

Selected Earnings Data, Class I Motor Carriers of Passengers - First Quarter 1998

Intercity regular route	1997 First Quarter	1998 First Quarter
Number of carriers *	19	17
Revenue:		
Intercity regular route	186,610,467	191,542,336
Charter or special	10,445,339	9,667,939
Local or commuter	102,648	601,024
Express and other	18,915,552	20,094,038
Total operating revenue	216,074,006	221,905,337
Operating expenses	228,112,550	231,874,452
Operating income	-12,038,544	-9,969,115
Net income	-21,193,736	-14,052,072
Operating ratio	105.6	104.5
Revenue passengers:		
Intercity regular route	9,831,179	9,424,000
Charter or special	2,530,958	2,422,142
Local or commuter	17,469	175,276
Total revenue passengers	12,379,606	12,021,418
Other	1997 First Quarter	1998 First Quarter
Number of carriers*	4	6
Revenue:		
Intercity regular route	396,448	2,809,673
Charter or special	7,385,846	11,895,703
Local or commuter	3,714,066	3,678,598
Express and other	1,046,581	1,880,371
Total operating revenue	12,542,941	20,264,345
Operating expenses	13,176,146	19,513,532
Operating income	-633,205	750,813
Net income	-887,856	-847,803
Operating ratio	105.0	96.3
Revenue passengers:		
Intercity regular route	54,363	190,634
Charter or special	904,191	1,004,059
Local or commuter	1,071,918	1,058,046
Total revenue passengers	2,030,472	2,252,739

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.