

Selected Earnings Data, Class I Motor Carriers of Passengers Third Quarter 1999

Intercity regular route	1998 Third Quarter	1999 Third Quarter
Number of carriers	15	12
Revenue:		
Intercity regular route	250,797,606	248,186,600
Charter or special	115,093,951	10,436,690
Local or commuter	56,573	321,621
Express and other	23,616,486	26,181,258
Total operating revenue	285,974,616	285,126,169
Operating expenses	250,146,237	260,913,729
Operating income	35,828,379	24,212,440
Net income	45,641,759	-13,918,805
Operating ratio	87.5	91.5
Revenue passengers:		
Intercity regular route	9,831,043	8,621,268
Charter or special	723,434	1,603,212
Local or commuter	9,531	320,036
Total revenue passengers	10,564,008	10,544,516
Other *	1998 Third Quarter	1999 Third Quarter
Number of carriers	7	5
Revenue:		
Intercity regular route	7,410,023	710,703
Charter or special	25,424,900	14,397,685
Local or commuter	4,112,432	3,608,518
Express and other	2,264,548	4,299,093
Total operating revenue	39,211,903	23,015,999
Operating expenses	32,300,923	21,278,304
Operating income	6,910,980	1,737,695
Net income	3,743,303	543,225
Operating ratio	82.4	92.5
Revenue passengers:		
Intercity regular route	1,399,387	102,894
Charter or special	2,410,379	572,416
Local or commuter	1,279,381	1,622,074
Total revenue passengers	5,089,147	2,297,384

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.