Selected Earnings Data, Class I Motor Carriers of Passengers - 2000 Intercity regular route 1999 2000 Number of carriers 14 12 Revenue: Intercity regular route 863,766,666 919,604,019 44,476,992 33,603,019 Charter or special 2,707,738 755.626 Local or commuter 133,631,592 Express and other 103,182,726 Total operating revenue 1,014,134,122 1,087,594,256 1,013,888,975 1,034,800,005 Operating expenses Operating income 245,147 52,794,251 Net income -13,309,276 24,619,154 Operating ratio 100.0 95.1 Revenue passengers: Intercity regular route 33,023,225 31,217,368 Charter or special 9,056,094 1,961,154 1,065,719 139,240 Local or commuter 43,145,038 33,317,762 Total revenue passengers Other * 1999 2000 3 Number of carriers 4 Revenue: Intercity regular route 2,176,453 0 Charter or special 37.804.862 26,692,309 Local or commuter 14,814,536 18,420,210 Express and other 4,552,883 1,115,135 Total operating revenue 59,348,734 46,227,654 Operating expenses 55,638,876 43,585,556 Operating income 3,709,858 2,642,098 Net income 1,461,727 1,249,612 93.7 94.3 Operating ratio Revenue passengers: Intercity regular route 305.011 0 Charter or special 1,819,757 816,681

Total revenue passengers

Local or commuter

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.

4,300,093

6,424,861

4,134,697

4,951,378

^{*} List of Carriers