	0
Charter or special	572,416	221,166
Local or commuter	1,622,074	3,139,050
Total revenue passengers	2,297,384	3,360,216

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.