## Selected Earnings Data, Class I Motor Carriers of Passengers - Third Quarter 2001

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Intercity regular route* Number of carriers	2000 Third Quarter	2001 Third Quarter
Revenue:	12	12
Intercity regular route	268,324,200	272,669,840
Charter or special	7,596,320	6,978,341
Local or commuter	7,596,520 99,890	121,115
Express and other		
Total operating revenue	37,416,674	35,144,016
Operating expenses	313,437,084	314,913,312
Operating income	281,189,985	270,590,324
Net income	32,247,099	44,322,988
Operating ratio	25,598,768 89.7	36,574,347 85.9
Revenue passengers:	09.7	60.9
Intercity regular route	9 605 644	8,471,462
Charter or special	8,695,644 377,336	377,774
Local or commuter	33,798	34,126
Total revenue passengers		
rotarrevenue passengers	9,106,778	8,883,362
Other *	2000 Third Quarter	2001 Third Quarter
<b>Other</b> * Number of carriers	2000 Third Quarter 3	<b>2001 Third Quarter</b> 3
•		
Number of carriers		
Number of carriers Revenue:	3	3
Number of carriers Revenue: Intercity regular route	3	3
Number of carriers Revenue: Intercity regular route Charter or special	3 0 8,671,468	3 0 8,294,483
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter	3 0 8,671,468 13,967,959	3 0 8,294,483 4,315,102
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other	3 0 8,671,468 13,967,959 923,819	3 0 8,294,483 4,315,102 192,506
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue	3 0 8,671,468 13,967,959 923,819 23,563,246	3 0 8,294,483 4,315,102 192,506 12,802,091
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses	3 0 8,671,468 13,967,959 923,819 23,563,246 21,611,240	3 0 8,294,483 4,315,102 192,506 12,802,091 11,815,806
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income	3 0 8,671,468 13,967,959 923,819 23,563,246 21,611,240 1,952,006	3 0 8,294,483 4,315,102 192,506 12,802,091 11,815,806 986,285
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income	3 0 8,671,468 13,967,959 923,819 23,563,246 21,611,240 1,952,006 905,378	3 0 8,294,483 4,315,102 192,506 12,802,091 11,815,806 986,285 781,367
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio	3 0 8,671,468 13,967,959 923,819 23,563,246 21,611,240 1,952,006 905,378	3 0 8,294,483 4,315,102 192,506 12,802,091 11,815,806 986,285 781,367
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers:	3 0 8,671,468 13,967,959 923,819 23,563,246 21,611,240 1,952,006 905,378 91.7	3 0 8,294,483 4,315,102 192,506 12,802,091 11,815,806 986,285 781,367 92.3
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers: Intercity regular route	3 0 8,671,468 13,967,959 923,819 23,563,246 21,611,240 1,952,006 905,378 91.7 0	3 0 8,294,483 4,315,102 192,506 12,802,091 11,815,806 986,285 781,367 92.3
Number of carriers Revenue: Intercity regular route Charter or special Local or commuter Express and other Total operating revenue Operating expenses Operating income Net income Operating ratio Revenue passengers: Intercity regular route Charter or special	3 0 8,671,468 13,967,959 923,819 23,563,246 21,611,240 1,952,006 905,378 91.7 0 221,166	3 0 8,294,483 4,315,102 192,506 12,802,091 11,815,806 986,285 781,367 92.3 0 141,117

\* List of Carriers

Source: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.

Last updated:

12/04/02