Selected Earnings Data, Class I motor Carriers of Passengers - First Quarter 1999		
Intercity regular route	1998 First Quarter	1999 First Quarter
Number of carriers	17	15
Revenue:		
Intercity regular route	191,542,336	189,834,578
Charter or special	9,667,939	9,521,918
Local or commuter	601,024	2,312,297
Express and other	20,094,038	19,626,082
Total operating revenue	221,905,337	221,294,875
Operating expenses	231,874,452	255,107,303
Operating income	-9,969,115	-33,812,428
Net income	-14,052,072	-24,083,474
Operating ratio	104.5	115.3
Revenue passengers:		
Intercity regular route	9,424,000	8,803,494
Charter or special	2,422,142	2,712,972
Local or commuter	175,276	186,519
Total revenue passengers	12,021,418	11,702,985
Other *	1998 First Quarter	1999 First Quarter
Other * Number of carriers	1998 First Quarter 6	1999 First Quarter 3
Number of carriers Revenue:		
Number of carriers Revenue: Intercity regular route		
Number of carriers Revenue: Intercity regular route Charter or special	6	3
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter	6 2,809,673	3 397,369
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other	6 2,809,673 11,895,703	3 397,369 4,027,696
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue	6 2,809,673 11,895,703 3,678,598	3 397,369 4,027,696 3,259,397
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses	6 2,809,673 11,895,703 3,678,598 1,880,371	3 397,369 4,027,696 3,259,397 1,295,376
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income	6 2,809,673 11,895,703 3,678,598 1,880,371 20,264,345	3 397,369 4,027,696 3,259,397 1,295,376 8,979,838
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income	6 2,809,673 11,895,703 3,678,598 1,880,371 20,264,345 19,513,532	3 397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio	6 2,809,673 11,895,703 3,678,598 1,880,371 20,264,345 19,513,532 750,813	3 397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers:	6 2,809,673 11,895,703 3,678,598 1,880,371 20,264,345 19,513,532 750,813 -847,803	3 397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers: Intercity regular route	6 2,809,673 11,895,703 3,678,598 1,880,371 20,264,345 19,513,532 750,813 -847,803	3 397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers: Intercity regular route Charter or special	6 2,809,673 11,895,703 3,678,598 1,880,371 20,264,345 19,513,532 750,813 -847,803 96.3	3 397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158 101.3
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers: Intercity regular route Charter or special Local or commuter	6 2,809,673 11,895,703 3,678,598 1,880,371 20,264,345 19,513,532 750,813 -847,803 96.3	3 397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158 101.3
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers: Intercity regular route Charter or special	6 2,809,673 11,895,703 3,678,598 1,880,371 20,264,345 19,513,532 750,813 -847,803 96.3 190,634 1,004,059	3 397,369 4,027,696 3,259,397 1,295,376 8,979,838 9,095,482 -115,644 -487,158 101.3 55,086 181,916

Selected Earnings Data, Class I Motor Carriers of Passengers - First Quarter 1999

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.