Intercity regular route	2000 Annual	2001 Annual
Number of carriers	12	12
Revenue:		
Intercity regular route	919,604,019	917,405,492
Charter or special	33,603,019	31,329,121
Local or commuter	755,626	424,546
Express and other	133,631,592	126,442,015
Total operating revenue	1,087,594,256	1,075,601,174
Operating expenses	1,034,800,005	1,039,218,004
Operating income	52,794,251	36,383,170
Net income	24,619,154	7,825,324
Operating ratio	95	96.6
Revenue passengers:		
Intercity regular route	31,217,368	30,308,584
Charter or special	1,961,154	1,793,886
Local or commuter	139,240	138,407
Total revenue passengers	33,317,762	32,240,877
Other *	2000 Annual	2001 Annual
	2000 Annual	2001 Annual
Number of carriers	3	3
Number of carriers	3	3
Revenue:		_
Revenue: Intercity regular route	0	0
Revenue: Intercity regular route Charter or special	0 26,692,309	0 24,188,767
Revenue: Intercity regular route Charter or special Local or commuter	0 26,692,309 18,420,210	0 24,188,767 17,241,209
Revenue: Intercity regular route Charter or special Local or commuter Express and other	0 26,692,309 18,420,210 1,115,135	0 24,188,767 17,241,209 494,705
Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue	0 26,692,309 18,420,210 1,115,135 46,227,654	0 24,188,767 17,241,209 494,705 41,924,681
Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses	0 26,692,309 18,420,210 1,115,135 46,227,654 43,585,556	0 24,188,767 17,241,209 494,705 41,924,681 40,967,554
Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income	0 26,692,309 18,420,210 1,115,135 46,227,654 43,585,556 2,642,098	0 24,188,767 17,241,209 494,705 41,924,681 40,967,554 957,127
Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income	0 26,692,309 18,420,210 1,115,135 46,227,654 43,585,556 2,642,098 1,249,612	0 24,188,767 17,241,209 494,705 41,924,681 40,967,554 957,127 823,609
Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio	0 26,692,309 18,420,210 1,115,135 46,227,654 43,585,556 2,642,098	0 24,188,767 17,241,209 494,705 41,924,681 40,967,554 957,127
Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers:	0 26,692,309 18,420,210 1,115,135 46,227,654 43,585,556 2,642,098 1,249,612	0 24,188,767 17,241,209 494,705 41,924,681 40,967,554 957,127 823,609
Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers: Intercity regular route	0 26,692,309 18,420,210 1,115,135 46,227,654 43,585,556 2,642,098 1,249,612 94 0	0 24,188,767 17,241,209 494,705 41,924,681 40,967,554 957,127 823,609 97.7 0
Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers:	0 26,692,309 18,420,210 1,115,135 46,227,654 43,585,556 2,642,098 1,249,612 94	0 24,188,767 17,241,209 494,705 41,924,681 40,967,554 957,127 823,609 97.7

*<u>List of Carriers</u> Source: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics. Last updated: 12/05/02