Intercity regular route*	2000 First Quarter	2001 First Quarter
Number of carriers	14	12
Revenue:		
Intercity regular route	199,706,111	139,754,174
Charter or special	9,155,087	5,207,505
Local or commuter	603,971	96,470
Express and other	31,148,213	19,206,681
Total operating revenue	240,613,382	164,264,830
Operating expenses	249,352,619	177,321,216
Operating income	-8,739,237	-13,056,386
Net income	-13,159,719	-18,152,120
Operating ratio	104	108
Revenue passengers:		
Intercity regular route	7,923,785	7,057,944
Charter or special	2,698,357	392,501
Local or commuter	253,720	34,514
Total revenue passengers	10,875,862	7,484,959

Other *	2000 First Quarter	2001 First Quarter
Number of carriers	4	3
Revenue:		
Intercity regular route	393,712	0
Charter or special	5,710,312	2,031,216
Local or commuter	4,430,335	5,943,484
Express and other	466,292	113,595
Total operating revenue	11,000,651	8,088,295
Operating expenses	12,062,518	9,016,575
Operating income	-1,061,867	-928,280
Net income	-1,551,100	-1,251,405
Operating ratio	110	111
Revenue passengers:		
Intercity regular route	51,973	0
Charter or special	306,272	144,188
Local or commuter	1,015,826	924,816
Total revenue passengers	1,374,071	1,069,004

\* <u>List of Carriers</u>
Source: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.
Last updated: 12/04/02