

Selected Earnings Data, Class I Motor Carriers of Passengers - Third Quarter 1997

Intercity regular route	1996 Third Quarter	1997 Third Quarter
Number of carriers	18	18
Revenue:		
Intercity regular route	232,796,146	259,074,659
Charter or special	15,654,799	15,064,370
Local or commuter	24,858	85,485
Express and other	20,197,794	25,068,579
Total operating revenue	268,673,597	299,293,093
Operating expenses	234,047,466	260,275,138
Operating income	34,626,131	39,017,955
Net income	29,573,541	32,848,447
Operating ratio	87.1	87.0
Number of passengers:		
Intercity regular route	10,315,999	11,048,066
Charter or special	970,778	2,339,903
Local or commuter	13,803	81,613
Total number of passengers	11,300,580	13,809,737
Other *	1996 Third Quarter	1997 Third Quarter
Number of carriers	3	5
Revenue:		
Intercity regular route	0	3,471,523
Charter or special	29,901,656	15,102,990
Local or commuter	3,860,592	3,987,190
Express and other	1,093,873	2,131,192
Total operating revenue	34,856,121	24,692,895
Operating expenses	26,014,333	21,143,348
Operating income	8,841,788	3,549,547
Net income	7,452,981	65,325,729
Operating ratio	74.6	85.6
Number of passengers:		
Intercity regular route	0	250,647
Charter or special	1,191,464	1,235,642
Local or commuter	1,129,955	1,151,784
Total number of passengers	2,321,419	2,638,073

* Class 1 carriers that are not predominantly in intercity regular route service

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.