

## Selected Earnings Data, Class I Motor Carriers of Passengers - First Quarter 2000

<b>Intercity regular route*</b>	<b>1999 First Quarter</b>	<b>2000 First Quarter</b>
Number of carriers	15	14
Revenue:		
Intercity regular route	189,834,578	199,706,111
Charter or special	9,521,918	9,155,087
Local or commuter	2,312,297	603,971
Express and other	19,626,082	31,148,213
Total operating revenue	221,294,875	240,613,382
Operating expenses	255,107,303	249,352,619
Operating income	-33,812,428	-8,739,237
Net income	-24,083,474	-13,159,719
Operating ratio	115.3	103.6
Revenue passengers:		
Intercity regular route	8,803,494	7,923,785
Charter or special	2,712,972	2,698,357
Local or commuter	186,519	253,720
Total revenue passengers	11,702,985	10,875,862
<b>Other *</b>	<b>1999 First Quarter</b>	<b>2000 First Quarter</b>
Number of carriers	3	4
Revenue:		
Intercity regular route	397,369	393,712
Charter or special	4,027,696	5,710,312
Local or commuter	3,259,397	4,430,335
Express and other	1,295,376	466,292
Total operating revenue	8,979,838	11,000,651
Operating expenses	9,095,482	12,062,518
Operating income	-115,644	-1,061,867
Net income	-487,158	-1,551,100
Operating ratio	101.3	109.7
Revenue passengers:		
Intercity regular route	55,086	51,973
Charter or special	181,916	306,272
Local or commuter	1,021,356	1,015,826
Total revenue passengers	1,258,358	1,374,071

\* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.