Selected Earnings Data, Class I Motor Carriers of Passengers - Second Quarter 2001

Intercity regular route*	2000 Second Quarter	2001 Second Quarter
Number of carriers	14	12
Revenue:		
Intercity regular route	241,335,150	227,260,373
Charter or special	15,048,913	10,487,711
Local or commuter	939,530	104,467
Express and other	34,882,458	31,774,749
Total operating revenue	292,206,051	269,627,300
Operating expenses	270,845,529	261,402,313
Operating income	21,360,522	8,224,987
Net income	12,969,849	1,064,771
Operating ratio	92.7	96.9
Revenue passengers:		
Intercity regular route	8,824,940	7,870,548
Charter or special	2,316,153	564,857
Local or commuter	236,561	35,653
Total revenue passengers	11,377,654	8,471,058

Other *	2000 Second Quarter	2001 Second Quarter
Number of carriers	4	3
Revenue:		
Intercity regular route	589,242	0
Charter or special	11,261,560	7,784,371
Local or commuter	9,239,408	4,452,568
Express and other	769,646	144,143
Total operating revenue	21,859,856	12,381,082
Operating expenses	19,630,530	10,680,824
Operating income	2,229,326	1,700,258
Net income	1,101,062	1,290,179
Operating ratio	89.8	86.3
Revenue passengers:		
Intercity regular route	81,509	0
Charter or special	522,770	194,378
Local or commuter	2,076,226	1,014,688
Total revenue passengers	2,680,505	1,209,066

* List of Carriers

Source: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics. Last updated: